



STOUGHTON PUBLIC SCHOOLS

FY2026 BUDGET

School Committee
Katherine Weiss, Chair
Lindsey Kreckler, Vice Chair
Armando Barbosa
Karen Powers
Chris Shannon



Superintendent of Schools
Joseph F. Baeta, Ed.D

STOUGHTON PUBLIC SCHOOLS

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January 31, 2025

To the Select Board, Finance Committee and Town Meeting Members:

On behalf of the School Committee and Superintendent, we are writing to share with you the proposed Fiscal Year 2026 (FY26) budget for the Stoughton Public Schools. As you know, we are facing a number of budgetary challenges this year, which have required difficult decisions to ensure we can continue providing essential services to our students.

The School Committee collaborated with the Select Board to submit a budget based on the funds projected to be available by the December 31st deadline set by the Town Charter, with the understanding that we would need to revisit our budget when we had additional information about state funds for FY26. Therefore on December 31, 2024, the School Committee submitted a budget that reflects a 3.8% increase over the FY25 budget.

It is important to note, however, that the 3.8% budget is not a level-service budget. There are several growing pressures affecting our funding needs, including increased student enrollment, with an ongoing rise in our high needs populations. These factors are driving the necessity for additional mandated positions and services, which we must address in order to meet the legal and educational requirements for these students.

In response to these pressures, we have made every effort to be as efficient as possible with our resources. Beyond the addition of mandated positions and services, we have not requested new positions and have consolidated several administrative roles to offset some of the increases in other areas.

It is the School Committee's responsibility to ensure equitable access to quality education for all of our students. Not only does the 3.8% budget not ensure this, but it also falls short of our FY26 foundation budget and required net school spending, the minimum requirements set by the state.

While the Stoughton Public Schools' budget has increased over the past few years, it has not kept pace with our growing enrollment and growth of high-need subgroups of students, including those who require state-mandated services, nor has it kept pace with the rising costs of transportation, out of district tuitions, and staff salaries and inflation. This has resulted in

scalebacks, cuts, and even layoffs, which compound year over year, and the cost of restoring the budget necessary to provide quality education in safe buildings is climbing. With a 3.8% increase, this is the second year in a row that our budget would require laying off staff, even as our student numbers continue to increase.

In the recently released governor's FY26 budget proposal, the state funding estimates, including Chapter 70 funding increases set by the Student Opportunity Act (SOA), greatly exceed the town's estimates used to prepare the 3.8% budget. Chapter 70 funds are allocated to support the needs of students, in particular the higher needs of certain subgroups of students. Therefore, we are seeking to incorporate all of the Chapter 70 funding not only to satisfy our minimum spending requirements but also to restore approximately \$2.8 million in services and positions that we have had to remove from this initial budget proposal. Not restoring this funding makes it increasingly difficult to meet our requirements and to provide the quality education for all students that Stoughton residents expect and demand. Additionally, incorporating the entirety of the Chapter 70 funding now allows the school department to retain mostly level services from FY25 and allows the district to keep the qualified staff it needs to open schools in September. On January 28, 2025, the School Committee revoted the bottom line to add in the full Chapter 70 funding.

We want to thank the Select Board, Finance Committee, and Town Meeting for their continued consideration of our budget. Your support of the Stoughton Public Schools enables our students' success, including the following achievements from the previous school year:

- The Massachusetts Department of Elementary and Secondary Education named Stoughton High School to its Schools of Recognitions List, highlighting the school's progress toward its MCAS targets, especially among the lowest performing students.
- The College Board placed Stoughton High School on its 2024 Advanced Placement Honor Roll and gave SHS a bronze distinction.
- U.S. News & World Report listed the Wilkins and South Elementary Schools among the state's best elementary schools for the second consecutive year and ranked SHS among the top 25 percent of the nation's high schools.
- SPS also completed its first full year of middle school sports; hosted the USBands Massachusetts and Rhode Island State Championships; and saw excellent attendance at school events like Best Buddies basketball games, theater productions, and Fine Arts Festivals.

We are committed to working collaboratively with the Select Board and the Finance Committee to ensure that we can fully meet the needs of Stoughton's students and maintain the quality of education that our community expects. We appreciate your understanding and support as we navigate these challenges. We look forward to working together to ensure that the necessary resources are available to serve the students of Stoughton and to continue strengthening our school system.

Sincerely,



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Appendix

A

Enrollment 24-25	24-Jun	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Dawe Elementary/504											
Kindergarten	76	79	78	75	77	74					
Grade 1	67	76	77	77	76	73					
Grade 2	75	62	61	61	60	60					
Grade 3	52	78	77	77	77	76					
Grade 4	62	52	52	52	53	53					
Grade 5	63	59	58	57	57	57					
	395	406	403	399	400	393					
Gibbons Elementary/432											
Kindergarten	67	55	57	56	56	55					
Grade 1	62	67	68	68	67	66					
Grade 2	66	62	65	65	65	64					
Grade 3	64	69	70	69	67	67					
Grade 4	64	67	67	68	68	67					
Grade 5	69	68	69	68	69	66					
	392	389	397	394	392	386					
Hansen Elementary/340											
Kindergarten	37	55	52	51	52	51					
Grade 1	50	40	40	40	42	43					
Grade 2	55	51	52	52	53	53					
Grade 3	37	62	61	61	61	62					
Grade 4	46	38	38	37	36	38					
Grade 5	49	43	43	44	43	42					
	274	289	286	285	287	289					
Jones Early Childhood/150											
Pre-School	157	148	143	139	138	135					
	157	148	143	139	138	135					
South Elementary/408											
Kindergarten	48	45	45	44	44	45					
Grade 1	60	49	49	46	45	44					
Grade 2	48	61	60	60	60	61					
Grade 3	51	48	48	46	46	46					
Grade 4	57	50	51	49	49	49					
Grade 5	46	54	55	55	55	55					
	310	307	308	300	299	300					
Wilkins Elementary/408											
Kindergarten	58	51	52	50	50	51					
Grade 1	75	55	55	53	55	55					
Grade 2	66	73	74	72	73	75					
Grade 3	41	64	64	64	64	63					
Grade 4	43	42	43	41	41	41					
Grade 5	40	44	44	43	43	43					
	323	329	332	323	326	328					
O'Donnell Middle/1864											
Grade 6	259	265	266	265	266	267					
Grade 7	274	256	256	255	255	260					
Grade 8	302	283	284	282	280	279					
	835	804	806	802	801	806					
Stoughton High/1086											
Grade 9	291	324	319	317	314	315					
Grade 10	246	268	272	263	262	260					
Grade 11	285	250	251	243	243	242					
Grade 12	279	280	274	277	279	279					
Grade 13	3	3			1	1					
	1104	1125	1116	1100	1099	1097					
TOTALS:	3790	3797	3791	3742	3742	3734					

Appendix

B



New England School Development Council

**Stoughton Public Schools
Stoughton, MA**

School Year 2024-25 Enrollment Projection Report

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Enrollment Summary

NESDEC is pleased to send you this report displaying the past, present, and projected enrollments for your District. It is important to update enrollment projections every year to identify changes in enrollment patterns. Ten-year projections are designed to provide your District with yearly, up-to-date enrollment information that can be used by boards and administrators for effective planning and allocation of resources. We received the enrollment data from the District, and we assume that the method of collecting this data has been consistent from year to year.

Birth data informs Kindergarten enrollment. Each fall, NESDEC secures birth data from State sources, providing a snapshot in time as to actual and provisional births as reported by the State, and then uses this birth data to predict Kindergarten enrollments. We only use Fall birth data to assure consistency in reporting from year to year. Estimated births, which are an average of the previous five years of birth data, are based on this same snapshot. NESDEC acknowledges the variability of the provisional and the estimated birth data, and notes that the projected Kindergarten enrollments may serve as a guide to future planning.

Enrollment projections are more reliable in Years #1-3 in the future. Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes. In light of this, NESDEC has added a "Spring Update Refresher" enrollment projection at no cost to affiliates. For more information, please refer to the Projection Methodology and Reliability section of this document.

The NESDEC enrollment projection fell within 17 students of the K-12 total, 3,650 students projected vs. 3,633 enrolled.

Births decreased by 3 from a previous ten-year average of 295 to a projected average of 292. In most districts, Grades 1-8 are very stable in enrollments. However, there have been increases in 6 of the 8 most recent years, leading to a net increase averaging 28 students per year.

Over the next three years, Grades K-5 enrollments are projected to increase by 30 students, Grades 6-8 enrollments are projected to increase by 118 students, and Grades 9-12 enrollments are projected to decrease by 14 students, as students move through the grades.



Historical Enrollment

School District: **Stoughton, MA**

11/25/2024

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2009	265	2014-15	115	269	258	274	306	254	242	289	310	328	278	254	262	216	< 10 **	3543	3658
2010	270	2015-16	120	252	262	263	277	311	260	235	294	315	306	255	232	246	< 10 **	3513	3633
2011	268	2016-17	116	243	253	241	262	271	311	257	241	299	299	282	254	224	< 10 **	3439	3555
2012	300	2017-18	130	243	254	258	240	268	276	322	261	242	296	278	271	253	< 10 **	3463	3593
2013	290	2018-19	119	234	237	251	259	250	263	277	312	259	238	272	266	260	< 10 **	3381	3500
2014	315	2019-20	109	255	237	239	252	261	251	270	292	304	255	240	264	257	< 10 **	3383	3492
2015	297	2020-21	80	227	251	233	243	242	267	250	268	290	290	242	232	264	< 10 **	3306	3386
2016	321	2021-22	125	294	237	259	233	232	241	277	259	271	314	284	222	223	0	3346	3471
2017	292	2022-23	123	281	306	239	265	236	240	264	284	267	279	303	267	220	< 10 **	3455	3578
2018	337	2023-24	143	271	308	304	239	270	252	257	275	306	284	255	300	274	11	3606	3749
2019	319	2024-25	136	281	286	310	318	248	268	285	256	283	319	270	250	279	< 10 **	3635	3771

*Birth data provided by Public Health Vital Records Departments in each state.

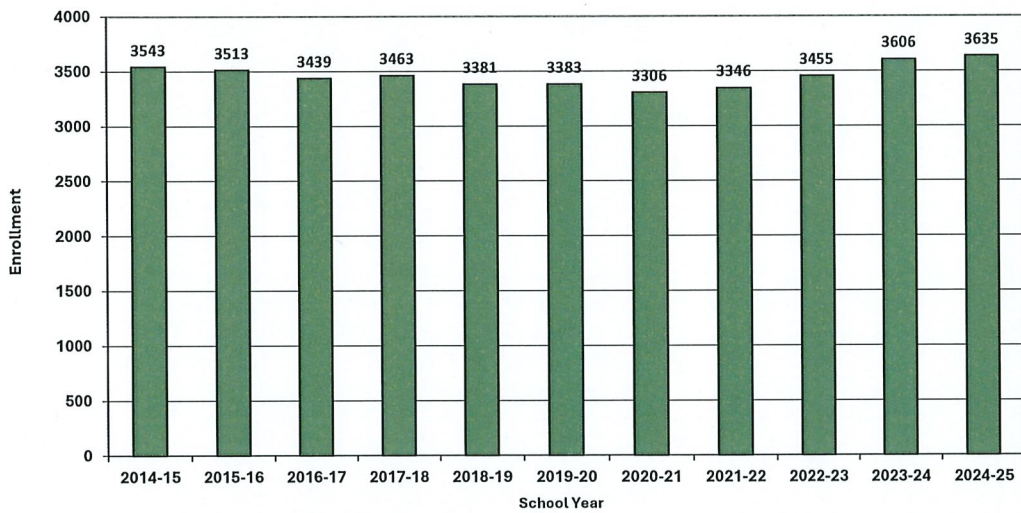
** < 10 Not reported, to protect subgroups with fewer than 10 students.

Historical Enrollment in Grade Combinations									
School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2014-15	1718	1603	2645	2530	1169	927	638	1937	1010
2015-16	1745	1625	2589	2469	1104	844	609	1883	1039
2016-17	1697	1581	2494	2378	1108	797	540	1856	1059
2017-18	1669	1539	2494	2364	1101	825	503	1923	1098
2018-19	1613	1494	2461	2342	1111	848	571	1884	1036
2019-20	1604	1495	2470	2361	1117	866	596	1882	1016
2020-21	1543	1463	2351	2271	1075	808	558	1836	1028
2021-22	1621	1496	2428	2303	1048	807	530	1850	1043
2022-23	1690	1567	2505	2382	1055	815	551	1884	1069
2023-24	1787	1644	2625	2482	1090	838	581	1951	1113
2024-25	1847	1711	2651	2515	1072	804	539	1922	1118

Historical Percentage Changes			
School Year	K-12	Diff.	%
2014-15	3543		
2015-16	3513	-30	-0.8%
2016-17	3439	-74	-2.1%
2017-18	3463	24	0.7%
2018-19	3381	-82	-2.4%
2019-20	3383	2	0.1%
2020-21	3306	-77	-2.3%
2021-22	3346	40	1.2%
2022-23	3455	109	3.3%
2023-24	3606	151	4.4%
2024-25	3635	29	0.8%
Change		92	2.6%



Grades K-12 Historical Enrollment



Projected Enrollment

School District: **Stoughton, MA**

11/25/2024

Enrollment Projections By Grade*																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2019	319	2024-25	136	281	286	310	318	248	268	265	256	283	319	270	250	279	<10 **	3635	3771
2020	272	2025-26	136	240	298	289	315	321	253	284	271	266	296	301	258	244	<10 **	3638	3774
2021	318	2026-27	136	281	254	301	294	318	327	268	290	281	278	279	288	252	<10 **	3713	3849
2022	294	2027-28	137	259	298	257	306	297	324	347	274	301	284	282	267	281	<10 **	3769	3906
2023	269	(prov.) 2028-29	137	237	274	301	261	309	303	343	354	284	315	277	251	261	<10 **	3772	3909
2024	294	(est.) 2029-30	137	260	251	277	306	264	315	321	350	367	297	297	265	245	<10 **	3817	3954
2025	289	(est.) 2030-31	138	255	275	254	282	309	269	334	328	363	384	280	284	259	<10 **	3878	4016
2026	293	(est.) 2031-32	138	259	270	278	258	285	315	285	341	340	379	362	268	277	<10 **	3919	4057
2027	288	(est.) 2032-33	139	254	274	273	283	261	291	334	291	354	355	357	346	262	<10 **	3937	4076
2028	287	(est.) 2033-34	139	253	269	277	278	286	266	308	341	302	370	335	342	338	<10 **	3967	4106
2029	290	(est.) 2034-35	140	256	268	272	282	281	292	282	314	314	354	316	349	321	<10 **	3923	4063

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

*Birth data provided by Public Health Vital Records Departments in each state.
 Based on an estimate of births
 Based on children already born
 Based on students already enrolled
 ** < 10 Not reported, to protect subgroups with fewer than 10 students.

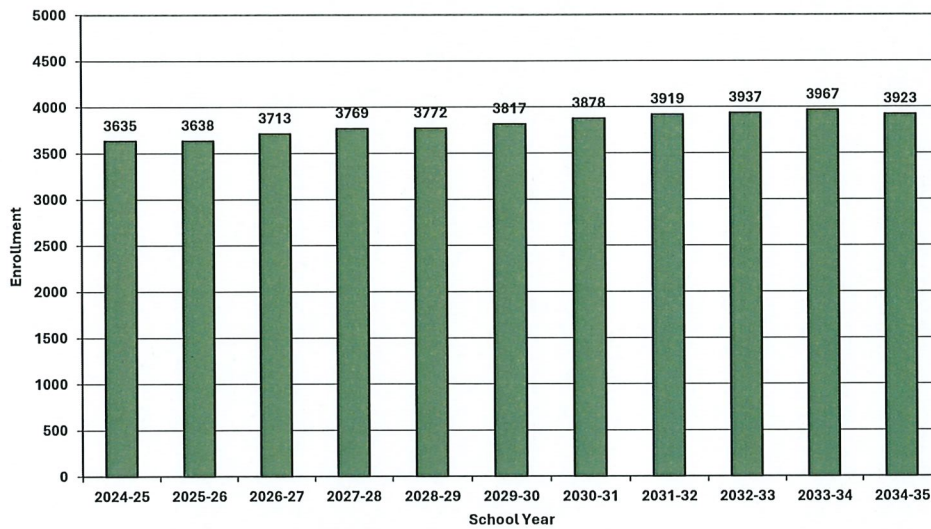
Projected Enrollment in Grade Combinations*									
School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2024-25	1847	1711	2651	2515	1072	804	539	1922	1118
2025-26	1852	1716	2673	2537	1074	821	537	1920	1099
2026-27	1911	1775	2750	2614	1166	839	571	1936	1097
2027-28	1878	1741	2800	2663	1246	922	575	2026	1104
2028-29	1822	1685	2803	2666	1284	981	638	2085	1104
2029-30	1810	1673	2848	2711	1353	1038	717	2142	1104
2030-31	1782	1644	2807	2669	1294	1025	691	2232	1207
2031-32	1803	1665	2769	2631	1281	966	681	2252	1286
2032-33	1775	1636	2754	2615	1270	979	645	2299	1320
2033-34	1768	1629	2719	2580	1217	951	643	2336	1385
2034-35	1791	1651	2741	2601	1242	950	668	2270	1320

Projected Percentage Changes			
School Year	K-12	Diff.	%
2024-25	3635		
2025-26	3638	3	0.1%
2026-27	3713	75	2.1%
2027-28	3769	56	1.5%
2028-29	3772	3	0.1%
2029-30	3817	45	1.2%
2030-31	3878	61	1.6%
2031-32	3919	41	1.1%
2032-33	3937	18	0.5%
2033-34	3967	30	0.8%
2034-35	3923	-44	-1.1%
Change	288		7.9%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.



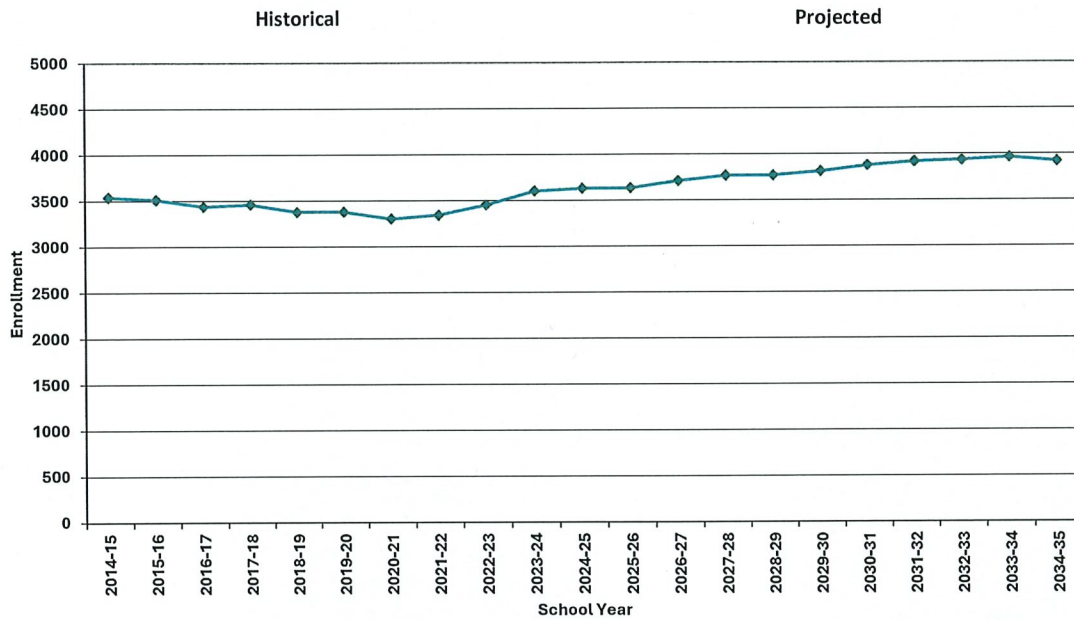
Grades K-12 Projected Enrollment



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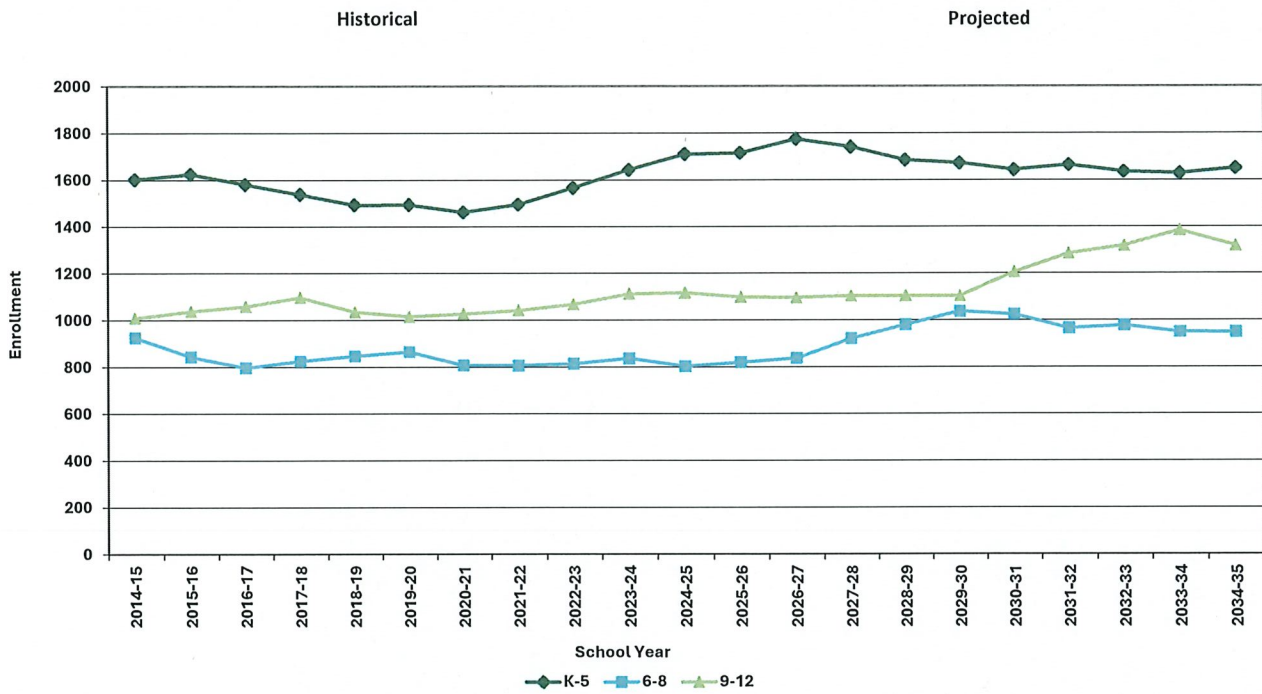


Grades K-12 Historical & Projected Enrollment



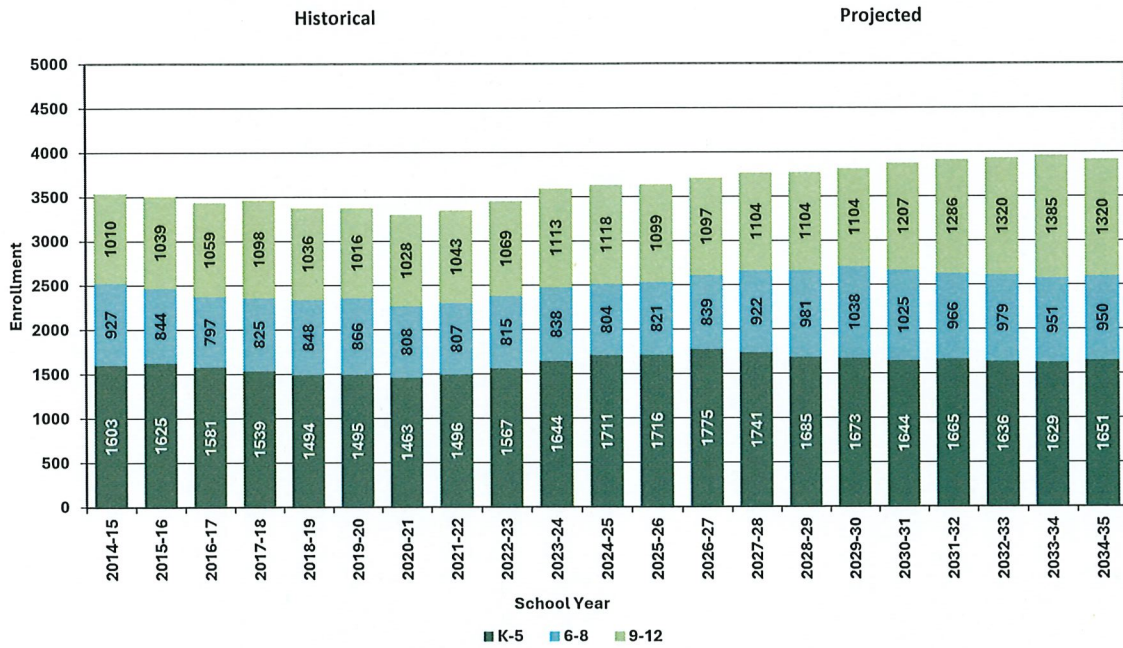


Historical & Projected Enrollments in Grade Combinations



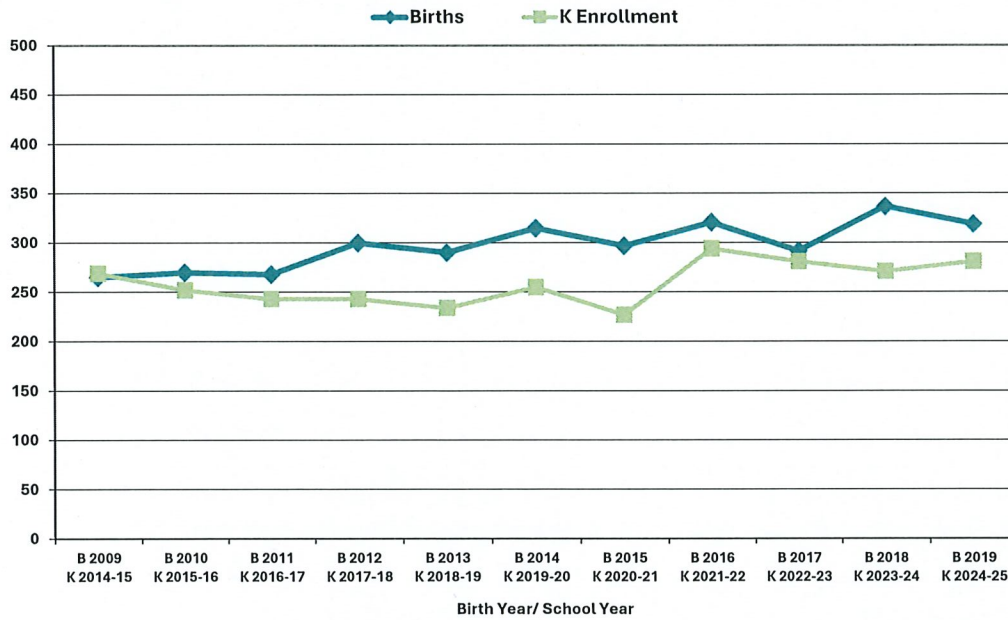
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Historical & Projected Enrollments in Grade Combinations





Birth-to-Kindergarten Relationship



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Additional Information

School Year	9-12 CTE	K-12 Non-Public	K-12 Choice-In	K-12 Choice-Out	K-12 Out District SPED	K-12 Homeschool
2020-21	n/a	n/a	n/a	n/a	n/a	n/a
2021-22	n/a	n/a	n/a	n/a	n/a	n/a
2022-23	n/a	n/a	n/a	n/a	n/a	n/a
2023-24	0	191	18	157	44	41
2024-25	120	238	< 10 **	142	52	33

* Data provided by District.

"n/a" signifies that information was not provided by District.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

Building Permits Issued		
Year	Single-Family	Multi-Units
2020	28	3
2021	14	0
2022	11	21
2023	16	0
2024	7 to date	0 to date

*Building permit data from HUD.



New England's PK-12 Enrollments Trends

From 2022 to 2031, the US Department of Education anticipates changes in PK-12 enrollment of -1.8% in the South, -9.7% in the West, -5.0% in the Midwest, -9.1% in the Northeast, and a total of -5.5% nationwide.

State	Fall 2022 PK - 12	Fall 2031 Projected	PK-12 Decline	% Change 2022-2031
USA	49,618,464	46,889,600	-2,728,864	-5.5%
CT	513,513	465,200	-48,313	-9.4%
ME	173,853	162,900	-10,953	-6.3%
MA	923,349	857,100	-66,249	-7.2%
NH	168,909	156,600	-12,309	-7.3%
RI	137,449	127,900	-9,549	-6.9%
VT	83,654	77,300	-6,354	-7.6%

Source: U.S. Department of Education, National Center for Education Statistics, Enrollment in public elementary and secondary schools, by region, state, and jurisdiction: Selected years, fall 1990 through fall 2031, Table 203.20, Report Generated Dec. 2023, NESDEC 2.8.24

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other Districts remaining stable.



Projection Methodology and Reliability

PROJECTION METHODOLOGY

Cohort component (survival) technique is a frequently used method of preparing enrollment forecasts. NESDEC uses this method, but modifies it in order to move away from forecasts that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific demographic information into the generation of enrollment forecasts (such as in/out-migration of students, resident births, HUD-reported building permits, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2023-24 increased to 104 students in Grade 2 in 2024-25, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Enrollment projections are more reliable in Years #1-3 in the future and less reliable in the "out-years." Projections four to ten years out may serve as a guide to future enrollments and are useful for planning purposes, but they should be viewed as subject to change given the likelihood of potential shifts in underlying assumptions/trends, such as student migration, births as they relate to Kindergarten enrollment, and other factors.

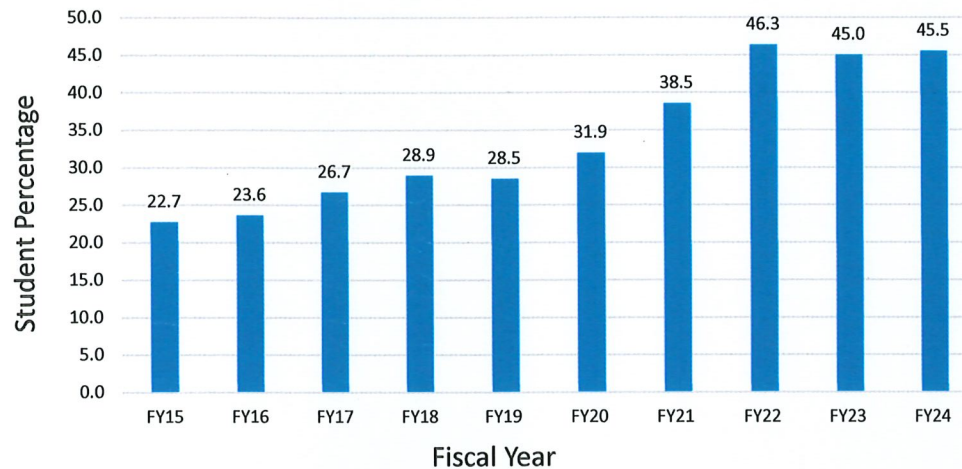
Projections that are based upon the children who already are in the district (the current K-12 population only) will be the most reliable. The second level of reliability will be for those children already born into the community but not yet old enough to be in school. The least reliable category is the group for which an estimate must be made to predict the number of births, thereby adding additional uncertainty. See these three multi-colored groupings on the "Projected Enrollment" tab.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. In light of this possibility, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC each October. This service is available at no cost to affiliated school districts.

Appendix

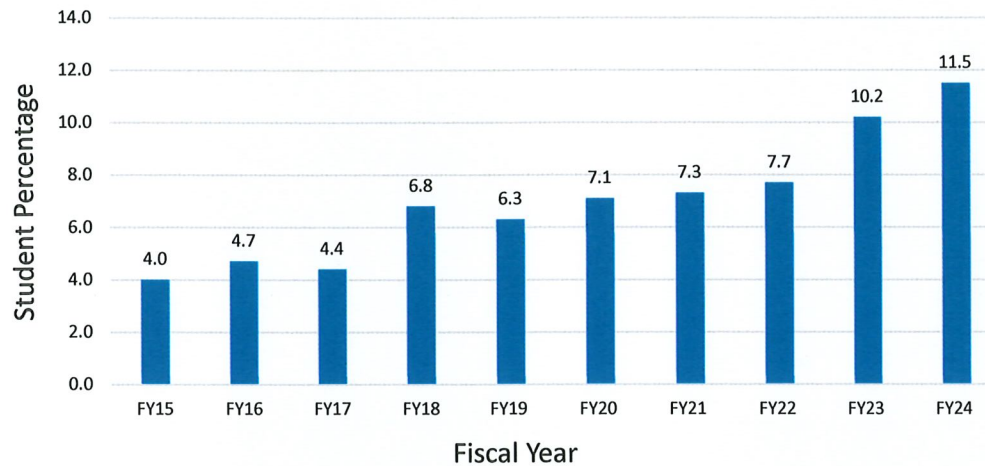
C

Low Income / Economically Disadvantaged Student *10 Year Trend Data*



As the proportion of low-income students increases, educating children tends to be more expensive due to several factors. Low-income students often face additional challenges, such as language barriers, learning disabilities, or unstable home environments, which require specialized resources and support services like counseling, tutoring, and after-school programs. Additionally, these students may have limited access to technology or educational materials, necessitating greater investment in providing equitable resources. Teachers also need more professional development to address diverse learning needs effectively, and schools may require more teachers in order to provide smaller class sizes and/or personalized instruction.

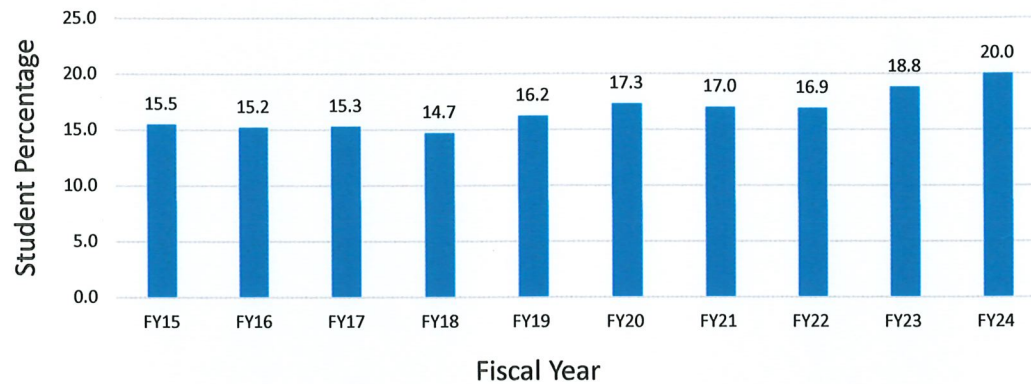
English Language (EL) Learner *10 Year Trend Data*



Educating students who are English Language (EL) learners is more expensive for school districts due to the need for specialized instruction and support. EL students require additional resources such as bilingual education programs, ESL (English as a Second Language) teachers, and language intervention services to help them acquire proficiency in English while also mastering academic content. These programs involve dedicated small group instruction, individualized attention, and tailored curriculum materials, all of which incur higher costs. Additionally, all core academic teachers are required to have specialized training to effectively support EL students, further increasing expenses. Moreover, EL students may face challenges outside the classroom, such as cultural adaptation or limited access to technology, requiring the school to offer extra services like counseling and family outreach programs.

Students with Disabilities

10 Year Trend Data



Educating students with disabilities is more expensive for school districts due to the need for specialized services and accommodations. Students with disabilities require individualized education plans (IEPs) that include tailored instruction, specialized materials, and modifications to the learning environment. This involves hiring additional staff such as special education teachers, speech therapists, occupational therapists, and paraprofessionals to provide one-on-one support or small group instruction. Moreover, districts are required to invest in assistive technologies, modified curricula, and accessible facilities to meet the diverse needs of these students. Additionally, students with disabilities may require extra support services like counseling or behavioral interventions, all of which contribute to higher costs. As the percentage of students with disabilities increases, the district's financial resources adjust to ensure these students receive the appropriate services and accommodations.

Appendix

D

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

Support Services
vicing@doe.mass.gov



FY26 Chapter 70 Foundation Budget

285 Stoughton

	Base Foundation Components							Incremental Costs Above the Base						TOTAL
	1 Pre-school	2 ----- Kindergarten ----- Half-Day	3 Full-Day	4 Elementary	5 Junior/ Middle	6 High School	7 Vocational	8 Special Ed In-District	9 Special Ed Tuitioned-Out	10 English learners PK-5	11 English learners 6-8	12 English learners High School/Voc	13 Low income	
Foundation Enrollment	77	0	287	1,488	842	1,204	0	152	38	349	77	122	1,966	3,860
1 Administration	18,364	0	136,892	709,738	401,612	574,277	0	500,367	154,579	41,952	9,890	17,823	200,522	2,766,016
2 Instructional Leadership	33,165	0	247,238	1,281,846	725,345	1,037,192	0	0	0	73,413	17,305	31,192	950,035	4,396,731
3 Classroom & Specialist Teachers	152,075	0	1,133,652	5,877,534	2,926,771	6,154,488	0	1,651,086	0	513,872	121,138	218,333	9,274,153	28,023,102
4 Other Teaching Services	39,003	0	290,759	1,507,489	614,059	730,972	0	1,541,595	2,361	73,413	17,305	31,192	0	4,848,148
5 Professional Development	6,014	0	44,859	232,611	142,673	197,822	0	79,647	0	20,970	4,944	8,911	449,929	1,188,382
6 Instructional Materials, Equipment & Technol	21,103	0	157,319	815,647	461,542	1,055,944	0	66,652	0	50,270	11,851	21,360	66,117	2,727,805
7 Guidance & Psychological Services	16,600	0	123,754	641,621	376,425	577,442	0	0	0	31,461	7,418	13,367	375,536	2,163,624
8 Pupil Services	4,401	0	32,820	255,193	235,895	777,813	0	0	0	10,491	2,473	4,456	1,951,415	3,274,956
9 Operations & Maintenance	42,230	0	314,799	1,632,128	1,001,251	1,388,206	0	558,933	0	125,845	29,666	53,470	0	5,146,528
10 Employee Benefits/Fixed Charges*	69,995	0	521,769	2,705,214	1,644,148	2,081,620	0	661,682	0	121,731	28,696	51,721	1,583,004	9,469,578
11 Special Education Tuition*	0	0	0	0	0	0	0	0	1,407,142	0	0	0	0	1,407,142
12 Total	402,950	0	3,003,860	15,659,021	8,529,723	14,575,776	0	5,059,961	1,564,083	1,063,418	250,686	451,824	14,850,709	65,412,011
13 Wage Adjustment Factor	104.3%													
*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.														
14 Low-income percentage	51.66%													
15 Low-income group	9													
Foundation Budget per Pupil													16,946	
English learner foundation budget as % total foundation budget														2.7%
Low-income foundation budget as % total foundation budget														22.7%

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7. Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5. Special education in-district enrollment is an assumed percentage, representing 3.97 percent of K-12 non-vocational enrollment and 4.97 percent of vocational enrollment. Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment. Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP), the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care; (2) homeless designation through the McKinney-Vento Homeless Education Assistance program; or (3) verification as low income through a supplemental data collection process. Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools. The low-income percentage is the ratio of the low-income enrollment to: the total students attending school in the district and the total resident students attending charter schools.

Low-income group	Low-income %
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-69.99%
Group 11	70-79.99%
Group 12	80%+

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.

Massachusetts Department of Elementary and Secondary Education
 FY26 Chapter 70 Summary



285 Stoughton

Aid Calculation FY26

Comparison to FY25

			FY25	FY26	Change	Pct Chg
Prior Year Aid		Enrollment	3,781	3,860	79	2.09%
1 Chapter 70 FY25	28,594,530	Foundation budget	60,534,150	65,412,011	4,877,861	8.06%
Foundation Aid		Required district contribution	31,939,620	33,998,047	2,058,427	6.44%
2 Foundation budget FY26	65,412,011	Chapter 70 aid	28,594,530	31,413,964	2,819,434	9.86%
3 Required district contribution FY26	33,998,047	Required net school spending (NSS)	60,534,150	65,412,011	4,877,861	8.06%
4 Foundation aid (2 -3)	31,413,964	Target aid share	40.54%	42.41%		
5 Increase over FY25 (4 - 1)	2,819,434	C70 % of foundation	47.24%	48.02%		
Minimum Aid		Required NSS % of foundation	100.00%	100.00%		
6 \$75 per pupil increase	289,500					
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	0					
Subtotal						
8 Sum of 1,5,7	31,413,964					
Minimum Aid Adjustment						
9 Minimum aid adjustment	28,710,330					
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	0					

Five Year Trend

Massachusetts Department of Elementary and Secondary Education

Office of School Finance



FY26 Chapter 70 Apportionment of Local Contribution Across School Districts

285 Stoughton	Stoughton	Southeastern	Norfolk County	Combined Total for All Districts
<u>Prior Year Data (for comparison purposes)</u>				
1 FY25 foundation enrollment	3,781	123	5	3,909
2 FY25 foundation budget	60,534,150	2,692,949	110,120	63,337,219
3 Each district's share of municipality's combined FY25 foundation	95.57%	4.25%	0.17%	100.00%
4 FY25 required contribution	31,939,620	1,420,880	58,103	33,418,603
<u>FY26 apportionment of contribution among community's districts</u>				
5 FY26 total unapportioned required contribution ('municipal contribution' tab row 19 or 25)				35,370,249
6 FY26 foundation enrollment	3,860	110	6	3,976
7 FY26 foundation budget	65,412,011	2,503,410	136,698	68,052,119
8 Each district's share of municipality's total FY26 foundation	96.12%	3.68%	0.20%	100.00%
9 FY26 Required Contribution	33,998,047	1,301,153	71,049	35,370,249
10 Change FY26 to FY25 (9 - 4)	2,058,427	-119,727	12,946	1,951,646

Appendix

E

**STOUGHTON PUBLIC SCHOOLS
STOUGHTON, MASSACHUSETTS
2026 BUDGET SUMMARY**

AS VOTED:	
School Committee Voted	01.28.25
Finance Committee	
Town Meeting	

ACCOUNT NUMBER	CATEGORY	FY24 APPROVED BUDGET	FY24 EXPENDED BUDGET	FY25 APPROVED BUDGET	FY26 PROPOSED BUDGET	FY 24-25 DELTA	% CHANGE
1000	Administration***	1,539,488	1,541,488	1,764,085	2,389,468	625,383	35.45%
2000	Instruction	43,515,938	43,023,212	46,630,200	50,525,101	3,894,901	8.35%
3000	Other School Services	6,313,579	6,509,765	6,147,517	6,035,971	(111,546)	-1.81%
4000	Operations/Maintenance	4,131,929	4,426,469	4,089,123	4,014,491	(74,632)	-1.83%
5000	Fixed Charges	120,455	120,455	75,000	201,000	126,000	168.00%
7000	Acquisition	-	-	-	-	-	-
9000	Programs w/Other Districts (Special Education Tuition)	3,079,292	3,079,292	4,162,505	4,910,832	748,327	17.98%
GRAND TOTAL BUDGET		58,700,681	58,700,681	62,868,429	68,076,863	5,208,433	8.28%

***Superintendent's budget temporarily holds a "set-aside" intended for increases relative to collective bargaining and individual contracts. This artificially increases the Superintendent's and the overall administration budget each year until the salaries are moved. Salary increases will be moved to the applicable cost centers after successor contracts are ratified.

Budget & funding sources	
FY25 Budget	\$ 62,868,429
3.8% increase from Town funds	\$ 65,257,429
Addl Ch70/SOA funds announced by DESE and DLS (divis	\$ 2,819,434
Target Budget	\$ 68,076,863
Budget	\$ 68,076,863

Funding by source	Funds	Percentage of Budget	Pct. Sub- total by Source	More than 50% of the proposed Stoughton Public Schools Budget for FY26 is from outside sources; less than 50% is from local taxation
State Education Aid funds sent from Sate Comptroller to Stoughton	\$ 31,413,964	46.14%		Source FY26 Cherry Sheet (House 1), and DESE
Grants, revolving funds, shelter aid, SpEd Circuit Breaker reimbursement	\$ 4,430,058	6.51%		Source - FY26 Supt's Recc. Budget - offsets section
	\$ 35,844,022		52.65%	Funds from other than local Stoughton taxation
	\$ 32,232,841		47.35%	Funds from local Stoughton taxation
	\$ 68,076,863		100.00%	

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

JONES EARLY CHILDHOOD CENTER	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/(DEC)
DIRECTOR	\$ 128,270	1.0	\$ 117,500	1.0	\$ (10,770)	-
ADMINISTRATIVE ASSISTANT	\$ 46,376	1.0	\$ 45,015	1.0	\$ (1,361)	-
SCHOOL NURSE	\$ 70,057	1.0	\$ 76,211	1.0	\$ 6,154	-
PRESCHOOL TEACHER (PARTIALLY OFFSET IN OFFSETS SECTION)	\$ 438,943	9.0	\$ 952,474	11.0	\$ 513,531	2.0
SUBSTITUTES	\$ 20,000	-	\$ 48,614	-	\$ 28,614	-
CONTRACTED SERVICES	\$ 500	-	\$ 510	-	\$ 10	-
OFFICE SUPPLIES	\$ 1,900	-	\$ 1,938	-	\$ 38	-
GENERAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
ART-INSTRUCTIONAL SUPPLIES	\$ 300	-	\$ 306	-	\$ 6	-
INSTRUCTIONAL SUPPLIES	\$ 3,500	-	\$ 3,570	-	\$ 70	-
MATH-INSTRUCTIONAL SUPPLIES	\$ 250	-	\$ 255	-	\$ 5	-
MILEAGE - DIRECTOR	\$ 600	-	\$ 600	-	\$ -	-
MUSIC-INSTRUCTIONAL SUPPLIES	\$ 150	-	\$ 153	-	\$ 3	-
PHYSICAL EDUCATION-INSTRUCTIONAL SUPPLIES	\$ 100	-	\$ 102	-	\$ 2	-
SCIENCE-INSTRUCTIONAL SUPPLIES	\$ 100	-	\$ 102	-	\$ 2	-
LANGUAGE-INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
JONES EARLY CHILDHOOD CENTER TOTAL	\$ 711,046	12.0	\$ 1,247,350	14.0	\$ 536,304	2.0

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DAWE ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	\$ 120,609	1.0	\$ 127,331	1.0	\$ 6,722	-
PRINCIPAL MILEAGE	\$ 600	-	\$ 600	-	\$ -	-
ASSISTANT PRINCIPAL STIPEND	\$ 2,790	-	\$ 2,831	-	\$ 41	-
ADMINISTRATIVE ASSISTANT	\$ 46,166	1.0	\$ 44,350	1.0	\$ (1,816)	-
SCHOOL NURSE	\$ 82,214	1.0	\$ 89,538	1.0	\$ 7,324	-
SCHOOL COUNSELING	\$ 62,884	1.0	\$ 68,765	1.0	\$ 5,881	-
PROFESSIONAL SALARIES						
KINDERGARTEN TEACHER	\$ 321,545	3.0	\$ 380,268	4.0	\$ 58,723	1.0
GRADE 1 TEACHER	\$ 312,269	4.0	\$ 293,727	4.0	\$ (18,542)	-
GRADE 2 TEACHER	\$ 334,030	4.0	\$ 391,803	4.0	\$ 57,773	-
GRADE 3 TEACHER	\$ 250,006	3.0	\$ 378,553	4.0	\$ 128,547	1.0
GRADE 4 TEACHER	\$ 200,123	2.0	\$ 288,609	3.0	\$ 88,486	1.0
GRADE 5 TEACHER	\$ 308,940	3.0	\$ 297,339	3.0	\$ (11,601)	-
ART TEACHER	\$ 107,116	1.0	\$ 111,266	1.0	\$ 4,150	-
ELL TEACHER	\$ 208,942	2.0	\$ 223,990	2.0	\$ 15,048	-
MATH TEACHER	\$ 93,737	1.0	\$ 100,694	1.0	\$ 6,957	-
MUSIC TEACHER	\$ 57,636	1.0	\$ 62,744	1.0	\$ 5,108	-
PHYSICAL EDUCATION TEACHER	\$ 103,895	1.0	\$ 107,901	1.0	\$ 4,006	-
READING TEACHER	\$ 216,240	2.0	\$ 224,619	2.0	\$ 8,379	-
TECHNOLOGY TEACHER	\$ 92,092	1.0	\$ 95,660	1.0	\$ 3,568	-
PARAPROFESSIONAL SALARIES						
LIBRARY PARAPROFESSIONAL	\$ 28,678	1.0	\$ 30,576	1.0	\$ 1,898	-
SUBSTITUTES	\$ 46,048	-	\$ 74,663	-	\$ 28,615	-
ELEMENTARY INTERVENTION	\$ 8,120	-	\$ 8,120	-	\$ -	-
ELEMENTARY TARGETED REMEDIATION	\$ 5,684	-	\$ 5,684	-	\$ -	-
GENERAL SUPPLIES	\$ 14,216	-	\$ 14,216	-	\$ -	-
OFFICE SUPPLIES	\$ -	-	\$ 4,550	-	\$ 4,550	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 404	-	\$ 404	-
ART INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,128	-	\$ 2,128	-
LITERACY CONSUMABLES	\$ 14,258	-	\$ 14,538	-	\$ 280	-
MATH INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,009	-	\$ 2,009	-
MUSIC INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,204	-	\$ 1,204	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 839	-	\$ 839	-
READING INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,679	-	\$ 2,679	-
SCIENCE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,220	-	\$ 2,220	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DAWE ELEMENTARY	FY25		FY26		Change	
	ORIGINAL	FTE	RECOMMENDED	FTE	\$ INC/(DEC)	FTE INC/DEC
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,010	-	\$ 1,010	-
MULTI MEDIA OTHER MATERIAL	\$ -	-	\$ 613	-	\$ 613	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	\$ 2,302	-	\$ 4,598	-	\$ 2,296	-
DAWE ELEMENTARY TOTAL	\$ 3,041,140	33.0	\$ 3,460,639	36.0	\$ 419,499	3.0

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

GIBBONS ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	\$ 137,339	1.0	\$ 141,459	1.0	\$ 4,120	-
PRINCIPAL MILEAGE	\$ 600	-	\$ 600	-	\$ -	-
ASSISTANT PRINCIPAL STIPEND	\$ 2,790	-	\$ 2,831	-	\$ 41	-
ADMINISTRATIVE ASSISTANT	\$ 53,864	1.0	\$ 52,048	1.0	\$ (1,816)	-
SCHOOL NURSE	\$ 75,582	1.0	\$ 82,525	1.0	\$ 6,943	-
SCHOOL COUNSELING	\$ 113,677	1.0	\$ 117,985	1.0	\$ 4,308	-
PROFESSIONAL SALARIES						
KINDERGARTEN TEACHER	\$ 227,631	3.0	\$ 250,883	3.0	\$ 23,252	-
GRADE 1 TEACHER	\$ 242,327	2.0	\$ 259,707	3.0	\$ 17,380	1.0
GRADE 2 TEACHER	\$ 317,518	3.0	\$ 329,597	3.0	\$ 12,079	-
GRADE 3 TEACHER	\$ 308,590	3.0	\$ 320,426	3.0	\$ 11,836	-
GRADE 4 TEACHER	\$ 311,921	3.0	\$ 322,466	3.0	\$ 10,545	-
GRADE 5 TEACHER	\$ 219,039	3.0	\$ 230,356	3.0	\$ 11,317	-
ART TEACHER	\$ 92,342	0.5	\$ 61,103	0.5	\$ (31,239)	-
ELL TEACHER	\$ 172,275	2.0	\$ 190,514	2.0	\$ 18,239	-
MATH TEACHER (LITERACY/MATH COACH)	\$ 207,027	2.0	\$ 221,932	2.0	\$ 14,905	-
MUSIC TEACHER	\$ 104,095	1.0	\$ 108,101	1.0	\$ 4,006	-
PHYSICAL EDUCATION TEACHER	\$ 59,982	0.8	\$ 67,853	0.8	\$ 7,871	-
READING TEACHER	\$ 111,677	1.0	\$ 115,985	1.0	\$ 4,308	-
TECHNOLOGY TEACHER	\$ 102,688	1.0	\$ 109,853	1.0	\$ 7,165	-
PARAPROFESSIONAL SALARIES						
ELL PARAPROFESSIONAL	\$ -	-	\$ -	-	\$ -	-
LIBRARY PARAPROFESSIONAL	\$ 33,251	1.0	\$ 35,443	1.0	\$ 2,192	-
SUBSTITUTES	\$ 46,048	-	\$ 74,663	-	\$ 28,615	-
ELEMENTARY INTERVENTION	\$ 8,120	-	\$ 8,120	-	\$ -	-
ELEMENTARY TARGETED REMEDIATION	\$ 5,684	-	\$ 5,684	-	\$ -	-
GENERAL SUPPLIES	\$ 13,728	-	\$ 13,728	-	\$ -	-
OFFICE SUPPLIES	\$ -	-	\$ 4,500	-	\$ 4,500	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 404	-	\$ 404	-
ART INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,055	-	\$ 2,055	-
LITERACY CONSUMABLES	\$ 13,781	-	\$ 14,059	-	\$ 278	-
MATH INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,939	-	\$ 1,939	-
MUSIC INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,162	-	\$ 1,162	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 810	-	\$ 810	-
READING INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,587	-	\$ 2,587	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

GIBBONS ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/DEC
SCIENCE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,143	-	\$ 2,143	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 975	-	\$ 975	-
AUDIO VISUAL SOFTWARE	\$ -	-	\$ 1,200	-	\$ 1,200	-
MULTI MEDIA OTHER MATERIAL	\$ -	-	\$ 592	-	\$ 592	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	\$ 2,224	-	\$ 4,437	-	\$ 2,213	-
GIBBONS TOTALS	\$ 2,983,800	30.3	\$ 3,160,725	31.3	\$ 176,925	1.0

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HANSEN ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/DEC
PRINCIPAL	\$ 131,244	1.0	\$ 136,000	1.0	\$ 4,756	-
PRINCIPAL MILEAGE	\$ 600	-	\$ 600	-	\$ -	-
ASSISTANT PRINCIPAL STIPEND	\$ 2,790	-	2,831	-	\$ 41	-
ADMINISTRATIVE ASSISTANT	\$ 77,967	1.0	\$ 76,150	1.0	\$ (1,817)	-
SCHOOL NURSE	\$ 68,954	1.0	\$ 72,772	1.0	\$ 3,818	-
SCHOOL COUNSELING	\$ 111,177	1.0	\$ 115,485	1.0	\$ 4,308	-
PROFESSIONAL SALARIES						
KINDERGARTEN TEACHER	\$ 185,610	2.0	\$ 196,341	2.0	\$ 10,731	-
GRADE 1 TEACHER	\$ 211,856	3.0	\$ 300,083	3.0	\$ 88,227	-
GRADE 2 TEACHER	\$ 278,460	3.0	\$ 292,407	3.0	\$ 13,947	-
GRADE 3 TEACHER	\$ 217,239	2.0	\$ 313,900	3.0	\$ 96,661	1.0
GRADE 4 TEACHER	\$ 140,474	2.0	\$ 152,301	2.0	\$ 11,827	-
GRADE 5 TEACHER	\$ 122,719	2.0	\$ 134,370	2.0	\$ 11,651	-
ART TEACHER	\$ 64,676	1.0	\$ 68,765	1.0	\$ 4,089	-
ELL TEACHER	\$ 62,884	1.0	\$ 83,096	1.0	\$ 20,212	-
MATH TEACHER	\$ 69,513	1.0	\$ 75,642	1.0	\$ 6,129	-
MUSIC TEACHER	\$ 85,369	2.0	\$ 162,018	2.0	\$ 76,649	-
PHYSICAL EDUCATION TEACHER	\$ 55,148	0.7	\$ 70,664	0.7	\$ 15,516	-
LITERACY COACH	\$ 221,301	2.0	\$ 229,838	2.0	\$ 8,537	-
TECHNOLOGY TEACHER	\$ 62,884	1.0	\$ 68,765	1.0	\$ 5,881	-
PARAPROFESSIONAL SALARIES						
ELL PARAPROFESSIONAL	\$ 27,837	1.0	\$ 29,684	1	\$ 1,847	-
SUBSTITUTES	\$ 46,048	-	\$ 74,663	-	\$ 28,615	-
ELEMENTARY INTERVENTION	\$ 8,120	-	\$ 8,120	-	\$ -	-
ELEMENTARY TARGETED REMEDIATION	\$ 5,684	-	\$ 5,684	-	\$ -	-
GENERAL SUPPLIES	\$ 9,201	-	\$ 9,201	-	\$ -	-
OFFICE SUPPLIES	\$ -	-	\$ 3,632	-	\$ 3,632	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 404	-	\$ 404	-
ART INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,505	-	\$ 1,505	-
LITERACY CONSUMABLES	\$ 9,237	-	\$ 9,422	-	\$ 185	-
MATH INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,421	-	\$ 1,421	-
MUSIC INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 852	-	\$ 852	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 594	-	\$ 594	-
READING INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,895	-	\$ 1,895	-
SCIENCE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,570	-	\$ 1,570	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/(DEC)	FTE INC/DEC
HANSEN ELEMENTARY						
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 714	-	\$ 714	-
MULTI MEDIA OTHER MATERIAL	\$ -	-	\$ 433	-	\$ 433	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	\$ 1,493	-	\$ 3,251	-	\$ 1,758	-
HANSEN ELEMENTARY TOTAL	\$ 2,278,485	27.7	\$ 2,705,073	28.7	\$ 426,588	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

SOUTH ELEMENTARY	FY25 ORIGINAL		FY25 FTE		FY26 RECOMMENDED		FY26 FTE		\$ INC/DEC	FTE INC/DEC
PRINCIPAL	\$	115,569	1.0	\$	120,769	1.0	\$	5,200	-	
PRINCIPAL MILEAGE	\$	600	-	\$	600	-	\$	-	-	
ASSISTANT PRINCIPAL STIPEND	\$	2,790	-	\$	2,831	-	\$	41	-	
ADMINISTRATIVE ASSISTANT	\$	72,619	1.0	\$	70,802	1.0	\$	(1,817)	-	
SCHOOL NURSE	\$	110,316	1.0	\$	114,466	1.0	\$	4,150	-	
SCHOOL COUNSELING	\$	112,477	1.0	\$	116,785	1.0	\$	4,308	-	
PROFESSIONAL SALARIES										
KINDERGARTEN TEACHER	\$	217,237	2.0	\$	337,741	3.0	\$	120,504	1.0	
GRADE 1 TEACHER	\$	265,546	3.0	\$	282,601	3.0	\$	17,055	-	
GRADE 2 TEACHER	\$	289,854	3.0	\$	304,477	3.0	\$	14,623	-	
GRADE 3 TEACHER	\$	280,816	3.0	\$	294,997	3.0	\$	14,181	-	
GRADE 4 TEACHER	\$	328,898	3.0	\$	342,404	3.0	\$	13,506	-	
GRADE 5 TEACHER	\$	170,807	2.0	\$	190,458	2.0	\$	19,651	-	
ART TEACHER	\$	22,635	0.5	\$	58,143	0.5	\$	35,508	-	
ELL TEACHER	\$	125,773	2.0	\$	136,953	2.0	\$	11,180	-	
MATH TEACHER	\$	79,996	1.0	\$	88,262	1.0	\$	8,266	-	
MUSIC TEACHER	\$	-	-	\$	-	-	\$	-	-	
PHYS ED TEACHER	\$	100,383	1.0	\$	107,402	1.0	\$	7,019	-	
READING TEACHER	\$	189,426	2.0	\$	219,523	2.0	\$	30,097	-	
PARAPROFESSIONAL SALARIES										
LIBRARY PARAPROFESSIONAL	\$	25,480	1.0	\$	27,162	1.0	\$	1,682	-	
SUBSTITUTES	\$	46,048	-	\$	74,663	-	\$	28,615	-	
ELEMENTARY INTERVENTION	\$	8,120	-	\$	8,120	-	\$	-	-	
ELEMENTARY TARGETED REMEDIATION	\$	5,684	-	\$	5,684	-	\$	-	-	
GENERAL SUPPLIES	\$	10,697	-	\$	10,697	-	\$	-	-	
OFFICE SUPPLIES	\$	-	-	\$	3,600	-	\$	3,600	-	
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	400	-	\$	400	-	
ART INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	1,611	-	\$	1,611	-	
LITERACY CONSUMABLES	\$	10,739	-	\$	10,955	-	\$	216	-	
MATH INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	1,520	-	\$	1,520	-	
MUSIC INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	911	-	\$	911	-	
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	635	-	\$	635	-	
READING INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	2,028	-	\$	2,028	-	
SCIENCE INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	1,680	-	\$	1,680	-	
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	\$	-	-	\$	765	-	\$	765	-	

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

SOUTH ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
MULTI MEDIA OTHER MATERIAL	\$ -	-	\$ 464	-	\$ 464	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	\$ 1,735	-	\$ 3,479	-	\$ 1,744	-
SOUTH ELEMENTARY TOTAL	\$ 2,594,245	27.5	\$ 2,943,588	28.5	\$ 349,343	1.0

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

WILKINS ELEMENTARY	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
PRINCIPAL	\$ 120,785	1.0	\$ 127,514	1.0	\$ 6,729	-
PRINCIPAL MILEAGE	\$ 600	-	\$ 600	-	\$ -	-
ASSISTANT PRINCIPAL STIPEND	\$ 2,790	-	\$ 2,831	-	\$ 41	-
ADMINISTRATIVE ASSISTANT	\$ 55,092	1.0	\$ 53,275	1.0	\$ (1,817)	-
SCHOOL NURSE	\$ 88,509	1.0	\$ 98,659	1.0	\$ 10,150	-
SCHOOL COUNSELING	\$ 113,677	1.0	\$ 117,985	1.0	\$ 4,308	-
PROFESSIONAL SALARIES						
KINDERGARTEN TEACHER	\$ 219,540	3.0	\$ 269,034	3.0	\$ 49,494	-
GRADE 1 TEACHER	\$ 320,381	4.0	\$ 332,707	3.0	\$ 12,326	(1.0)
GRADE 2 TEACHER	\$ 369,707	3.0	\$ 391,544	4.0	\$ 21,837	1.0
GRADE 3 TEACHER	\$ 248,265	3.0	\$ 271,922	3.0	\$ 23,657	-
GRADE 4 TEACHER	\$ 200,308	2.0	\$ 245,236	3.0	\$ 44,928	1.0
GRADE 5 TEACHER	\$ 192,172	2.0	\$ 204,190	2.0	\$ 12,018	-
ART TEACHER	\$ 74,990	0.8	\$ 80,555	0.8	\$ 5,565	-
ELL TEACHER	\$ 246,185	3.0	\$ 269,685	3.0	\$ 23,500	-
MATH TEACHER	\$ 107,116	1.0	\$ 111,266	1.0	\$ 4,150	-
MUSIC TEACHER	\$ 74,990	0.8	\$ 77,895	0.8	\$ 2,905	-
PHYSICAL EDUCATION TEACHER	\$ 95,763	1.0	\$ 102,871	1.0	\$ 7,108	-
READING TEACHER	\$ 272,928	3.0	\$ 292,639	3.0	\$ 19,711	-
TECHNOLOGY TEACHER	\$ 83,777	0.8	\$ 92,388	0.8	\$ 8,611	-
PARAPROFESSIONAL SALARIES						
ELL PARAPROFESSIONAL	\$ 28,678	2.0	\$ 56,690	2.0	\$ 28,012	-
LIBRARY PARAPROFESSIONAL	\$ 31,340	1.0	\$ 33,404	1.0	\$ 2,064	-
SUBSTITUTES	\$ 46,048	-	\$ 74,663	-	\$ 28,615	-
ELEMENTARY INTERVENTION	\$ 8,120	-	\$ 8,120	-	\$ -	-
ELEMENTARY TARGETED REMEDIATION	\$ 5,684	-	\$ 5,684	-	\$ -	-
GENERAL SUPPLIES	\$ 12,158	-	\$ 12,158	-	\$ -	-
OFFICE SUPPLIES	\$ -	-	\$ 3,836	-	\$ 3,836	-
ADMINISTRATIVE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,240	-	\$ 2,240	-
ART INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,886	-	\$ 1,886	-
LITERACY CONSUMABLES	\$ 12,205	-	\$ 12,451	-	\$ 246	-
MATH INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,780	-	\$ 1,780	-
MUSIC INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,067	-	\$ 1,067	-
PHYSICAL EDUCATION INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 744	-	\$ 744	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

WILKINS ELEMENTARY	FY25		FY26		\$ INC/DEC	FTE INC/DEC
	ORIGINAL	FTE	RECOMMENDED	FTE		
READING INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 2,374	-	\$ 2,374	-
SCIENCE INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,967	-	\$ 1,967	-
SOCIAL STUDIES INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 895	-	\$ 895	-
MULTI MEDIA OTHER MATERIAL	\$ -	-	\$ 543	-	\$ 543	-
LANGUAGE ART INSTRUCTIONAL EQUIPMENT	\$ 1,971	-	\$ 4,072	-	\$ 2,101	-
WILKINS ELEMENTARY TOTAL	\$ 3,033,779	34.4	\$ 3,367,370	35.4	333,591	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

	FY25		FY26		\$ INC/DEC	FTE INC/DEC
	ORIGINAL	FTE	RECOMMENDED	FTE		
MIDDLE SCHOOL						-
ADMINISTRATION						-
PRINCIPAL	\$ 125,000	1.0	\$ 129,687	1.0	\$ 4,687	-
ASSISTANT PRINCIPAL	\$ 121,222	1.0	\$ 128,858	1.0	\$ 7,636	-
DEAN OF STUDENTS	\$ 104,000	1.0	\$ 237,502	2.0	\$ 133,502	1.0
ADMINISTRATIVE ASSISTANT	\$ 179,619	3.0	\$ 173,123	3.0	\$ (6,496)	-
SCHOOL NURSE	\$ 131,298	2.5	\$ 204,281	2.5	\$ 72,983	-
SUBSTITUTES	\$ 55,500	-	\$ 134,115	-	\$ 78,615	-
SECURITY/HALL MONITORS	\$ 75,404	4.0	\$ 128,128	4.0	\$ 52,724	-
EXTENDED DAY	\$ 18,000	-	\$ 18,000	-	\$ -	-
MS AFTER SCHOOL SPORTS	\$ 2,500	-	\$ 2,500	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 720	-	\$ 720	-
CONTRACTED SERVICES	\$ 4,500	-	\$ 3,300	-	\$ (1,200)	-
OFFICE SUPPLIES	\$ 1,500	-	\$ 2,500	-	\$ 1,000	-
EDUCATIONAL SUPPLIES	\$ -	-	\$ 320	-	\$ 320	-
MILEAGE - PRINCIPAL	\$ 600	-	\$ 600	-	\$ -	-
ADMINISTRATION TOTAL	\$ 819,143	12.5	\$ 1,163,634	13.5	\$ 344,491	1.0
ART						4.0
PROFESSIONAL SALARIES	\$ 358,736	-	\$ 383,266	4.0	\$ 24,530	4.0
HEAD TEACHER STIPEND	\$ 2,831	-	\$ 2,920	-	\$ 89	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,200	-	\$ 1,200	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 480	-	\$ 480	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 10,815	-	\$ 10,815	-
ART TOTAL	\$ 361,567	-	\$ 398,681	4.0	\$ 37,114	4.0
ELL						-
PROFESSIONAL SALARIES	\$ 312,972	3.5	\$ 333,483	3.5	\$ 20,511	-
PARAPROFESSIONAL SALARIES	\$ 60,285	2.0	\$ 64,261	2.0	\$ 3,976	-
ELL TOTAL	\$ 373,257	5.5	\$ 397,744	5.5	\$ 24,487	-
ENGLISH						-
PROFESSIONAL SALARIES	\$ 792,761	9.0	\$ 844,198	9.0	\$ 51,437	-
HEAD TEACHER STIPEND	\$ -	-	\$ 2,920	-	\$ 2,920	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 400	-	\$ 400	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
MIDDLE SCHOOL						
DUES & SUBSCRIPTIONS	\$ -	-	\$ -	-	\$ -	-
ENGLISH TOTAL	\$ 792,761	9.0	\$ 847,518	9.0	\$ 54,757	-
FOREIGN LANGUAGE						
PROFESSIONAL SALARIES	\$ 455,534	5.0	\$ 482,454	5.0	\$ 26,920	-
HEAD TEACHER STIPEND	\$ 2,874	-	\$ 2,920	-	\$ 46	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 246	-	\$ 246	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 2,449	-	\$ 2,449	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
FOREIGN LANGUAGE TOTAL	\$ 458,408	5.0	\$ 488,069	5.0	\$ 29,661	-
HEALTH						
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 510	-	\$ 510	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 20	-	\$ 20	-
HEALTH TOTAL	\$ -	-	\$ 530	-	\$ 530	-
MATH						
PROFESSIONAL SALARIES	\$ 1,042,584	11.0	\$ 1,103,367	11.0	\$ 60,783	-
HEAD TEACHER STIPEND	\$ 2,874	-	\$ 2,920	-	\$ 46	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,855	-	\$ 1,855	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 605	-	\$ 605	-
MATH TOTAL	\$ 1,045,458	11.0	\$ 1,108,747	11.0	\$ 63,289	-
MULTI MEDIA						
LIBRARY PARAPROFESSIONAL	\$ 56,431	1.0	\$ 35,443	1.0	\$ (20,988)	-
LIBRARY MATERIALS	\$ -	-	\$ 534	-	\$ 534	-
MULTI MEDIA TOTAL	\$ 56,431	1.0	\$ 35,977	1.0	\$ (20,454)	-
MUSIC						
PROFESSIONAL SALARIES	\$ 387,596	3.0	\$ 285,344	3.0	\$ (102,252)	-
HEAD TEACHER STIPEND	\$ 2,831	-	\$ 2,920	-	\$ 89	-
APPENDIX D PERFORMING ART STIPENDS	\$ -	-	\$ 22,127	-	\$ 22,127	-
TEXTBOOKS	\$ -	-	\$ 1,530	-	\$ 1,530	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 3,060	-	\$ 3,060	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

	FY25		FY26		FY26		FTE INC/DEC
	ORIGINAL	FTE	RECOMMENDED	FTE	\$ INC/DEC		
MIDDLE SCHOOL							
CONTRACTED SERVICES	\$ -	-	\$ 10,200	-	\$ 10,200	-	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 2,193	-	\$ 2,193	-	-
MAINTENANCE OF EQUIPMENT	\$ -	-	\$ -	-	\$ -	-	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-	-
MUSIC TOTAL	\$ 390,427	3.0	\$ 327,374	3.0	\$ (63,053)		-
PHYSICAL EDUCATION							
PROFESSIONAL SALARIES	\$ 321,134	3.0	\$ 333,539	3.0	\$ 12,405		-
HEAD TEACHER STIPEND	\$ 2,831	-	\$ 2,920	-	\$ 89		-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 1,948	-	\$ 1,948		-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 240	-	\$ 240		-
PHYSICAL EDUCATION TOTAL	\$ 323,965	3.0	\$ 338,647	3.0	\$ 14,682		-
READING							
PROFESSIONAL SALARIES	\$ 215,072	2.0	\$ 223,386	2.0	\$ 8,314		-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -		-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 150	-	\$ 150		-
CONTRACTED SERVICES	\$ -	-	\$ -	-	\$ -		-
READING TOTAL	\$ 215,072	2.0	\$ 223,536	2.0	\$ 8,464		-
SCHOOL ACTIVITIES							
MS ACTIVITIES	\$ 5,710	-	\$ 5,710	-	\$ -		-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 198	-	\$ 198		-
SCHOOL ACTIVITIES TOTAL	\$ 5,710	-	\$ 5,908	-	\$ 198		-
SCHOOL COUNSELING							
PROFESSIONAL SALARIES	\$ 321,745	4.0	\$ 380,859	4.0	\$ 59,114		-
HEAD COUNSELOR STIPEND	\$ 2,831	-	\$ -	-	\$ (2,831)		-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -		-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 300	-	\$ 300		-
CONFERENCES	\$ -	-	\$ -	-	\$ -		-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 138	-	\$ 138		-
SCHOOL COUNSELING TOTALS	\$ 324,576	4.0	\$ 381,297	4.0	\$ 56,721		-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

MIDDLE SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
SCIENCE						
PROFESSIONAL SALARIES	\$ 840,683	9.0	\$ 869,601	9.0	\$ 28,918	-
HEAD TEACHER STIPEND	\$ 2,874	-	\$ 2,920	-	\$ 46	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 4,316	-	\$ 4,316	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 7,915	-	\$ 7,915	-
CONTRACTED SERVICES	\$ -	-	\$ 800	-	\$ 800	-
SCIENCE TOTAL	\$ 843,557	9.0	\$ 885,552	9.0	\$ 41,995	-
STEM						
PROFESSIONAL SALARIES	\$ 304,880	3.0	\$ 242,487	3.0	\$ (62,393)	1.0
STEM TOTAL	\$ 304,880	3.0	\$ 242,487	3.0	\$ (62,393)	1.0
SOCIAL STUDIES						
PROFESSIONAL SALARIES	\$ 940,886	9.0	\$ 900,937	9.0	\$ (39,949)	-
HEAD TEACHER STIPEND	\$ 2,874	-	\$ 2,920	-	\$ 46	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ 165	-	\$ 165	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 1,671	-	\$ 1,671	-
SOCIAL STUDIES TOTAL	\$ 943,760	9.0	\$ 905,693	9.0	\$ (38,067)	-
MIDDLE SCHOOL TOTAL	\$ 7,258,972	77.0	\$ 7,751,394	82.0	\$ 492,422	6.0

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
ADMINISTRATION						
PROFESSIONAL SALARIES - PRINCIPAL	\$ 148,858	1.0	\$ 155,290	1.0	\$ 6,432	-
PROFESSIONAL SALARIES - ASSISTANT PRINCIPAL	\$ 247,946	2.0	\$ 257,666	2.0	\$ 9,720	-
DEAN OF STUDENTS	\$ 223,111	2.0	\$ 238,928	2.0	\$ 15,817	-
ADMINISTRATIVE ASSISTANTS	\$ 198,364	4.0	\$ 188,799	4.0	\$ (9,565)	-
SCHOOL NURSE	\$ 127,221	1.5	\$ 135,016	1.5	\$ 7,795	-
SECURITY/HALL MONITORS	\$ 131,956	7.0	\$ 227,424	7.0	\$ 95,468	-
SUBSTITUTES	\$ 88,558	-	\$ 167,173	-	\$ 78,615	-
UNIT B ADMINISTRATOR STIPENDS	\$ 18,000	-	\$ 18,000	-	\$ -	-
EXTENDED DAY	\$ 12,000	-	\$ 12,000	-	\$ -	-
AFTER SCHOOL SUSPENSION COVERAGE	\$ 9,000	-	\$ 9,000	-	\$ -	-
OVERTIME/SUBSTITUTE CLERICAL	\$ 900	-	\$ 900	-	\$ -	-
CONTRACTED SERVICES	\$ 23,000	-	\$ 30,608	-	\$ 7,608	-
OFFICE SUPPLIES	\$ 3,000	-	\$ 3,000	-	\$ -	-
INSTRUCTIONAL SUPPLIES	\$ 15,000	-	\$ 16,500	-	\$ 1,500	-
GRADUATION SUPPLIES	\$ 13,000	-	\$ 9,720	-	\$ (3,280)	-
ACCREDITATION EXPENSE	\$ -	-	\$ 4,815	-	\$ 4,815	-
BOOK REBINDS	\$ -	-	\$ 2,700	-	\$ 2,700	-
MILEAGE	\$ 850	-	\$ 850	-	\$ -	-
ADMINISTRATION TOTAL	\$ 1,260,764	17.5	\$ 1,478,389	17.5	\$ 217,625	-
ART						
PROFESSIONAL SALARIES	\$ 389,605	4.0	\$ 413,142	4.0	\$ 23,537	-
DEPARTMENT HEAD STIPEND	\$ 5,949	-	\$ 6,075	-	\$ 126	-
CONTRACTED SERVICES	\$ 2,040	-	\$ 2,930	-	\$ 890	-
DUES & SUBSCRIPTIONS	\$ 2,345	-	\$ 1,900	-	\$ (445)	-
MAINTENANCE OF EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 54,104	-	\$ 6,329	-	\$ (47,775)	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 20,000	-	\$ 20,000	-
ART TOTAL	\$ 454,043	4.0	\$ 450,376	4.0	\$ (3,667)	-
MUSIC						
PROFESSIONAL SALARIES	\$ 431,592	4.0	\$ 333,774	4.0	\$ (97,818)	-
HS PERFORMING ARTS DEPT HEAD STIPEND	\$ 5,949	-	\$ 6,075	-	\$ 126	-
APPENDIX D BAND STIPENDS	\$ -	-	\$ 35,853	-	\$ 35,853	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
APPENDIX D CHORUS STIPENDS	\$ -	-	\$ 4,751	-	\$ 4,751	-
CUSTODIAL OVERTIME	\$ 3,200	-	\$ -	-	\$ (3,200)	-
MILEAGE	\$ 1,400	-	\$ 1,400	-	\$ -	-
TEXTBOOKS	\$ 4,000	-	\$ 3,290	-	\$ (710)	-
MAINTENANCE OF EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 20,000	-	\$ 9,500	-	\$ (10,500)	-
SUMMER BAND CAMP	\$ -	-	\$ -	-	\$ -	-
CONTRACTED SERVICES	\$ 42,960	-	\$ 51,721	-	\$ 8,761	-
DUES & SUBSCRIPTIONS	\$ 16,912	-	\$ 9,411	-	\$ (7,501)	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 600	-	\$ 600	-
MUSIC TOTAL	\$ 526,013	4.0	\$ 456,375	4.0	\$ (69,638)	-
DRAMA						
PROFESSIONAL SALARIES	\$ 79,446	1.0	\$ 87,686	1.0	\$ 8,240	-
CONTRACTED SERVICES	\$ 12,000	-	\$ 12,000	-	\$ -	-
APPENDIX D DRAMA STIPENDS	\$ -	-	\$ 13,237	-	\$ 13,237	-
DUES & SUBSCRIPTIONS	\$ 400	-	\$ 500	-	\$ 100	-
TEXTBOOKS	\$ 200	-	\$ 200	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 3,500	-	\$ 3,690	-	\$ 190	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
DRAMA TOTAL	\$ 95,546	1.0	\$ 117,313	1.0	\$ 21,767	-
ELE						
PROFESSIONAL SALARIES	\$ 443,263	5.1	\$ 478,620	5.1	\$ 35,357	-
PARAPROFESSIONAL SALARIES	\$ 61,837	2.0	\$ 65,904	2.0	\$ 4,067	-
ELE TOTAL	\$ 505,100	7.1	\$ 544,524	7.1	\$ 39,424	-
ENGLISH						
PROFESSIONAL SALARIES	\$ 1,282,131	14.0	\$ 1,347,828	14.0	\$ 65,697	-
DEPARTMENT HEAD STIPEND	\$ 5,978	-	\$ 6,075	-	\$ 97	-
CONFERENCES	\$ 1,000	-	\$ 500	-	\$ (500)	-
CONTRACTED SERVICES	\$ 5,000	-	\$ 5,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 2,200	-	\$ 1,000	-	\$ (1,200)	-
AUDIO VISUAL SUPPLIES	\$ 350	-	\$ -	-	\$ (350)	-
TEXTBOOKS	\$ 10,000	-	\$ 12,000	-	\$ 2,000	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

