



Annual Statistical Report 2022/2023

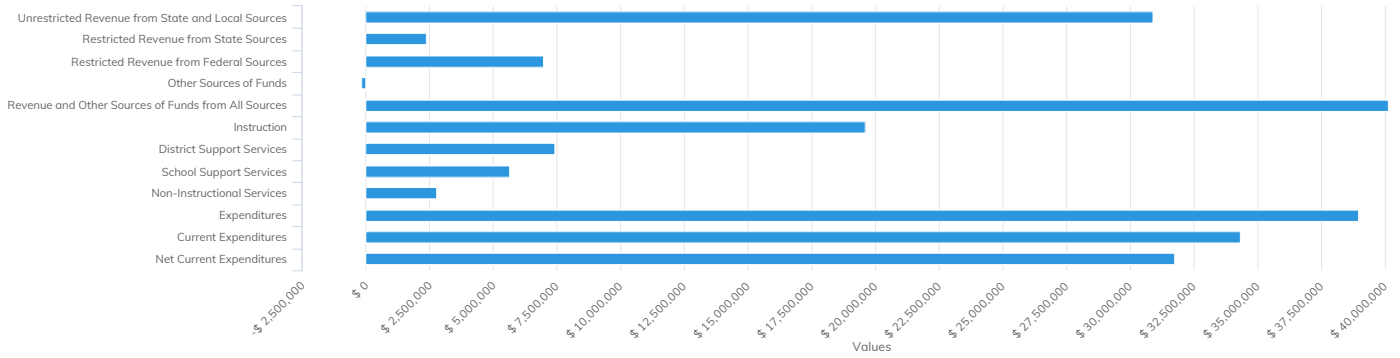
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County: White

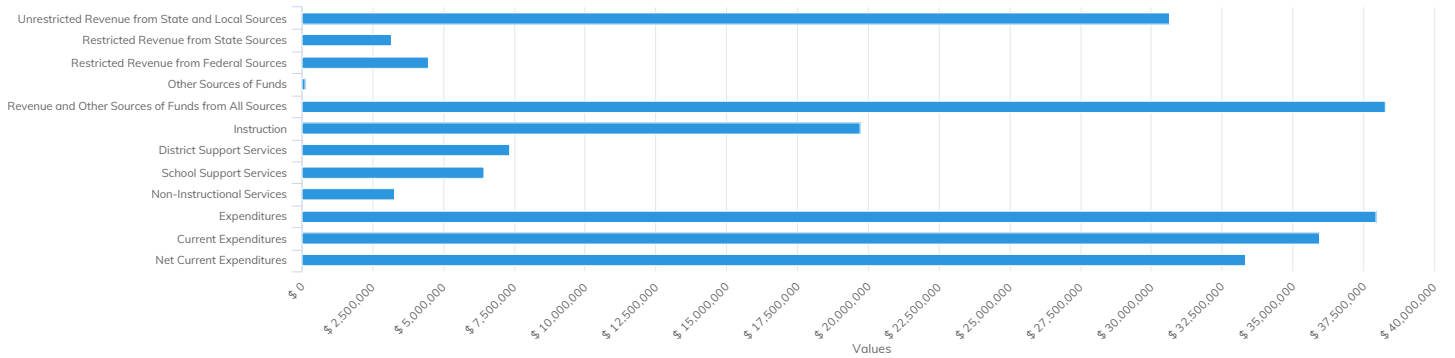
Beebe School District

LEA: 7302000

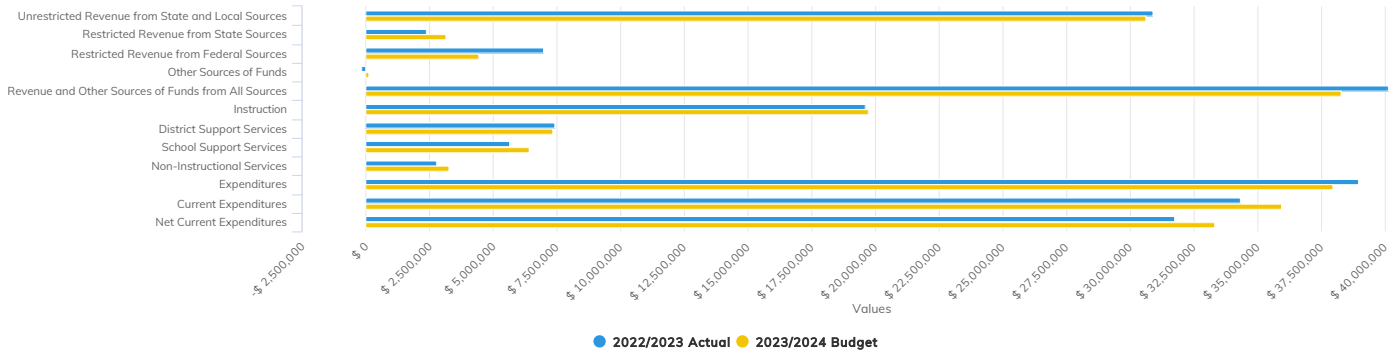
2022/2023 Actual Totals



2023/2024 Budget Totals



Beebe School District (7302000)





