

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2023-2024 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources	\$ 3,735,254	
Other Financing Sources	\$ 52,722	
State Sources	\$ 8,474,928	
Federal Sources	\$ 13,992,951	
Fund Modifications	\$ 5,600	
Total Revenue		\$ 26,261,455
Fund Bal, July 1 Available to Appropriate		\$ 5,949,719
Total Available to Appropriate		\$ 32,211,174

BE IT FURTHER RESOLVED, that \$ 30,579,577 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic Programs	\$ 5,072,756	
Added Needs	\$ 2,561,739	
Adult/Continuing Education	\$ 69,578	
Support Services		
Pupil Support	\$ 1,600,248	
Instructional Staff Support	\$ 1,287,176	
General Administration	\$ 580,468	
School Administration	\$ 474,120	
Business Services	\$ 261,700	
Operations and Maintenance	\$ 2,176,320	
Transportation	\$ 1,825,096	
Central	\$ 461,466	
Other	\$ 240,837	
Community Services	\$ 240,871	
Facilities Acquisition/Construction Services	\$ 13,727,202	
Other Financing Uses	\$ -	
Total Appropriated		\$ 30,579,577

Projected June 30, 2024 Fund Balance is \$1,631,597.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2023-2024 be **amended** as follows:

REVENUE

Local Sources	\$	11,000	
State Sources	\$	20,879	
Federal Sources	\$	523,372	
Transfer from General Fund	\$	620	
Total Revenue			\$ 555,871
Fund Bal, July 1 Available to Appropriate			\$ 100,327
Total Available to Appropriate			\$ 656,198

BE IT FURTHER RESOLVED, that \$592,880 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$	592,880	
Total Appropriated			\$ 592,880

Projected June 30, 2024 Fund Balance is \$ 63,318.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2023-2024 be amended as follows:

REVENUE

Local Sources	\$	13,150	
Total Revenue			\$ 13,150
Fund Bal, July 1 Available to Appropriate			\$ 19,954
Total Available to Appropriate			\$ 33,104

BE IT FURTHER RESOLVED, that \$13,150 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$	13,150	
Total Appropriated			\$ 13,150

Projected June 30, 2024 Fund Balance is \$ 19,954.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

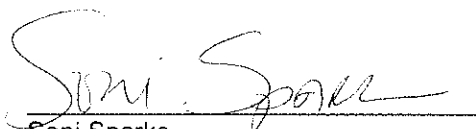
THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its regular board meeting to be held on February 07, 2024 at 6:00 p.m. at the Ira A. Rutherford, III Administration Building Board Room, 1020 W. Coldwater Rd., Flint, MI 48505.

Ayes: Members Reginald Mays, Johnnie Reed, Charles Robinson, Marvin Smoot, Soni Sparks, Oceolar Denson Watson, and Roshawnda Williams

Nayes: Members None

Motion declared adopted.

  
\_\_\_\_\_  
Soni Sparks  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular board meeting held on February 07, 2024 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

  
\_\_\_\_\_  
Soni Sparks  
Secretary, Board of Education