

North Elementary PTA  
2023 - 2024 Budget

**Income**

	Budgeted for 2023-24
<b>Community Involvement</b>	
Amazon Smile	\$ -
Community Donations	\$ 6,000.00
Lions Kite Flight	\$ 500.00
Smiths	\$ 700.00
Starving Student Cards	\$ 2,500.00
<b>Total</b>	<b>\$ 9,700.00</b>

	Budgeted for 2023-24
<b>Education</b>	
Book Fair	\$ 6,500.00
<b>Total</b>	<b>\$ 6,500.00</b>

	Budgeted for 2023-24
<b>Family Life</b>	
Harvest Festival	\$ 2,000.00
School Pictures	\$ 500.00
Valentine's Candy Grams	\$ 1,000.00
<b>Total</b>	<b>\$ 3,500.00</b>

	Budgeted for 2023-24
<b>Misc Income</b>	
Interest Earned	\$ 20.00
<b>Total</b>	<b>\$ 20.00</b>

	Budgeted for 2023-24
<b>Student Involvement</b>	
Box Tops	\$ -
Color Run (shirts and color)	\$ 1,000.00
Color Run Fundraiser	\$ 15,000.00
Penny Wars	\$ 3,000.00
Tshirts and Hats	\$ 8,000.00
Yearbook	\$ 2,500.00
<b>Total</b>	<b>\$ 29,500.00</b>

	Budgeted for 2023-24
<b>Total</b>	<b>\$ 49,220.00</b>

**Expenditures**

	Budgeted for 2023-24
<b>Community Involvement</b>	
Membership Dues - State	\$100.00
Membership Dues - National	\$100.00
<b>Teacher Appreciation</b>	<b>\$3,042.00</b>
Beg of Year	\$250.00 <sup>\$7 each</sup>
Christmas gift	\$360.00 <sup>\$10 each</sup>
Staff and Teacher Holiday Lunch	\$1,000.00
TA week	\$432.00 <sup>\$12 each</sup>
SEP dinners (Fall and Spring)	\$1,000.00 <sup>\$13 each</sup>
Teacher Giving Trees	\$0.00
PTA/Teacher Shirts	\$200.00
<b>Total</b>	<b>\$ 6,484.00</b>

	Budgeted for 2023-24
<b>Education</b>	
Kindergarten	\$500.00
1st grade	\$500.00
2nd grade	\$500.00
3rd grade	\$400.00
4th grade	\$400.00
5th grade	\$400.00
Special Education	\$250.00
Science	\$50.00
Technology	\$50.00
Engineering	\$50.00
Art	\$50.00
PE	\$50.00
Music	\$50.00
Misc Faculty	\$100.00
Field Trips	\$3,000.00
Student Leadership	\$100.00
Website Maintenance	\$1,000.00
Back to School	\$1,050.00
First Day of School	\$600.00
Book Fair	\$7,500.00
Books	\$1,000.00
Harvest Festival	\$500.00
PBIS	\$ 1,000.00
<b>Total</b>	<b>\$ 19,100.00</b>

	Budgeted for 2023-24
<b>Family Life</b>	
Dudes and Donuts	\$700.00
Grandparents Breakfast	\$1,000.00
Muffins with Mom	\$700.00
Watch DOGS	\$700.00
<b>Total</b>	<b>\$ 3,100.00</b>

	Budgeted for 2023-24
<b>Health</b>	
Misc	\$0.00
Field Day	\$500.00
Maturation	\$300.00
<b>Total</b>	<b>\$ 800.00</b>

	Budgeted for 2023-24
<b>Individual Development</b>	
Patriot Award	\$1,500.00
Reflections	\$100.00
Spelling Bee	\$150.00
School Record Board	\$200.00
<b>Total</b>	<b>\$ 1,950.00</b>

	Budgeted for 2023-24
<b>Safety &amp; Welfare</b>	
Awareness Week	\$300.00
SPED swing	\$0.00
Trash Cans	\$0.00
Mascot	\$150.00
<b>Total</b>	<b>\$ 450.00</b>

	Budgeted for 2023-24
<b>Student Involvement</b>	
Color Run	\$2,000.00
Mathathon	\$0.00
School Prizes	\$500.00
TShirts and Hats	\$5,500.00
Yearbooks	\$2,500.00
Polar Pride Rewards	\$500.00
Penny Wars Prizes	\$250.00
Garden	\$3,000.00
Valentine Grams	\$200.00
<b>Total</b>	<b>\$ 14,450.00</b>

<b>NET TOTAL</b>	<b>\$ 1,266.00</b>
------------------	--------------------

current balance

	Budgeted for 2023-24
<b>Misc</b>	
AIM PTA Insurance	\$300.00
Office Supplies	\$1,000.00
Bank Charges	
Quickbooks online fee	\$320.00
<b>Total</b>	<b>\$ 1,620.00</b>

<b>Total</b>	<b>\$ 47,954.00</b>
--------------	---------------------