



**Public Hearing on the  
2021-2022  
Texas Academic Performance Report**

**February 20, 2023**

*Edcouch-Elsa Independent School District*

*Dr. Alda T. Benavides*

*Interim Superintendent of Schools*



# **2021-22 Texas Academic Performance Report (TAPR)**

**District Name: EDCOUCH-ELSA ISD**

**District Number: 108903**

**2022 Accountability Rating: B**

***2022 Special Education Determination Status:***

***Needs Intervention***

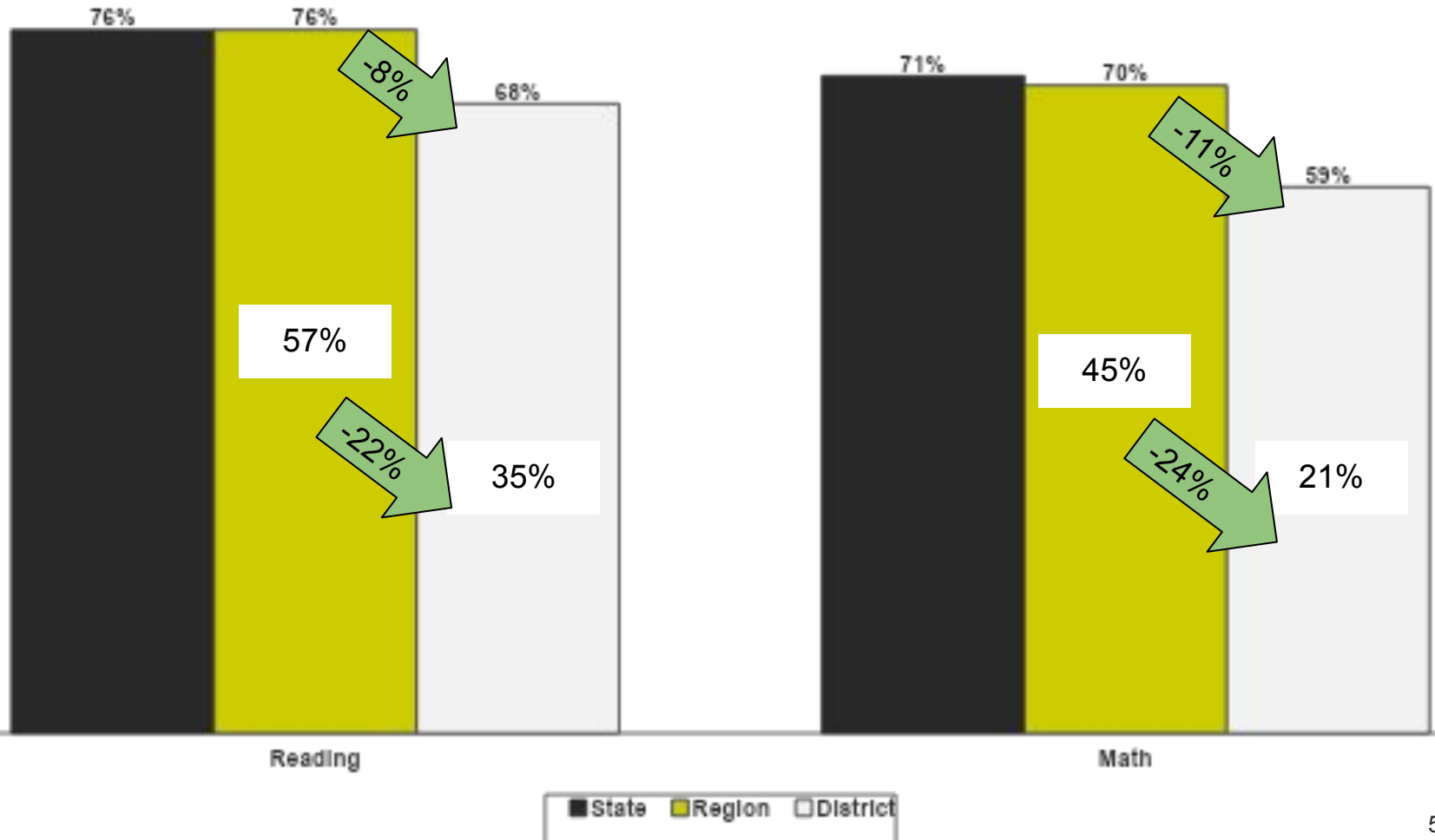
# Texas Academic Performance Report

CAMPUS NAME	ACCOUNTABILITY RATING	DISTINCTIONS
E-E High School	C	Top 25%: Comparative Academic Growth
High School Academy	Not Rated	
Carlos F. Truan Jr. High	B	
David Ybarra Fine Arts Academy	C	
SGE Elementary	B	
JFK Elementary	Not Rated	
RCR Elementary	B	
LBJ Elementary	B	Academic Achievement in ELA/Reading Top 25%: Comparative Closing the Gaps Post-Secondary Readiness
JRG Early Childhood	B	<i>This campus is paired with LBJ.</i>

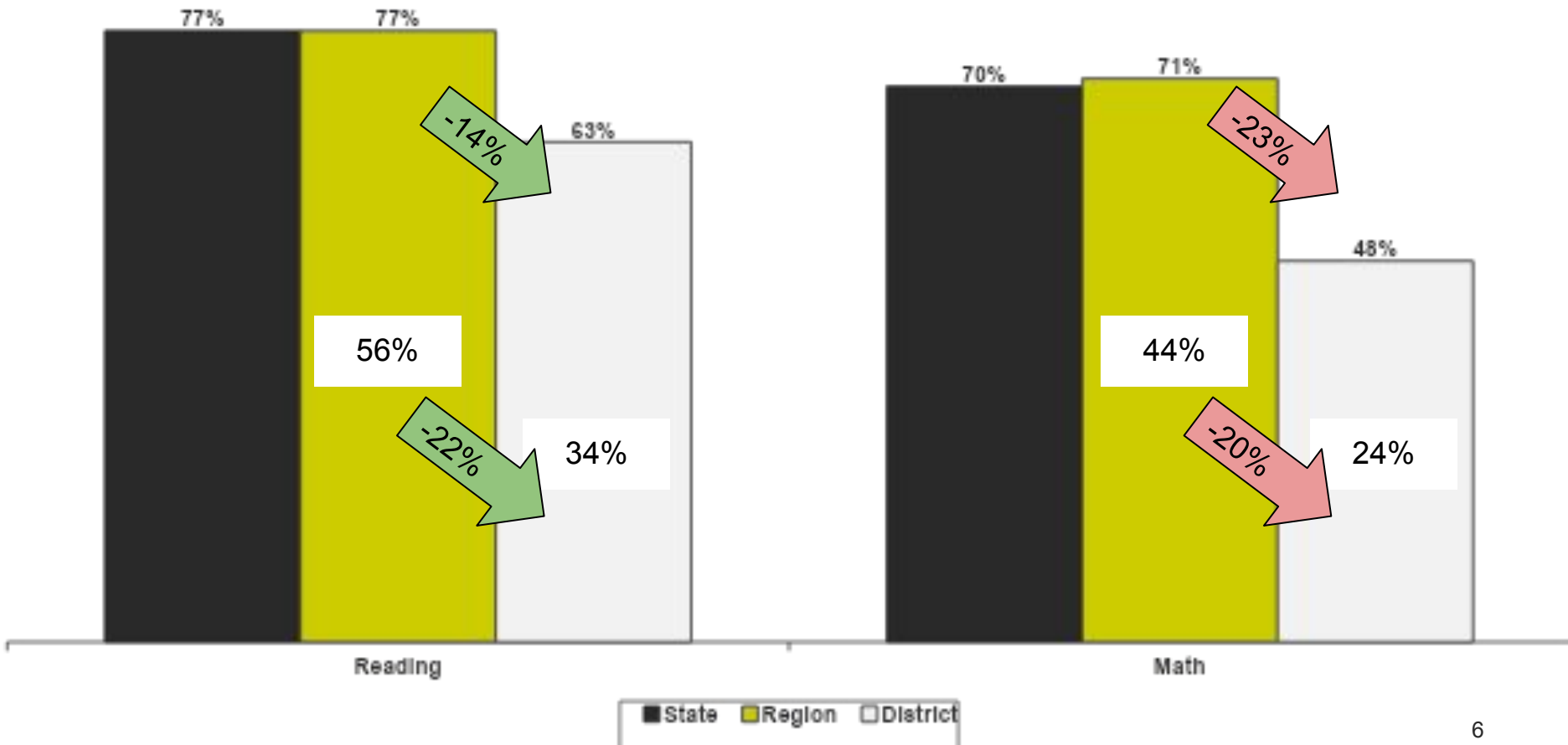
# Texas Academic Performance Report Participation Rate 2022

	State	Region 01	District
<b>All Tests</b>			
Assessment Participant	99%	99%	<b>96%</b>
Included in Accountability	93%	92%	<b>88%</b>
Not Included in Accountability: Mobile	5%	4%	<b>6%</b>
Not Included in Accountability: Other Exclusions	1%	2%	<b>2%</b>
Not Tested	1%	1%	<b>4%</b>
Absent	1%	1%	<b>3%</b>
Other	0%	0%	<b>1%</b>

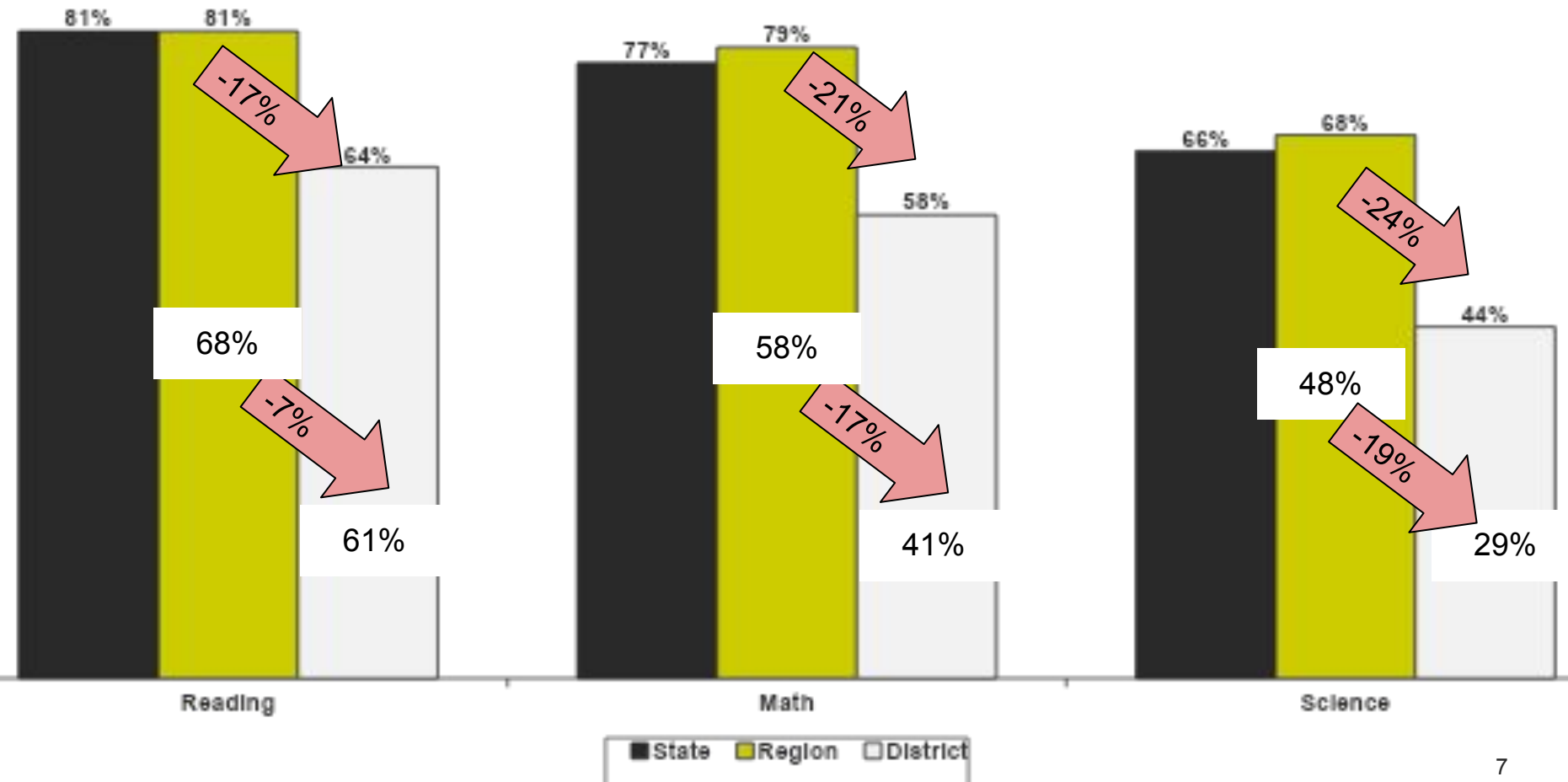
# Texas Academic Performance Report 2022 STAAR 3<sup>rd</sup> Grade State-Region-District Performance