	FY25		FY26		\$ INC/DEC	FTE INC/DEC
	ORIGINAL	FTE	RECOMMENDED	FTE		
HIGH SCHOOL						
INSTRUCTIONAL EQUIPMENT	\$ 461	-	\$ 100	-	\$ (361)	-
INSTRUCTIONAL SUPPLIES	\$ 3,439	-	\$ 3,500	-	\$ 61	-
ENGLISH TOTAL	\$ 1,310,559	14.0	\$ 1,376,003	14.0	\$ 65,444	-
FOREIGN LANGUAGE						
PROFESSIONAL SALARIES	\$ 1,044,669	12.0	\$ 1,104,196	12.0	\$ 59,527	-
DEPARTMENT HEAD STIPEND	\$ 5,978	-	\$ 6,075	-	\$ 97	-
CONFERENCES	\$ -	-	\$ 500	-	\$ 500	-
DUES & SUBSCRIPTIONS	\$ 2,858	-	\$ 3,503	-	\$ 645	-
TEXTBOOKS	\$ 4,800	-	\$ 2,818	-	\$ (1,982)	-
INSTRUCTIONAL SUPPLIES	\$ 5,842	-	\$ 3,990	-	\$ (1,852)	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
CONTRACTED SERVICES	\$ -	-	\$ -	-	\$ -	-
FOREIGN LANGUAGE TOTAL	\$ 1,064,147	12.0	\$ 1,121,082	12.0	\$ 56,935	-
HEALTH						
TEXTBOOKS	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 600	-	\$ 558	-	\$ (42)	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 54	-	\$ 54	-
HEALTH TOTAL	\$ 600	-	\$ 612	-	\$ 12	-
MATH						
PROFESSIONAL SALARIES	\$ 1,048,259	15.6	\$ 1,431,234	15.6	\$ 382,975	-
DEPARTMENT HEAD STIPEND	\$ 5,978	-	\$ 6,075	-	\$ 97	-
DUES & SUBSCRIPTIONS	\$ 750	-	\$ 450	-	\$ (300)	-
TEXTBOOKS	\$ 1,590	-	\$ 235	-	\$ (1,355)	-
INSTRUCTIONAL SUPPLIES	\$ 695	-	\$ 2,381	-	\$ 1,686	-
CONTRACTED SERVICES	\$ 1,500	-	\$ 1,500	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
MATH TOTAL	\$ 1,058,772	15.6	\$ 1,441,875	15.6	\$ 383,103	-
PHYSICAL EDUCATION						
PROFESSIONAL SALARIES	\$ 654,224	6.0	\$ 671,574	6.0	\$ 17,350	-
DEPARTMENT HEAD STIPEND	\$ 5,949	-	\$ 6,075	-	\$ 126	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
INSTRUCTIONAL EQUIPMENT	\$ 8,400	-	\$ 3,616	-	\$ (4,784)	-
PHYSICAL EDUCATION TOTAL	\$ 668,573	6.0	\$ 681,265	6.0	\$ 12,692	-
READING						
PROFESSIONAL SALARIES	\$ 191,108	2.0	\$ 192,427	2.0	\$ 1,319	-
GENERAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL SUPPLIES	\$ 13,023	-	\$ -	-	\$ (13,023)	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ -	-	\$ -	-
READING TOTAL	\$ 204,131	2.0	\$ 192,427	2.0	\$ (11,704)	-
SCIENCE						
PROFESSIONAL SALARIES	\$ 1,344,522	14.0	\$ 1,418,283	14.0	\$ 73,761	-
DEPARTMENT HEAD STIPEND	\$ 5,978	-	\$ 6,075	-	\$ 97	-
MAINTENANCE OF EQUIPMENT	\$ -	-	\$ 1,800	-	\$ 1,800	-
INSTRUCTIONAL EQUIPMENT	\$ 32,697	-	\$ 29,918	-	\$ (2,779)	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
CONFERENCES	\$ 1,185	-	\$ -	-	\$ (1,185)	-
CONTRACTED SERVICES	\$ 6,250	-	\$ 4,600	-	\$ (1,650)	-
DUES & SUBSCRIPTIONS	\$ 2,150	-	\$ 2,150	-	\$ -	-
ELEMENTARY CONSUMABLES	\$ 7,896	-	\$ -	-	\$ (7,896)	-
SCIENCE TOTAL	\$ 1,400,678	14.0	\$ 1,462,826	14.0	\$ 62,148	-
SOCIAL STUDIES						
PROFESSIONAL SALARIES	\$ 1,160,595	12.0	\$ 1,223,015	12.0	\$ 62,420	-
DEPARTMENT HEAD STIPEND	\$ 5,978	-	\$ 6,075	-	\$ 97	-
TEXTBOOKS	\$ 1,732	-	\$ 4,489	-	\$ 2,757	-
GENERAL SUPPLIES	\$ 1,560	-	\$ 1,625	-	\$ 65	-
CONTRACTED SERVICES	\$ 2,200	-	\$ 2,200	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 7,493	-	\$ 261	-	\$ (7,232)	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ -	-	\$ -	-
SOCIAL STUDIES TOTAL	\$ 1,179,558	12.0	\$ 1,237,665	12.0	\$ 58,107	-
BUSINESS EDUCATION						
PROFESSIONAL SALARIES	\$ 450,403	5.0	\$ 486,840	5.0	\$ 36,437	-
DEPARTMENT HEAD STIPEND	\$ 5,891	-	\$ 6,075	-	\$ 184	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
CONFERENCES	\$ 1,210	-	\$ -	-	\$ (1,210)	-
TEXTBOOKS	\$ 3,300	-	\$ 3,870	-	\$ 570	-
INSTRUCTIONAL SUPPLIES	\$ 375	-	\$ 752	-	\$ 377	-
CONTRACTED SERVICES	\$ 2,000	-	\$ 2,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 720	-	\$ 1,020	-	\$ 300	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
BUSINESS EDUCATION TOTAL	\$ 463,899	5.0	\$ 500,557	5.0	\$ 36,658	-
MULTIMEDIA SERVICES						
PROFESSIONAL SALARIES	\$ 81,645	1.0	\$ 89,412	1.0	\$ 7,767	-
INSTRUCTIONAL SUPPLIES	\$ 500	-	\$ 1,000	-	\$ 500	-
LIBRARY BOOKS	\$ 5,000	-	\$ 5,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ -	-	\$ 2,125	-	\$ 2,125	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
MULTIMEDIA SERVICES TOTAL	\$ 87,145	1.0	\$ 97,537	1.0	\$ 10,392	-
SCHOOL COUNSELING						
DIRECTOR OF SCHOOL COUNSELING GRADE 6-12	\$ 112,530	1.0	\$ 138,860	1.0	\$ 26,330	-
PROFESSIONAL SALARIES	\$ 332,504	4.4	\$ 398,014	4.4	\$ 65,510	-
ADMINISTRATIVE ASSISTANT - 10 MOS	\$ 44,350	1.0	\$ 32,585	1.0	\$ (11,765)	-
SUMMER COUNSELORS	\$ 25,000	-	\$ 15,000	-	\$ (10,000)	-
INSTRUCTIONAL EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 10,250	-	\$ 10,250	-
CONFERENCES	\$ 1,150	-	\$ 2,200	-	\$ 1,050	-
DUES & SUBSCRIPTIONS	\$ 1,685	-	\$ 7,570	-	\$ 5,885	-
CONTRACTED SERVICES	\$ 1,050	-	\$ -	-	\$ (1,050)	-
SYSTEMWIDE INSTRUCTIONAL EQUIPMENT	\$ 10,000	-	\$ -	-	\$ (10,000)	-
SYSTEMWIDE INSTRUCTIONAL SUPPLIES	\$ 500	-	\$ -	-	\$ (500)	-
SCHOOL COUNSELING TOTAL	\$ 528,769	6.4	\$ 604,479	6.4	\$ 75,710	-
ALTERNATIVE EDUCATION PROGRAM						
PROFESSIONAL SALARIES	\$ 317,217	3.5	\$ -	-	\$ (317,217)	(3.5)
SUMMER CURRICULUM DEVELOPMENT/TRAINING	\$ 420	-	\$ -	-	\$ (420)	-
TEXTBOOKS	\$ 700	-	\$ -	-	\$ (700)	-
DUES & SUBSCRIPTIONS	\$ 590	-	\$ -	-	\$ (590)	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

HIGH SCHOOL	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
INSTRUCTIONAL EQUIPMENT	\$ 1,700	-	\$ -	-	\$ (1,700)	-
INSTRUCTIONAL SUPPLIES	\$ 1,000	-	\$ -	-	\$ (1,000)	-
CONTRACTED SERVICES	\$ 4,000	-	\$ -	-	\$ (4,000)	-
ALTERNATIVE EDUCATION PROGRAM TOTAL	\$ 325,627	3.5	\$ -	-	\$ (325,627)	(3.5)
PEER MEDIATION						
PROFESSIONAL SALARIES	\$ 30,250	0.6	\$ 30,510	0.6	\$ 260	-
INSTRUCTIONAL EQUIPMENT	\$ 400	-	\$ 400	-	\$ -	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ -	-	\$ -	-
PEER MEDIATION TOTAL	\$ 30,650	0.6	\$ 30,910	0.6	\$ 260	-
TV STUDIO						
INSTRUCTIONAL EQUIPMENT	\$ 1,916	-	\$ 4,287	-	\$ 2,371	-
GENERAL AUDIO/VISUAL SUPPLIES	\$ 2,781	-	\$ 485	-	\$ (2,296)	-
TV STUDIO TOTAL	\$ 4,697	-	\$ 4,772	-	\$ 75	-
ATHLETICS						
DIRECTOR	\$ 115,000	1.0	\$ 118,450	1.0	\$ 3,450	-
CUSTODIAN BUILDING COVERAGE	\$ 11,628	-	\$ 12,000	-	\$ 372	-
COACHES - PER UNIT A CONTRACT	\$ 384,776	-	\$ 322,654	-	\$ (62,122)	-
HOME GAME OFFICIALS	\$ 16,315	-	\$ 16,500	-	\$ 185	-
MAINTENANCE EQUIPMENT	\$ 8,661	-	\$ 8,817	-	\$ 156	-
OFFSITE RENTAL	\$ 43,962	-	\$ 44,754	-	\$ 792	-
CONFERENCES	\$ 1,200	-	\$ -	-	\$ (1,200)	-
CONTRACTED SERVICES	\$ 106,604	-	\$ 155,000	-	\$ 48,396	-
TRANSPORTATION	\$ 91,203	-	\$ 93,136	-	\$ 1,933	-
MEDICAL SUPPLIES	\$ 33,531	-	\$ 34,135	-	\$ 604	-
DUES & SUBSCRIPTIONS	\$ 21,490	-	\$ 21,877	-	\$ 387	-
ATHLETICS-INSURANCE	\$ -	-	\$ -	-	\$ -	-
MILEAGE	\$ 600	-	\$ 600	-	\$ -	-
ATHLETICS TOTAL	\$ 834,970	1.0	\$ 827,923	1.0	\$ (7,047)	-
HIGH SCHOOL TOTAL	\$ 12,004,241	126.7	\$ 12,626,910	121.2	\$ 622,669	(5.5)

