

M-E CS ARP Funding						
Category	Description	School Year				Total
		2021-22	2022-23	2023-24	2024-25*	
ESSER - Other Purposes	Teaching Assistant AIS Elem	\$ 55,526.84	\$ 56,076	\$ 57,492	\$ -	\$ 169,095
ESSER - Other Purposes	AIS Elementary	\$ 76,957.98	\$ 94,647	\$ 97,891	\$ -	\$ 269,496
ESSER - Other Purposes	Teacher Special Ed. Elem.	\$ 56,189.99	\$ 61,828	\$ 81,131	\$ -	\$ 199,150
ESSER - Other Purposes	Teaching Aide - Literacy 1st			\$ -	\$ -	\$ -
ESSER - Other Purposes	Teaching Aide - Literacy 1st			\$ 45,128	\$ -	\$ 45,128
ESSER - Other Purposes	Teaching Aide - Literacy 1st	\$ -	\$ -	\$ 26,615	\$ -	\$ 26,615
ESSER - Other Purposes	Teaching Aide - Literacy 2nd			\$ -	\$ -	\$ -
ESSER - Other Purposes	Teaching Aide - Special Ed Elem			\$ 45,129	\$ -	\$ 45,129
ESSER - Other Purposes	Teacher Aide - Special Ed. Elem	\$ 17,168.90	\$ -	\$ -	\$ -	\$ 17,169
ESSER - Other Purposes	Teacher Aide - Special Ed. Elem	\$ -	\$ -	\$ 25,257	\$ -	\$ 25,257
ESSER - Other Purposes	Teacher Aide - Special Ed. Elem	\$ -	\$ -	\$ 17,129	\$ -	\$ 17,129
ESSER - Learning Loss	Teaching Aide - Elem		\$ 11,655	\$ 33,184	\$ -	\$ 44,838
ESSER - Learning Loss	Teaching Aide - Special Ed Elem		\$ -	\$ -	\$ -	\$ -
ESSER - Learning Loss	Teaching Aide - MS/HS	\$ 40,435.61	\$ -	\$ -	\$ -	\$ 40,436
ESSER - Learning Loss	Teaching Aide - MS/HS		\$ 24,794	\$ 26,267	\$ -	\$ 51,061
ESSER - Learning Loss	Teaching Aide - Elementary	\$ 24,644.10	\$ 25,985	\$ -	\$ -	\$ 50,629
ESSER - Learning Loss	Teaching Aide - Elementary	\$ -	\$ -	\$ 16,578	\$ -	\$ 16,578
Percent of Total Allocation		13.32%	13.52%	22.39%	0.00%	

* Funds must be spent and final cost reports must be submitted by 9/30/2024.

Program Period	3/13/2020 - 9/30/2024				
	Allocation	Budget	Available		
ESSER - Learning Loss	\$ 203,542	\$ 203,542	\$ (0)		
ESSER - Other Purposes	\$ 814,168	\$ 814,167	\$ 1		
90% LEA ARP-ESSER TOTAL	\$ 1,017,710	\$ 1,017,710	\$ 0		

State Reserve - Summer Enrichment	\$ 145,074	\$ -	\$ 145,074
State Reserve - Summer Enrichment	\$ 145,074	\$ -	\$ 145,074
State Reserve - Summer Enrichment	\$ 725,347	\$ -	\$ 725,347
STATE LEVEL RESERVE TOTAL GRANTS	\$ 1,015,495	\$ -	\$ 1,015,495
TOTAL ARP FUNDING	\$ 2,033,205	\$ 1,017,710	\$ 1,015,495

BEDSCODE	LOCAL EDUCATIONAL AGENCY (LEA)	90% LEA ARP-ESSER ALLOCATION	1% STATE-LEVEL RESERVE			5% STATE-LEVEL RESERVE FOR LEARNING LOSS	STATE-LEVEL RESERVE TOTAL GRANTS	LEA TOTAL ARP-ESSER ALLOCATIONS
			90% LEA ARP-ESSER ALLOCATION Less 20%	20% LEA ARP RESERVE FOR LEARNING LOSS	1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT			
250401040000	Morriville-Eaton	\$1,016,306	\$813,045	\$203,261	\$145,074	\$145,074	\$725,347	\$1,015,495
250401040000	Revised amount (7/21/2021)	\$1,017,710	\$814,168	\$203,542				\$2,033,205
	Change							\$1,404
				Salaries 150	Salaries 160	Benefits		
			21-22	129,506.57	50,553	90,863.37		
			22-23	141,784.99	37,205	95,995.29		
			23-24	147,251.43	134,674	164,076.00		
				418,542.99	222,433	350,934.66	991,910.54	
							(25,799.00)	

	2021-22 Salary	2021-22 Benefits	Total	2022-23 Salary	2022-23 Benefits	Total	2023-24 Salary	2023-24 Benefits	Total
150.00 Markowicz	60,485.00	16,472.98	76,958	62,583	32,064	94,647	65,304	32,587	97,891
150.00 Pughe Gaudin, Morgan	40,186.57	16,003.42	56,190	49,384	12,444	61,828	51,112	30,019	81,131
160.00 Crandall			-			-			-
160.00 Soden			-			-	19,591	25,537	45,128
160.00 Case, Tamara			-			-	19,591	7,024	26,615
160.00 Snyder			-			-			-
160.00 Williams, Kathryn			-			-	19,591	25,538	45,129
160.00 Boratyn, Beth	17,168.90	-	17,169			-			-
160.00 Drury, Nicole			-			-	19,591	5,666	25,257
160.00 Gillis, Stephanie			-			-	17,129	-	17,129
160.00 Carhart, Brigitte			-		11,655	11,655	19,591	13,593	33,184
160.00 Boratyn, Beth			-			-			-
160.00 Lehmann, Andrea	15,906.00	24,529.61	40,436			-			-
160.00 Wilcox, Tracy			-	18,603	6,192	24,794	19,591	6,676	26,267
160.00 Priest	17,478.58	7,165.52	24,644	18,603	7,382	25,985			-
160.00 Tomcho, Jessica			-			-	16,578	-	16,578
	180,060.05	90,863.37		178,989.99	95,995.29		281,375	173,297	454,671.84

Budget Code	Employee	Available	Used	Balance
2110-123-10-0000	Dewey	28,835.00		
2110-120-10-0000	Markowicz	60,485.00		
Grant	Pughe Gaudin, Morgan	24,095.57		
Sub Grant	McNamera, Kimberly	16,091.00	40,186.57	51,388.00 (11,201.43)
A2610-162-10-0000	Crandall	26,068.00		
A2250.162-10-7000	Soden	-		
A2250-162-10-7000	Snyder	24,924.00	8,744.01	16,179.99
A2250-162-30-7000	Lehmann	12,056.00		
Sub Grant	Horton, Crystal	3,850.00		
A2250.162-10-7000	Priest	17,479.00		
A2250.162-10-7000	Boratyn	17,168.90		
A2250.162-10-7000	Wilcox, Tracy			
A2250.162-10-7000	Carhart, Brigitte			
A2250.162-30-7000	Williams, Kathryn			