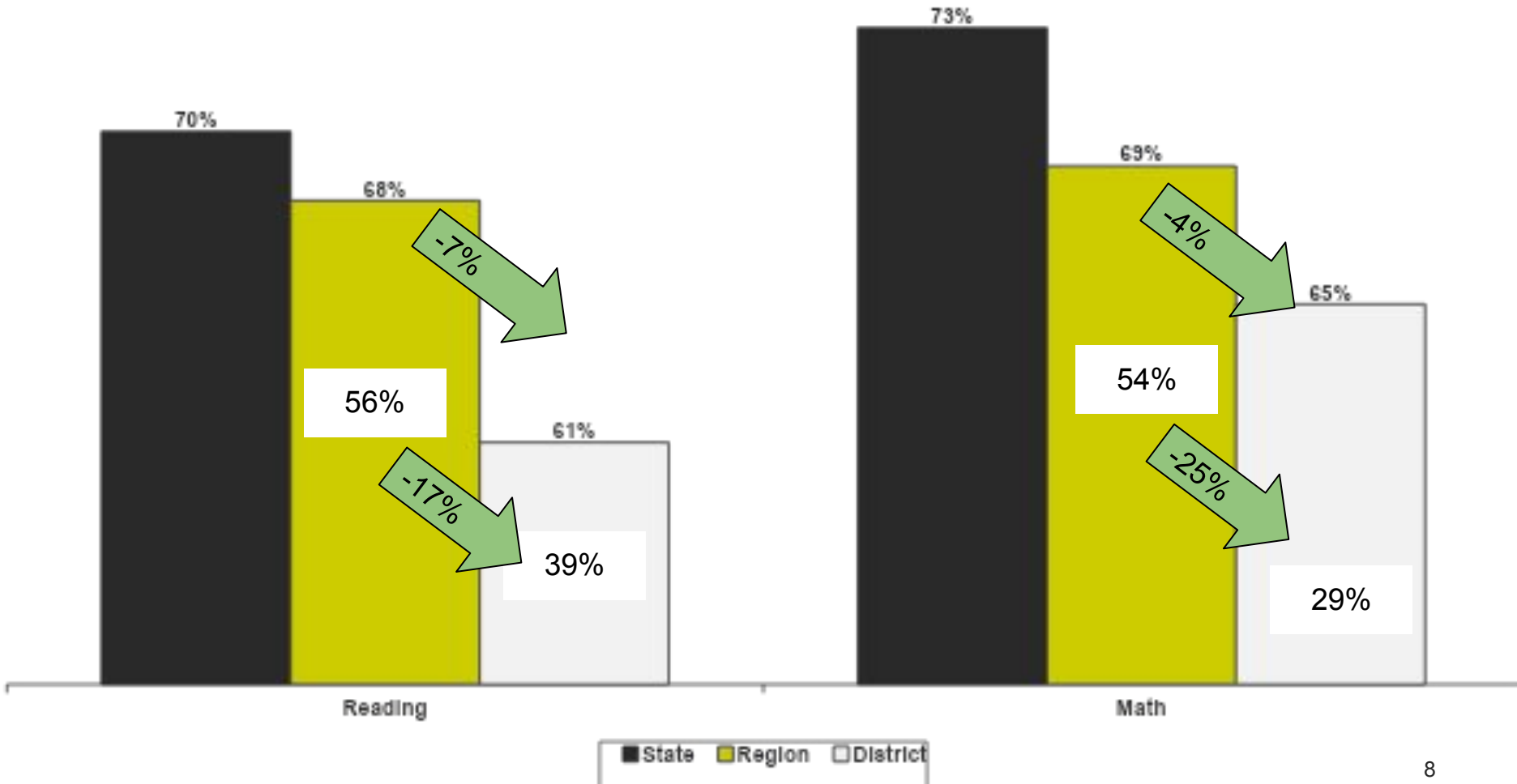
# Texas Academic Performance Report 2022 STAAR 4<sup>th</sup> Grade State-Region-District Performance



# Texas Academic Performance Report 2022 STAAR 5<sup>th</sup> Grade State-Region-District Performance

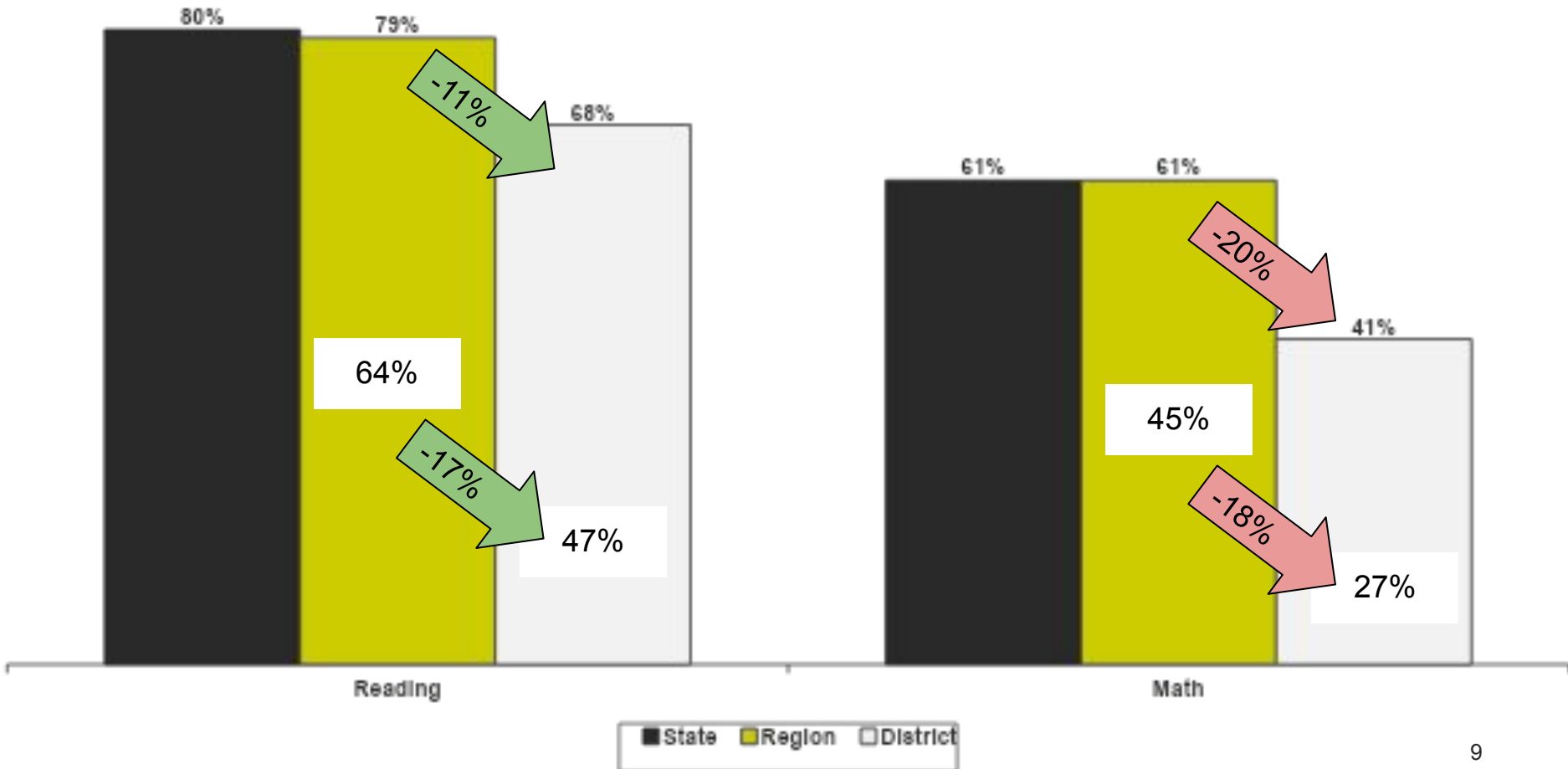


# Texas Academic Performance Report 2022 STAAR 6<sup>th</sup> Grade State-Region-District Performance

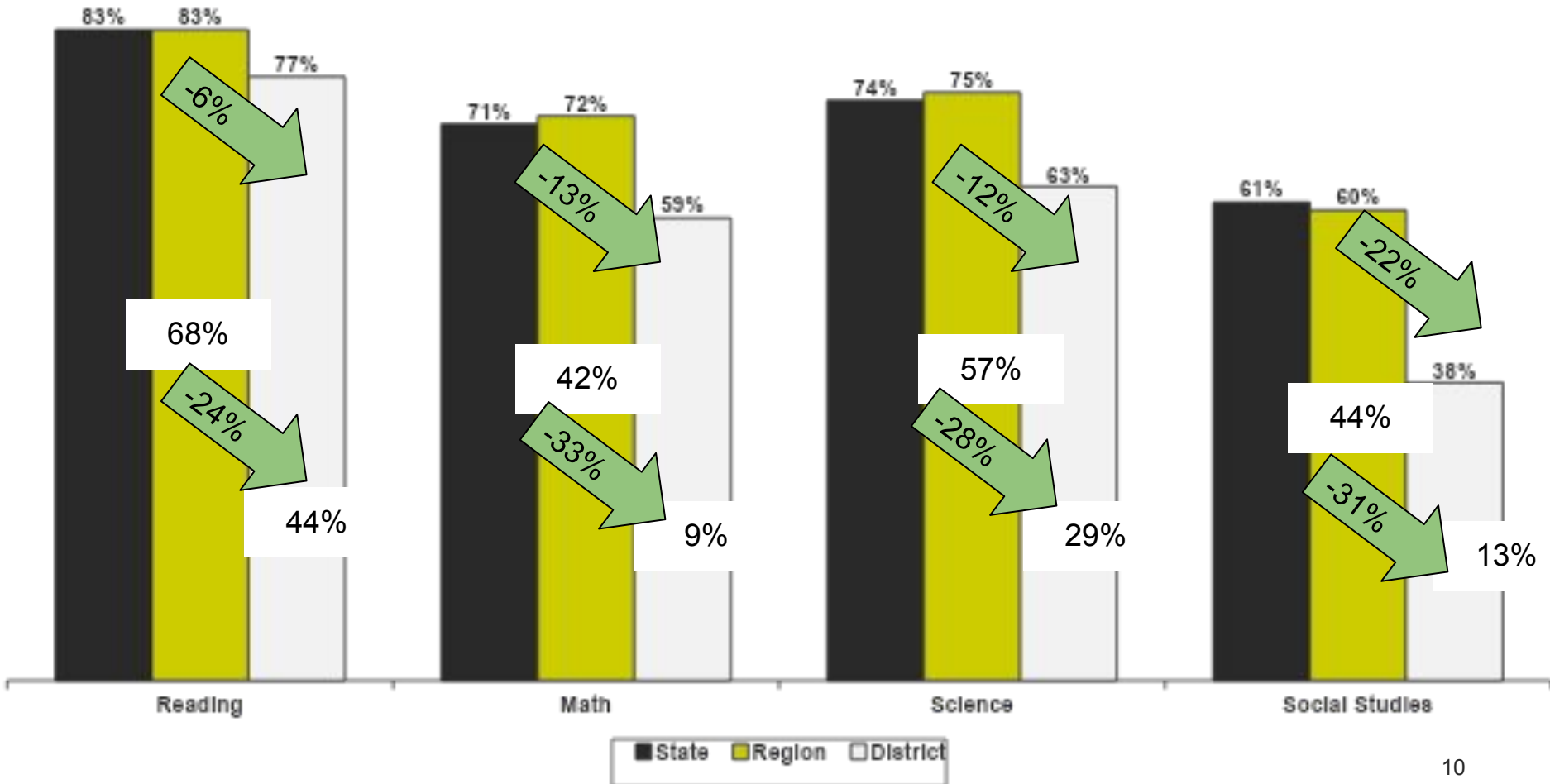




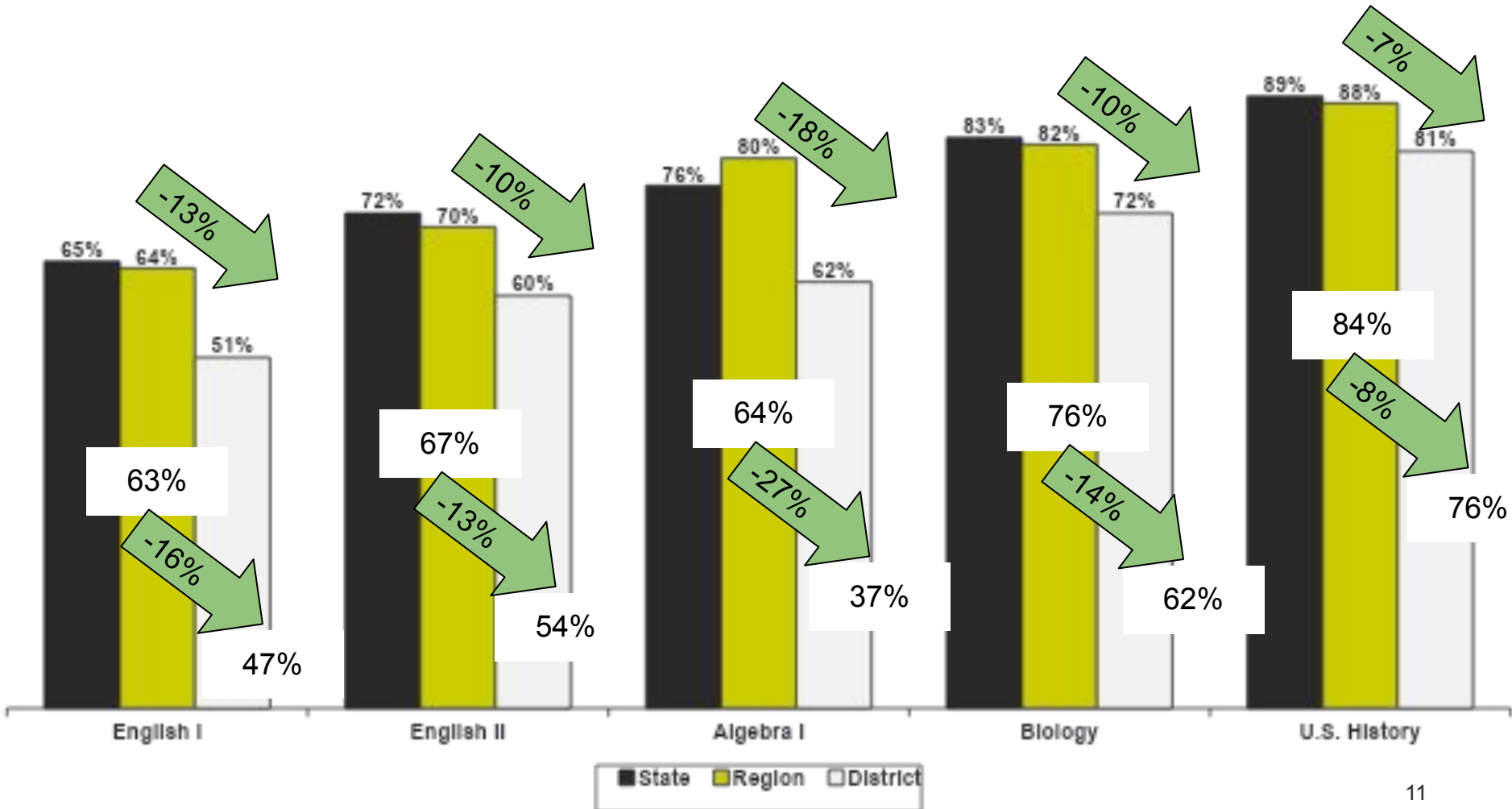
# Texas Academic Performance Report 2022 STAAR 7<sup>th</sup> Grade State-Region-District Performance



