



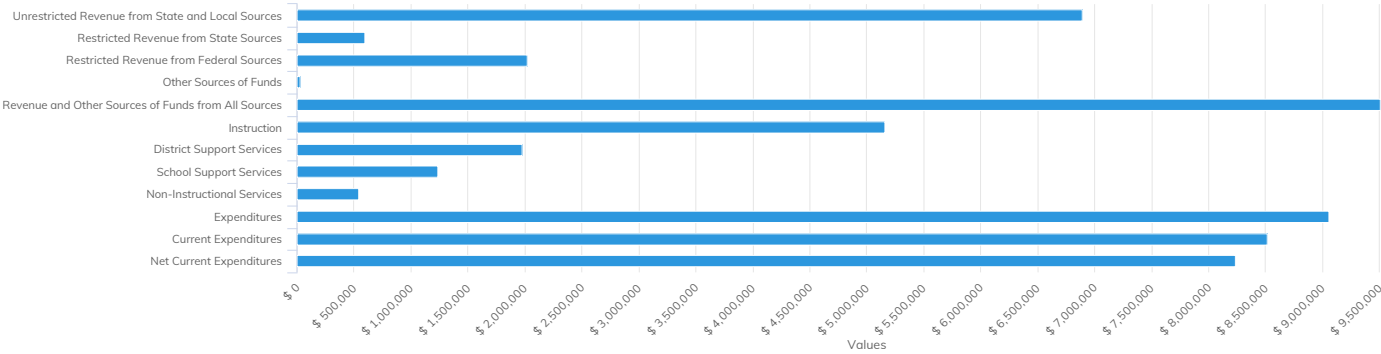
Annual Statistical Report 2021/2022

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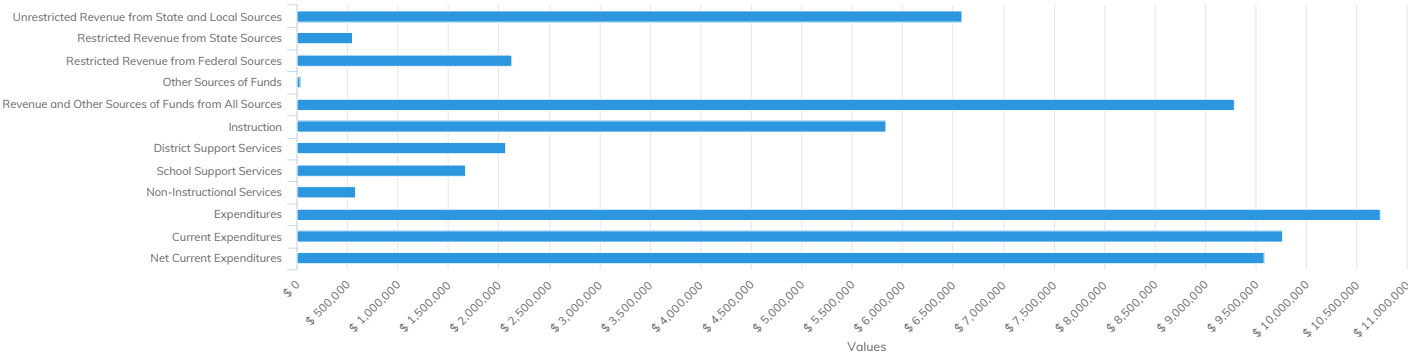
County: Clay

