



# **STAFF UTILIZATION & ENROLLMENT REPORT**

**2023-24**

(October 1, 2023)

## **Supplementary Analyses**

**BOE Presentation  
November 6, 2023**

## NEW CANAAN PUBLIC SCHOOLS

### Staffing (FTE) Comparison 2022-23 >>>> 2023-24

Staffing is a function of both enrollment, scheduling and course selection.

	<b>2023-24</b>	<b><u>2022-23</u></b>	<b><u>Incr/Decr</u></b>
<b>East Elementary School</b>	46.24	44.40	<b>1.84</b>
<b>South Elementary School</b>	42.33	42.40	<b>-0.07</b>
<b>West Elementary School</b>	38.33	36.80	<b>1.53</b>
<b>Saxe Middle School</b>	115.80	115.30	<b>0.50</b>
<b>New Canaan High School</b>	110.56	109.86	<b>0.70</b>
<b>Special Education*</b>	85.86	84.80	<b>1.06</b>
<b>Faculty Leadership Positions</b>	6.0	6.00	<b>0.00</b>
<b>Central Office Administration</b>	<u>11.60</u>	<u>10.0</u>	<b><u>1.60</u></b>
<b>Total</b>	<b>456.72</b>	<b>449.56</b>	<b>7.16</b>

Oct 1 2023

# SAXE MIDDLE SCHOOL

## Saxe FTE Comparison: 2022-23-to 2023-24

Staffing is a function of both enrollment, scheduling and course selection.

	<b>2023-24 FTE's</b>	<b>2022-23 FTE's</b>	<b>Difference</b>
<b>Grade 5</b>	17.90	17.90	0.0
<b>Grade 6</b>	16.00	16.00	0.0
<b>Grade 7</b>	16.00	16.00	0.0
<b>Grade 8</b>	16.00	16.00	0.0
<b>World Languages</b>	9.80	10.10	-0.30
<b>Art</b>	4.80	4.80	0.0
<b>Physical Education</b>	5.0	5.0	0.0
<b>Health</b>	1.30	1.30	0.0
<b>Music</b>	7.90	7.90	0.0
<b>Student Counseling</b>	6.0	6.0	0.0
<b>Learning Resources</b>	4.0	4.0	0.0
<b>RTI Intervention Services</b>	7.10	6.30	0.8
<b>SubTotal</b>	111.8	111.3	0.5
<b>Administration</b>	<b>4.0</b>	<b>4.0</b>	<b>0.0</b>
<b>TOTAL</b>	<b>115.80</b>	<b>115.30</b>	<b>0.5</b>

**NEW CANAAN HIGH SCHOOL**  
**FTE Comparison: 2022-23 to 2023-24**

Staffing is a function of both enrollment, scheduling and course selection.

	<b>2023-24</b>	<b>2022-23</b>	<b>Incr/Decr</b>
English	14.36	14.26	0.10
Social Studies	13.80	13.80	0.00
Math	13.40	13.40	0.00
Science	16.30	16.30	0.00
World Languages	11.60	11.60	0.00
Art	3.0	3.0	0.00
Business Education	2.0	1.6	0.40
Technology Education	2.70	3.10	-0.40
Family & Consumer Science	2.40	2.40	0.00
Music	4.0	3.40	0.60
Physical Education	2.0	2.0	0.00
Athletic Director	1.0	1.0	0.00
Health	3.60	3.60	0.00
Instructional Learning Programs	4.20	4.20	0.00
Alternative Program	1.20	1.20	0.00
Guidance	8.0	8.0	0.00
Library/Media/Tech Integration	3.0	3.0	0.00
Administration	4.0	4.0	0.00
<b>TOTALS</b>	<b>110.56</b>	<b>109.86</b>	<b>0.70</b>