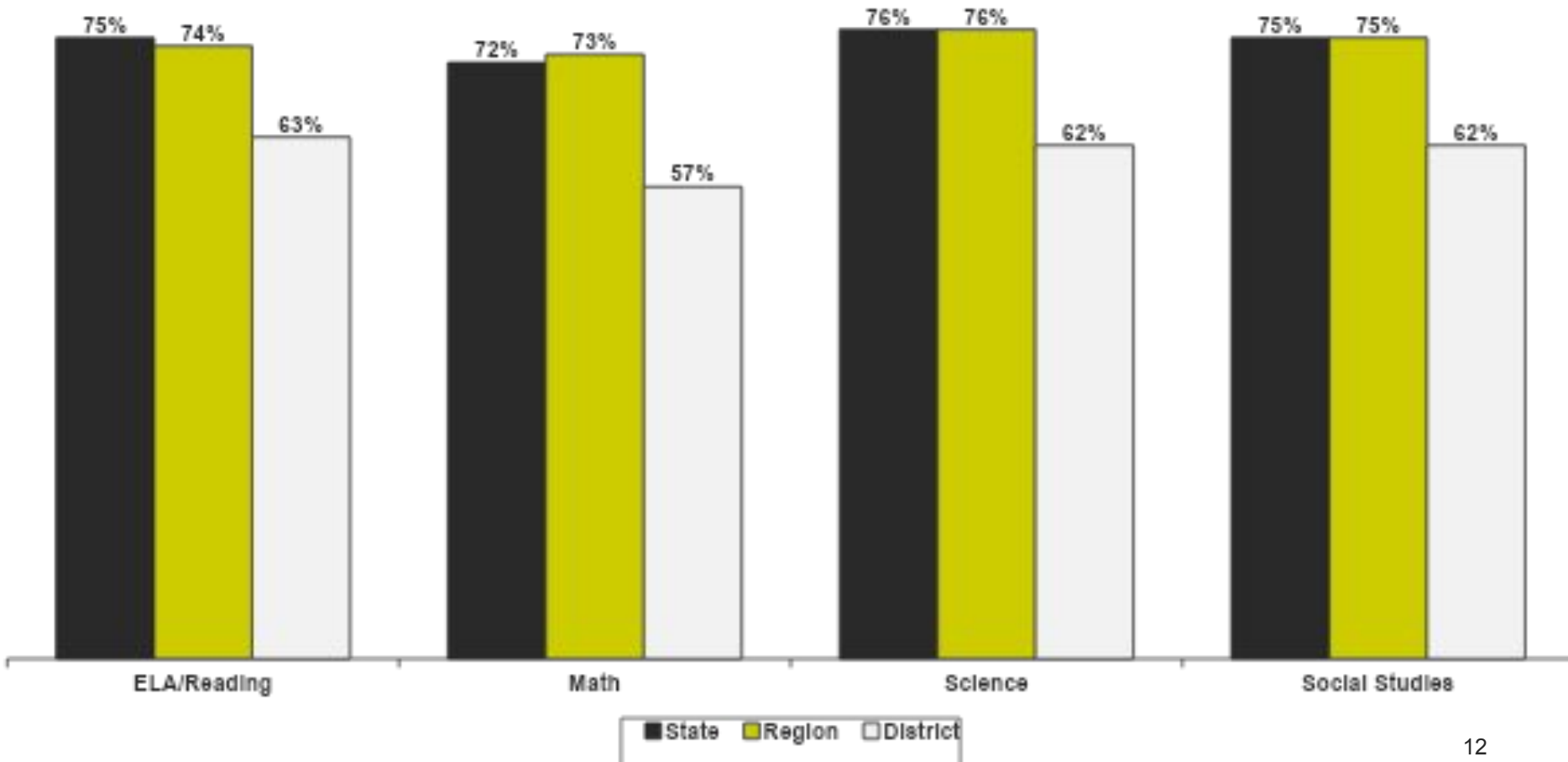
# Texas Academic Performance Report 2022 STAAR 8<sup>th</sup> Grade State-Region-District Performance



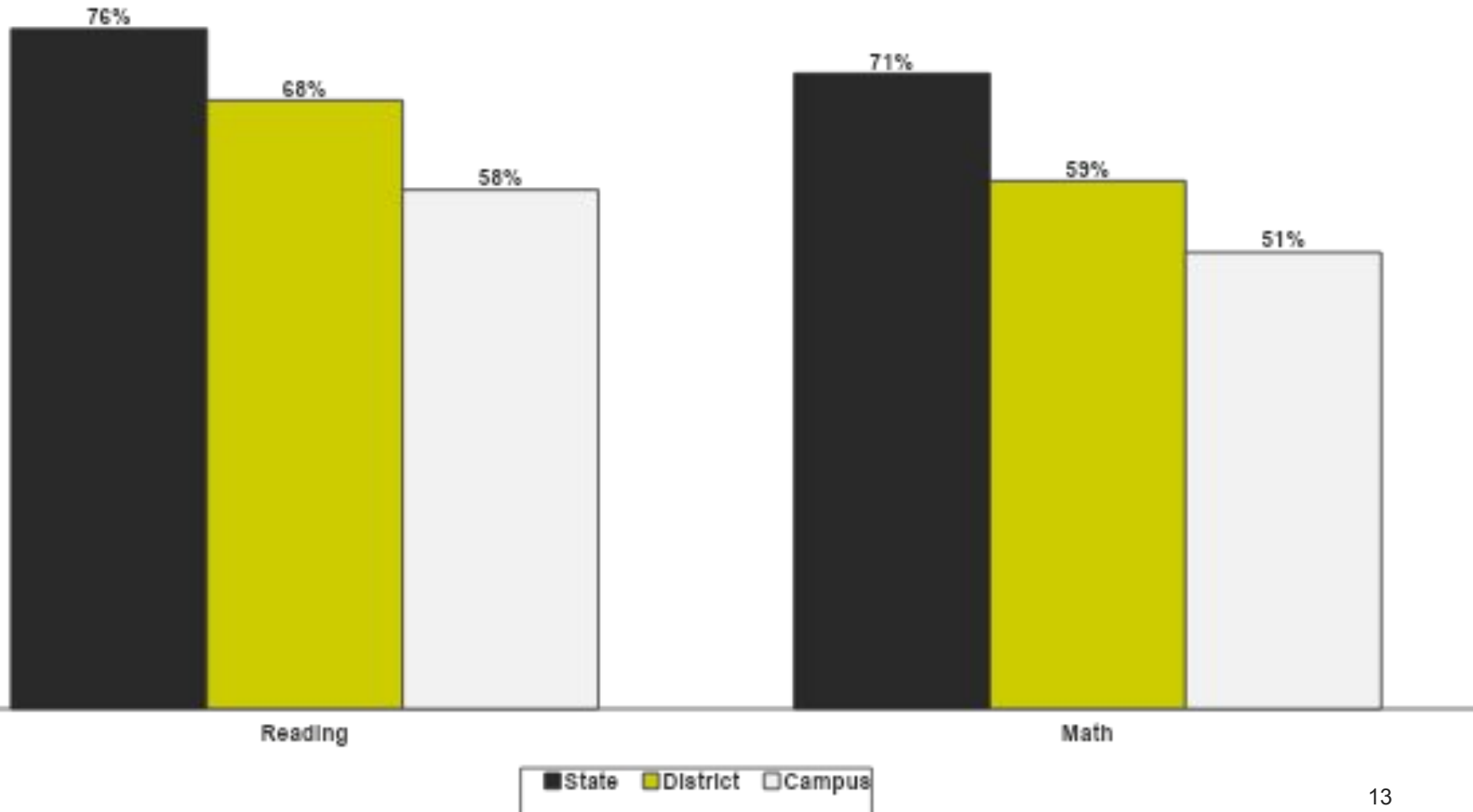
# Texas Academic Performance Report 2022 STAAR EOC State-Region-District Performance



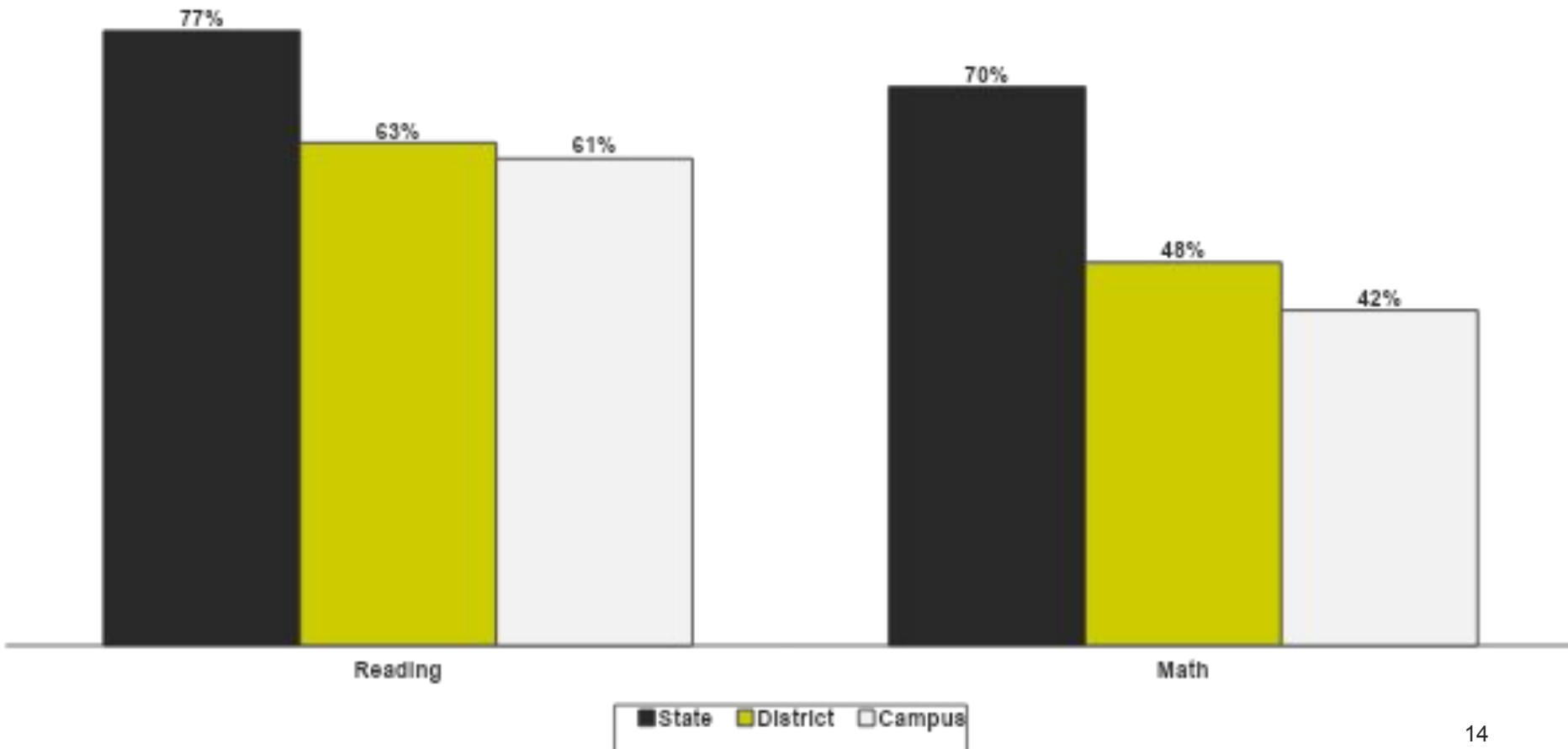
# Texas Academic Performance Report 2022 STAAR All Grades – District Summary State-Region-District Comparison



