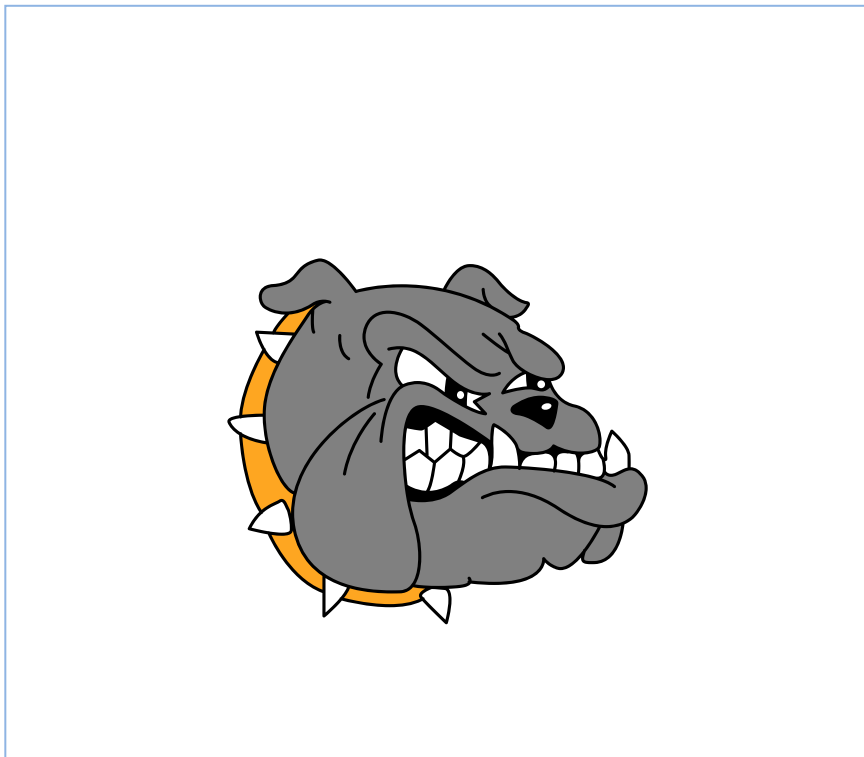


# 2023-2024 USD Budget Profile



USD 386 Madison-Virgil Schools

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- Summary of Expenditures (Sumexpen.xlsx)

## **2023-2024 Budget General Information**

### **USD #386**

USD #386 is located south of Emporia approximately 20 miles. District boundaries reach into Greenwood, Lyon, and Woodson counties in total covering 253 square miles, but all district facilities are located in Greenwood County. Madison, KS is where all district facilities are located. Madison is a strong community with many amenities available to its residents and visitors.

### **Introduction**

The Board of Education and staff members of Madison-Virgil USD 386 are committed to challenging and assisting each individual student in a safe learning environment; educating and empowering all students with the necessary academic and social skills; and developing responsible, respectful, caring citizens who will become life-long learners. Students will be exposed to career and technical opportunities in a technology rich environment.

### **Board Members**

Jeff Williams, President, (620) 437-2831, 411 Santa Fe, Madison, KS 66860

Todd Pyle Vice-President, (620) 437-2086, 2519 KS 58 Hwy, Madison, KS 66860

Ty Gaines, (316) 209-8935, PO Box 726, Madison, KS 66860

Jannette Luthi, (620) 334-7754, Madison, KS 66860

Gary Kile, (620) 437-2019, PO Box 106, Madison, KS 66860

Dallas Luthi, (620) 437-7321, 3673 Z Road, Madison, KS 66860

Jennifer Watts, (620) 437-2686, 1362 390 St., Madison, KS 66860

### **Key Staff**

Superintendent: Tammy Baird, (620) 437- 2910

Junior High/High School Principal: Tammy Baird, (620) 437- 2910

Elementary Principal: Amanda Schild, (620) 437- 2918

Clerk of the Board: Kristy Johnson, (620) 437- 2910

Treasurer: Kristan Dean, (620) 437- 2910

## **The District's Accomplishments and Challenges**

### **Accomplishments:**

- All schools within the district are accredited and curriculum is aligned with the Kansas State Standards

- The district received a 21st Century Learning Grant beginning with the 2016-2017 school year and continuing for 5 years.
- The district received a Kansas Reading Roadmap Grant beginning with the 2016- 2017 school year. The grant has been awarded again for the 2017-2018 school year.
- The district has partnered with Kansas Food Bank to provide weekend snack packs for students who may need additional meal resources during the weekend.
- An Energy Project upgrading heating and cooling systems, adding an energy management system, resurfacing the track, replacing cooling tower, and upgrading toilets and plumbing at Madison Jr Sr High School. Utility savings pay for the majority of the costs associated with the project.
- Madison Jr Sr High School was recognized as one of the Best High Schools in the nation by US News and World Report.
- The district has partnered with daycare providers to host a daycare program within Madison Elementary.
- The district has partnered with Crosswinds to provide mental health services for students and their families during the school day and located at Madison Elementary and Madison Jr Sr High School.

**Challenges:**

- Lack of industry and large population base
- Fluctuating Enrollment
- Increased operating costs

**Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)

16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) Report Generator:**

[https://datacentral.ksde.org/report\\_gen.aspx](https://datacentral.ksde.org/report_gen.aspx)

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports (Data Central) website below:**

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

### **Accountability Reports website below:**

<https://datacentral.ksde.org/accountability.aspx>

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports