

<b><u>BUILDING PROJECTS - 4304</u></b>		PRIORITY	ITEM COST	UNIT	QTY	TOTAL
CPM	Abatement - Four Classrooms	1	\$100,000.00	EA	1	\$100,000.00
CPM	Add Cabinets - Main Office	2	\$4,000.00	EA	1	\$4,000.00
CPM	Take Wall Down - Media Center	3	\$10,000.00	EA	1	\$10,000.00
CPM	Bathroom Sinks	4	\$7,500.00	EA	6	\$45,000.00
CPM	New Room Signage	5	\$7,500.00	EA	1	\$7,500.00
CPM	Replace Ceiling - All Purpose Room	6	\$25,000.00	EA	1	\$25,000.00
CPM	Replace Ceiling - 4 Classrooms	7	\$8,000.00	EA	4	\$32,000.00
CPM	Remodel Teacher's Room	8	\$75,000.00	EA	1	\$75,000.00
						<b>\$298,500.00</b>
MEAD	Add Hot Water in the Art Room	1	\$5,000.00	EA	1	\$5,000.00
MEAD	Classroom Window Blinds	2	\$1,500.00	EA	22	\$33,000.00
MEAD	Ceiling Replacement - Hallways	3	\$25,000.00	EA	1	\$25,000.00
MEAD	Replace RTU - Computer Lab	4	\$10,000.00	EA	1	\$10,000.00
						<b>\$73,000.00</b>
ORA	Replace Bathroom Floors In "B" Wing	1	\$10,000.00	EA	2	\$20,000.00
ORA	Replacement Of Smoke Detectors	2	\$30,000.00	EA	1	\$30,000.00
ORA	Replace Flooring - Classrooms	3	\$4,925.00	EA	5	\$24,625.00
ORA	Shed - For Lawn And Snow Equipment	4	\$50,000.00	EA	1	\$50,000.00
						<b>\$124,625.00</b>
PDS	Classroom Window Blinds	1	\$1,800.00	EA	25	\$45,000.00
						<b>\$45,000.00</b>
LOS	Abatement - Four Classrooms	1	\$100,000.00	EA	1	\$100,000.00
LOS	Pre-K Bathroom Renovations	2	\$3,500.00	EA	3	\$10,500.00
LOS	Replace Bathroom Partitions/Ceilings	3	\$10,000.00	EA	2	\$20,000.00
LOS	Replace 3 RTUs (ACRTU006/007/008)	4	\$16,000.00	EA	3	\$48,000.00
LOS	Window Spring Replacement	5	\$185.00	EA	190	\$35,150.00
LOS	Classroom Window Blinds	6	\$1,500.00	EA	25	\$37,500.00
LOS	Ceilings - Phase I	7	\$50,000.00	EA	1	\$50,000.00
LOS	Remodel Teacher's Room	8	\$75,000.00	EA	1	\$75,000.00
LOS	New Room Signage	9	\$7,500.00	EA	1	\$7,500.00

LOS	Replace Media Center Carpet To Vct	10	\$15,000.00	EA	2	\$30,000.00
						<b>\$413,650.00</b>
MATH	Ceiling Work - 4 Classrooms	1	\$9,000.00	EA	4	\$36,000.00
MATH	Replace 2 RTUs (ACRTU 032/033)	2	\$7,500.00	EA	2	\$15,000.00
MATH	Replace Floor Tile	3	\$5,000.00	EA	3	\$15,000.00
MATH	Replace Media Center Rug with VCT	4	\$5,000.00	EA	1	\$5,000.00
						<b>\$71,000.00</b>
OHS	Replace Media Center Carpet with VCT	1	\$31,000.00	EA	1	\$31,000.00
OHS	Classroom Ceiling/Lighting Replacement	2	\$10,000.00	EA	7	\$70,000.00
OHS	Replace Ceilings - Hallways	3	\$9.00	EA	6000	\$54,000.00
OHS	Replace Roof - Media Center, Art & Music	4	\$150,000.00	EA	1	\$150,000.00
OHS	Replace Floor Tile - 2 Classrooms	5	\$4,500.00	EA	2	\$9,000.00
OHS	Paint Gym	7	\$7,500.00	EA	1	\$7,500.00
						<b>\$321,500.00</b>
JFK	Replace Bathroom Sinks	1	\$7,500.00	EA	4	\$30,000.00
JFK	Replace Classroom Lighting And Ceilings	2	\$8,000.00	EA	30	\$240,000.00
JFK	Renovate Old Copy Room	3	\$50,000.00	EA	1	\$50,000.00
JFK	Add Badge Access to Door #14	4	\$3,500.00	EA	1	\$3,500.00
JFK	Replace Hallway VCT	5	\$6,500.00	EA	1	\$6,500.00
JFK	Replace Window Springs	6	\$200.00	EA	95	\$19,000.00
JFK	Renovate Main Office	7	\$15,000.00	EA	1	\$15,000.00
JFK	Replace Window Blinds with Roller Shades	8	\$1,000.00	EA	30	\$30,000.00
						<b>\$394,000.00</b>
ACAD	Remove Carpet - Social Worker's Office	1	\$3,500.00	EA	1	\$3,500.00
ACAD	Epoxy Floors - Bathrooms	2	\$6,000.00	EA	2	\$12,000.00
						<b>\$15,500.00</b>
MAIN	Classroom Painting	1	\$100,000.00	EA	1	\$100,000.00
MAIN	Classroom Cubbies	2	\$257,000.00	EA	1	\$257,000.00
MAIN	Duct Cleaning	3	\$200,000.00	EA	1	\$200,000.00
						<b>\$557,000.00</b>
ESMS	Replace AC Units - Room 134/136	1	\$9,500.00	EA	1	\$9,500.00

ESMS	Woodshop - Dust Collection	2	\$75,000.00	EA	1	\$75,000.00
ESMS	Gym - Replace Wall Padding	3	\$25,000.00	EA	1	\$25,000.00
ESMS	Replace RTU (ACRTU005)	4	\$9,500.00	EA	1	\$9,500.00
ESMS	Classroom Lockers	5	\$12,000.00	EA	6	\$72,000.00
						<b>\$191,000.00</b>
HSMS	Abatement - Five Classrooms	1	\$125,000.00	EA	1	\$125,000.00
HSMS	Replace Classroom Ceilings/Paint/Lights	2	\$8,000.00	EA	10	\$80,000.00
HSMS	Woodshop - Dust Collection	3	\$75,000.00	EA	1	\$75,000.00
HSMS	Soundproof Media Lab	4	\$3,500.00	EA	1	\$3,500.00
HSMS	Soundproof Band Room	5	\$3,500.00	EA	1	\$3,500.00
HSMS	Replace Wall Pads In Gym	6	\$35,000.00	EA	1	\$35,000.00
HSMS	Replace Cafeteria Ceiling	7	\$30,000.00	EA	1	\$30,000.00
HSMS	Replace Cafeteria Floor	8	\$25,000.00	EA	1	\$25,000.00
HSMS	Add Makerspace	9	\$15,000.00	EA	1	\$15,000.00
HSMS	Paint Classroom Lockers/Replace	10	\$1,200.00	EA	30	\$36,000.00
HSMS	Cafeteria Sound System Into PA	11	\$2,500.00	EA	1	\$2,500.00
HSMS	Foyer Refurbishment	12	\$30,000.00	EA	1	\$30,000.00
HSMS	Replace Cafeteria Table Pockets	13	\$30,000.00	EA	1	\$30,000.00
HSMS	Sound Proof Cafeteria	14	\$7,500.00	EA	1	\$7,500.00
						<b>\$498,000.00</b>
WSMS	Convert Old Stage Into Classroom	1	\$75,000.00	EA	1	\$75,000.00
WSMS	Masonry Repairs	2	\$25,000.00	EA	1	\$25,000.00
WSMS	Add Exhaust Fans	3	\$6,250.00	EA	4	\$25,000.00
WSMS	Replace Ceilings - 2nd Floor Classrooms	4	\$15,000.00	EA	5	\$75,000.00
WSMS	Replace Classroom Lockers	5	\$5,000.00	EA	25	\$125,000.00
WSMS	New Sump Pump For Boiler Room	6	\$4,500.00	EA	1	\$4,500.00
						<b>\$329,500.00</b>
LAW	Replace Dock Leveler	1	\$23,000.00	EA	1	\$23,000.00
LAW	Replace Heat/AC - Media Center	2	\$30,000.00	EA	1	\$30,000.00
LAW	Abate Flooring in Projection Room	3	\$15,000.00	EA	1	\$15,000.00
LAW	Renovation of Auditorium Mechanical Room	4	\$750,000.00	EA	1	\$750,000.00