Piggott School District  
2021/2022 Actual Totals

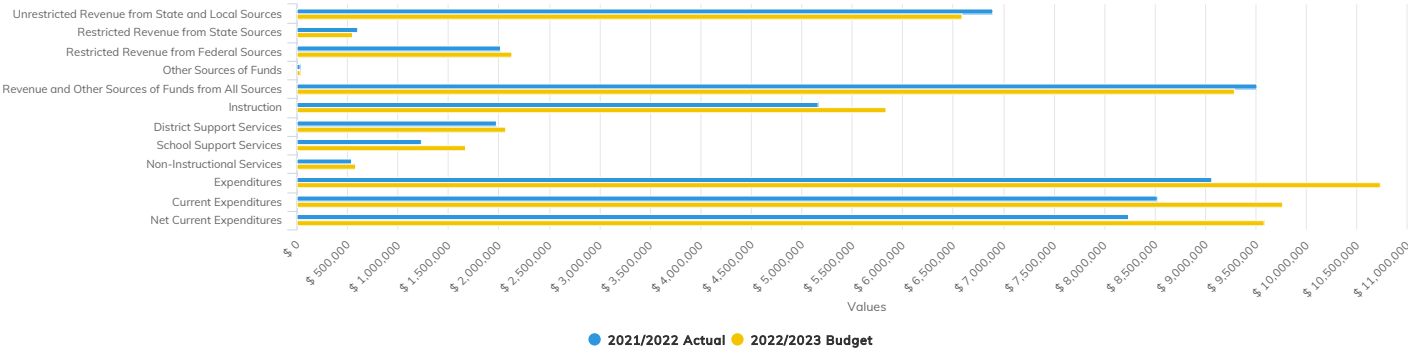
LEA: 1104000



2022/2023 Budget Totals



Piggott School District (1104000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	147		<b>CURRENT EXPENDITURES</b>		
2 ADA	723		<b>Instruction</b>		
3 ADA Pct Change over 5 Years			49 Regular Instruction	3,490,492	3,840,495
4 4 Qtr ADM	769		50 Special Education	766,692	871,712
5 Prior Year 3 Qtr ADM	794		51 Career Education	339,231	388,157
6 Assessment	82,488,144		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	312,904	332,894
8 URT Mills	25.00		54 Other	247,662	396,000
9 M&O Mills in Excess of URT	0.00		<b>55 Total Instruction</b>	<b>5,156,982</b>	<b>5,829,258</b>
10 Dedicated M&O Mills	0.00		<b>District Level Support</b>		
11 Debt Service Mills	10.44		56 General Administration	228,966	292,846
12 Total Mills	35.44		57 Central Services	186,808	220,997
13 Total Debt Bond/Non Bond	6,290,000		58 Maintenance & Operations of Plant	941,135	1,085,322
<b>State and Local Revenue</b>			59 Student Transportation	574,379	408,759
14 Property Tax Receipts (Incl URT)	2,664,249	2,627,000	60 Othr District Level Support Service	45,958	54,547
15 Other Local Receipts	240,792	81,020	<b>61 Total District Support Services</b>	<b>1,977,246</b>	<b>2,062,471</b>
16 Revenue From Interm Srcs	0	0	<b>School Level Support</b>		
17.1 Foundation Funding (Excl URT)	3,795,812	3,688,830	62 Student Support Services	435,373	510,895
17.2 98% of URT X Assessment less Net Revenues	98,523	75,000	63 Instructional Staff Support Service	390,238	685,128
18 Student Growth Funding	0	0	64 School Administration	406,298	478,620
19 Declining Enrollment Funding	67,942	89,030	<b>65 Total School Support Services</b>	<b>1,231,909</b>	<b>1,674,643</b>
20 Consolidation Incentive/Assistance	0	0	<b>Non-Instructional Services</b>		
21 Isolated Funding	0	0	66 Food Service Operations	541,246	577,415
22 Supplemental Millage Incent. Funds	23,565	24,401	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	0	600
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>6,890,883</b>	<b>6,585,281</b>	69 Other Non-Instructional Services	0	0
<b>Restricted Revenue from State Sources</b>			<b>70 Total Non-Instructional Services</b>	<b>541,246</b>	<b>578,015</b>
25 Adult Education	0	0	71 Facilities Acquisition & Const.	78,140	493,362
<b>Regular Education</b>			72 Debt Service	71,326	95,535
26 Professional Development	28,593	28,884	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	216,942	144,494	<b>76 Total Expenditures</b>	<b>9,056,850</b>	<b>10,733,284</b>
<b>Special Education</b>			77 Less: Capital Expenditures	-467,827	-877,250
28 Gifted and Talented	300	0	78 Less: Debt Service	-71,326	-95,535
29 Alt. Learning Environment (ALE)	37,370	41,565	<b>79 Total Current Expenditures</b>	<b>8,517,697</b>	<b>9,760,499</b>
30 English Language Learner	2,513	2,513	80 Exclusions from Current Expenditures	-284,171	-182,981
31 National School Lunch State Categorical Funds (NSL)	218,652	218,652	<b>81 Net Current Expenditures</b>	<b>8,233,526</b>	<b>9,577,518</b>
32 Other Special Education	89,708	112,019	82 Per Pupil Expenditures	11,386	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	63.17	
34 School Food Service	2,773	3,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	3,068,904	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	48,582	
36 Early Childhood Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	67.89	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	3,434,431	
38 Other Non-Instructional Program Aid	0	0	86 Avg Salary - Non-Federal Licensed FTEs	50,588	
<b>39 Total Restricted Revenue from State Sources</b>	<b>596,852</b>	<b>551,127</b>	87.1 Legal Balance (funds 1-2-4)	1,452,546	619,031
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>2,016,823</b>	<b>2,125,416</b>	87.2 Categorical Fund Balance	51,799	2,513
<b>Other Sources of Funds</b>			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	1,400,747	616,518
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	2,457,623	2,137,623
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	4,140	5,000			
45 Compensation - Loss of Fixed Assets	0	22,975			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>4,140</b>	<b>27,975</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>9,508,698</b>	<b>9,289,799</b>			