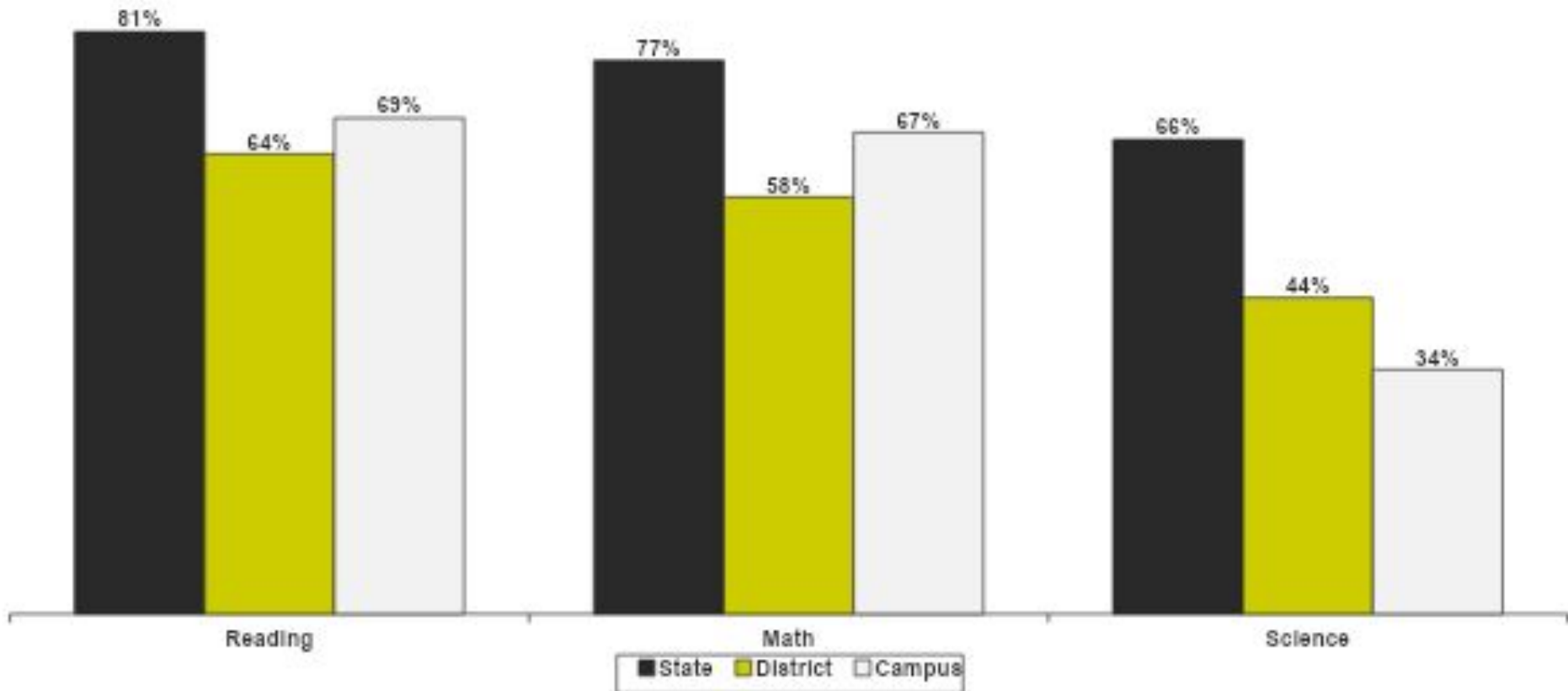
# SGE Elementary 2022 STAAR 3<sup>rd</sup> Grade State-District-Campus Comparison



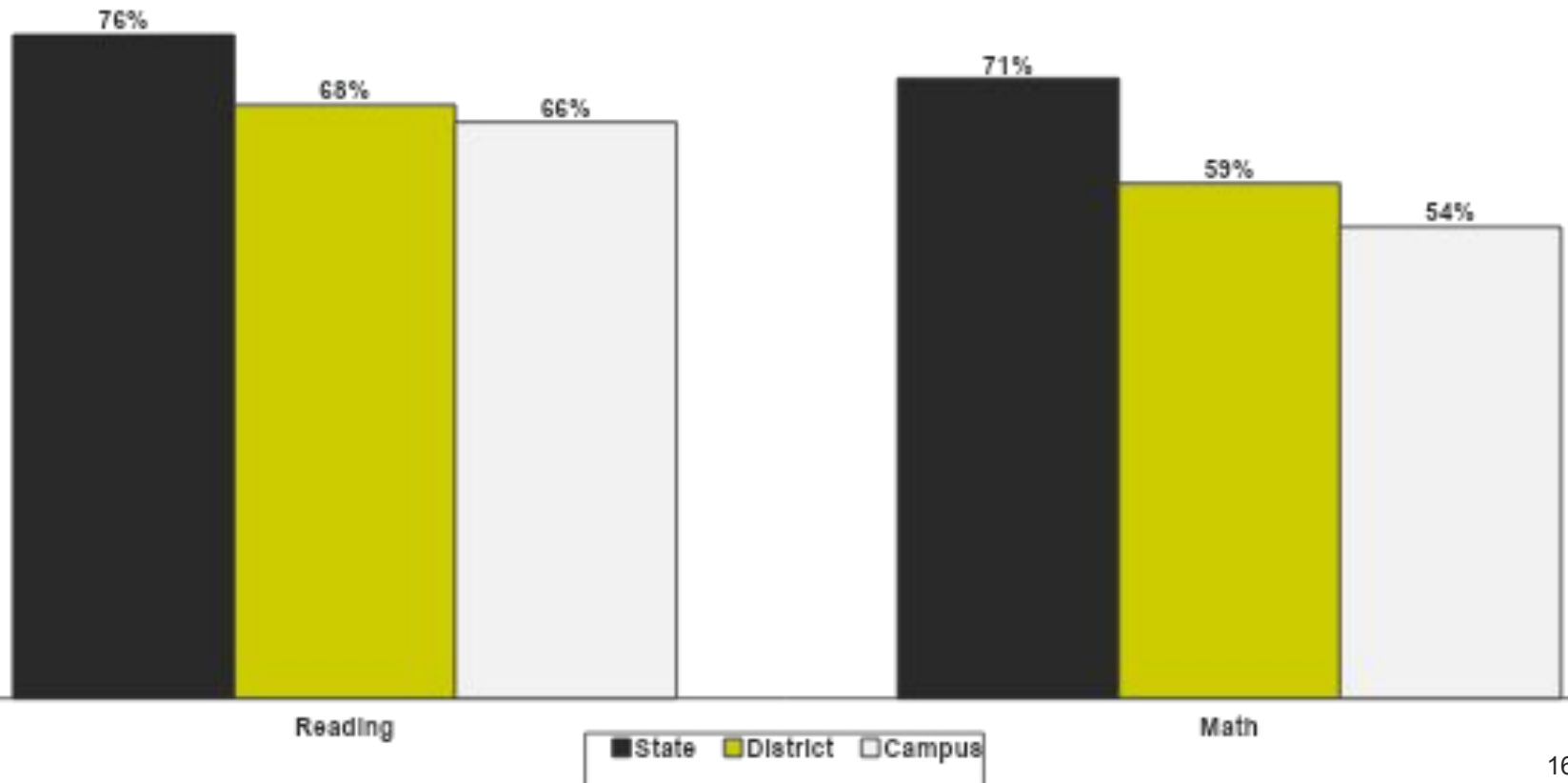
# SGE Elementary 2022 STAAR 4<sup>th</sup> Grade State-District-Campus Comparison