	<b>Total Sections</b>	<b># Over Guidelines</b>	<b>Over by 1</b>	<b>Over by 2</b>	<b>Over &gt;2</b>
<b>Elementary Schools</b>					
Kgn	16	0	0	0	0
Gr. 1	17	0	0	0	0
Gr. 2	16	0	0	0	0
Gr. 3	16	0	0	0	0
Gr. 4	17	0	0	0	0
<b>Totals</b>	<b>82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Saxe Middle School</b>					
Gr. 5	42	0	0	0	0
Gr. 6	80	0	0	0	0
Gr. 7	80	0	0	0	0
Gr. 8	80	0	0	0	0
World Lang. Gr. 6	14	0	0	0	0
World Lang. Gr. 7	15	3	0	0	0
World Lang. Gr. 8	16	2	0	0	0
Art	72	0	0	0	0
PE	73	0	0	0	0
Health	62	0	0	0	0
<b>Totals</b>	<b>534</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Canaan HS</b>					
English	62	0	0	0	0
Social Studies	68	0	0	0	0
Math	64	0	0	0	0
Science	63	0	0	0	0
World Language	58	6	1	3	2
Art	15	0	0	0	0
Business	10	0	0	0	0
Tech Education	11	1	1	0	0
Family & Consumer	12	0	0	0	0
Physical Education	24	12	2	2	8
Health	31	0	0	0	0
<b>Totals</b>	<b>418</b>	<b>19</b>	<b>4</b>	<b>5</b>	<b>10</b>
<b>Totals</b>	<b>1034</b>	<b>24</b>	<b>4</b>	<b>5</b>	<b>10</b>
<b>Percentage Over Guidelines</b>		<b>2.32%</b>	<b>0.39%</b>	<b>0.48%</b>	<b>0.97%</b>

<b>Board of Education Guidelines</b>	K-3	16 - 20 pupils
	4-8	20 - 24 pupils
	9-12	14 - 25 pupils

	<b>Total Sections</b>	<b># Under Guidelines</b>	<b>Under by 1</b>	<b>Under by 2</b>	<b>Under by &gt; 2</b>
<b>Elementary Schools</b>					
Kgn	16	0	0	0	0
Gr. 1	17	1	1	0	0
Gr. 2	16	1	1	0	0
Gr. 3	16	0	0	0	0
Gr. 4	17	4	3	2	0
<b>Sub-Total</b>	<b>82</b>	<b>6</b>	<b>5</b>	<b>2</b>	<b>0</b>
<b>Saxe Middle School</b>					
Gr. 5	42	8	6	2	0
Gr. 6	80	58	18	18	22
Gr. 7	80	21	8	6	7
Gr. 8	80	44	18	5	21
World Lang. Gr.6	14	6	4	1	1
World Lang. Gr.7	15	4	1	1	2
World Lang. Gr.8	16	10	2	2	6
Art	72	47	4	5	38
PE	73	48	11	9	28
Health	62	15	7	7	1
<b>Subtotal</b>	<b>534</b>	<b>261</b>	<b>79</b>	<b>56</b>	<b>126</b>
<b>New Canaan HS</b>					
English	62	28	7	6	15
Social Studies	68	28	7	7	14
Math	64	21	4	1	16
Science	63	22	6	5	11
World Language	58	37	5	9	23
Art	15	13	1	0	12
Business	10	2	1	0	1
Tech Education	11	7	0	1	6
Family & Consumer	12	7	0	1	6
Physical Education	24	2	0	0	2
Health	31	16	4	7	5
<b>Subtotal</b>	<b>418</b>	<b>183</b>	<b>35</b>	<b>37</b>	<b>111</b>
<b>Totals</b>	<b>1034</b>	<b>450</b>	<b>119</b>	<b>95</b>	<b>237</b>
<b>Percentage Under Guidelines</b>		<b>43.52%</b>	<b>11.51%</b>	<b>9.19%</b>	<b>22.92%</b>

<b>Class Size Guidelines</b>	
K - 3	16-20
4 - 8	20-24
9 - 12	14-25

**New Canaan Public Schools**  
**Special Education Summary/Enrollment/Prevalence/Staff Data**  
as of 9/29/2023

<u>East</u>			
Grade	S.E.	Gr. Total	Prevalence
K	7	106	7%
1	9	113	8%
2	11	112	10%
3	15	118	13%
4	28	121	23%
Total	70	570	12%
Staff: 6 SET / 1.12 SLP			

<u>South</u>			
Grade	S.E.	Gr. Total	Prevalence
K	8	85	9%
1	8	103	8%
2	9	92	10%
3	14	97	14%
4	15	130	12%
Total	54	507	11%
Staff: 6 SET / 1.0 SLP			

