

Malta School District 14A
Resolution of Intent to Increase Nonvoted Levies

As an essential part of its budgeting process, the Malta Board of Trustees is authorized by law to impose levies to support its budget. The Malta Board of Trustees estimates the following increases/decreases in revenues and mills for the funds noted below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district.

| Fund | 2024-2025 Projections Using 2023-2024 Taxable Value | | | |
|--------------------|---|---------------------------|--|--|
| | Estimated Change in Revenues | Estimated Change in Mills | Estimated Annual Tax Impact \$100,000 home | Estimated Annual Tax Impact \$200,000 home |
| Transportation | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Bus Depreciation | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Tuition | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Adult Ed | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Building Reserve | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Flexibility | \$0.00 | 0.00 | \$0.00 | \$0.00 |
| Grand Total | \$ 0.00 | 0.00 | \$ 0.00 | \$ 0.00 |

This notice requirement is an estimate only. None of the budget changes have been officially adopted for the 2024-2025 school year. Action will not be taken on these items until final Budgets are approved.

The following are school facility maintenance projects anticipated to be completed at this time:

- Repairs categorized as 'safety,' 'damage/wear out,' or 'codes and standards' in 2008 Facility Condition Inventory
- Heating/Ventilating/Air Conditioner Retrofit
- Multiple Concrete Projects around the Middle/High School
- Lighting Retrofit Projects in both elementary and high school buildings
- Surveillance and Physical Security System Upgrade at the Elementary, High School, Old Gym and Wrestling Center
- Asphalt repair of High School parking lot and Elementary playground.
- Repairs to High School, Elementary School, Old Gym and Wrestling Center.