# SGE Elementary 2022 STAAR 5<sup>th</sup> Grade State-District-Campus Comparison

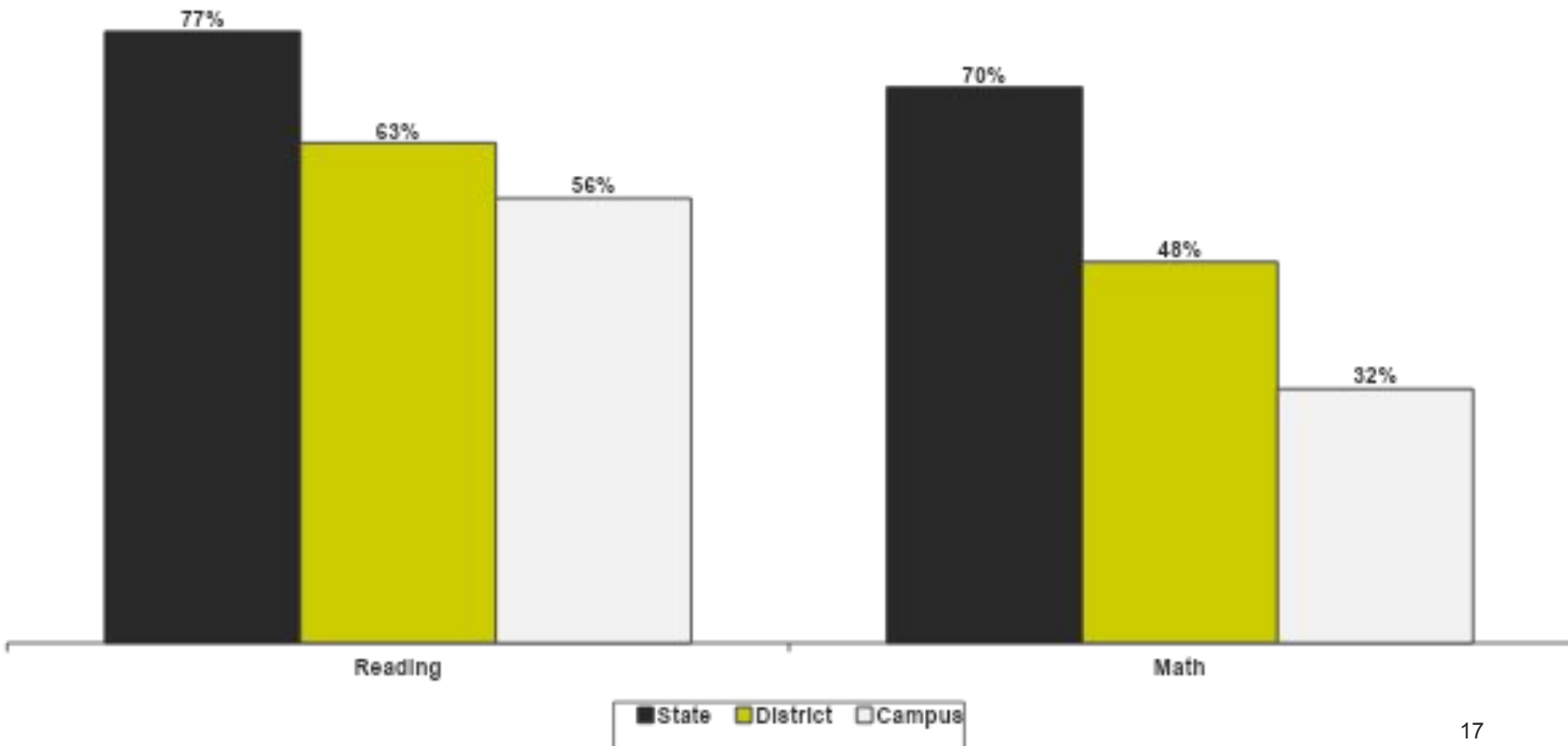


# JFK Elementary 2022 STAAR 3<sup>rd</sup> Grade State-District-Campus Comparison

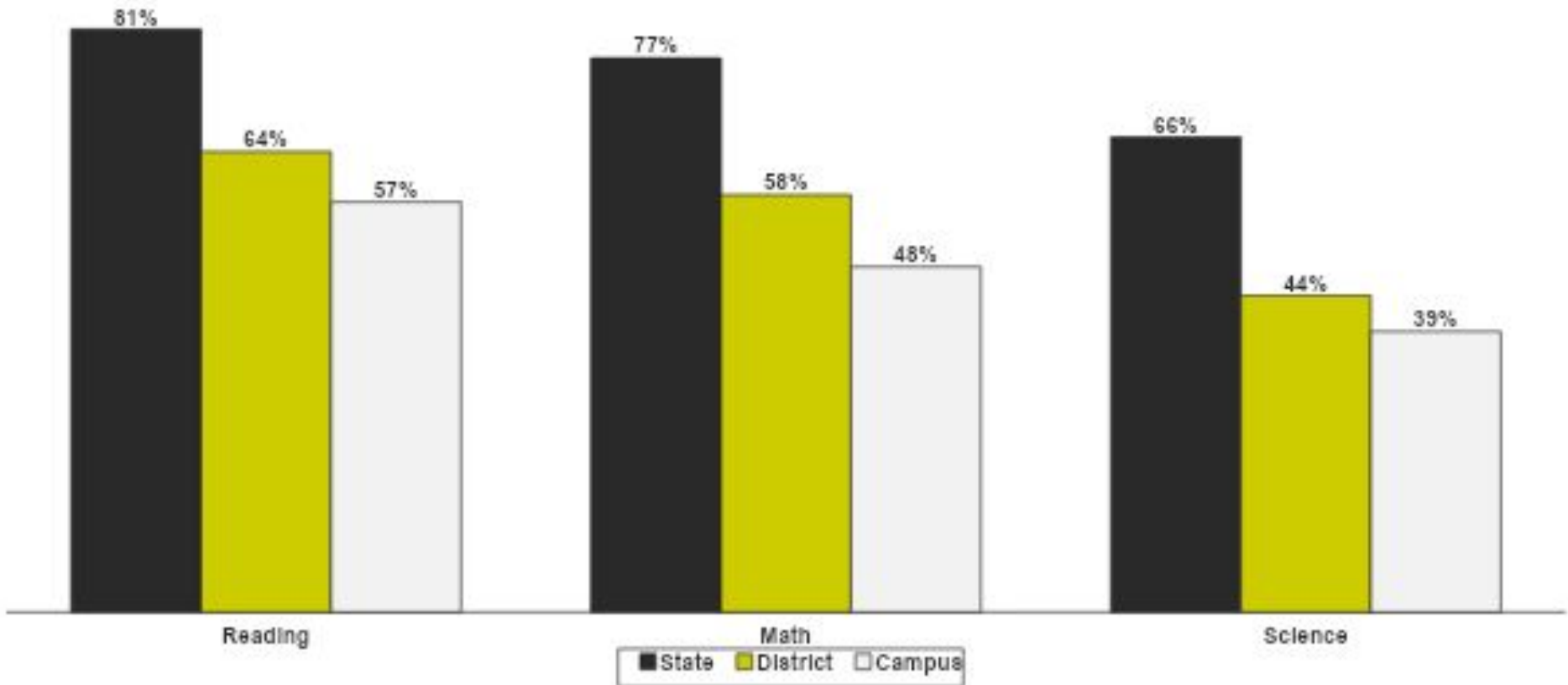




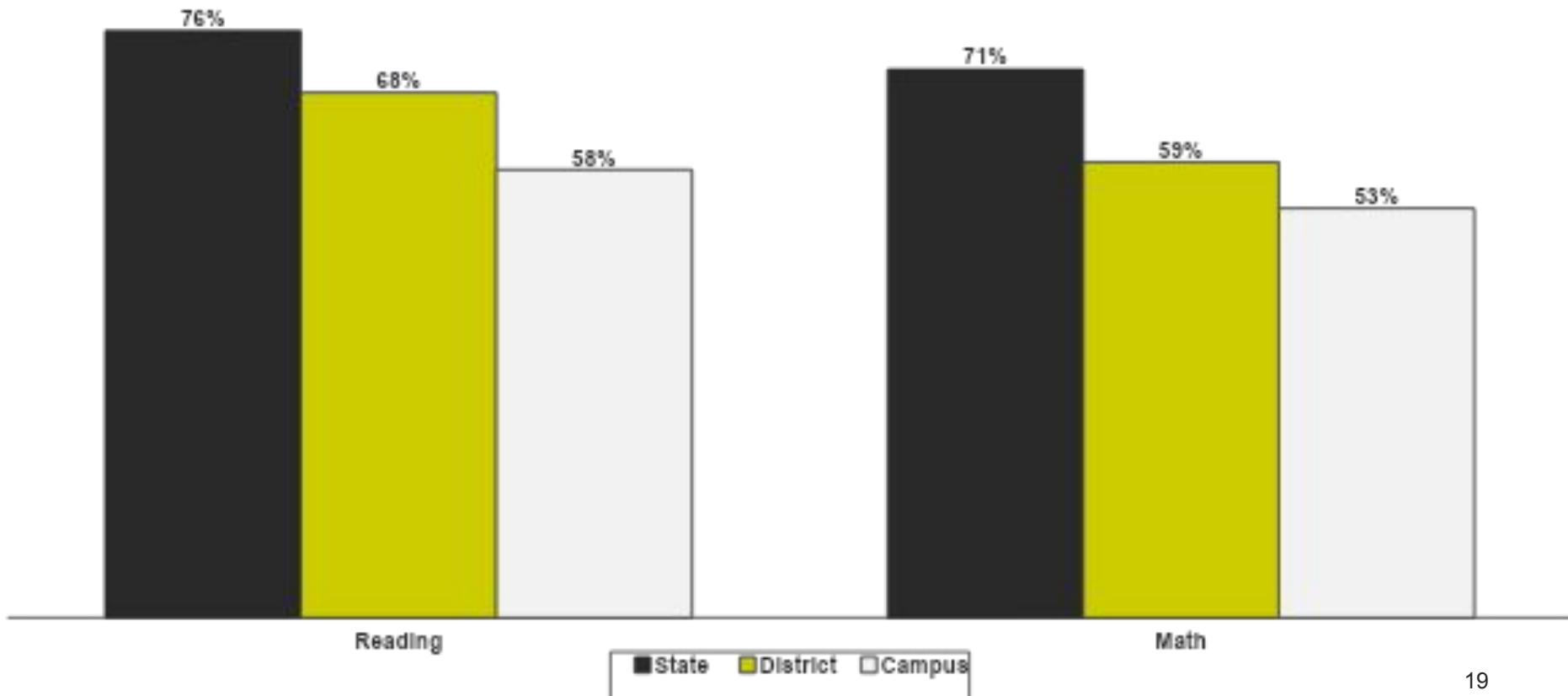
# JFK Elementary 2022 STAAR 4<sup>th</sup> Grade State-District-Campus Comparison



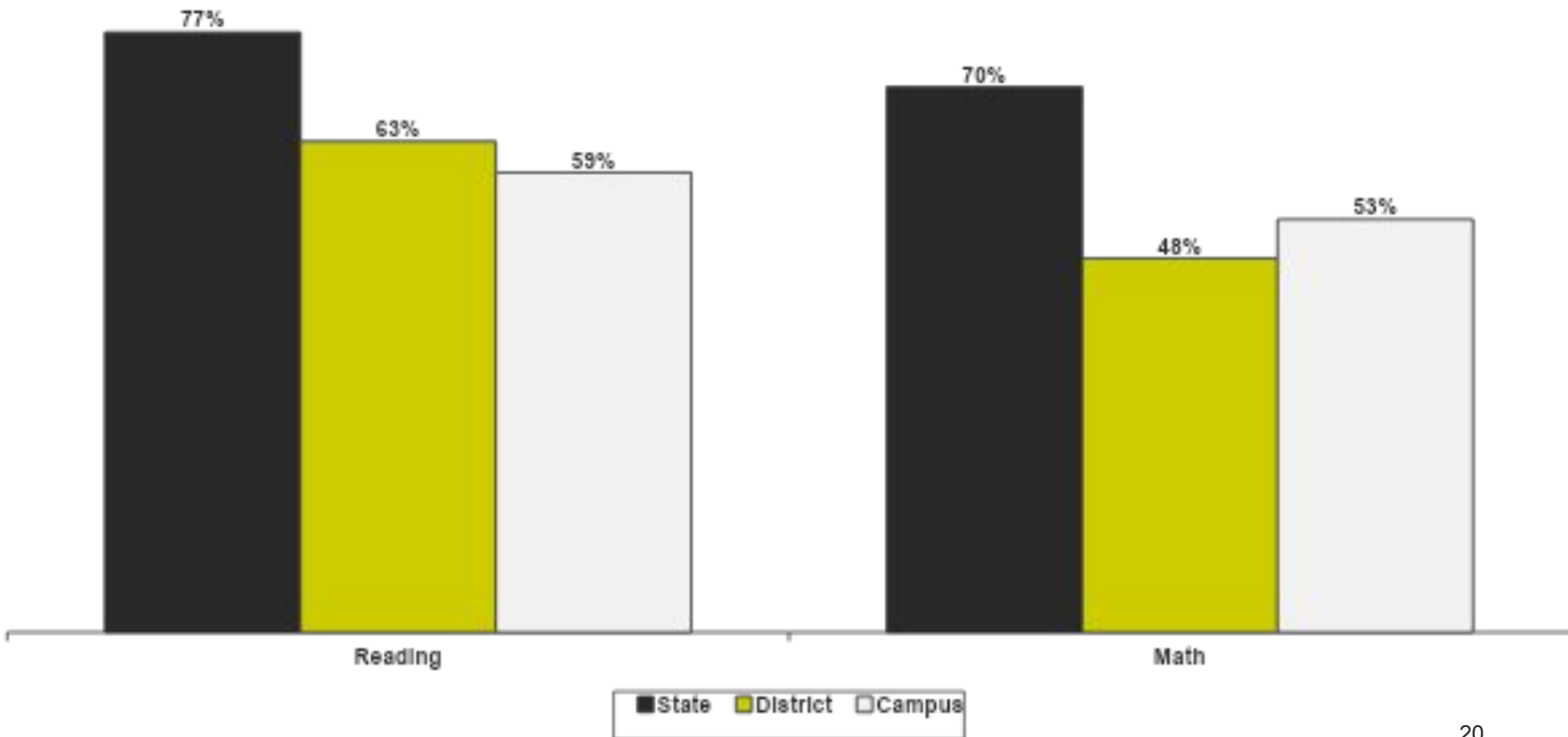
# JFK Elementary 2022 STAAR 5<sup>th</sup> Grade State-District-Campus Comparison



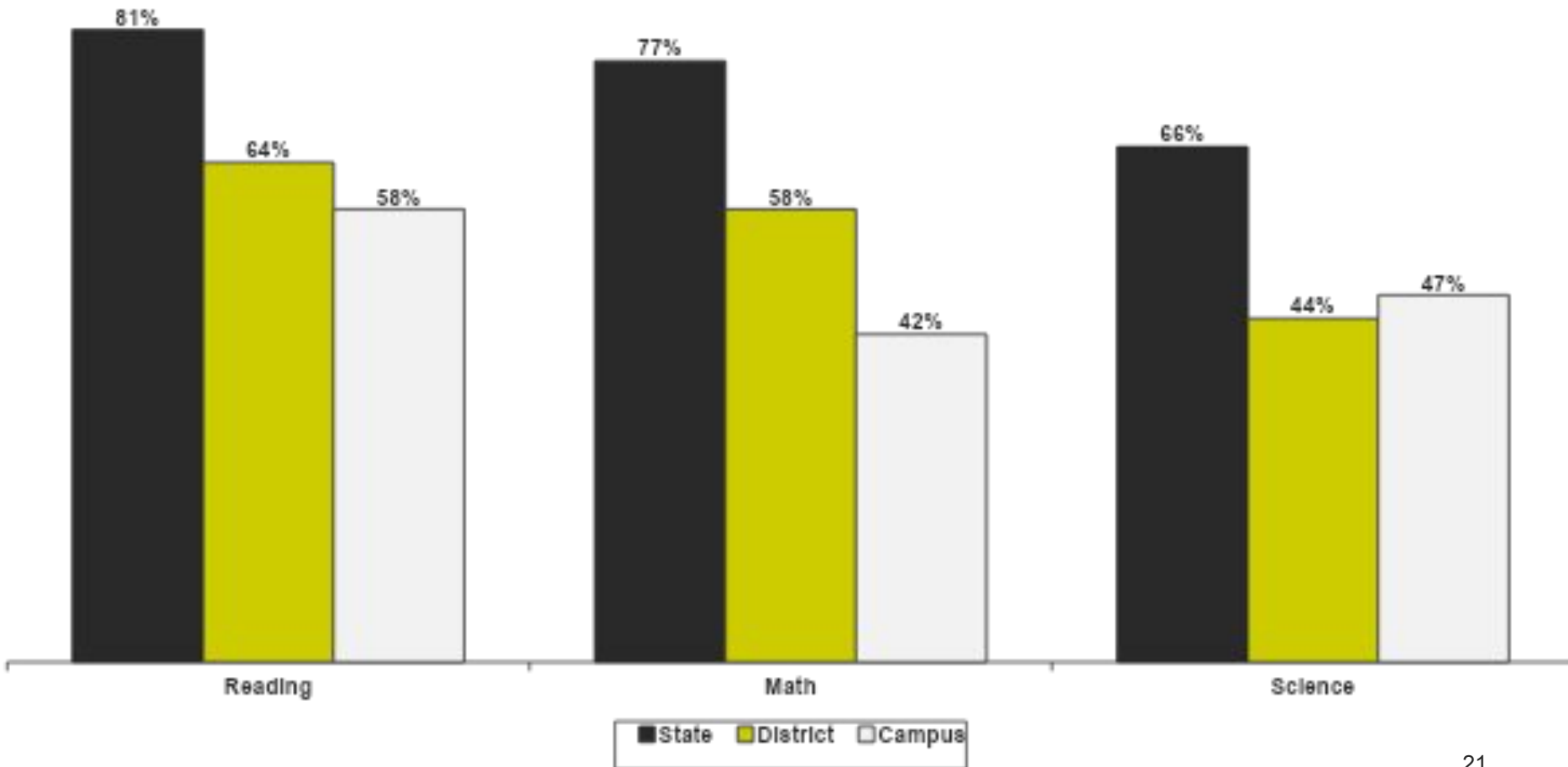
# RCR Elementary 2022 STAAR 3<sup>rd</sup> Grade State-District-Campus Comparison