<u>West</u>			
Grade	S.E.	Gr. Total	Prevalence
K	4	87	5%
1	7	88	8%
2	7	85	8%
3	15	92	16%
4	15	95	16%
Total	48	447	11%
Staff: 5.3 SET / 1.0 SLP			

<u>Total Elementary (K - 4)</u>			
Grade	S.E.	Gr. Total	Prevalence
K	19	278	7%
1	24	304	8%
2	27	289	9%
3	44	307	14%
4	58	346	17%
Total	172	1524	11%
Staff: 17.3 SET / 3.12 SLP			

<u>Pre-School</u>			
	S.E.	Gr Total	Prevalence
West PK	24	52	46%
*Svcs Only	5		
Total Pre-K	29		
Staff: 4.0 SET / 1.8 SLP			

<u>Middle School (5-8)</u>			
Grade	S.E.	Gr Total	Prevalence
5	42	291	14%
6	37	301	12%
7	54	351	15%
8	42	318	13%
Total	175	1261	14%
Staff: 13 SET / 2.8 SLP			

<u>High School (9-12)</u>			
Grade	S.E.	Gr Total	Prevalence
9	36	306	12%
10	42	320	13%
11	45	322	14%
12	47	310	15%
Total	170	1258	14%
Staff: 12 SET / 2.5 SLP			

<u>Launch (12+)</u>	
Grade	S.E.
12+	5
Staff: 1.0 SET / .3 SLP	

<u>Special Needs Out of District</u>	
14 / 517	2.70% of K-12 Special Education Population
14 / 4043	0.35% of K-12 Total Population

<u>K-12 Student Totals</u>			
Grade	S.E.	Gr Total	Prevalence
K-4	172	1524	11%
5-8	175	1261	14%
9-12	170	1258	14%
12+	4	4	
Total K-12+	521	4047	13%
Out of District	14		
Total	535	4047	13%

**DISTRICT TOTAL SPECIAL EDUCATION (PRE-K - 12)**

Total K-12 Students: 517 Staff: 42.3 SET / 8.22 SLP  
Total Launch Students: 4 Staff: 1.0 SET / .3 SLP  
Total PK/SPCH Students: 29 Staff: 4.0 SET / 1.8 SLP  
**Total PreK - 12+ Students: 550 Staff: 47.3 SET / 10.32 SLP**

SET: Special Education Teacher

SLP: Speech/Language Pathologist

# SY 2023-24 NESDEC Enrollment Projection Service Form

Please return prior to December 15, 2023

\* Required Field

Name of Public School District: *	New Canaan Public Schools
State:	Connecticut
Telephone Number:	203-594-4027
Person Completing Form: *	Lynn Ries
Email(s) to send report: *	Lynn.Ries@ncps-k12.org Bryan.Luizzi@ncps-k12.org Darlene.Pianka@ncps-k12.org
Superintendent of Schools: *	Dr. Bryan Luizzi
Superintendent's Email: *	Bryan.Luizzi@ncps-k12.org
Please provide us with your grade groupings for your schools: Ex. (PK-5, 6-8, 9-12)	PK, K-4, 5-8, 9-12
District date of Submission: Ex. October 4, 2023	October 2, 2023

SY 2023-24 PUBLIC SCHOOL ENROLLMENTS: Please report data in a manner consistent with previous years. Data often will match October 1 enrollments reported to state.

Enrollments as of 10/1/23	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungraded**	Total
	52	278	304	289	307	346	291	301	351	318	306	320	322	310		4095

\*\*Ungraded includes only students who are not counted in the individual grade totals.

## Additional Information

Year	9 - 12 CTE	K - 12 Non - Public	K - 12 Choice -In	K - 12 Choice-Out	K - 12 SPED Out of District	K - 12 Home school
SY 2023-24		355	53		11	

Click on the column title for more information and instructions for each category

Please indicate any changes in your community/district that have the potential to affect enrollment. Examples: a recent decline/uptick in the number of new families; opening/closing of a charter/parochial/private school; change in high school accreditation status; etc.

There was a closing of the K-8 parochial School in New Canaan - Fall 2023.