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
CURRICULUM - HUMANITIES						
PROFESSIONAL SALARIES	\$ 250,041	2.0	\$ 131,788	1.0	\$ (118,253)	(1.0)
PREK-5 DIRECTOR OF CURRICULUM STIPEND	\$ -	-	\$ 12,000	-	\$ 12,000	-
SALARIES/SUBSTITUTES	\$ 8,500	-	\$ 8,500	-	\$ -	-
PROFESSIONAL DEVELOPMENT STIPEND	\$ 2,075	-	\$ 2,075	-	\$ -	-
SUMMER CURRICULUM DEVELOPMENT & TRAINING	\$ 6,000	-	\$ 6,000	-	\$ -	-
CONFERENCES	\$ 647	-	\$ 660	-	\$ 13	-
CONTRACTED SERVICES	\$ 25,090	-	\$ 45,000	-	\$ 19,910	-
INSTRUCTIONAL SUPPLIES	\$ -	-	\$ 50,000	-	\$ 50,000	-
TEXTBOOKS	\$ -	-	\$ -	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 614	-	\$ 626	-	\$ 12	-
INSTRUCTIONAL EQUIPMENT	\$ 75,000	-	\$ 76,500	-	\$ 1,500	-
CURRICULUM - HUMANITIES TOTAL	\$ 367,967	2.0	\$ 333,149	1.0	\$ (34,818)	(1.0)
CURRICULUM - STEM						
PROFESSIONAL SALARIES	\$ 245,185	2.0	\$ 129,264	1.0	\$ (115,921)	(1.0)
GRADE 6-12 DIRECTOR OF CURRICULUM STIPEND	\$ -	-	\$ 8,500	-	\$ 8,500	-
SALARIES/SUBSTITUTES	\$ 6,290	-	\$ 6,290	-	\$ -	-
PROFESSIONAL DEVELOPMENT STIPEND	\$ 6,355	-	\$ 6,355	-	\$ -	-
SUMMER CURRICULUM DEVELOPMENT & TRAINING	\$ 10,000	-	\$ 10,000	-	\$ -	-
CONFERENCES	\$ 4,000	-	\$ 4,080	-	\$ 80	-
CONTRACTED SERVICES	\$ 31,296	-	\$ 31,922	-	\$ 626	-
INSTRUCTIONAL SUPPLIES	\$ 2,000	-	\$ 50,000	-	\$ 48,000	-
TEXTBOOKS	\$ -	-	\$ -	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 992	-	\$ 1,012	-	\$ 20	-
INSTRUCTIONAL EQUIPMENT	\$ 39,149	-	\$ 39,932	-	\$ 783	-
CURRICULUM - STEM TOTAL	\$ 345,267	2.0	\$ 287,355	1.0	\$ (57,912)	(1.0)
PROFESSIONAL DEVELOPMENT & CURRICULUM						
ASSISTANT SUPERINTENDENT CURRICULUM & TECHNOLOGY	\$ 185,364	1.0	\$ 204,432	1.0	\$ 19,068	-
DATA INTERVENTION/ESY SUPERVISOR	\$ 119,022	1.0	\$ -	-	\$ (119,022)	(1.0)
DIRECTOR OF DATA, DATA INTEGRATION AND ACCOUNTABILITY	\$ -	-	\$ 131,788	1.0	\$ 131,788	1.0
ADMINISTRATIVE ASSISTANT	\$ 87,390	1.0	\$ 87,390	1.0	\$ -	-
SALARIES/SUBSTITUTES	\$ 5,250	-	\$ 5,250	-	\$ -	-
STIPENDS CURRICULUM TEACHER TRAINING	\$ 23,486	-	\$ 23,486	-	\$ -	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
CONFERENCES	\$ 15,000	-	\$ 16,900	-	\$ 1,900	-
CONTRACTED SERVICES	\$ 15,000	-	\$ 15,300	-	\$ 300	-
COURSE REIMBURSEMENT	\$ 80,000	-	\$ 80,000	-	\$ -	-
INSTRUCTIONAL EQUIPMENT	\$ 20,000	-	\$ 60,400	-	\$ 40,400	-
DUES & SUBSCRIPTIONS	\$ 26,535	-	\$ 27,066	-	\$ 531	-
PROFESSIONAL DEVELOPMENT & CURRICULUM TOTAL	\$ 577,047	3.0	\$ 652,012	3.0	\$ 74,965	-
ENGLISH LANGUAGE LEARNERS						
PROFESSIONAL SALARIES	\$ 246,883	2.0	\$ 257,283	2.0	\$ 10,400	-
HAITIAN FAMILY LIAISON	\$ -	-	\$ 13,650	0.3	\$ 13,650	0.3
SUMMER INTAKES	\$ 2,000	-	\$ 2,000	-	\$ -	-
CONTRACTED SERVICES	\$ 45,000	-	\$ 45,900	-	\$ 900	-
INSTRUCTIONAL SUPPLIES	\$ 6,604	-	\$ 6,736	-	\$ 132	-
CONFERENCES	\$ 1,300	-	\$ 1,326	-	\$ 26	-
INSTRUCTIONAL EQUIPMENT	\$ 12,920	-	\$ 13,179	-	\$ 259	-
ELE TOTAL	\$ 314,707	2.0	\$ 340,074	2.3	\$ 25,367	0.3
TRANSPORTATION - REGULAR DAY						
REGULAR EDUCATION BUS	\$ 1,028,033	-	\$ 1,205,397	-	\$ 177,364	-
LATE BUS RUN	\$ -	-	\$ 197,425	-	\$ 197,425	-
VEHICLE SUPPLIES	\$ -	-	\$ -	-	\$ -	-
TRANSPORTATION - REGULAR DAY TOTAL	\$ 1,028,033	-	\$ 1,402,822	-	\$ 374,789	-
HOMELESS AND FOSTER CARE TRANSPORTATION						
HOMELESS TRANSPORTATION	\$ 175,000	-	\$ 178,620	-	\$ 3,620	-
FOSTER CARE TRANSPORTATION	\$ 6,000	-	\$ 6,000	-	\$ -	-
HOMELESS AND FOSTER CARE TRANSPORTATION TOTAL	\$ 181,000	-	\$ 184,620	-	\$ 3,620	-
OPERATIONS & MAINTENANCE						
DIRECTOR OF FACILITIES AND GROUNDS	\$ 102,900	1.0	\$ 102,900	1.0	\$ -	-
ASSISTANT DIRECTOR OF FACILITIES AND GROUNDS	\$ 88,693	1.0	\$ 88,693	1.0	\$ -	-
ADMINISTRATIVE ASSISTANT SALARY	\$ 54,886	1.0	\$ 54,886	1.0	\$ -	-
MAINTENANCE SALARIES	\$ 279,446	4.5	\$ 241,800	4.0	\$ (37,646)	(0.5)
OVERTIME	\$ 10,000	-	\$ 10,000	-	\$ -	-
CUSTODIAL SALARIES	\$					

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
JONES EARLY CHILDHOOD CENTER	\$ 60,778	1.0	\$ 60,778	1.0	\$ -	-
DAWE ELEMENTARY	\$ 103,168	2.0	\$ 103,168	2.0	\$ -	-
GIBBONS ELEMENTARY	\$ 182,271	4.0	\$ 182,271	4.0	\$ -	-
HANSEN ELEMENTARY	\$ 60,778	1.0	\$ 60,778	1.0	\$ -	-
SOUTH ELEMENTARY	\$ 56,430	1.0	\$ 56,430	1.0	\$ -	-
WILKINS ELEMENTARY	\$ 58,095	1.0	\$ 58,095	1.0	\$ -	-
MIDDLE SCHOOL	\$ 231,567	5.0	\$ 231,567	5.0	\$ -	-
HIGH SCHOOL	\$ 302,443	7.5	\$ 302,443	7.5	\$ -	-
DISTRICT OFFICE	\$ 84,989	2.0	\$ 84,989	2.0	\$ -	-
MAIL COURIER	\$ 20,034	0.5	\$ 20,034	0.5	\$ -	-
SECURITY	\$ 10,400	0.3	\$ 10,400	0.3	\$ -	-
GROUNDSKEEPER	\$ 24,700	0.5	\$ 24,700	0.5	\$ -	-
OVERTIME	\$ 40,000	-	\$ 40,000	-	\$ -	-
TOTAL FACILITIES & GROUNDS SALARIES	\$ 1,771,578	33.3	\$ 1,733,932	32.8	\$ (37,646)	(0.5)
CUSTODIAL						
UNIFORM RENTAL/REPAIR	\$ 13,000	-	\$ 13,000	-	\$ -	-
MATERIALS & SUPPLIES	\$ 87,350	-	\$ 89,357	-	\$ 2,007	-
CUSTODIAL TOTAL	\$ 100,350	-	\$ 102,357	-	\$ 2,007	-
UTILITIES						
GAS	\$ 550,000	-	\$ 500,000	-	\$ (50,000)	-
FINANCE CHARGES	\$ -	-	\$ -	-	\$ -	-
ELECTRICITY	\$ 500,000	-	\$ 550,000	-	\$ 50,000	-
WATER/SEWER	\$ 200,000	-	\$ 215,000	-	\$ 15,000	-
WASTE DISPOSAL	\$ 70,000	-	\$ 80,410	-	\$ 10,410	-
TELEPHONE	\$ 26,500	-	\$ 27,000	-	\$ 500	-
COMMUNICATION	\$ 24,000	-	\$ 24,000	-	\$ -	-
UTILITIES TOTAL	\$ 1,370,500	-	\$ 1,396,410	-	\$ 25,910	-
MAINTENANCE OF GROUNDS						
CONTRACTED SERVICES	\$ 83,300	-	\$ 83,300	-	\$ -	-
GROUNDS SUPPLIES	\$ 25,800	-	\$ 25,800	-	\$ -	-
MAINTENANCE OF GROUNDS TOTAL	\$ 109,100	-	\$ 109,100	-	\$ -	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
MAINTENANCE OF BUILDINGS						
MAINTENANCE OF EQUIPMENT	\$ -	-	\$ 4,683	-	\$ 4,683	-
CONTRACTED SERVICES	\$ 348,524	-	\$ 358,524	-	\$ 10,000	-
BLDG MATERIALS EQUIPMENT	\$ -	-	\$ -	-	\$ -	-
MATERIALS & SUPPLIES	\$ 245,000	-	\$ 245,000	-	\$ -	-
EXTRAORDINARY MAINTENANCE	\$ 138,121	-	\$ 138,121	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 2,500	-	\$ 2,500	-	\$ -	-
MILEAGE	\$ 3,450	-	\$ 3,450	-	\$ -	-
MAINTENANCE OF BUILDINGS TOTAL	\$ 737,595	-	\$ 752,278	-	\$ 14,683	-
OPERATIONS & MAINTENANCE GRAND TOTAL	\$ 4,089,123	33.3	\$ 4,094,077	32.8	\$ 4,954	(0.5)
FINANCE OFFICE						
ASSISTANT SUPERINTENDENT FINANCE & OPERATIONS	\$ 167,500	1.0	\$ 172,525	1.0	\$ 5,025	-
ASSISTANT DIRECTOR OF FINANCE & OPERATIONS	\$ 105,000	1.0	\$ -	-	\$ (105,000)	(1.0)
ADMINISTRATIVE SALARIES	\$ 215,938	3.0	\$ 244,766	3.5	\$ 28,828	0.5
CONFERENCES	\$ 2,000	-	\$ 2,000	-	\$ -	-
CONTRACTED SERVICES	\$ 1,000	-	\$ 1,382	-	\$ 382	-
DESE AUDIT	\$ 11,000	-	\$ 11,000	-	\$ -	-
OFFICE SUPPLIES	\$ 2,000	-	\$ 2,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 3,100	-	\$ 3,100	-	\$ -	-
FINANCE OFFICE TOTAL	\$ 507,538	5.0	\$ 436,773	4.5	\$ (70,765)	(0.5)
HEALTH SERVICES						
HEALTH SERVICES SUPERVISOR	\$ 106,080	1.0	\$ 112,930	1.0	\$ 6,850	-
SCHOOL PHYSICIAN	\$ 7,500	0.1	\$ 7,500	0.1	\$ -	-
SUMMER WORK	\$ 15,412	-	\$ 15,500	-	\$ 88	-
SUBSTITUTES	\$ 5,000	-	\$ 5,000	-	\$ -	-
CONFERENCES	\$ 1,000	-	\$ 1,000	-	\$ -	-
MEDICAL SUPPLIES	\$ 10,724	-	\$ 10,900	-	\$ 176	-
DUES & SUBSCRIPTIONS	\$ 500	-	\$ 500	-	\$ -	-
FLOAT NURSE MILEAGE	\$ -	-	\$ 200	-	\$ 200	-
HEALTH SERVICES TOTAL	\$ 146,216	1.1	\$ 153,530	1.1	\$ 7,314	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
HOME HOSPITAL TUTORING						
HOME/HOSPITAL TUTORING	\$ 20,000	-	\$ 20,000	-	\$ -	-
HOME HOSPITAL TUTORING TOTAL	\$ 20,000	-	\$ 20,000	-	\$ -	-
HUMAN RESOURCES						
ASSISTANT SUPERINTENDENT HR & WELLNESS	\$ 150,000	1.0	\$ 154,500	1.0	\$ 4,500	-
HUMAN RESOURCES SPECIALIST	\$ 67,000	1.0	\$ 69,513	1.0	\$ 2,513	-
CONFERENCES	\$ 1,000	-	\$ -	-	\$ (1,000)	-
CONTRACTED SERVICES	\$ 2,000	-	\$ 5,610	-	\$ 3,610	-
SOFTWARE	\$ -	-	\$ 15,000	-	\$ 15,000	-
OFFICE SUPPLIES	\$ 500	-	\$ 2,500	-	\$ 2,000	-
DUES & SUBSCRIPTIONS	\$ 2,000	-	\$ -	-	\$ (2,000)	-
HUMAN RESOURCES TOTAL	\$ 222,500	2.0	\$ 247,123	2.0	\$ 24,623	-
SCHOOL COMMITTEE						
RECORDING SECRETARY	\$ 7,000	.10	\$ 5,000	.10	\$ (2,000)	-
CONFERENCES	\$ -	-	\$ 3,000	-	\$ 3,000	-
ADVERTISING	\$ -	-	\$ -	-	\$ -	-
MATERIALS	\$ -	-	\$ -	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 8,100	-	\$ 8,100	-	\$ -	-
LEGAL FEES - COLLECTIVE BARGAINING	\$ 25,000	-	\$ 25,000	-	\$ -	-
LEGAL FEES - GENERAL PURPOSE	\$ 25,000	-	\$ 53,762	-	\$ 28,762	-
UNEMPLOYMENT	\$ 25,000	-	\$ 150,000	-	\$ 125,000	-
SCHOOL COMMITTEE TOTAL	\$ 90,100	.10	\$ 244,862	.10	\$ 154,762	-
PHOTO COPY LEASE MAINTENANCE						
CONTRACTED SERVICES	\$ 134,300	-	\$ 135,000	-	\$ 700	-
MATERIALS & SUPPLIES	\$ 7,000	-	\$ 9,126	-	\$ 2,126	-
PHOTO COPY LEASE MAINTENANCE TOTAL	\$ 141,300	-	\$ 144,126	-	\$ 2,826	-
POSTAGE MACHINE						
METER RENTAL	\$ 3,700	-	\$ 3,700	-	\$ -	-
POSTAGE	\$ 7,500	-	\$ 7,724	-	\$ 224	-
POSTAGE MACHINE TOTAL	\$ 11,200	-	\$ 11,424	-	\$ 224	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
SPECIAL EDUCATION						
ADMINISTRATOR	\$ 138,032	1.0	\$ 142,140	1.0	\$ 4,108	-
ASSISTANT ADMINISTRATOR/OOD COORDINATOR	\$ 110,000	1.0	\$ 112,930	1.0	\$ 2,930	-
ASSISTANT ADMINISTRATOR - (PK-5)	\$ -	-	\$ 138,560	1.0	\$ 138,560	1.0
ASSISTANT ADMINISTRATOR - (6-12)	\$ 131,574	2.0	\$ 137,040	1.0	\$ 5,466	(1.0)
ADMINISTRATIVE ASSISTANTS	\$ 161,859	3.0	\$ 172,721	3.0	\$ 10,862	-
PROFESSIONAL SALARIES	\$ 6,521,806	74.7	\$ 8,006,098	84.5	\$ 1,484,292	9.8
SUMMER PROGRAMS	\$ 230,000	-	\$ 230,000	-	\$ -	-
DEPARTMENT HEAD/LEAD TEACHER STIPEND	\$ 11,212	-	\$ 8,995	-	\$ (2,217)	-
PREK-GRADE 5 COUNSELOR LIAISON STIPEND	\$ 2,469	-	\$ -	-	\$ (2,469)	-
SCHOOL PSYCHOLOGIST/TEAM CHAIR	\$ 628,360	6.0	\$ 852,284	8.6	\$ 223,924	2.6
PARAPROFESSIONAL SALARIES	\$ 2,553,735	91.0	\$ 2,844,806	94.0	\$ 291,071	3.0
CONFERENCES	\$ 2,229	-	\$ 2,500	-	\$ 271	-
CONTRACTED SERVICES	\$ 841,431	-	\$ 850,000	-	\$ 8,569	-
CONTRACTED SERVICES/PD	\$ 20,000	-	\$ 20,000	-	\$ -	-
OFFICE SUPPLIES	\$ 2,000	-	\$ 2,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 3,650	-	\$ 4,000	-	\$ 350	-
INSTRUCTIONAL SUPPLIES	\$ 25,000	-	\$ 75,000	-	\$ 50,000	-
PSYCHOLOGICAL SUPPLIES/MATERIALS	\$ 27,500	-	\$ 27,500	-	\$ -	-
MILEAGE	\$ 5,000	-	\$ 5,000	-	\$ -	-
SPECIAL EDUCATION TOTAL	\$ 11,415,857	178.7	\$ 13,631,574	194.1	\$ 2,215,717	15.4
SPECIAL EDUCATION TRANSPORTATION						
REIMBURSEMENT/ PARENT TRAVEL	\$ 4,000	-	\$ 5,000	-	\$ 1,000	-
TRANSPORTATION	\$ 2,879,674	-	\$ 3,000,000	-	\$ 120,326	-
TRANSPORTATION TOTAL	\$ 2,883,674	-	\$ 3,005,000	-	\$ 121,326	-
PROGRAMS WITH OTHER DISTRICTS						
TUITION TO PRIVATE SCHOOLS	\$ 5,218,730	-	\$ 6,084,830	-	\$ 866,100	-
TUITION TO COLLABORATIVES	\$ 943,775	-	\$ 960,456	-	\$ 16,681	-
PROGRAMS WITH OTHER DISTRICTS TOTAL	\$ 6,162,505	-	\$ 7,045,286	-	\$ 882,781	-
SPECIAL EDUCATION GRAND TOTAL	\$ 20,462,036	178.7	\$ 23,681,860	194.1	\$ 3,219,824	15.4

