



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Laytonville Unified School District

CDS Code: 2373916

School Year: 2023-24

LEA contact information:

Bruce Peters

Superintendent

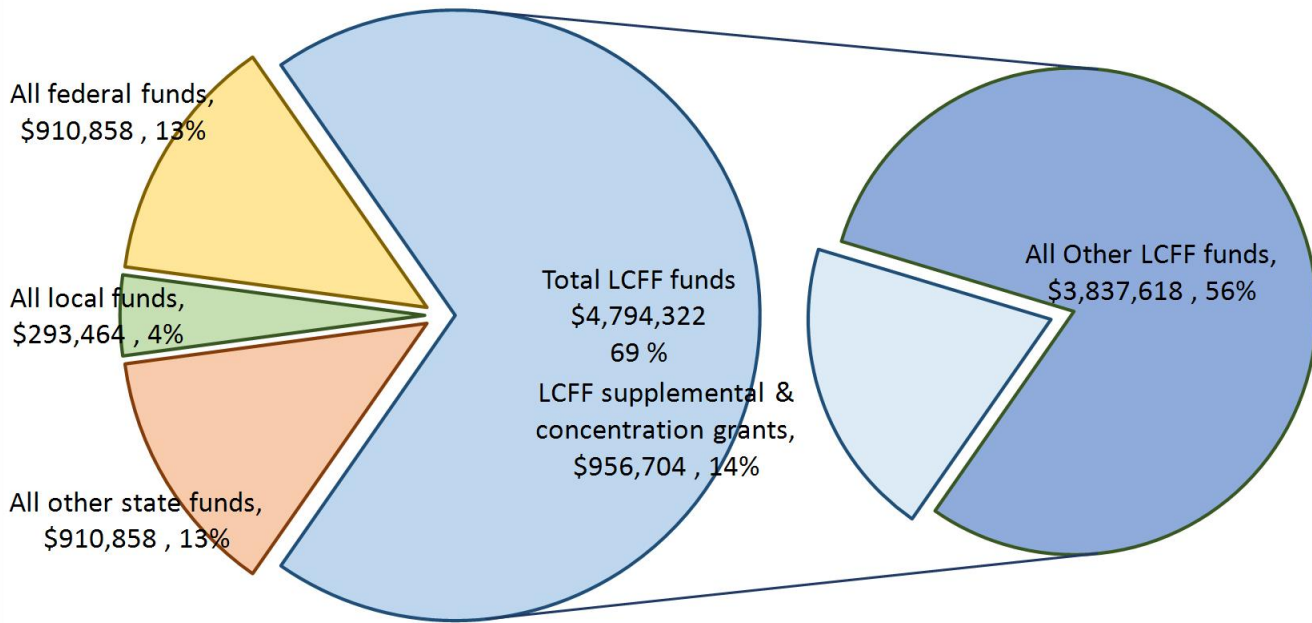
[bpeters@lhms.us](mailto:bpeters@lhms.us)

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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### **Budget Overview for the 2023-24 School Year**