	2022/2023 Actual	2023/2024 Budget		2022/2023 Actual	2023/2024 Budget
1 Area in Square Miles	236		CURRENT EXPENDITURES		
2 ADA	3,060		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	14,067,089	13,627,998
4 4 Qtr ADM	3,249		50 Special Education	2,993,418	3,142,969
5 Prior Year 3 Qtr ADM	3,279		51 Career Education	503,038	531,059
6 Assessment	285,907,783		52 Adult Education	0	0
7 M&O Mills	25.00		53 Compensatory Education	740,923	968,552
8 URT Mills	25.00		54 Other	1,299,238	1,459,623
9 M&O Mills in Excess of URT	0.00		55 Total Instruction	19,603,706	19,730,201
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	11.60		56 General Administration	844,617	952,715
12 Total Mills	36.60		57 Central Services	555,372	498,260
13 Total Debt Bond/Non Bond	20,390,000		58 Maintenance & Operations of Plant	3,936,988	4,335,645
State and Local Revenue			59 Student Transportation	1,971,767	1,540,077
14 Property Tax Receipts (Incl URT)	9,634,627	10,122,279	60 Othr District Level Support Service	107,340	0
15 Other Local Receipts	3,120,740	2,129,702	61 Total District Support Services	7,416,084	7,326,697
16 Revenue From Interm Srcs	2,129	2,000	School Level Support		
17.1 Foundation Funding (Excl URT)	17,765,673	17,818,529	62 Student Support Services	1,616,762	2,130,339
17.2 98% of URT X Assessment less Net Revenues	245,996	200,000	63 Instructional Staff Support Service	2,294,029	2,562,696
18 Student Growth Funding	142,700	266,630	64 School Administration	1,738,841	1,730,002
19 Declining Enrollment Funding	0	73,971	65 Total School Support Services	5,649,632	6,423,036
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	2,078,231	1,917,091
22 Supplemental Millage Incent. Funds	0	15,028	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	721,074	1,334,910
24 Total Unrestricted Revenue from State and Local Sources	30,911,866	30,628,139	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	2,799,305	3,252,001
25 Adult Education	0	0	71 Facilities Acquisition & Const.	2,244,150	194,336
Regular Education			72 Debt Service	1,244,737	1,022,784
26 Professional Development	122,966	122,238	75 Other Non-Programmed Costs	137	0
27 Other Regular Education	63,778	839,076	76 Total Expenditures	38,957,751	37,949,054
Special Education			77 Less: Capital Expenditures	-3,396,212	-980,356
28 Gifted and Talented	5,400	5,800	78 Less: Debt Service	-1,244,737	-1,022,784
29 Alt. Learning Environment (ALE)	417,054	294,618	79 Total Current Expenditures	34,316,802	35,945,914
30 English Language Learner	18,300	18,000	80 Exclusions from Current Expenditures	-2,575,448	-2,614,933
31 National School Lunch State Categorical Funds (NSL)	948,024	864,566	81 Net Current Expenditures	31,741,354	33,330,981
32 Other Special Education	344,218	280,447	82 Per Pupil Expenditures	10,375	0
33 Career Education	0	0	83 Personnel - Non-Federal Licensed Classroom FTEs	214.83	
34 School Food Service	12,152	14,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,955,889	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	55,653	
36 Early Childhood Programs	405,600	405,600	85 Personnel - Non-Federal Licensed FTEs	237.98	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	14,059,114	
38 Other Non-Instructional Program Aid	63,283	321,506	86 Avg Salary - Non-Federal Licensed FTEs	59,077	
39 Total Restricted Revenue from State Sources	2,400,775	3,165,851	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
40 Total Restricted Revenue from Federal Sources	6,971,651	4,454,683	87.2 Categorical Fund Balance	32,811	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	-214,367	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,467,189	2,500,000
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	5,527,177	6,335,036
43 Indirect Cost Reimbursement	0	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	0	25,000			
46 Other	70,944	0			
47 Total Other Sources of Funds	-143,424	25,000			
48 Total Revenue and Other Sources of Funds from All Sources	40,140,868	38,273,673			