LAW	Replace Limestone & PH Monitoring System	5	\$11,000.00	EA	1	\$11,000.00
LAW	Add Loading Dock Railings	6	\$15,000.00	EA	1	\$15,000.00
LAW	Replace Stage Fire Curtain	7	\$50,000.00	EA	1	\$50,000.00
LAW	Band Room - Remove Risers	8	\$25,000.00	EA	1	\$25,000.00
LAW	Safety Rail for Roof	9	\$100,000.00	EA	1	\$100,000.00
LAW	Chimney Repair	10	\$95,000.00	EA	1	\$95,000.00
LAW	Art Room - Replace Cabinets	11	\$20,000.00	EA	1	\$20,000.00
LAW	Paint New Gym	12	\$15,000.00	EA	1	\$15,000.00
LAW	Install Stairwell Door Hold Opens	13	\$3,000.00	EA	4	\$12,000.00
LAW	New Building Sign	14	\$25,000.00	EA	1	\$25,000.00
LAW	Paint Lockers	15	\$75,000.00	EA	1	\$75,000.00
LAW	Floor Room 137	16	\$7,500.00	EA	1	\$7,500.00
LAW	Auditorium Sound Panels	17	\$20,000.00	EA	1	\$20,000.00
LAW	Upgrade Student Bathrooms	18	\$100,000.00	EA	1	\$100,000.00
						<b>\$1,388,500.00</b>
FORAN	Fire Panel Upgrades	1	\$75,000.00	EA	1	\$75,000.00
FORAN	Pool - Chemical Control & Acid System	2	\$10,000.00	EA	1	\$10,000.00
FORAN	Replace Classroom Window Blinds/Per Wing	3	\$20,000.00	EA	4	\$80,000.00
FORAN	Insulate Chiller Lines	4	\$40,000.00	EA	1	\$40,000.00
FORAN	Kiln Room Dehumidification	5	\$2,500.00	EA	1	\$2,500.00
FORAN	Replace Elevator Room Ceiling	6	\$4,000.00	EA	1	\$4,000.00
FORAN	Pool - Electrical Panel Updates	7	\$30,000.00	EA	1	\$30,000.00
FORAN	Electrical Switch Gear Updates	8	\$30,000.00	EA	1	\$30,000.00
FORAN	Replace Limestone & PH Monitoring System	9	\$11,000.00	EA	1	\$11,000.00
FORAN	Add Backup Chiller	10	\$750,000.00	EA	1	\$750,000.00
FORAN	Replace Stage Fire Curtain	11	\$50,000.00	EA	1	\$50,000.00
FORAN	Egress Lighting for Exit Discharge	12	\$50,000.00	EA	1	\$50,000.00
FORAN	Back Up Domestic Hot Water	13	\$50,000.00	EA	1	\$50,000.00
FORAN	Press Box - Replace Sound System	14	\$40,000.00	EA	1	\$40,000.00
FORAN	Repair/Replace Glass Block	15	\$30,000.00	EA	1	\$30,000.00
FORAN	Replace Windows - Auditorium Hall	16	\$25,000.00	EA	1	\$25,000.00

FORAN	Replace Windows - Crossover	17	\$50,000.00	EA	1	\$50,000.00
FORAN	New Room Signage	18	\$15,000.00	EA	1	\$15,000.00
FORAN	Auditorium - Replace Carpet	19	\$75,000.00	EA	1	\$75,000.00
FORAN	Replace Stage Lighting/Sound/Rigging/Curtain	20	\$600,000.00	EA	1	\$600,000.00
FORAN	Replace Roof Top Heating for Auto Shop	21	\$50,000.00	EA	1	\$50,000.00
FORAN	Add Johnson Controls - CAD & Computer Rooms	22	\$30,000.00	EA	1	\$30,000.00
FORAN	Replace Pool Starting Blocks	23	\$30,000.00	EA	1	\$30,000.00
FORAN	Hallway Locker Painting	24	\$12,000.00	EA	3	\$36,000.00
FORAN	Waterproof Outside of Room 240	25	\$25,000.00	EA	1	\$25,000.00
FORAN	Renovate Mechanical Rooms	26	\$750,000.00	EA	2	\$1,500,000.00
FORAN	Replace RTU - CAD Room	27	\$10,000.00	EA	1	\$10,000.00
FORAN	Wall Renovations (Removal of Folding Walls)	28	\$10,000.00	EA	1	\$10,000.00
FORAN	Bathroom Renovations - Student	29	\$30,000.00	EA	1	\$30,000.00
FORAN	Bathroom Renovations - AD Office	30	\$40,000.00	EA	1	\$40,000.00
FORAN	Office Relocations - Nurses Office	31	\$175,000.00	EA	1	\$175,000.00
FORAN	Replace Chalk Boards With Marker Boards	32	\$2,500.00	EA	20	\$50,000.00
FORAN	Gym - Replace Sound System	33	\$30,000.00	EA	1	\$30,000.00
						<b>\$4,033,500.00</b>
					Total	<b>\$8,754,275.00</b>
					Budget	<b>\$723,500.00</b>

