M-E CS ARP Funding											2023-24			2024-25		
		School Year					150- Instructional									
Category	Description	2021-22	2022-23	2023-24	2024-25*	Total	160- Non-Instruc.		Salary	Benefits	Total	Salary	Benefits	Total
	Summer Enrichment Program	**$ 36,141**	**$ 35,091.73**	**$ 39,303**	**$ 34,538**	**$ 145,074**								
State Reserve - Summer Enrichment	High School Support Staff for Summe+B5:D34r School	$ 7,540	$ 8,875.12	$ 7,848	$ 6,459	$ 30,722	160.00	Tucker, Erin	6,500.00	1,348.00	**7,848.00**	6,459.00	-	**6,459.00**
State Reserve - Summer Enrichment	Elementary Support Staff for Summer school	$ 9,902	$ 8,248.16	$ 10,333	$ 8,878	$ 37,361	160.00	Clark, Tracy	8,557.00	1,776.00	**10,333.00**	8,878.00	-	**8,878.00**
State Reserve - Summer Enrichment	Elementary Principal Elementary Summer School Prg.	$ 11,675	$ 12,411.50	$ 15,010	$ 13,231	$ 52,327	159.00	Fairbrother, Bryan	12,784.00	2,226.00	**15,010.00**	13,231.00	-	**13,231.00**
State Reserve - Summer Enrichment	High School Principal Middle/HS Summer School Prg. (gone)	$ 7,024	$ -	$ -	$ -	$ 7,024	159.00							
								Waskiewicz, Edward	-	-	**-**	-	-	**-**
State Reserve - Summer Enrichment	High School Principal Middle/HS Summer School Prg.	$ -	$ 5,556.95	$ 6,112	$ 5,970	$ 17,639								
								Rauch, Nicholas	5,768.00	344.00	**6,112.00**	5,970.00	-	**5,970.00**
State Reserve - Summer Enrichment														
	After School Program	**$ 39,116.86**	**$ 41,358.58**	**$ 43,848.12**	**$ -**	**$ 124,323.56**								
State Reserve - After School	Band, Music Teacher High School (Assists with new T.V. morning	$ 7,786.72	$ 8,013.91	$ 7,375	$ -	$ 23,176	150.00	Jweid, George	5,263	2,112	**7,375.00**			
State Reserve - After School	After School Tutoring	$ 2,891.70	$ 3,240.00	$ 2,500	$ -	$ 8,632	2110.136-30-0000	Various						
State Reserve - After School	School Musical Stipend	$ 3,745.00	$ 3,795.00	$ 3,928.00	$ -	$ 11,468		McCarthy, James						
State Reserve - After School	School HS Musical Stipend (Accompanist)	$ 788.16	$ 848.16	$ 877.85	$ -	$ 2,514		Yeoman, Amanda						
State Reserve - After School	Music Teacher (teaches before school each day)	$ 13,073.65	$ 13,600.38	$ 12,532.00	$ -	$ 39,206	A2110.120-10-0000	Yeoman, Amanda	10,326.00	2,206	**12,532.00**			
State Reserve - After School	School Elementary Musical Stipend	$ 2,575.00	$ 2,665.00	$ 2,758.28	$ -	$ 7,998		Yeoman, Amanda						
State Reserve - After School	Librarian manages the before school Morning Show	$ 2,218.50	$ 4,500.00	$ 4,251.00	$ -	$ 10,970								
State Reserve - After School	Librarian (After School Technology Courses, Google Career	$ 1,500.00	$ 1,231.13	$ 3,600.00	$ -	$ 6,331	Grant	Jacobs Brodel, Jessica						
State Reserve - After School	After School Homework assistance (work with Colgate Stdts.)	$ -	$ 1,245.00	$ 1,500.00	$ -	$ 2,745		Available Teacher						
State Reserve - After School	After School Homework assistance (work with Colgate Stdts.)	$ 1,540.09	$ 660.00	$ 1,346.00	$ -	$ 3,546		Chase, Megan						
State Reserve - After School	After School Homework assistance (work with Colgate Stdts.)	$ 1,643.04	$ 1,560.00	$ 3,180.00	$ -	$ 6,383		Yancey, Susan						
State Reserve - After School	Art Club/STEAM stipend	$ 1,355.00	$ -	$ -	$ -	$ 1,355		Howlett, Karin						
State Reserve - After School	Skeet Club - Advisor	$ -	$ -	$ 1,500.00	$ -	$ 1,500								
State Reserve - After School	Skeet Club - Materials, Supplies and Equipment	$ -	$ -	$ 2,000.00	$ -	$ 2,000								
State Reserve - After School	Skeet Club - Transportation	$ -	$ -	$ 200.00	$ -	$ 200								
State Reserve - After School	E-Sports - Advisor	$ -	$ -	$ 1,500.00	$ -	$ 1,500								
State Reserve - After School	E-Sports - Materials, Supplies and Equipment	$ -	$ -	$ 3,000.00	$ -	$ 3,000								
State Reserve - After School	Ski Club - Advisor	$ -	$ -	$ 1,500.00	$ -	$ 1,500								
State Reserve - After School	Ski Club - Transportation	$ -	$ -	$ 1,000.00	$ -	$ 1,000								
State Reserve - After School	Student Career Fair - Rebecca Werbela	$ -	$ -	$ 400.00	$ -	$ 400								
State Reserve - After School	Student Career Fair - Makenzie Keeler	$ -	$ -	$ 400.00	$ -	$ 400								
State Reserve - After School	Student Career Fair - Michele Cesta	$ -	$ -	$ 400.00	$ -	$ 400								
State Reserve - After School	Student Career Fair - Materials, supplies and Equipment	$ -	$ -	$ 500.00	$ -	$ 500								
State Reserve - After School	Post-Secondary Pathways - Course Mapping to Career - Michele Cesta	$ -	$ -	$ 300.00	$ -	$ 300								
State Reserve - After School	Post-Secondary Pathways - Course Mapping to Career - Makenzie Keeler	$ -	$ -	$ 300.00	$ -	$ 300								
State Reserve - After School	Social Emotial Learning ERA 100 hrs.- Marla Reger (contractor)	$ -	$ -	$ 1,800.00	$ -	$ 1,800								
State Reserve - After School	Social Emotial Learning - Laura Ossont, 20 hrs.	$ -	$ -	$ 600.00	$ -	$ 600								
State Reserve - After School	Social Emotial Learning - Suicide Prevention and Anti Bullying - Marla Reger Contractor - work with Laura Ossont and Shelly Kempton 6 hrs.	$ -	$ -	$ 600.00	$ -	$ 600								
State Reserve - After School	SEL - Programing - Materials, Supplies and Equipment ERA	$ -	$ -	$ 2,000.00	$ -	$ 2,000								
State Reserve - After School	SEL - Programing - Materials, Supplies and Equipment M/HS	$ -	$ -	$ 2,000.00	$ -	$ 2,000								
State Reserve - After School	ERA - Funding Equalization Program Enhancement	$ -	$ -	$ 750.00	$ -	$ 750								
	Learning Loss	**$ 206,022**	**$ 243,723.58**	**$ 275,602**	**$ -**	**$ 725,347**								
State Reserve - Learning Loss	English/AIS English HS	$ 59,076	65,628.89	$ 62,636	$ -	$ 187,341	A2110.130-30-0000	Duncan, Ashliee	51,112	11,524	**62,636**			
State Reserve - Learning Loss	Computer Service Tech Support Specialist ()	$ 39,331	43,183.62	$ 44,384	$ -	$ 126,898	A2630.169-00-0000	Willis, Joseph	33,213	11,171	**44,384**			
State Reserve - Learning Loss	Guidance Counselor (Social Emotional) gone	$ 60,255	4,904.49	$ -	$ -	$ 65,160	A2810.151-30-0000	Anderalli, Janine	-	-	**-**			
State Reserve - Learning Loss	Guidance Counselor (Social Emotional) Temp	$ -	82,375.97	$ 82,109	$ -	$ 164,485	A2810.151-30-0000	Cesta, Michele	57,109	25,000	**82,109**			
State Reserve - Learning Loss	Teaching Assistant Elementary	$ 45,959	45,530.61	$ 49,373	$ -	$ 140,863	A2110.123-10-0000	Richardson-Bataille, Linda	24,279	25,094	**49,373**			
State Reserve - Learning Loss	BF Science of Reading Staci Bain	$ -	-	$ 30,000	$ -	$ 30,000	A2250.400-00-7000				**238,502**			
State Reserve - Learning Loss	Coaching (Contractual)	$ -	-	$ 5,000	$ -	$ 5,000								