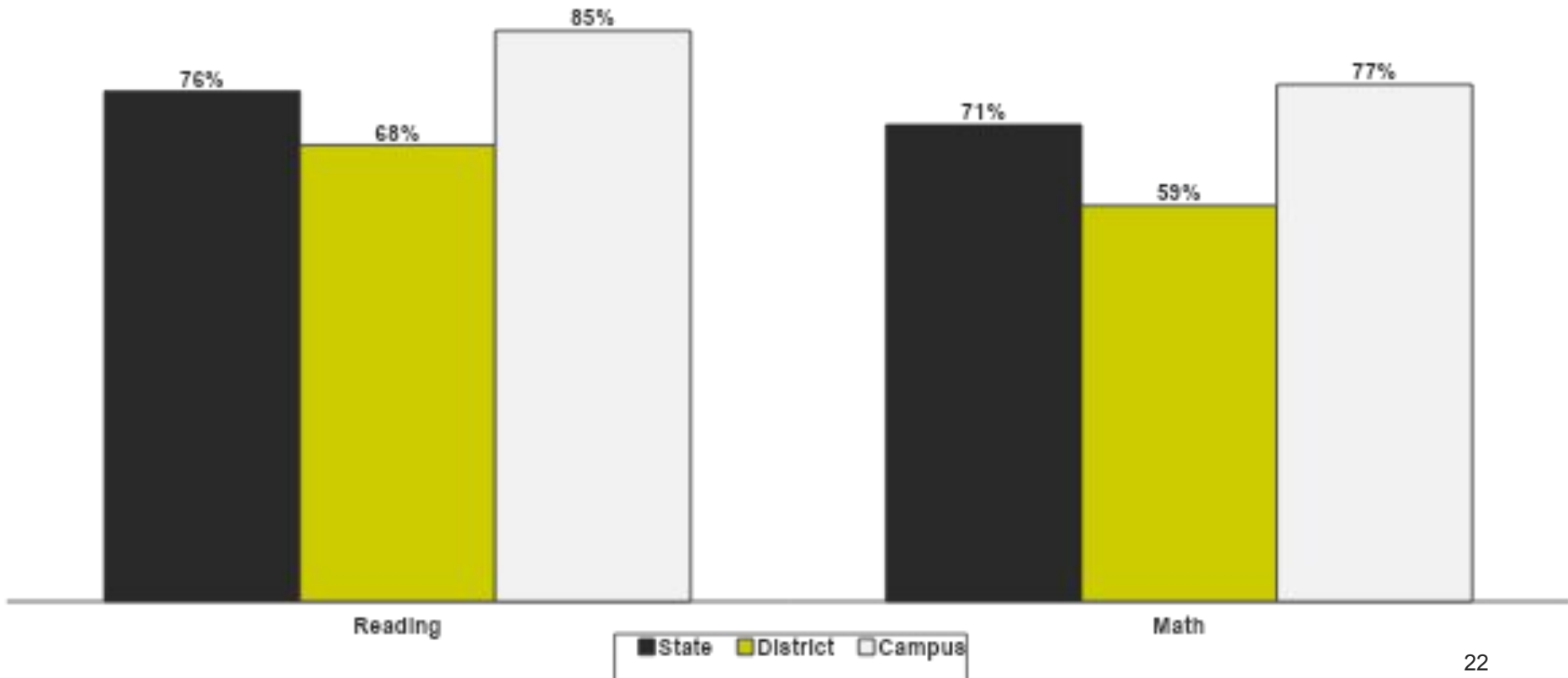
# RCR Elementary 2022 STAAR 4<sup>th</sup> Grade State-District-Campus Comparison



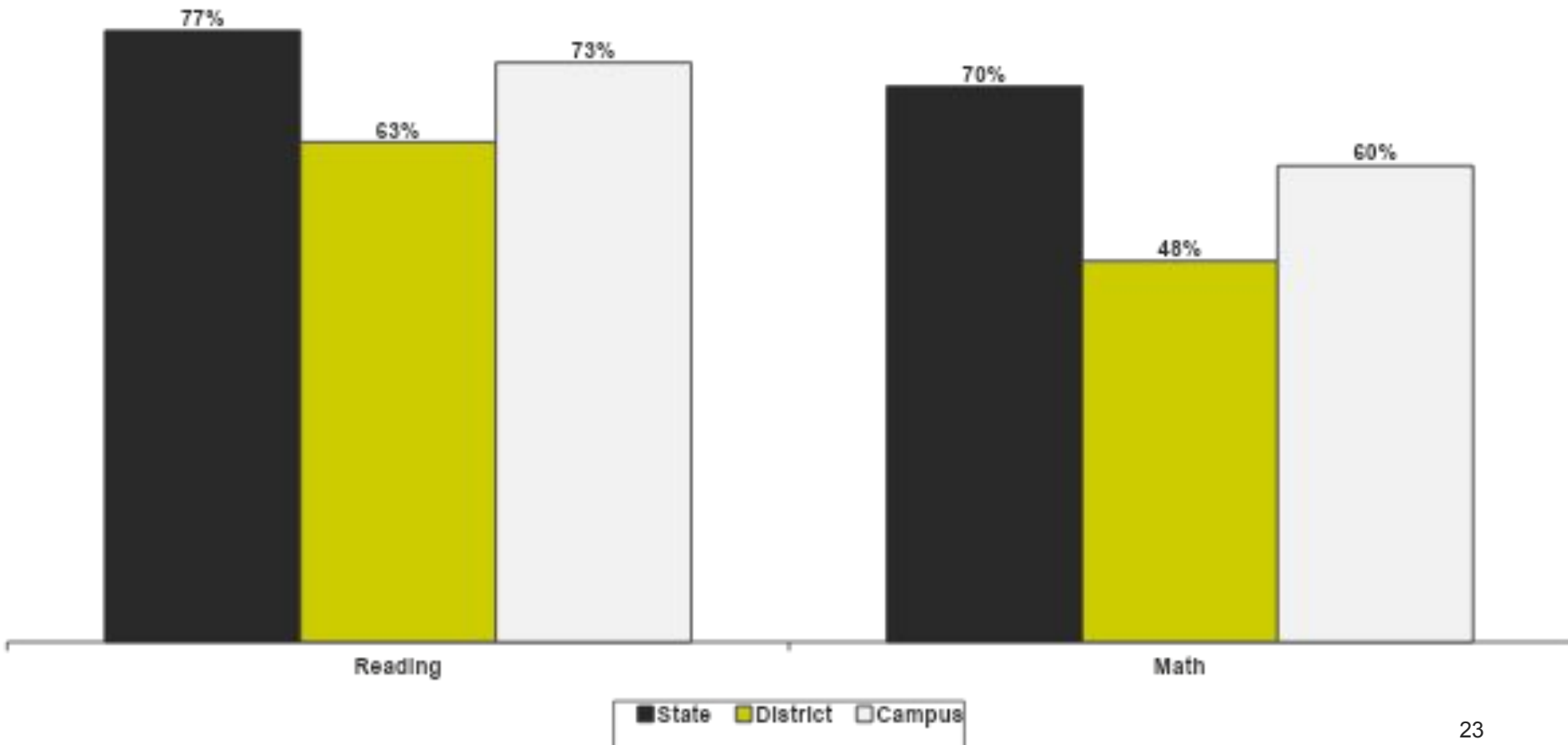
# RCR Elementary 2022 STAAR 5<sup>th</sup> Grade State-District-Campus Comparison



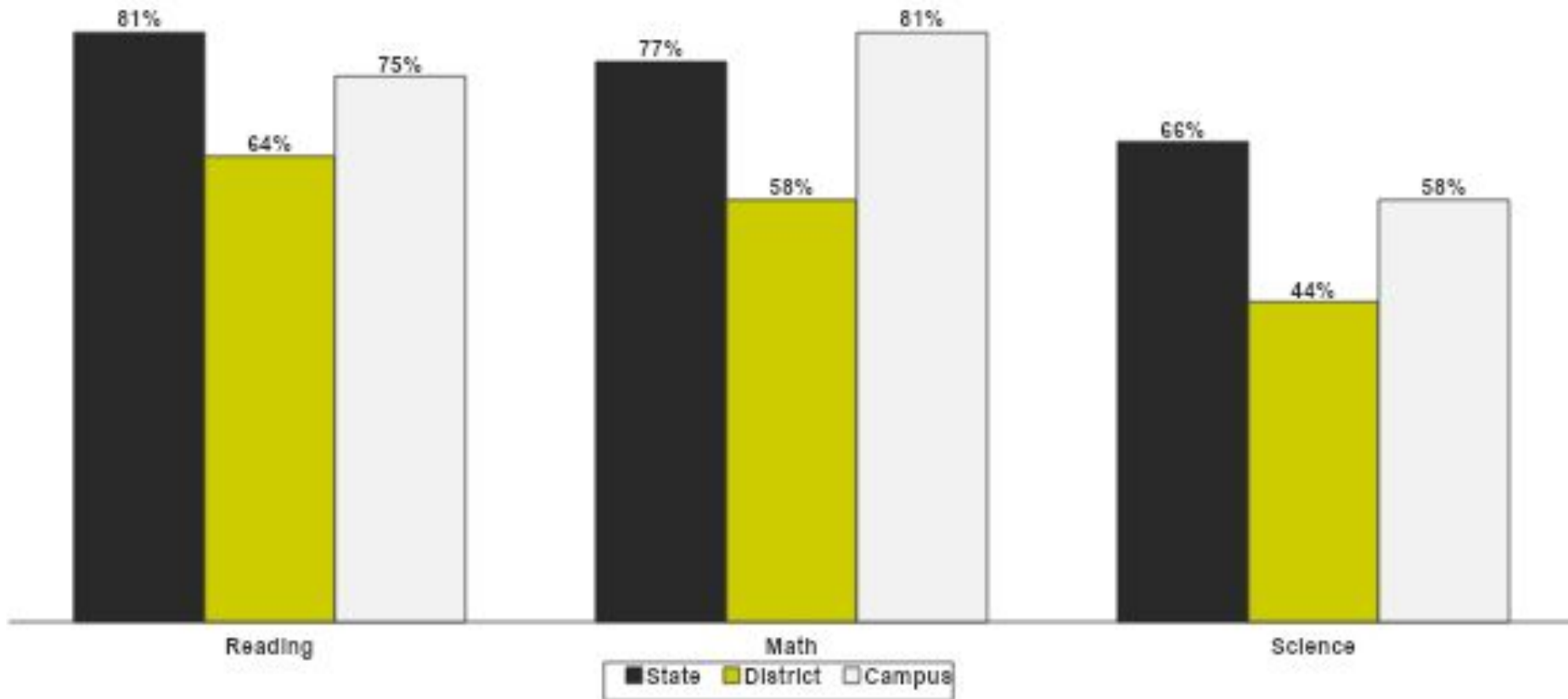
# LBJ Elementary 2022 STAAR 3<sup>rd</sup> Grade State-District-Campus Comparison