<b><u>GROUNDS PROJECTS - 4305</u></b>		PRIORITY	ITEM COST	UNIT	QTY	TOTAL
CPM	Replace Roof Drainage Leaders	1	\$50,000.00	EA	1	\$50,000.00
CPM	Sidewalk Repairs	2	\$8,000.00	EA	1	\$8,000.00
CPM	Replace Back Fence	3	\$30,000.00	EA	1	\$30,000.00
						<b>\$88,000.00</b>
MEAD	Cut Back Brush and Trees	1	\$12,000.00	EA	1	\$12,000.00
MEAD	Replace Gate Back of Property	2	\$2,800.00	EA	1	\$2,800.00
						<b>\$14,800.00</b>
OAS	Add Drainage To Back Lot	1	\$35,000.00	EA	1	\$35,000.00
OAS	Foundation Repairs	2	\$15,000.00	EA	1	\$15,000.00
OAS	Parking Lot Replacement	3	\$150,000.00	EA	1	\$150,000.00
						<b>\$200,000.00</b>
PDS	Sidewalk Repairs	1	\$8,000.00	EA	1	\$8,000.00
PDS	Paving Front Parking Lot	2	\$90,000.00	EA	1	\$90,000.00
						<b>\$98,000.00</b>
LOS	Pave Courtyard & Paint Markings	1	\$167,150.00	EA	1	\$167,150.00
LOS	Tree Work - Property Line	2	\$30,000.00	EA	1	\$30,000.00
						<b>\$197,150.00</b>
MATH	Add Sidewalk to Playscape	1	\$17,000.00	EA	1	\$17,000.00
MATH	Add New Parking Lot	2	\$100,000.00	EA	1	\$100,000.00
MATH	Lighting For New Parking Lot	3	\$30,000.00	EA	1	\$30,000.00
MATH	Fence For New Parking Lot	4	\$30,000.00	EA	1	\$30,000.00
						<b>\$177,000.00</b>
OHS	Add Sidewak for New Playscape	1	\$12,000.00	EA	1	\$12,000.00
						<b>\$12,000.00</b>

JFK	Replace Sidewalk - Back Of Building	1	\$10.00	EA	2500	\$25,000.00
JFK	Replace Teachers Parking Lot Pervious	2	\$100,000.00	EA	1	\$100,000.00
JFK	Renovate Front Of Building Landscape	3	\$4,000.00	EA	1	\$4,000.00
						<b>\$129,000.00</b>
ACAD						
						<b>\$0.00</b>
ESMS	Paving Repairs - Back Of Building	1	\$30,000.00	EA	1	\$30,000.00
ESMS	Field Restoration	2	\$30,000.00	EA	1	\$30,000.00
ESMS	Repave Back Lot And Side Lot	3	\$175,000.00	EA	1	\$175,000.00
						<b>\$235,000.00</b>
HSMS	Pave Basketball Court	1	\$75,000.00	EA	1	\$75,000.00
HSMS	Pave Front Driveway and Parking	2	\$175,000.00	EA	1	\$175,000.00
HSMS	Sidewalk Replacement - Around Storage Ar	3	\$30,000.00	EA	1	\$30,000.00
HSMS	Seed Back Lawn (Tent Area)	4	\$8,500.00	EA	1	\$8,500.00
						<b>\$288,500.00</b>
WSMS	Tree Work	1	\$10,000.00	EA	1	\$10,000.00
						<b>\$10,000.00</b>
LAW	New Paving Around Field House	1	\$50,000.00	EA	1	\$50,000.00
LAW	Pave Teacher's Parking Lot	2	\$150,000.00	EA	1	\$150,000.00
LAW	Lighting to Field	3	\$50,000.00	EA	1	\$50,000.00
						<b>\$250,000.00</b>
FORAN	Ken Walker Field - Bull Pen Upgrade	1	\$10,000.00	EA	1	\$10,000.00
FORAN	Sign - Replace Foran Rd Entrance S	2	\$30,000.00	EA	1	\$30,000.00
FORAN	Replace Sidewalk To Mary Ellen Dri	3	\$50,000.00	EA	1	\$50,000.00
FORAN	Sidewalk Replacement	4	\$30,000.00	EA	1	\$30,000.00
FORAN	Replace Stairs To Gym	5	\$30,000.00	EA	1	\$30,000.00
FORAN	Tree Work - Back Of Property/Fields	6	\$50,000.00	EA	1	\$50,000.00
FORAN	Fill In Planters In Courtyard & Fenc	7	\$45,000.00	EA	1	\$45,000.00

FORAN	Ramp To Exit - Room 368	8	\$15,000.00	EA	1	\$15,000.00
FORAN	Pave Teacher's Parking Lot	9	\$125,000.00	EA	1	\$125,000.00
FORAN	Connect French Drive To Gym Circle	10	\$50,000.00	EA	1	\$50,000.00
FORAN	Replace Retaining Walls & Add HC Parking	11	\$150,000.00	EA	1	\$150,000.00
						<b>\$585,000.00</b>
					<b>Total</b>	<b>\$2,284,450.00</b>
					<b>Budget</b>	<b>\$558,150.00</b>