

NEW CANAAN PUBLIC SCHOOLS

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# ***STAFFING & ENROLLMENT***

Board of Education

November 6, 2023



## **DOCUMENTS**

- MEMORANDUM ON ENROLLMENT PROJECTIONS
- STAFF UTILIZATION & ENROLLMENT REPORT - CERTIFIED STAFF
- STAFF UTILIZATION & ENROLLMENT REPORT - NON-CERTIFIED STAFF
- SUPPLEMENTAL ANALYSES REPORT

# ENTIRE SCHOOL SYSTEM

Levels: Elementary, Saxe, NCHS

Grades: Pre-K to 12

Subjects:

Core

Non core

Classes/Sections

# Tonight's Focus

- Review of current student enrollment.
- Certified staffing at each level.
- Enrollment projections for 2024-25.

School System (2023-24)

Total K-12 Enrollment	4,043
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Out of district placement	11
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Pre-Kindergarten & P-K Speech	52
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School System Total	4,106
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## Elementary (2023-24)

Total Enrollment    K-4                      1,524

- 33 students more than last year (1,491)
- 17 over projection (1,507) for 2023-24

## Elementary Schools (2023-24)

**East Enrollment**                      K-4     570

- 20 more than 2022-23 (550)
- Average class size 18.4

**South Enrollment**                      K-4     507

- The same as 2022-23 (507)
- Average class size 18.1

**West Enrollment**                      K-4     447

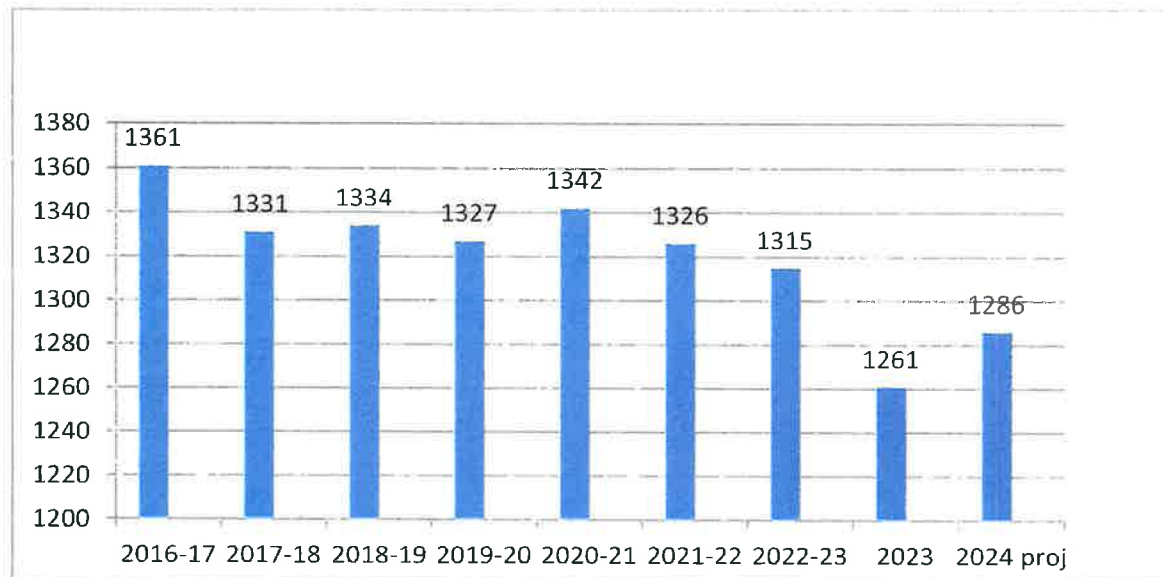
- 13 more than 2022-23 (434)
- Average class size 17.2
- West also houses and oversees 52 Pre-K students (3 students more than last year)