# LBJ Elementary 2022 STAAR 4<sup>th</sup> Grade State-District-Campus Comparison

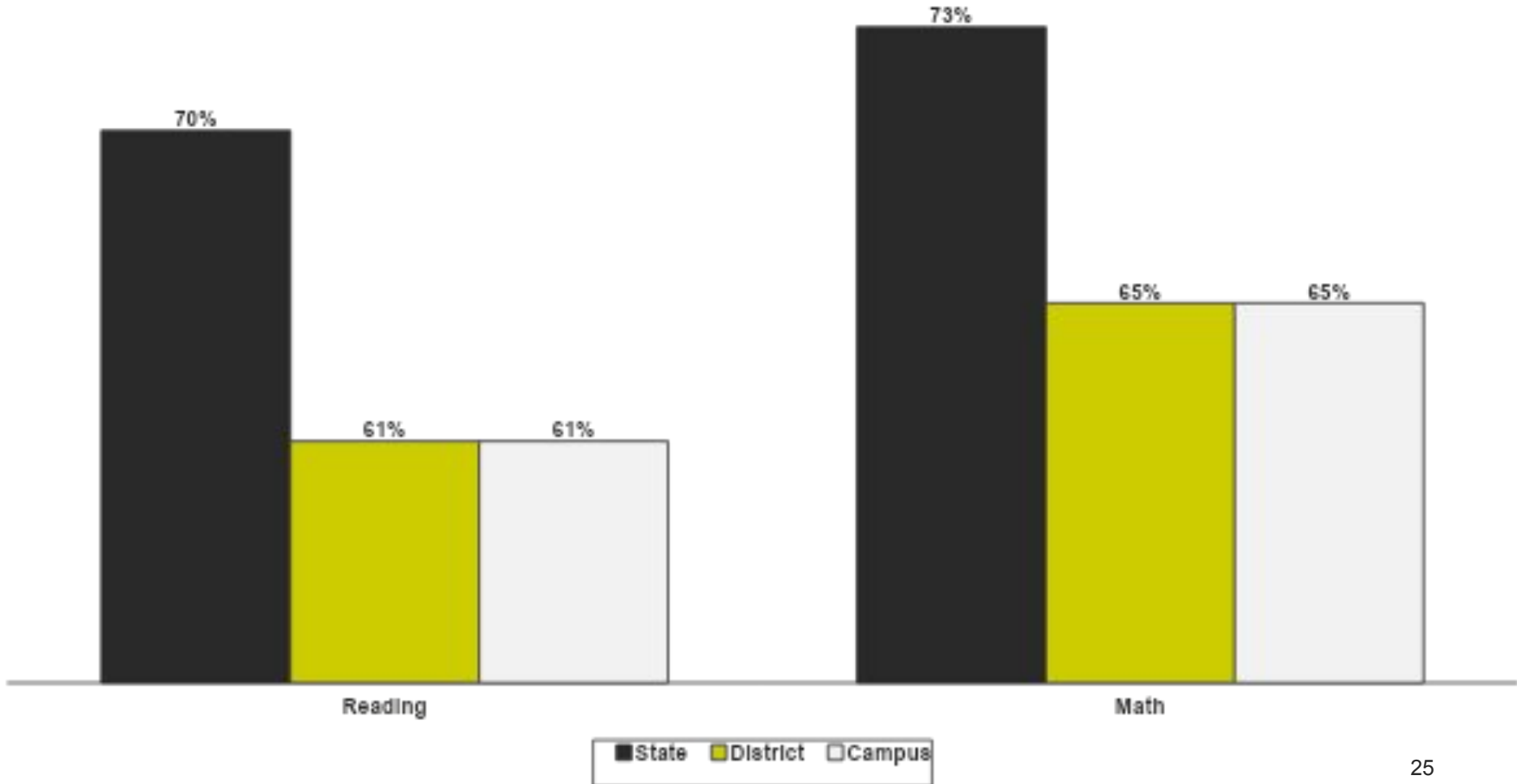


# LBJ Elementary 2022 STAAR 5<sup>th</sup> Grade State-District-Campus Comparison

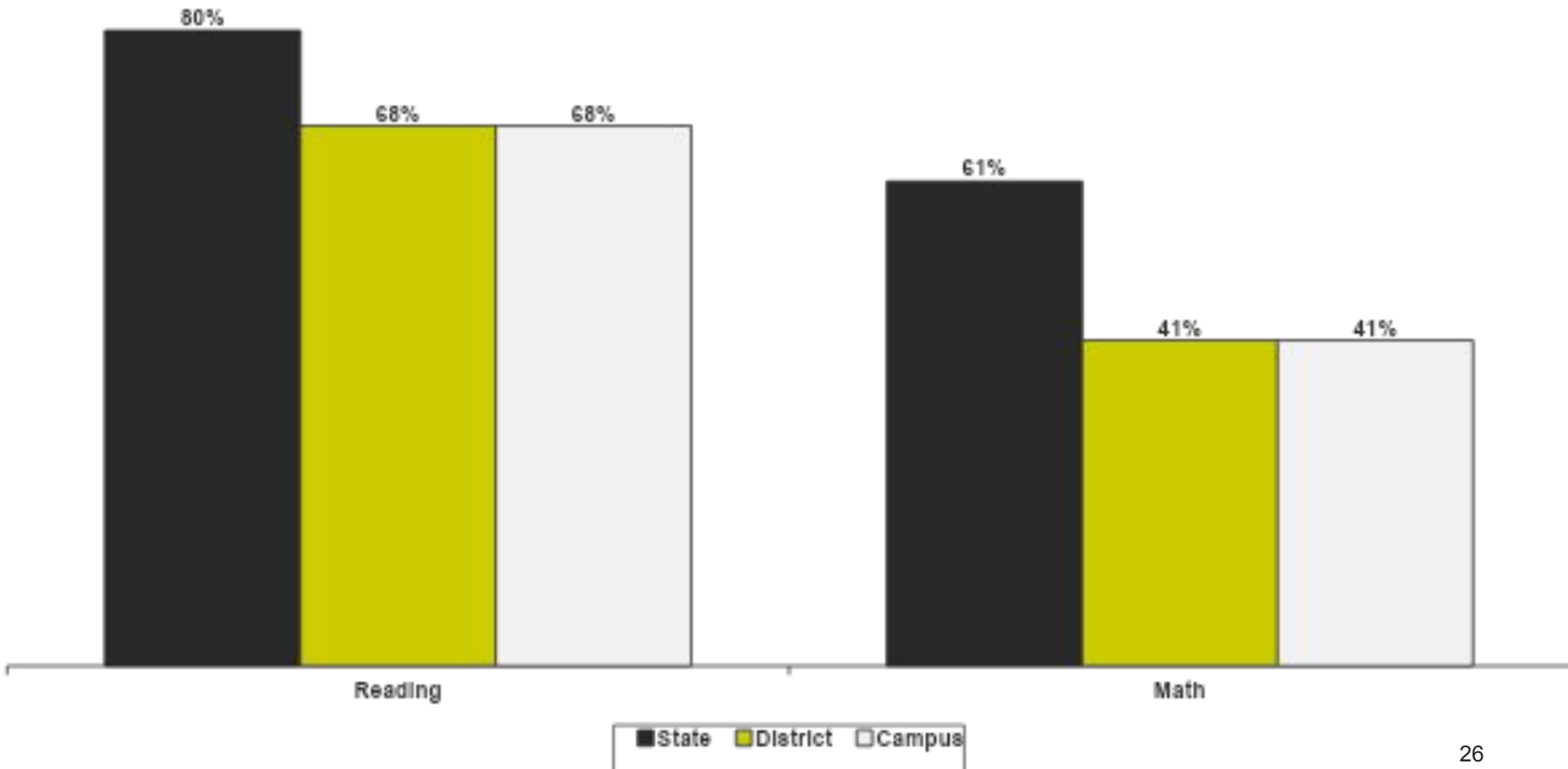




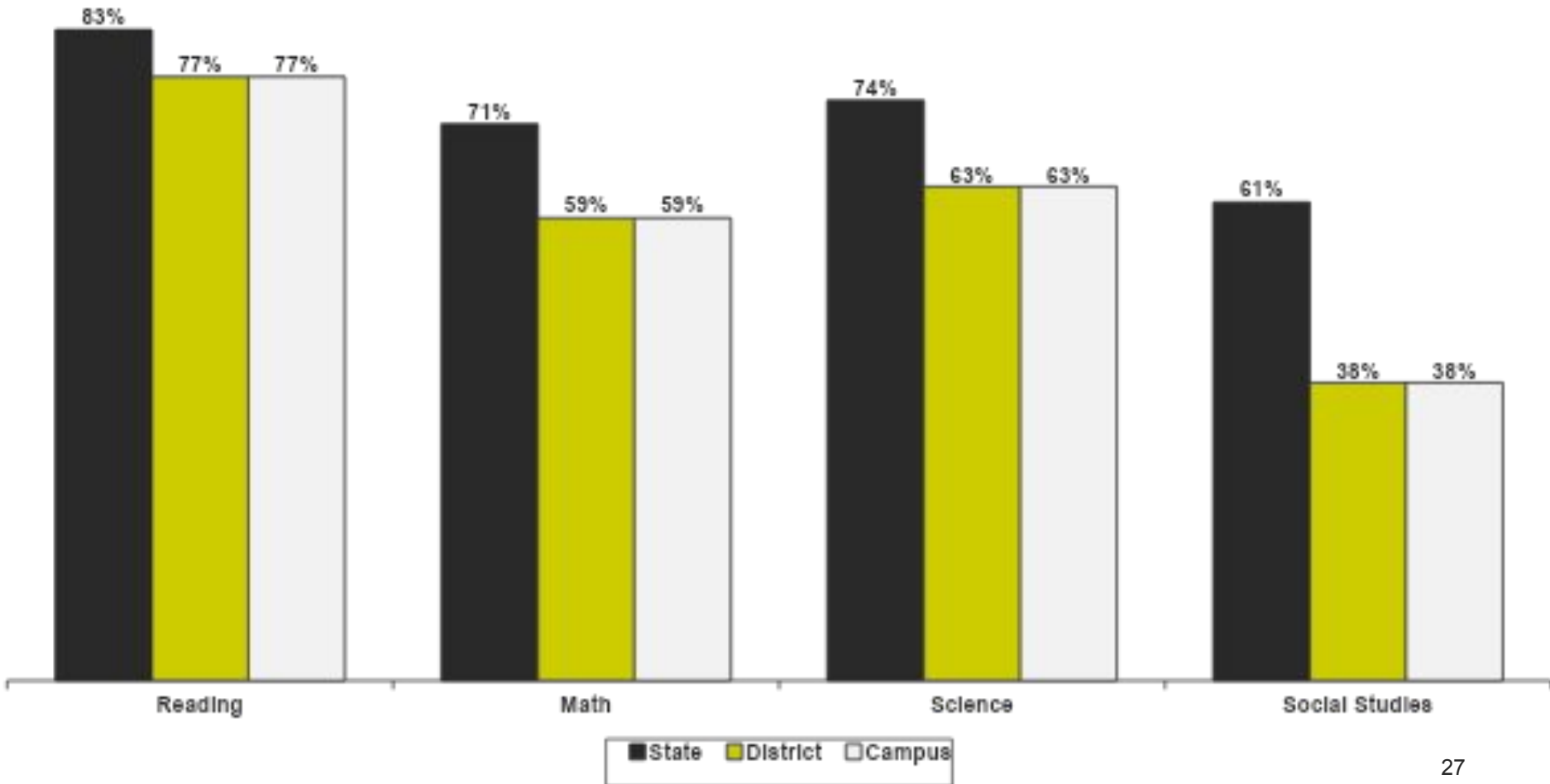
**David Ybarra Fine Arts Academy  
2022 STAAR 6<sup>th</sup> Grade  
State-District-Campus Comparison**



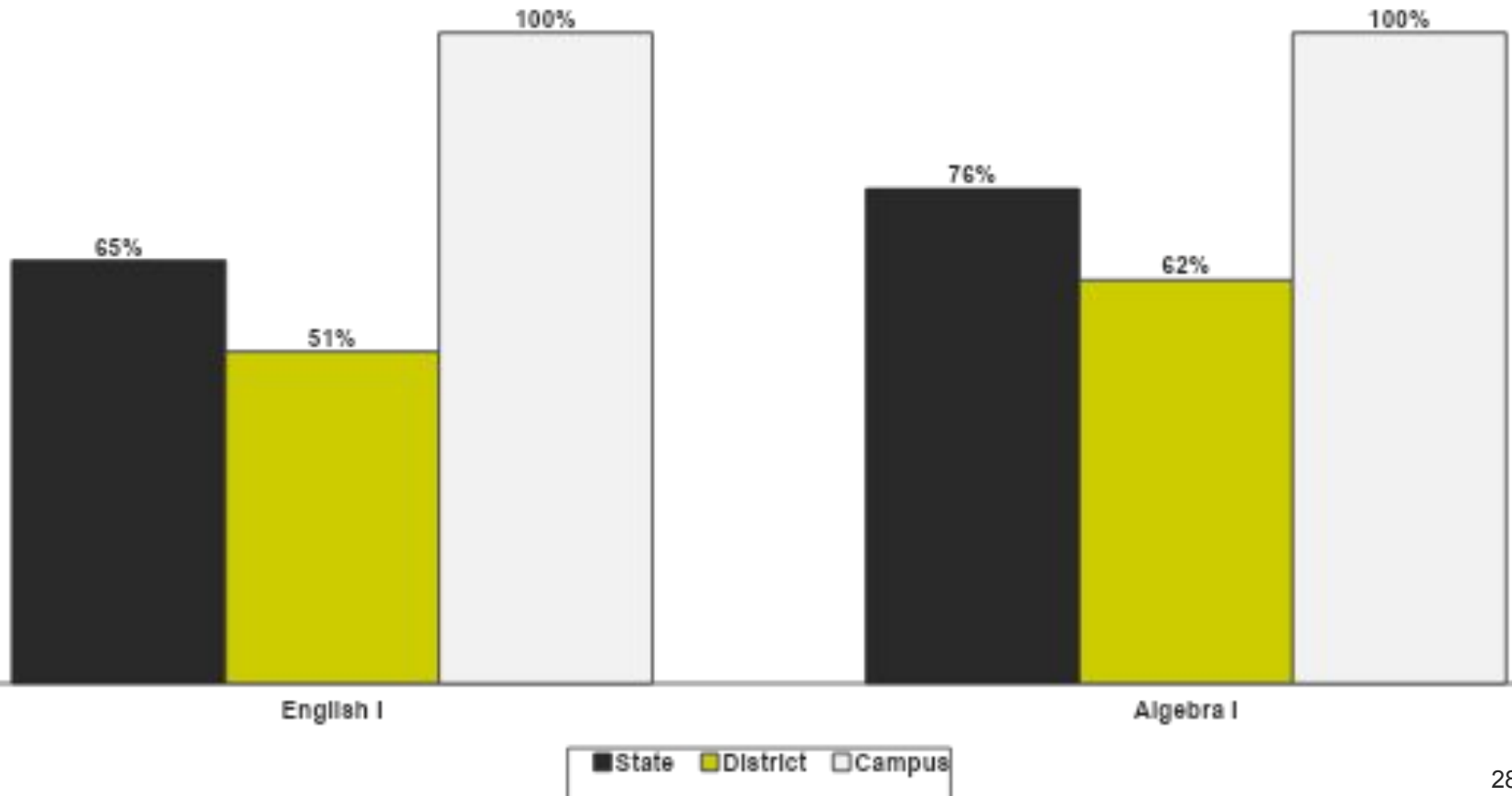
# Truan Jr. High 2022 STAAR 7<sup>th</sup> Grade State-District-Campus Comparison



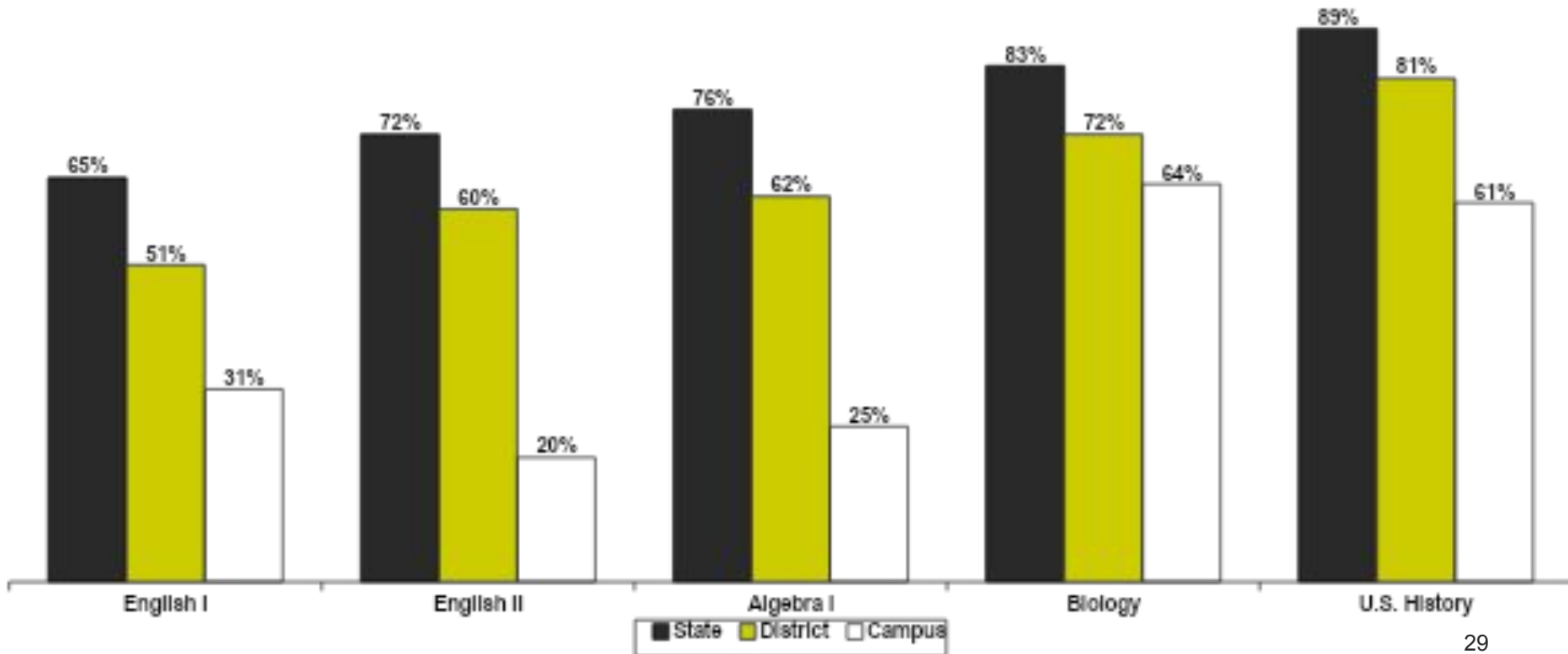
# Truan Jr. High 2022 STAAR 8<sup>th</sup> Grade State-District-Campus Comparison



