Categories

1. SITE
- Storm Drainage
- Drives and Walks
- Landscaping
- Site Improvements
- Play Areas
- Sewage Disposal System
- Accessivle Parking and Entrance Approach

2. BUILDING ENVELOPE
- Roofs
- Exterior Walls
- Windows
- Exterior Entrances and Doors
- Thermal Insulation
- Accessible Egress and Ingress
- Building Structural Systems

3. BUILDING INTERIORS
- Floor Finishes
- Wall Finishes
- Ceiling Finishes
- Interior Doors and Corridors
- Code Compliance Issues
- Accessibility for the Disabled
- Hazardous Material Remediation

4. MECHANICAL
- Domestic Hot Water Heaters
- Cold Water Services
- Gas Services
- Piping for Plumbing Systems
- Plumbing Fixtures
- Heating Systems
- Cooling Systems
- Piping for Heating Systems
- Temperature Controls
- Ventilation

5. ELECTRICAL
- Main Services and Distribution
- Convenience Power
- Fire Alarm Services
- Lighting Systems
- Emergency Lighting Systems
- Site Lighting

6. DATA, SECURITY, COMMUNICATION, AV
- Video Surveillance
- Access Control
- BMS Server

Priority 1 **Critical**

Conditions in this category require immediate action, cause a safety hazard, or require immediate correction to stop further deterioration.

Priority 2 **Necessity - Not Yet Critical**

Conditions in this category require attentin to deter further deterioration or failure.

Priority 3 **Recommended**

Conditions in this category will make an improvement to the existing building systems and existing conditions.

Priority 4 **Appearance**

Conditions in this category are finishes that have deteriorated and requires maintenance or repair to maintain aesthetic standards.

Priority 5 **Does Not Meet Current Codes for New Construction but "Grandfathered"**

Conditions in this category do not conform to existinf codes but are "Grandfathered" in their current condition. No action required at this time, but should work be needed on them, required corrections will need to be made to comply with current code.