## Projected Revenue by Fund Source

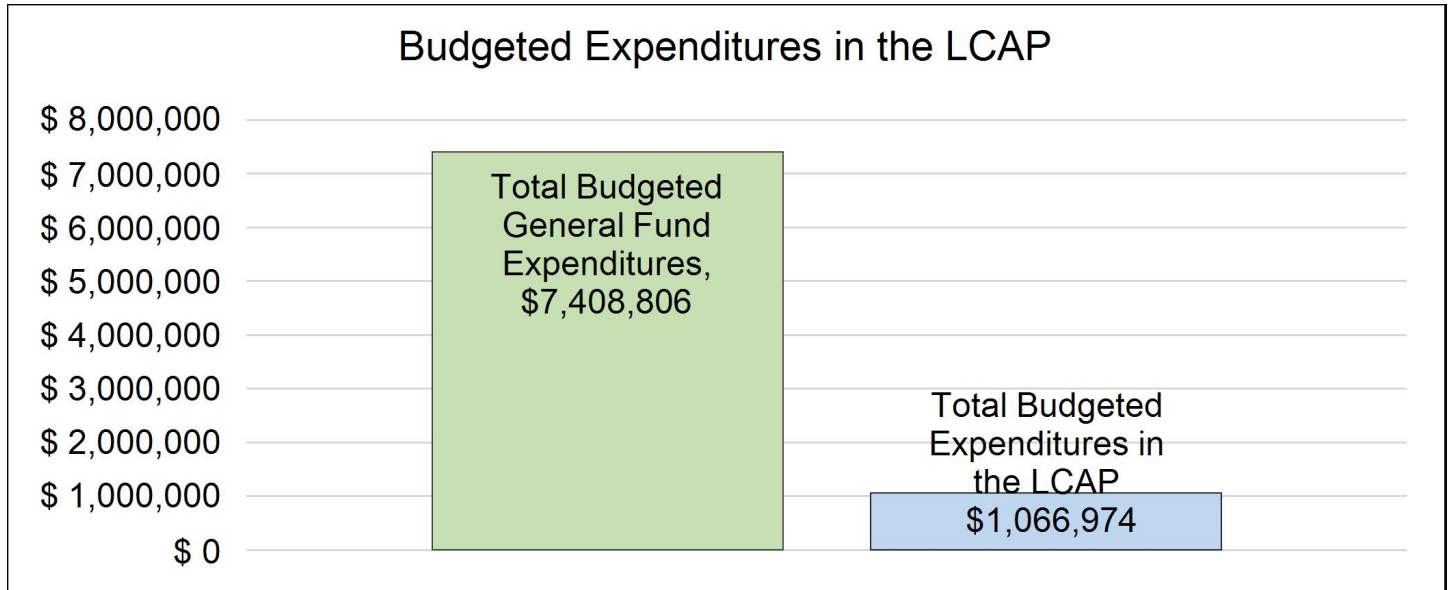


This chart shows the total general purpose revenue Laytonville Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Laytonville Unified School District is \$6,909,502, of which \$4,794,322 is Local Control Funding Formula (LCFF), \$910,858 is other state funds, \$293,464 is local funds, and \$910,858 is federal funds. Of the \$4,794,322 in LCFF Funds, \$956,704 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Laytonville Unified School District plans to spend for 2023-24. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Laytonville Unified School District plans to spend \$7,408,806 for the 2023-24 school year. Of that amount, \$1,066,974 is tied to actions/services in the LCAP and \$6,341,832 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

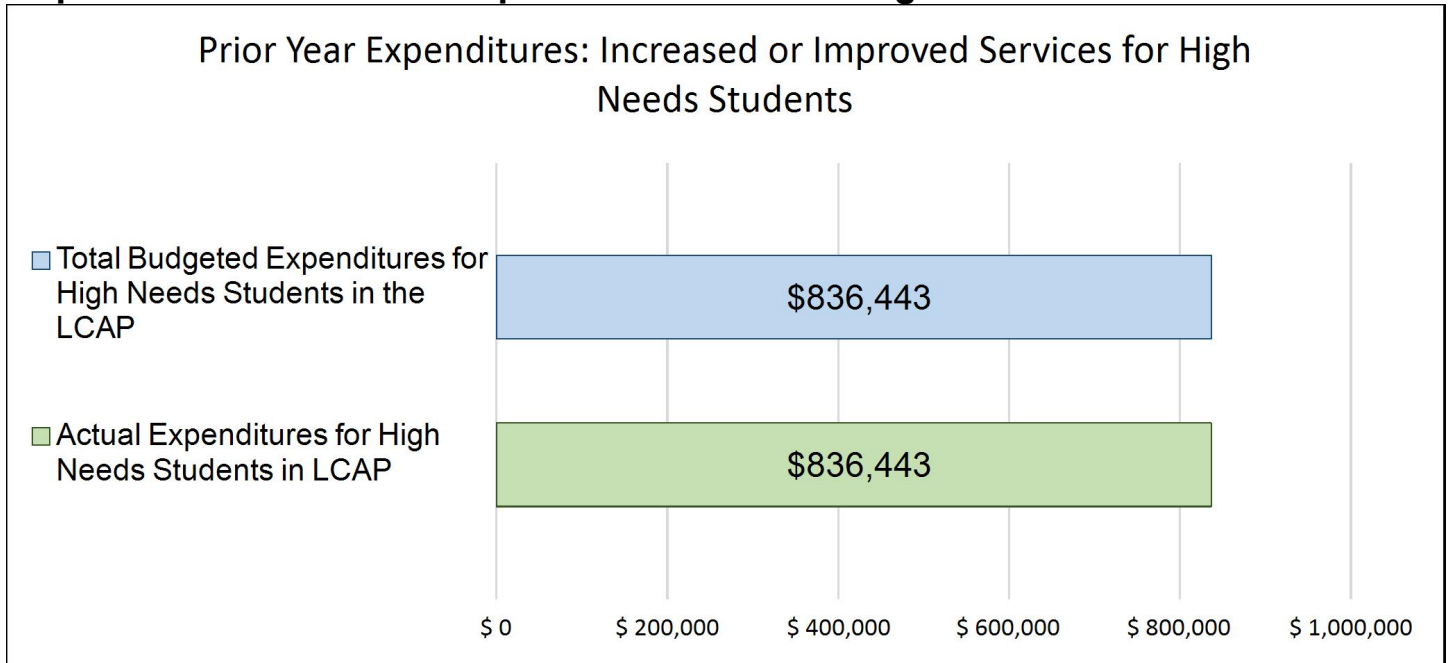
General fund expenditures not included in the LCAP are made up of the following: General Operating expenses (utilities, repairs, capital outlay and services); Confidential salaries and benefits less Healthy Start; Pre-School Director and staff. Speech Services; Admin Costs such as Audit, Administration Staff Development, Food Service and Home to School transportation.

## Increased or Improved Services for High Needs Students in the LCAP for the 2023-24 School Year

In 2023-24, Laytonville Unified School District is projecting it will receive \$956,704 based on the enrollment of foster youth, English learner, and low-income students. Laytonville Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Laytonville Unified School District plans to spend \$1,066,974 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2022-23



This chart compares what Laytonville Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Laytonville Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2022-23, Laytonville Unified School District's LCAP budgeted \$836,443 for planned actions to increase or improve services for high needs students. Laytonville Unified School District actually spent \$836,443 for actions to increase or improve services for high needs students in 2022-23.