## Saxe Middle School (2023-24)

**Saxe Enrollment**                      Gr. 5-8                      1,261

- 54 students less than 2022-23 (1,315)
- 17 under projection (1,278)for 2023-24





## New Canaan High School (2023-24)

High School Enrollment      Gr. 9-12      1,258

- 36 less than 2022-23 (1,294)
- 25 below projected (1,283) for 2023-24

## SPECIAL EDUCATION (2023-24)

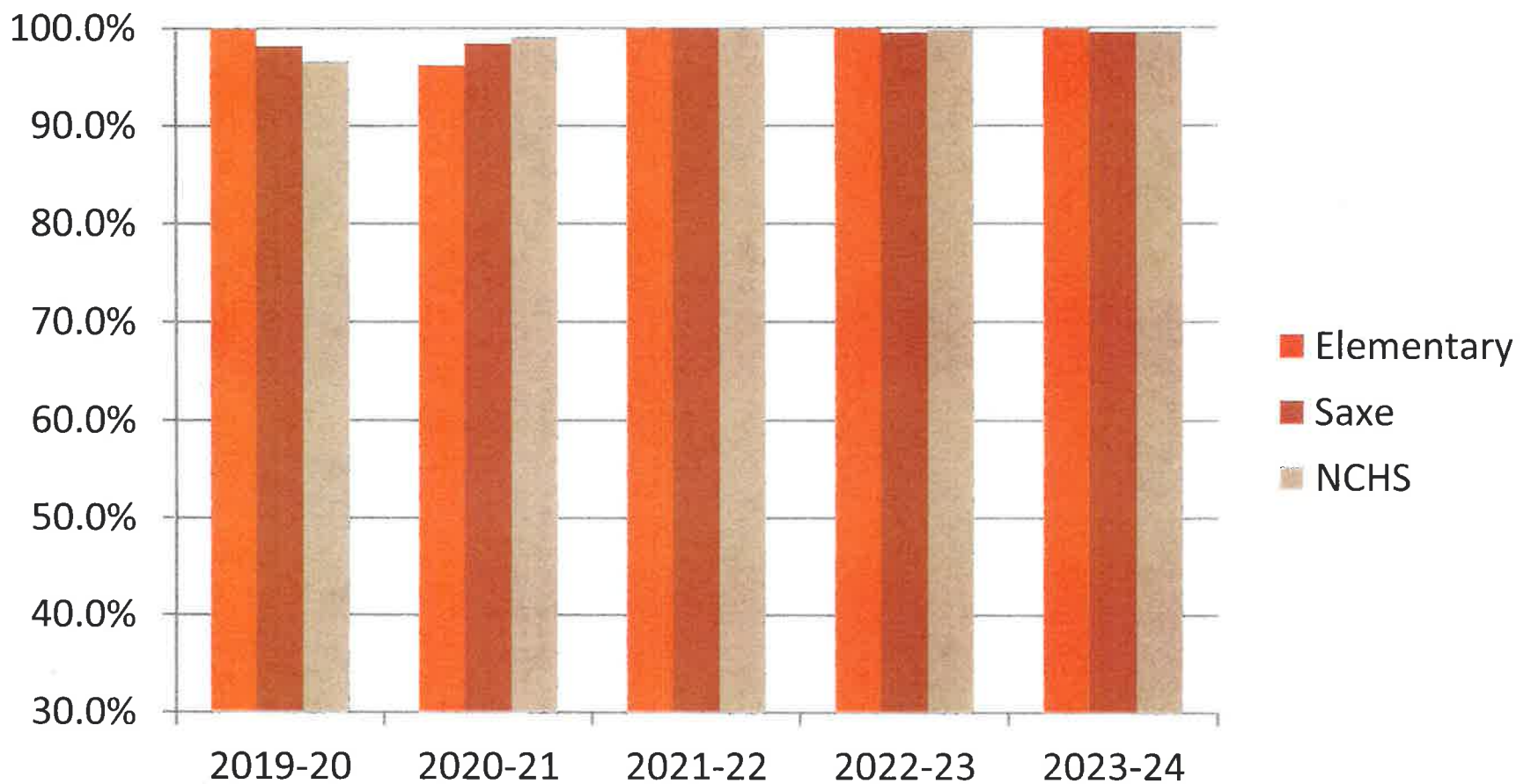
Total (K-12) Special Education Enrollment 517

Prevalence Rate 13%

Out of District Placement 11

# Enrollment – Class Size Guidelines

% of Classes At or Below Guidelines



## CERTIFIED STAFFING

### School System (2023-24)

Total Certified Staff (2023-24)	456.72	FTE's
Total Certified Staff (2022-23)	449.56	FTEs
Increase from 2022-23	+7.16	

## Elementary Staffing

		Enrollment	<u>FTEs</u>
East School	2023-24	570	46.24
	2022-23	550	44.40
			+1.84
South School	2023-24	507	42.33
	2022-23	507	42.40
			-.07
West School	2023-24	447	38.33
	2022-23	434	36.80
			+1.53

## Secondary Certified Staffing

		Enrollment	<u>FTEs</u>
Saxe	2023-24	1261	115.80
	2022-23	1326	115.30
			<div>+ .50</div>
NCHS	2023-24	1258	110.56
	2022-23	1289	109.86
			<div>+ .70</div>

## Special Education Staffing

	<u>Years</u>	<u>FTEs</u>
Special Education	2023-24	85.86
	2022-23	84.80
		+1.06



## NCPS Enrollment Projections

	Year	Proj	Actual	+/-
School District	2024 Proj.	4,049		
	2023-24	4,068	4,043	-25
	2022-23	4,098	4,100	+2
	2021-22	4,095	4,069	-26
	2020-21	4,165	4,176	+11
	2019-20	4,064	4,172	+108
Elementary	2024 Proj.	1,523		
	2023-24	1,507	1,524	+17
	2022-23	1,462	1,491	+29
	2021-22	1,451	1,454	-3
	2020-21	1,497	1,485	-12
	2019-20	1,443	1,515	72

## NCPs Secondary Projections

	Year	Proj	Actual	+/-
Saxe	2024 Proj.	1,286		
	2023-24	1,278	1,261	-17
	2022-23	1,330	1,315	-15
	2021-22	1,327	1,326	-1
	2020-21	1,319	1,342	+23
	2019-20	1,312	1,327	+15
NCHS	2024 Proj.	1,240		
	2023-24	1,283	1,258	-25
	2022-23	1,306	1,294	-12
	2021-22	1,317	1,289	-28
	2020-21	1,349	1,349	0

# 2023-24 Summary Content

- NESDEC's enrollment projection totals from fall of 2022 data came within 25 students of the actual Grade K-12 enrollment total for October 1, 2023 (4,068 projected v. 4,043 actual, 0.62% (less than 1%)).
- The factors now at work which will have the greatest effect upon future enrollments are the resumption of in-migration and the increase in the number of known births.
- Elementary school class sizes are within guidelines and programs remain intact with balanced sections in the short term.
- Saxe Enrollment is projected to remain in the low 1300's for the next 4-5 years.
- Our demographer describes our enrollment from our present 4,043 to 4,049 in the 2024-25 school year, a slight 0.15% increase. According to the projections, we are entering a period of stable enrollment for the next 3 years.
- Projections indicate a significant jump in kindergarten enrollment- +104 in 2026-27 then a higher than usual kindergarten through 2033-2034 when the projections end. It is important to consider options now.