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE								**BOUTWELL EARLY CHILDHOOD CENTER**						
Playground				$800,000	$880,000	1	$880,000						Colin	CPC - Vendor requests in the works, coming for walkthroughs
Pavement Expand/Repair/New Top Coat						3							Colin	Not enough parking for current employees
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
2. BUILDING ENVELOPE								**BOUTWELL EARLY CHILDHOOD CENTER**						
Repoint masonry at the chimney				$10,000	$11,000	4		$11,440					Colin	Cosmetic, not in use, can wait.
Roof Maintenance/Repair				$1,000,000	$1,100,000	4			$1,189,760				Colin	Before the new roof units are installed
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. BUILDING INTERIORS								**BOUTWELL EARLY CHILDHOOD CENTER**						
Update Bathrooms				$30,000	$33,000	1	$ 33,000						Colin	New partitions, drop sinks and toilets to age appropriate-2 bathrooms
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
4. MECHANICAL								**BOUTWELL EARLY CHILDHOOD CENTER**						
HVAC - 2 Roof Top Units		2	$50,000	$100,000	$110,000						$128,684		Colin	Currently 20 years old, repl in 5 years
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
5. ELECTRICAL								**BOUTWELL EARLY CHILDHOOD CENTER**						
Main Switch Gear Replacement						3							Colin	Original, age unknown, no additional service capacity
Small Generator						3							Jill Greene	Power failures can be problematic with students relying on oxygen
LED lighting and Controls						3							Colin	Green Initiative to install LED lighting at all schools
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS								**BOUTWELL EARLY CHILDHOOD CENTER**				
Total Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE												**FLORENCE ROCHE ELEMENTARY SCHOOL**		
Concrete Patios and Walkways						4							Brian	Staying ahead of cracks and deterioration due to weather and snow treatment
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
2. BUILDING ENVELOPE												**FLORENCE ROCHE ELEMENTARY SCHOOL**
Total Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. BUILDING INTERIORS												**FLORENCE ROCHE ELEMENTARY SCHOOL**		
Painting						4							Brian	Anticipating some interior painting will need to be addressed within 5 years
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
4. MECHANICAL												**FLORENCE ROCHE ELEMENTARY SCHOOL**		
HVAC Roof Top Units (3)						2							Colin	Warranty expires
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
5. ELECTRICAL												**FLORENCE ROCHE ELEMENTARY SCHOOL**
Total Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS												**FLORENCE ROCHE ELEMENTARY SCHOOL**		
Change the design of the PA system						2							Colin	Needs to be separated from the TV audio - design flaw
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE												**SWALLOW UNION ELEMENTARY SCHOOL**		
Roof						1							Colin	MSBA Accelerated Repair request pending
Concrete Sidewalk replacement				$30,000	$33,000	3			$35,693				Colin	
Playground						1							Jill	Adding PreK-K equipment - CPC Funding Request w/ town
Barrier and/or Fencing around perimeter						2							Colin	Stop cars from going into the playground
Exterior Lighting with LED lighting				$15,000	$16,500	2	$16,500						Colin	Green initiative and cost savings
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
2. BUILDING ENVELOPE												**SWALLOW UNION ELEMENTARY SCHOOL**		
Repoint masonry on chimney & fix coupla on the roof				$10,000	$11,000	3	$11,000						Colin	MEP Report, coupla might be fixed with roof repair
Window replacement - Total bldg						2							Colin	MSBA Project???
Repaving the parking lot after repairs						2							Colin	Work with Town and Church on scope and fiscal responsibility
Exterior doors (esp gym area)	4		$10,000	$40,000	$44,000	1	$44,000						Colin	Safety and security issue as well
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. BUILDING INTERIORS												**SWALLOW UNION ELEMENTARY SCHOOL**		
Replace gym double doors	2		$5,000	$10,000	$11,000	1	$11,000						Colin	Replaced threshold in 2025
Bathrooms - 3 sets of gang bathrooms				$90,000	$99,000	1	$ 99,000						Colin	$30-$35K each set, lighting, fixtures, etc.
Carpet and paint - whole building						3							Colin	Would need a revolving plan to keep up
Elevator Replacement					$ 75,000	1	$ 75,000						Colin	Fair Share State Funding Grant
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
4. MECHANICAL												**SWALLOW UNION ELEMENTARY SCHOOL**		
Add air handling unit for Gym, Kitchen & Cafeteria to BMS					$ 75,000	1	$ 75,000						MEP Report	Fair Share State Funding Grant
Replace two (2) Smith Boilers						1							MEP Report	
HVAC convert from pneumatic controls						2							Colin	30 yr old system - MSBA project???
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
5. ELECTRICAL												**SWALLOW UNION ELEMENTARY SCHOOL**		
Convert to LED lighting with controls						2							Colin	Energy Efficiency Initiative
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS												**SWALLOW UNION ELEMENTARY SCHOOL**
Total Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE												**STODDART BUILDING (MSS)**		
Paving - Parking Lot and bus loop				250,000		2							Colin	
Exerior lighting fixture upgrade (already LED)						1	$13,250						Colin	Per RISE Engineering - Green Communities Grant
Courtyard Improvements(add sod, raised beds, picnic tables)				$50,000	$55,000	3		$57,200					Colin	Hard to maintain, would like to increase usage
Concrete Sidewalks						2							Colin	Address heaving - tripping hazards
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
2. BUILDING ENVELOPE												**STODDART BUILDING (MSS)**		
Doors Electrical Room & Exterior storage Room	2		$8,000	$16,000	$17,600	1	$17,600						Colin	Security of staff and material
Metal roof over the lobby						1							Colin	Roof leaks (locating quote from 2 years ago).
Renovate main visitor entrance, enter closer to main office						3							Geoff	Create vestibule that visitors do not have to enter school
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. BUILDING INTERIORS												**STODDART BUILDING (MSS)**		
Millwork (front office,nurses office, classrooms)	3		$30,000	$90,000	$99,000	4	$33,000	$34,320	$35,693				Colin	Premade counters, cabinets, etc w/ laminate is lifting
30 desks and chairs for remodel						1								
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
4. MECHANICAL												**STODDART BUILDING (MSS)**		
Replace 2 Recirculating pumps	2		$15,000	$30,000	$33,000	1	$33,000						Colin	MEP Report - for hot water
Replace 80 gallon 2003 electric water heater	1		$6,000	$6,000	$6,600	1	$6,600						Colin	MEP Report
HVAC convert pneumatic controls - 30 yrs old					$ 150,000	2	$150,000						Colin	Fair Share State Funding Grant
High Effieciency Boilers 2						2							Colin	
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
5. ELECTRICAL												**STODDART BUILDING (MSS)**		
Building Generator						2							Colin	No backup when power is lost, not often
LED Lighting in the PAC, integrate into lighting control panel				$100,000	$110,000	1		$114,400					Colin	Possible funding with PAC & Building Use funds
Convert to LED fixtures with controls						1	$283,000						Colin	Per RISE Engineering - lights and control panel Grant from Green communities
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS												**STODDART BUILDING (MSS)**		
Replace all doors cores and improve key oversight						1							Colin	Improve oversight of building access
Clock System - Sapling													Luke	Looking into costs with Presido...Same system at the high school
Total														
Total Inflated at 4% Compounded Annually														

	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE								**MIDDLE SCHOOL NORTH**						
Build retaining wall around the softball field w/ guardrails						2		$150,000					Colin	Needs engineering and permitting
Parking Lot Paving/repair				$50,000	$55,000	2	55,000						Colin	Some areas crumbling, some cosmetic
LED Exterior lighting						1	$11,750						Colin	Energy Efficiency Initiative - Green Communities Grant
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals		
2. BUILDING ENVELOPE								**MIDDLE SCHOOL NORTH**						
Gym Windows						3							Colin	GRLA proposal - $10,000 for engineering
Renovate main visitor entrance for safety						2							Geoff	Create vestibule that visitors do not have to enter school
Art room third floor Window				$20,000	$22,000	2		$22,880					Colin	Requires crane and staging
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals		
3. BUILDING INTERIORS								**MIDDLE SCHOOL NORTH**						
Bathroom Remodels - Girls Rooms						2		$30,000					Colin	Boys rooms done FY26
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals		
4. MECHANICAL								**MIDDLE SCHOOL NORTH**						
Replace Exhaust Fans						2							Colin	MEP Report
Replace Rooftop Units						2							Colin	MEP Report
Replace two (2) with (1) high efficiency Water Heaters	1		$25,000	$25,000	$27,500	1	$27,500						Colin	MEP Report- Regional School District Decarbonization Grant
HVAC - commissioning needed						2							Colin	
Engineering to replace RTUs and EFs	1		$25,000	$25,000	$27,500	3		$28,600					Colin	
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals		
5. ELECTRICAL								**MIDDLE SCHOOL NORTH**						
Replace two remaining Light controllers	2		$20,000	$40,000	$44,000	3	$44,000						Colin	Includes removal of bulbs
Update Generator						3							Colin	Initiative with Boutwell and Stoddard
LED 2nd floor			$53,600	$53,600	$58,960	3			63,771				Colin	per RISE engineering - spread costs out over 3 years
LED 1st floor			$171,400	$171,400	$188,540	3				$212,082			Colin	per RISE engineering - spread costs out over 3 years
LED lower floor			$89,400	$89,400	$98,340	3					$115,044		Colin	per RISE engineering - spread costs out over 3 years
Run generator power to MDF & IDF	2		15,000	30,000		2	15,000	15,000						
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals		
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS								**MIDDLE SCHOOL NORTH**						
Clock System - Sapling													Luke	Looking into costs with Presido...Same system at the high school
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
Tennis Courts-Repair - 5 courts				$ 240,000		2							Matt	Hinding proposal - $140,000
Tennis Courts-w/reclaiming				$ 400,000		2							Matt	CPC next year???
Move flagpole & Scoreboard at Stadium Field						4							John/Matt	score board should be replaced(solar option)
Sidewalk repairs				$ 25,000	$27,500	1	$27,500						Colin	Prefer asphalt, maybe leave front concrete?
Student Parking Lot (front of school)				$ 40,000	$44,000	2		$45,760					Colin	Crackfill and seal coat, with a few replacement areas
Replace wooden fence (maybe with PVC fencing)				$ 50,000	$55,000	2		$57,200					Colin	Replace over 100 sections at 8' each
Multi useTurf Field soccer,FH,Lax (upper field/practice field)				$ 2,000,000	$2,000,000	2					$2,339,717		Colin/Matt	Safety and Maintenance maybe partner with soccer league
Hook up Maintenance Garage to Town Water				10,000	$11,000	2	$11,000						Colin	
High School track resurfacing						2							Matt	
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
2. BUILDING ENVELOPE												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
"Wall of Windows"						4							Colin	GRLA proposal - $10,000 for engineering
Total Building window replacement (30% failing)						2							Colin	needs engineering
Storage shed (Outside Gym-next to A wing)						2								storage container
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. BUILDING INTERIORS												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
Blackbox Theater Renovation (flooring/lighting)					$ 100,000	2	$100,000						John/Geoff	Fair Share State Funding Grant
Fitness Center Initiative				$ 100,000	$110,000	2		$114,400					Staff	Phil Unger & Matt LeBlanc proposal - engineering not needed
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
4. MECHANICAL												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
Replace Air Handling Units in Penthouse						1							Colin	MEP Reports
HVAC Recommissioning						2							Colin	Leftfield recommendation- rooftop units already done
Water Heater	2		$20,000	$ 40,000	$44,000	2	$44,000						Colin	Regional School District Decarbonization Grant
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
5. ELECTRICAL												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
Repair the Motor Control Center (MCC)						1							Colin	MEP Reports
Total														
Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS												**GROTON DUNSTABLE REGIONAL HIGH SCHOOL**		
DNS to bring cell service from the tower to the building													colin	needs a cell tower closer as there is no cell service outside either.
Pager system Valcom													Luke	Working with Presidio on a quote, this will not be ready by 10/6 however.
Bell system														
Replace all doors cores and improve key oversight														waiting for response from vendor
Addtional Kantech badge doors														
Clock System - Sapling													Luke	Looking into costs with Presido...Same system at the high school
Total														
Total Inflated at 4% Compounded Annually														

	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
1. SITE												**MAINTENANCE DISTRICTWIDE**		
FloRo/Middle School Complex Maintenance Storage Facility						3							Colin	Behind PTYC - 2 bay front, w/ storage in the back for equip
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
2. EQUIPMENT												**MAINTENANCE DISTRICTWIDE**		
72" Zero Turn Rider Mower						2							Colin	Request Pending trade in of Jacobson
Sander						1							Colin	
Replace John Deere tractor						2							Colin	
Brush Hog						2							Colin	Cross Country trail clearing, sides of roads, fence clearing…
Articulating single man lift	1		$60,000	$60,000	$66,000	2		$68,640						
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals	Requestor	Description
3. VEHICLES												**MAINTENANCE DISTRICTWIDE**		
2015 Truck F250	1		$60,000	$60,000	$66,000	1	$66,000						Colin	Resume vehicle replacement plan - Repairs very costly
2012 Truck F250	1		$60,000	$60,000	$66,000	2		$68,640					Colin	Resume vehicle replacement plan
Total Total Inflated at 4% Compounded Annually														

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
1. SITE												**PETER TWOMEY YOUTH CENTER**
Storage for Theatre												
Total												
Total Inflated at 4% Compounded Annually												

Remove two shipping containers to install water tight building

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
2. BUILDING ENVELOPE												**PETER TWOMEY YOUTH CENTER**
Total												
Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
3. BUILDING INTERIORS												**PETER TWOMEY YOUTH CENTER**
Total												
Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
4. MECHANICAL												**PETER TWOMEY YOUTH CENTER**
Total												
Total Inflated at 4% Compounded Annually												

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
5. ELECTRICAL												**PETER TWOMEY YOUTH CENTER**
LED lighting and controls												
Total												
Total Inflated at 4% Compounded Annually												

Colin Green initiative

Description of Work	Quantity	Unit	Unit Cost	Total	Total with soft costs	Priority	FY 2027	FY2028	FY2029	FY2030	FY2031	Totals
6. DATA, SECURITY, COMMUNICATION, AV SYSTEMS												**PETER TWOMEY YOUTH CENTER**
Total												
Total Inflated at 4% Compounded Annually												