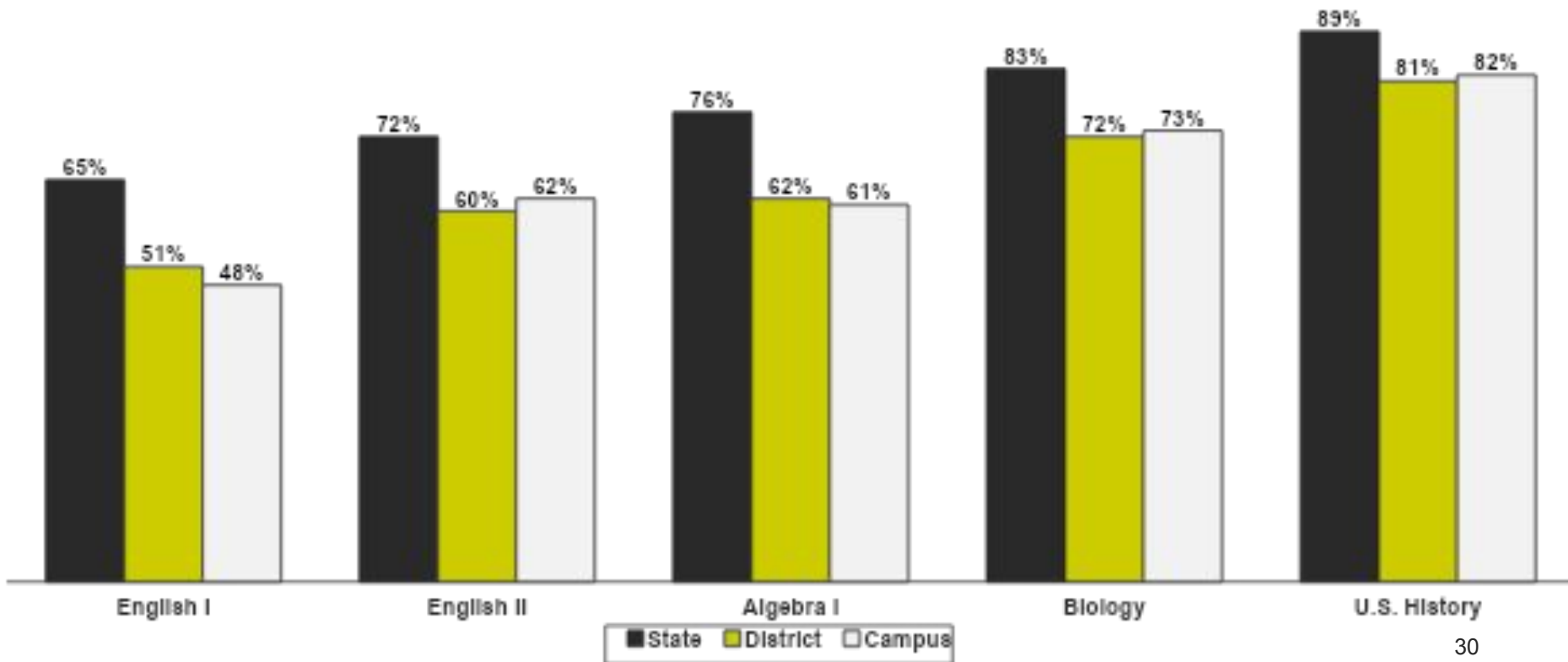
# Truan Jr. High 2022 STAAR EOC State-District-Campus Comparison



# E-E High School Academy 2022 STAAR EOC State-District-Campus Comparison



# E-E High School 2022 STAAR EOC State-District-Campus Comparison



# Texas Academic Performance Report

## ATTENDANCE AND ANNUAL DROPOUT RATES 2020-2021

	STATE	REGION	DISTRICT
GRADUATION RATE	90.0%	92.1%	93.2%
ATTENDANCE RATE	95.0%	96.4%	90.7%
ANNUAL DROPOUT RATE (GRADES 7 – 8)	0.9%	0.9%	7.2%
ANNUAL DROPOUT RATE (GRADES 9 – 12)	2.4%	2.0%	5.5%
CONTINUED HS (Class of 2021)	3.9%	3.3%	0.6%

# Texas Academic Performance Report

## RHSP/DAP, FHSP-E, FHSP-DLA GRADUATES & AVANCED DUAL-CREDIT COURSE COMPLETION

<b>2020-2021</b>	<b>STATE</b>	<b>REGION</b>	<b>DISTRICT</b>
Recommended High School Program or Distinguished Achievement Program Graduates (RHSP/DAP)	43.8%	36.1%	-
Foundation High School Program with an Endorsement (FHSP-E)	3.8%	1.5%	0.9%
Foundation High School Program at the Distinguished Level of Achievement (FHSP-DLA)	80.4 %	91.0%	84.6%
Advanced Dual-Credit Course Completion (Any Subject)	42.5%	54.0%	31.0%

## READY GRADUATES

<b>Class of 2021</b>	<b>STATE</b>	<b>REGION</b>	<b>DISTRICT</b>
College Ready	52.7%	60.2%	38.7%
Career/Military Ready	24.2%	43.1%	26.5%

( - ) Indicates there are no students in the group.



# Texas Academic Performance Report

## SAT / ACT RESULTS

<b>Class of 2021</b>	<b>STATE</b>	<b>REGION</b>	<b>DISTRICT</b>
<b>TESTED</b>	70.8%	47.9%	70.6%
<b>AVERAGE SAT SCORE</b>	1002	953	859
<b>AVERAGE ACT SCORE</b>	20.0	18.0	16.9
<b>GRADUATES IN TX IHE (2019-2020)</b>	46.1%	48.9%	41.2%

# Texas Academic Performance Report

## Student Performance Post Secondary Institutes

### EDCOUCH-ELSA HS

### *GPA for 1<sup>st</sup> Year in Public Higher Education in Texas*

<b>Class of 2020</b>	<b>Total Graduates</b>	<b>&lt;2.0</b>	<b>2.0-2.49</b>	<b>2.5-2.99</b>	<b>3.0-3.49</b>	<b>&gt;3.5</b>	<b>UNK</b>
Four-Year Public University	80	14	9	11	27	18	1
Two-Year Public Colleges	62	31	7	9	8	5	2
Independent Colleges & Universities	5	N/A	N/A	N/A	N/A	N/A	N/A
Not Trackable	16	N/A	N/A	N/A	N/A	N/A	N/A
Not Found	161	N/A	N/A	N/A	N/A	N/A	N/A

# Texas Academic Performance Report

## STUDENT INFORMATION

<b>2021 – 2022</b>	<b>STATE</b>	<b>DISTRICT</b>	<b>REGION</b>
<b>TOTAL # OF STUDENTS</b>	5,427,370	4,140	422,858
<b>ECONOMICALLY DISADVANTAGED</b>	60.6%	93.1%	84.6%
<b>EMERGENT BILINGUALS (EB)</b>	21.7%	29.3%	39.7%
<b>DISCIPLINARY PLACEMENTS (2020-2021)</b>	0.6%	0.1%	0.1%
<b>AT - RISK</b>	53.5%	74.5%	69.9%

# Texas Academic Performance Report

## STAFF INFORMATION

<b>2021 – 2022</b>	<b>STATE</b>	<b>DISTRICT</b>	<b>REGION</b>
<b>PROFESSIONAL STAFF</b>	64.1%	52.4%	57.1%
<b>TEACHERS</b>	49.3%	40.8%	43.6%
<b>PROFESSIONAL SUPPORT</b>	10.7%	8.7%	9.7%
<b>CAMPUS ADMINISTRATION</b>	2.9%	2.0%	2.8%
<b>CENTRAL ADMINISTRATION</b>	1.2%	0.9%	1.0%
<b>EDUCATIONAL AIDES</b>	11.1%	13.1%	10.9%
<b>AUXILIARY STAFF</b>	24.8%	34.4%	32.1%

# Texas Academic Performance Report

## TEACHERS BY YEARS OF EXPERIENCE

<b>2021 - 2022</b>	<b>STATE</b>	<b>DISTRICT</b>	<b>REGION</b>
<b>BEGINNING TEACHERS</b>	7.9%	8.0%	7.6%
<b>1-5 YEARS EXPERIENCE</b>	26.7%	28.8%	22.4%
<b>6-10 YEARS EXPERIENCE</b>	20.6%	24.8%	18.5%
<b>11-20 YEARS EXPERIENCE</b>	28.6%	26.9%	33.8%
<b>21-30 YEARS EXPERIENCE</b>	13.2%	9.6%	14.5%
<b>Teachers With Masters Degree</b>	25.2%	9.3%	21.1%

# Texas Academic Performance Report

## AVERAGE TEACHER SALARIES

<b>2021 – 2022</b>	<b>STATE</b>	<b>DISTRICT</b>	<b>REGION</b>
<b>BEGINNING TEACHERS</b>	\$51,054	\$49,101	\$51,750
<b>1-5 YEARS EXPERIENCE</b>	\$54,577	\$50,331	\$53,897
<b>6-10 YEARS EXPERIENCE</b>	\$57,746	\$51,645	\$56,711
<b>11-20 YEARS EXPERIENCE</b>	\$61,377	\$55,939	\$60,512
<b>OVER 20 YEARS EXPERIENCE</b>	\$65,949	\$61,490	\$66,397
<b>Over 30 YEARS EXPERIENCE</b>	\$71,111	\$65,114	\$73,769



# 2020-2021 TAX RATE & BUDGET INFORMATION

TAX RATE				
DESCRIPTION	STATE (2020-2021)	REGION 1 (2020-2021)	EEISD (2019-2020)	EEISD (2020-2021)
Total Tax Rate	\$ 1.2078	\$ 1.2329	\$ 1.2580	\$ 1.2580
Tax Rate Maintenance & Operations (M&O)	\$ 0.9843	\$ 0.9935	\$ 1.0683	\$ 1.0325
Interest & Sinking Fund (I&S)	\$ 0.2235	\$ 0.2394	\$ 0.1897	\$ 0.2255
<b>OPERATING REVENUES BY SOURCES (FISCAL YEAR 2020-2021)</b>				
DESCRIPTION	STATE	REGION 1	EEISD	
Local Property Tax From M&O		42.39%	14.61%	6.41%
Other Local		2.97%	1.49%	4.23%
State Operating Funds		40.21%	64.20%	64.35%
Federal Funds		14.43%	19.70%	25.02%
<b>OPERATING EXPENDITURES (FISCAL YEAR 2020-2021)</b>				
DESCRIPTION	STATE	REGION 1	EEISD	
(11,95) Instruction (31) Guidance Counseling Services				
(12) Instructional Resources & Media (13) Curriculum & Staff Dev.		64.49%	61.94%	57.45%
<b>DISBURSEMENTS (FISCAL YEAR 2020-2021)</b>				
Debt Services (Object 6500)		11.12%	6.04%	6.43%
Capital Projects (Object 6600)		12.32%	3.48%	4.31%



# PEIMS FINANCIAL REPORT

## 2021 - 2022 Budgeted Financial Data Totals for EDCOUCH-ELSA ISD (108903)

Total Enrolled Membership: 4,140

	District					
	General Fund	%	Per Student	All Funds	%	Per Student
<b>Revenues</b>						
<b>Operating Revenue</b>						
Local Property Tax from M&O (excluding recapture)	\$4,325,887	8.42%	\$1,045	\$4,325,887	8.42%	\$1,045
State Operating Funds	\$41,661,423	81.12%	\$10,063	\$41,661,423	81.12%	\$10,063
Federal Funds	\$4,939,516	9.62%	\$1,193	\$4,939,516	9.62%	\$1,193
Other Local	\$429,716	0.84%	\$104	\$429,716	0.84%	\$104
<b>Total Operating Revenue</b>	<b>\$51,356,542</b>	<b>100.00%</b>	<b>\$12,405</b>	<b>\$51,356,542</b>	<b>100.00%</b>	<b>\$12,405</b>
<b>Other Revenue</b>						
Local Property Tax from I&S	\$0	0.00%	\$0	\$948,175	28.00%	\$229
State Assistance for Debt Service	\$0	0.00%	\$0	\$2,438,340	72.00%	\$589
Misc Rev Debt Service Fund (F599)	\$0	0.00%	\$0	\$0	0.00%	\$0
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0
<b>Total Other Revenue</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>\$3,386,515</b>	<b>100.00%</b>	<b>\$818</b>
<b>Subtotal: Operating and Other Revenue</b>	<b>\$51,356,542</b>	<b>100.00%</b>	<b>\$12,405</b>	<b>\$54,743,057</b>	<b>100.00%</b>	<b>\$13,223</b>