

CRRSA ESSER Staff Development Summary

Last Updated 1/23/2023

M-E CS CRRSA Funding					
Category	Description	School Year			Total
		2021-22	2022-23	2023-24*	
GEER 2	Teaching AIDE - K - Literacy Elem	\$ 17,117.01	\$ -	\$ -	\$ 17,117.01
ESSER 2	Teaching AIDE - 1st - Literacy Elem SPED	\$ -	\$ 21,525.59		\$ 21,525.59
ESSER 2	Teaching Aide- Literacy 1st SPED	\$ 38,756.20	\$ 40,429.62		\$ 79,185.82
ESSER 2	Teaching Aide- Literacy K Elem	\$ 41,388.07	\$ 43,145.91		\$ 84,533.98
ESSER 2	Teaching Aide - Literacy Library Aide Elem	\$ 51,613.78	\$ 53,253.79		\$ 104,867.57
ESSER 2	Teaching Aide - Literacy 1st Elem SPED 21-22/22-23 M/HS SPED	\$ 40,844.32	\$ 43,145.74		\$ 83,990.06
ESSER 2	Teaching Aide - Literacy 2nd Elem SPED	\$ 31,216.31	\$ -		\$ 31,216.31
ESSER 2	Teaching Aide - 1st 1:1 SPED	\$ -	\$ 43,209.64		\$ 43,209.64
ESSER 2	Teaching Aide - K SPED	\$ -	\$ 19,338.53		\$ 19,338.53
ESSER 2	Teacher Conferences Elementary	\$ 150.00			\$ 150.00
ESSER 2	Teacher Conference M/HS	\$ 75.00			\$ 75.00
ESSER 2	Supplies for Superintendents conference day team building	\$ 370.48			\$ 370.48
ESSER 2	Curriculum Development Elem.		\$ 9,030.00		\$ 9,030.00
ESSER 2	Curriculum Development M/HS		\$ 11,497.50		\$ 11,497.50
ESSER 2	Late Detention program M/HS		\$ 1,005.00		\$ 1,005.00
ESSER 2	Late Detention program Elem.		\$ 615.00		\$ 615.00
ESSER 2	Teacher Conferences Elementary		\$ 325.00		\$ 325.00
ESSER 2	Teacher Conferences M/HS		\$ 3,639.42		\$ 3,639.42
ESSER 2	Invigorate Education Self-Paced Orton-Gillingham Training		\$ 8,629.75		\$ 8,629.75
ESSER 2	Science of reading training		\$ 17,500.00		\$ 17,500.00
ESSER 2	Curriculum Development paid through AP		\$ 649.50		\$ 649.50
ESSER 2	Camp Oswegatchie		\$ 9,319.00		\$ 9,319.00
ESSER 2	Suny New Platz -Teacher conference			\$ 350	\$ 350.00
ESSER 2	Letters Participant			\$ 500	\$ 500.00
ESSER 2	Curriculum Development M/HS			\$ 3,150.00	\$ 3,150.00
ESSER 2	Curriculum Development Elem.			\$ 4,582.99	\$ 4,582.99
ESSER 2	Purchase of paper towels to address increasing demand			\$ 4,906.98	\$ 4,906.98

ESSER 2	Letters II, 4 Licenses					\$ 1,596.00	\$ 1,596

* Funds must be spent and final cost reports must be submitted by 9/30/2023.

Program Period	3/13/2020 - 9/30/2023			\$ 221,085.68	\$ 326,258.99	\$ 15,086	\$ 562,876.13
				\$ 203,968.68	<u>326,258.99</u>		
	Allocation	Budget	Available	\$ 17,117.01	\$ 0.00		
ESSER 2 Allocation	\$ 545,763	\$ 545,759	\$ 3.88				
GEER 2 Allocation	\$ 17,117	\$ 17,117	\$ (0.01)				
Total Allocation	\$ 562,880.00	\$ 562,876.13	\$ 3.87				

BEDSCODE	LOCAL EDUCATIONAL AGENCY	90% LEA CRRSA ALLOCATION	ESSER 2	CRRSA ESSER 2 DISCRETIONARY ALLOCATION	CRRSA GEER 2 ALLOCATION	LEA TOTAL ALLOCATION FROM STATE RESERVES	TOTAL LEA CRRSA ESSER 2 ALLOCATIONS
250401040000	Morriville-Eaton	\$452,822		\$92,941	\$17,117	\$110,060	<u>\$545,763</u>