

Valley Mills ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2023

		2022-2023 School Fiscal Year													
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:															Electricity:
Kilo Hours		247,648	144,900	99,912	77,868	71,643	71,469	80,332	77,636	90,420	100,651	131,329	202,983	1,396,791	Kilo Hours
Cost	\$	21,362	13,995	12,785	10,124	9,571	9,234	10,220	11,480	11,747	12,577	13,872	22,602	159,568	Cost
Unit cost	\$	0.086260	0.096585	0.127962	0.130009	0.133588	0.129207	0.127216	0.147875	0.129912	0.124961	0.105625	0.111349	0.120879	Unit cost
Natural Gas:															Natural Gas:
MCF		150	285	920	2,399	4,100	4,235	1,049	578	432	139	81	118	14,486	MCF
Cost	\$	146	520	1,071	2,726	4,621	3,411	936	493	403	258	224	259	15,069	Cost
Unit cost	\$	0.974867	1.825333	1.164304	1.136444	1.127093	0.805360	0.892431	0.852889	0.933634	1.854676	2.764198	2.192966	1.377016	Unit cost
Water:															Water:
Gallons		6,000	5,400	5,200	4,600	25,100	45,700	47,100	52,800	42,600	9,300	8,400	34,400	286,600	Gallons
Cost	\$	210	238	234	232	258	374	492	494	532	477	263	260	4,064	Cost
Unit cost	\$	0.035035	0.044072	0.044915	0.050535	0.010273	0.008185	0.010439	0.009364	0.012487	0.051268	0.031286	0.007571	0.026286	Unit cost
Aggregate Cost:	\$	21,719	14,753	14,090	13,082	14,450	13,019	11,647	12,468	12,682	13,312	14,358	23,121	178,701	Aggregate Cost: