

**STANTON INDEPENDENT SCHOOL DISTRICT  
2025-2026 SUMMARY OF PROPOSED BUDGET  
GENERAL FUND (199), FOOD SERVICE FUND (240), DEBT SERVICE FUND (599)**

	Proposed 2025-2026 Budget	Proposed 2025-2026 Budget Per Student	Original 2024-2025 Actual	Original 2024-2025 Actual Per Student
<b>Revenues:</b>				
Local Sources	\$ 78,667,864	\$ 80,437	\$ 62,056,997	\$ 64,913
State Sources	1,302,633	1,332	1,380,154	1,444
Federal Sources	527,500	539	444,000	464
Other Resources	213,808	219	230,680	241
Total Revenues	<u>\$ 80,711,805</u>	<u>82,527</u>	<u>\$ 64,111,831</u>	<u>\$ 67,063</u>
<b>Expenditures:</b>				
Instruction (11,12,13)	\$ 9,981,371	\$ 10,206	\$ 9,069,420	\$ 9,487
Instructional Support (21,23,31,33,36)	2,661,923	2,722	3,124,316	3,268
Central Administration (41)	1,003,449	1,026	955,075	999
District Operations (34,35,51,52,53)	5,127,259	5,243	4,707,868	4,925
Debt Service (71)	12,285,335	12,562	1,908,750	1,997
Other Functions (61,81,91,93,99)	49,438,760	50,551	44,115,822	46,146
Other Uses (8xxx)	213,708	219	230,580	241
Total Expenditures	<u>\$ 80,711,805</u>	<u>82,527</u>	<u>\$ 64,111,831</u>	<u>\$ 67,063</u>
Projected/Actual Enrollment		978		956

This information has been updated to reflect the 2025-2026 budgetary status as of 08/11/25. It also reflects the budgetary Status that will be presented in the "Notice Of Public Meeting to Discuss Budget and Proposed Tax Rate." The final budget will be presented and adopted on Thursday, August 28, 2025, in the Administration Board Room located at 200 N. College, Stanton TX 79782.

Statutory Required Public Notice	Proposed Budget 2025-2026	Proposed Budget 2024-2025
Object Code 6491-Advertising	\$ 2,500	\$ 3,750
Object Code 6495-Lobby Cost	\$ 500	\$ 500

Stanton Independent School District  
Budget By Function  
2025-2026 School Year

Function	Fund 199	Fund 240	Fund 599	Total	Percent %
<b>Revenues:</b>					
Local Sources	66,352,474	70,000	12,245,390	78,667,864	97.47%
State Sources	1,265,644	35,044	1,945	1,302,633	1.61%
Federal Sources	0	527,500		527,500	0.65%
Other Resources	100	213,708		213,808	0.26%
	67,618,218	846,252	12,247,335	80,711,805	100.00%
<b>Expenditures:</b>					
11 - Instruction	9,657,651			9,657,651	11.97%
12 - Instructional Resources	163,187			163,187	0.20%
13 - Instructional Admin.	160,533			160,533	0.20%
21 - Instructional Leadership	167,021			167,021	0.21%
23 - School Administration	943,991			943,991	1.17%
31 - Guidance & Counseling	371,740			371,740	0.46%
33 - Health Services	257,301			257,301	0.32%
34 - Pupil Transportation	607,752			607,752	0.75%
35 - Food Services		846,252		846,252	1.05%
36 - Co-Curricular Activities	921,870			921,870	1.14%
41 - General Administration	1,003,449			1,003,449	1.24%
51 - Plant Maint. & Oper.	2,944,993			2,944,993	3.65%
52 - Security Monitoring Services	320,237			320,237	0.40%
53 - Data Processing	408,025			408,025	0.51%
61 - Community Services	0			0	0.00%
71 - Debt Service	38,000		12,247,335	12,285,335	15.22%
81 - Facilities Acquisition & Const.	4,075,160			4,075,160	5.05%
<b>91 - Contracted Instructional Svcs</b>	<b>44,699,065</b>			<b>44,699,065</b>	<b>55.38%</b>
93 - Payments To Fiscal Agent	494,535			494,535	0.61%
<b>99 - Tax Appraisal &amp; Collections</b>	<b>170,000</b>			<b>170,000</b>	<b>0.21%</b>
<b>00 - Other Uses (8XXX)</b>	<b>213,708</b>			<b>213,708</b>	<b>0.26%</b>
	67,618,218	846,252	12,247,335	80,711,805	100.00%
Surplus/(Deficit)	0	0	0	0	

Stanton Independent School District  
Proposed Expenditures By Function  
2024-2025 School Year

Function	Fund 199	Fund 240	Fund 599	Total	Percent %
<b>Revenues:</b>					
Local Sources	60,061,247	125,000	1,870,750	62,056,997	96.79%
State Sources	1,347,671	32,483		1,380,154	2.15%
Federal Sources	4,000	440,000		444,000	0.69%
Other Resources	100	230,580		230,680	0.36%
	61,413,018	828,063	1,870,750	64,111,831	100.00%
<b>Expenditures:</b>					
11 - Instruction	8,863,724			8,863,724	13.83%
12 - Instructional Resources	71,330			71,330	0.11%
13 - Instructional Admin.	134,366			134,366	0.21%
21 - Instructional Leadership	169,561			169,561	0.26%
23 - School Administration	893,468			893,468	1.39%
31 - Guidance & Counseling	257,187			257,187	0.40%
33 - Health Services	299,512			299,512	0.47%
34 - Pupil Transportation	630,612			630,612	0.98%
35 - Food Services		828,063		828,063	1.29%
36 - Co-Curricular Activities	1,504,588			1,504,588	2.35%
41 - General Administration	955,075			955,075	1.49%
51 - Plant Maint. & Oper.	2,716,980			2,716,980	4.24%
52 - Security Monitoring Services	160,456			160,456	0.25%
53 - Data Processing	371,757			371,757	0.58%
61 - Community Services	5,000			5,000	0.01%
71 - Debt Service	38,000		1,870,750	1,908,750	2.98%
81 - Facilities Acquisition & Const.	2,053,168			2,053,168	3.20%
<b>91 - Contracted Instructional Svcs</b>	<b>41,548,844</b>			<b>41,548,844</b>	<b>64.81%</b>
93 - Payments To Fiscal Agent	343,810			343,810	0.54%
<b>99 - Tax Appraisal &amp; Collections</b>	<b>165,000</b>			<b>165,000</b>	<b>0.26%</b>
<b>00 - Other Uses (8XXX)</b>	<b>230,580</b>			<b>230,580</b>	<b>0.36%</b>
	61,413,018	828,063	1,870,750	64,111,831	100.00%
Surplus/(Deficit)	0	0	0	0	