State Reserve - Learning Loss	Care Solace (Social Emotional Support)	$ 1,400	2,100.00	$ 2,100	$ -	$ 5,600	

* Funds must be spent and final cost reports must be submitted by 9/30/2024.

$ 281,279	**$ 320,174**	**$ 358,753**	**$ 34,538**	**$ 994,744**

Program Period **3/13/2020 - 9/30/2024** **Actual Spent**

State Reserve - Summer Enrichment	$ 145,074	$ 145,074	$ 0
State Reserve - After School	$ 145,074	$ 145,074	$ 0
State Reserve - Learning Loss	$ 725,347	$ 725,347	**$ (0)**
STATE LEVEL RESERVE TOTAL GRANTS	**$ 1,015,495**	**$ 1,015,494**	**$ 1**

	Elementary	Middle/HS
Summer School	86,577.00	58,497.00
After School		
Band Teacher Morning Show		

BEDSCODE	LOCAL EDUCATIONAL AGENCY (LEA)	90% LEA ARP-ESSER ALLOCATION	90% LEA ARP-ESSER ALLOCATION Less 20%	20% LEA ARP RESERVE FOR LEARNING LOSS	1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	STATE-LEVEL RESERVE TOTAL GRANTS	LEA TOTAL ARP-ESSER ALLOCATIONS
250401040000	Morriville-Eaton	$1,016,306	$813,045	$203,261	$145,074	$145,074	$725,347	$1,015,495	**$2,031,801**
250401040000	Revised amount (7/21/2021)	$1,017,710	$814,168	$203,542					$2,033,205
	Change								$1,404