

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 496 will meet on the 13th day of September 2023 at 6:45 PM at 201 N. Lowery Street, Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,705,165	20.000	1,770,235	20.000	1,971,573	318,569	20.000
Supplemental General (LOB)	08	557,641	27.800	581,444	29.486	652,175	527,124	30.601
SPECIAL REVENUE								
Federal Funds	07	121,511		195,033		105,067		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	18,543		8,887		42,570		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	258,129		198,818		290,921		
Bilingual Education	14	941		0		14,500		
Virtual Education	15	8,677		9,854		20,355		
Capital Outlay	16	132,272	4.000	301,022	7.994	442,123	137,806	8.000
Driver Training	18	2,723		1,945		15,783		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	127,187		126,894		161,106		
Professional Development	26	7,155		2,818		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	294,839		333,037		605,880		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	0		0		0		
Gifts and Grants	35	9,309		3,772		54,093		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	170,117		170,726		196,335		
Contingency Reserve	53	40,567		65,939				
Textbook & Student Material Revolving	55	21,585		3,691				
Activity Fund	56	25,671		27,000				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,502,032	51.800	3,801,115	57.480	4,597,481	983,499	58.601
Less: Transfers	105	664,795		527,930		826,130		
NET USD EXPENDITURES	110	2,837,237		3,273,185		3,771,351		
TOTAL USD TAXES LEVIED	115	892,172		987,667		983,499		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)	
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$892,172		\$987,667		\$983,499		
Assessed Valuation - General Fund	128	\$16,795,474		\$16,412,884		\$15,928,464		
Assessed Valuation - All Other Funds	130	\$17,492,570		\$17,593,638		\$17,225,721		
Assessed Valuation - Capital Outlay	129	\$17,414,430		\$17,478,860		\$17,225,721		
Outstanding Indebtedness, July 1								
		2021		2022		2023		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		550,000		750,000		
TOTAL USD DEBT	155	0		550,000		750,000		

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Saurie J. Josephik
Board President

Traci M. Kuczkowski
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 496 will meet on the 13th day of September 2023 at 6:30 PM at 201 N. Lowery Street, Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

	Revenue Neutral Tax Rate				
	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$328,258	20.000	20.608	\$318,569	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$518,766	29.486		\$527,124	30.601
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$140,643	7.994		\$137,806	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$659,409	37.480	38.279	\$664,930	38.601

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