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
SUPERINTENDENT'S OFFICE						
SUPERINTENDENT	\$ 233,515	1.0	\$ 245,500	1.0	\$ 11,985	-
COMMUNITY RELATIONS SPECIALIST	\$ 86,275	1.0	\$ 90,183	1.0	\$ 3,908	-
ADMINISTRATIVE ASSISTANT SALARIES	\$ 124,048	4.0	\$ 128,108	2.0	\$ 4,060	(2.0)
RESIDENCY & REGISTRATION COORDINATORS	\$ 104,545	2.0	\$ 107,681	2.0	\$ 3,136	-
RESIDENCY & TRUANCY OFFICER	\$ 30,450	1.0	\$ 18,000	1.0	\$ (12,450)	-
EARLY RETIREMENT INCENTIVE/SICK BUY BACK	\$ 175,000	-	\$ 175,000	-	\$ -	-
STEP/LANE CLASS CHANGE	\$ 200,000	-	\$ 200,000	-	\$ -	-
SET ASIDE FOR SALARY INCREASES	\$ 137,660	-	\$ 285,548	-	\$ 147,888	-
PARAPROFESSIONAL DEGREE STIPENDS	\$ -	-	\$ 20,400	-	\$ 20,400	-
SECURITY TEAM STIPEND	\$ -	-	\$ -	-	\$ -	-
CONTRACTED SERVICES	\$ -	-	\$ 180,000	-	\$ 180,000	-
CONFERENCES	\$ 2,000	-	\$ 2,140	-	\$ 140	-
OFFICE SUPPLIES	\$ 2,000	-	\$ 2,000	-	\$ -	-
DUES & SUBSCRIPTIONS	\$ 3,000	-	\$ 3,000	-	\$ -	-
MILEAGE - SUPERINTENDENT	\$ 3,150	-	\$ 3,150	-	\$ -	-
SUPERINTENDENT'S OFFICE TOTAL	\$ 1,101,643	9.0	\$ 1,460,710	7.0	\$ 359,067	(2.0)
TECHNOLOGY						
TECHNOLOGY DIRECTOR	\$ 124,160	1.0	\$ 102,500	1.0	\$ (21,660)	-
TECHNOLOGY COORDINATOR	\$ 78,000	1.0	\$ 73,504	1.0	\$ (4,496)	-
TECHNOLOGY INTEGRATION SPECIALIST	\$ 60,000	1.0	\$ -	-	\$ (60,000)	(1.0)
DATA SYSTEMS MANAGER	\$ 85,169	1.0	\$ 87,724	1.0	\$ 2,555	-
COMPUTER TECHNICIANS	\$ 110,740	2.5	\$ 156,937	3.0	\$ 46,197	0.5
OVERTIME	\$ 9,500	-	\$ 9,500	-	\$ -	-
SUMMER HELP	\$ -	-	\$ 2,500	-	\$ 2,500	-
CONFERENCES	\$ 2,000	-	\$ 2,040	-	\$ 40	-
AUDIO VISUAL SUPPLIES	\$ 72,526	-	\$ 73,861	-	\$ 1,335	-
COMPTECH-SOFTWARE	\$ -	-	\$ -	-	\$ -	-
COMPTECH-INSTRUCTIONAL EQUIPMENT	\$ 178,281	-	\$ 278,281	-	\$ 100,000	-
COMPUTER SOFTWARE	\$ 628,352	-	\$ 736,120	-	\$ 107,768	-
CONTRACTED SERVICES	\$ -	-	\$ 2,500	-	\$ 2,500	-
INSTRUCTIONAL EQUIPMENT	\$ 40,000	-	\$ 40,800	-	\$ 800	-
MILEAGE	\$ 8,000	-	\$ 8,000	-	\$ -	-

FY26 BUDGET BY LOCATION

STOUGHTON PUBLIC SCHOOLS

DISTRICT WIDE	FY26					
	FY25 ORIGINAL	FY25 FTE	RECOMMENDED	FY26 FTE	\$ INC/DEC	FTE INC/DEC
CYBER LIABILITY INSURANCE	\$ 50,000	- \$	51,000	- \$	1,000	-
TECHNOLOGY TOTAL	\$ 1,446,728	6.5 \$	1,625,267	6.0 \$	178,539	(0.5)
SYSTEM WIDE						
APPENDIX B STIPEND POSITIONS - EXTRA CURRICULAR	\$ 81,663	- \$	88,524	- \$	6,861	-
ELEMENTARY LIAISON STIPENDS (4)			10,184		10,184	
ELEMENTARY MATH SUPPLIES	\$ 9,653	- \$	-	- \$	(9,653)	-
UNIT B EVALUATORS PAY	\$ -	- \$	10,000	- \$	10,000	-
SYSTEM WIDE TOTAL	\$ 91,316	- \$	108,708	- \$	17,392	-
SUBTOTAL BUDGET	64,868,429	613.3	72,506,921	632.0	7,638,492	19.7
BUDGETED OFFSETS						
240 IDEA GRANT	\$ -	- \$	(1,048,753)	- \$	(1,048,753)	-
CIRCUIT BREAKER	\$ (2,000,000)	- \$	(2,134,454)	- \$	(134,454)	-
SHELTER AID FUNDS	\$ -	- \$	(527,265)	- \$	(527,265)	-
TITLE 1 GRANT	\$ -	- \$	(200,000)	- \$	(200,000)	-
BUILDING REVOLVING	\$ -	- \$	(79,586)	- \$	(79,586)	-
PRESCHOOL REVOLVING	\$ -	- \$	(165,000)	- \$	(165,000)	-
TRANSPORTATION FEES	\$ -	- \$	(125,000)	- \$	(125,000)	-
BUDGETED TURNOVER (ANTICIPATED RETIREMENT SAVINGS)	\$ -	- \$	(150,000)	- \$	(150,000)	-
BUDGETED OFFSETS TOTAL	\$ (2,000,000)	- -	(4,430,058)	- \$	(2,430,058)	-
GRAND TOTAL BUDGET	62,868,429	613.3	68,076,863	632.0	5,208,434	19.7

FY25 TOTAL BUDGET - \$62,868,429	\$62,868,429
FY26 TOWN GUIDANCE INCREASE OVER FY25 a 3.8%	\$65,257,429
ADD'L STATE FUNDS FOR EDUCATION (DELTA CH70/SOA OVER FY25)	\$2,819,434
TOTAL FUNDS AVAILABLE FOR FY26 SCHOOL BUDGET	\$68,076,863
AMENDED BUDGET	\$68,076,863
VARIANCE	\$0

FY26 BUDGET BY LOCATION

From the Department of Elementary & Secondary Education:

Student Opportunity Act

The Student Opportunity Act (Chapter 132 of the Acts of 2019) ushered in a new phase in the Commonwealth's commitment to ensuring that every student in the state experiences high-quality postsecondary success.

Background and Context

Overall, Massachusetts leads the nation on many measures of student learning experiences, student achievement, and postsecondary success for its students.

However, a closer look reveals inequitable gaps in experiences and outcomes across racial and ethnic groups, in economically disadvantaged communities compared to higher income communities, for students with disabilities relative to their non-disabled peers, and for English learners compared to students whose first language is English.

Appendix

F


STOUGHTON PUBLIC SCHOOLS

31 PIERCE STREET
STOUGHTON, MA 02072
www.stoughtonschools.org

Joseph F. Baeta, Ed.D.
Superintendent of Schools

781-344-4000 Ext 51232
j_baeta@stoughtonschools.org

TO: Mr. Tom Calter, Town Manager
Mr. Marc Tisdelle, Asst. Town Manager/Engineer
Mr. Vaughn Enokian, Finance Committee Chair
Mr. Stephen Cavey, SelectBoard Chair

FROM: Joseph F. Baeta, Ed.D. 

DATE: December 20, 2024

RE: School District FY26 Capital Articles

The following was approved by the Stoughton School Committee on December 19, 2024 for your consideration.

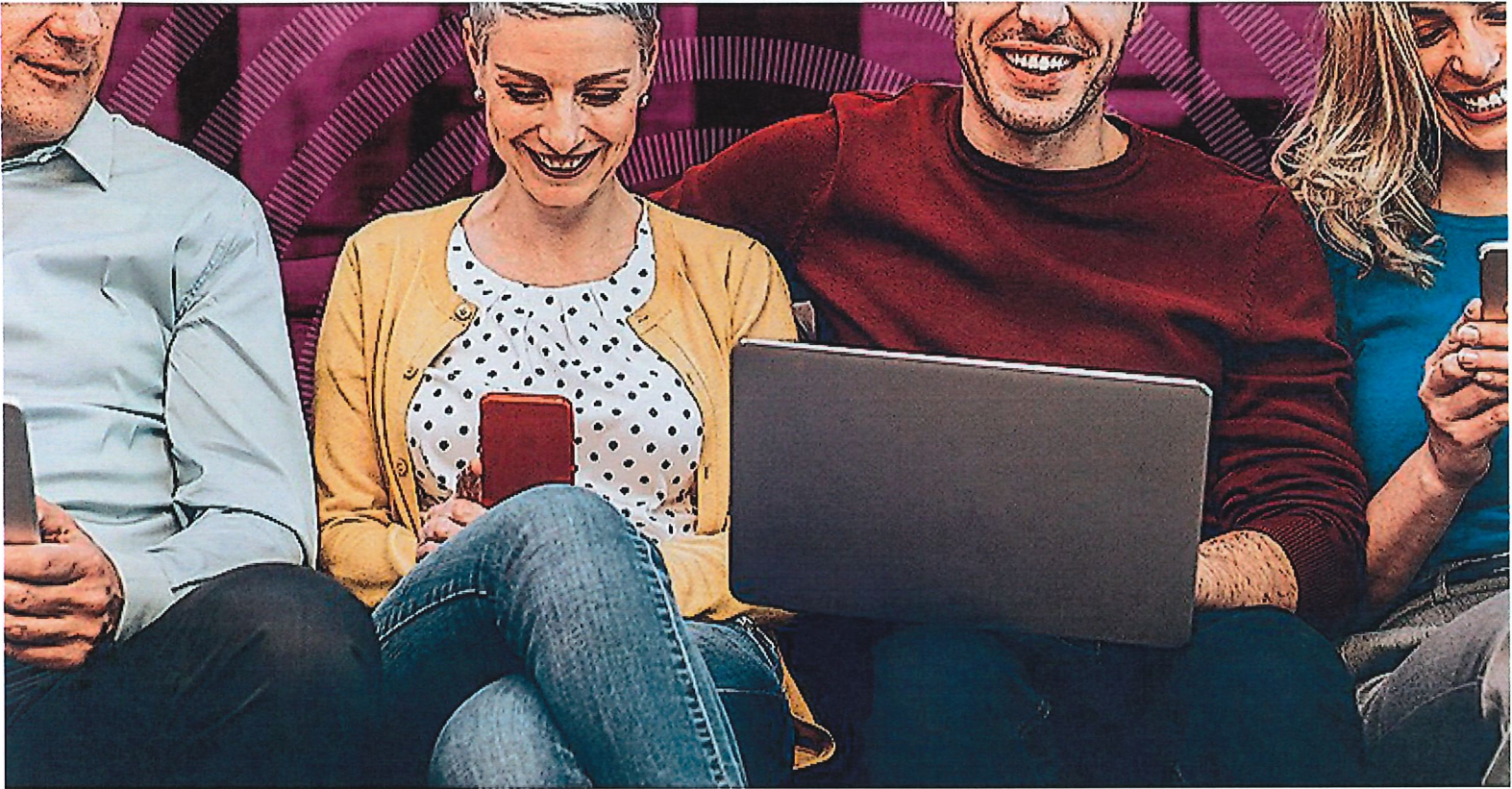
Technology Needs: The Firewall is expiring April 2026 and needs to be replaced in FY26. Failure to replace the firewall will result in us not receiving any updates or support from the manufacturer after the expiration date. Not replacing the firewall would put us in a position of being vulnerable to cyber-attacks and data breaches. This is a high-priority item. **\$168,338**.

Wireless Access Points: Wireless control and access point end of life is September of 2026, meaning that we will no longer receive any updates, security patches, or support for the devices. Failure to address this issue could result in disruptions to teaching, communication, and overall efficiency within the school environment. The access points are what allows connectivity in the classrooms and throughout the buildings. **\$461,388**

Redistricting Study: The District requires a redistricting study to determine student placements at the various elementary school locations in the future. We anticipate closing the Jones School in the coming years; whether we combine the South &

Wilkins school buildings or erect modular classrooms at the remaining elementary locations, we will need to plan for reallocating elementary students across the remaining elementary school locations. Typically, a redistricting study will include identifying buffer zones; this will allow us to assign students from those zones to one school or another depending on each location's capacity and utilization rate. With rapidly rising enrollment, capacity and utilization must be considered. The study will incorporate multiple data points, maps, distances, and other data and will offer several possible scenarios. The district would ultimately choose the scenario that offers the best viable solution. **Up to \$90,000 (Based on average of low of \$60,000 and high of \$135,000 in FY24.**

Cc: School Committee



We have prepared a proposal for you

SonicWall - Hardware Upgrade

Proposal # 048842
Version 3

Prepared for:

Stoughton Public Schools

Anthony Phippen
a_phippen@stoughtonschools.org

Prepared For:
Stoughton Public Schools
 Anthony Phippen
 232 Pearl Street
 Stoughton, MA 02072

Sales Contact:
Logically
 Dan Johnsen
 Phone: (703) 314-2739
 Email: dan.johnsen@logically.com

Proposal # 048842.3
Date Issued: 09.17.2024
Expiration Date: 10.14.2024

Hardware	Price	Qty	Ext. Price
<i>*This is a budgetary quote - pricing will need to be updated before approval.</i>			
SonicWall NSSP 11700 Secure Upgrade Plus - Essential Edition 3YR	\$104,774.46	1	\$104,774.46
SonicWall NSSP 11700 High Availability	\$45,811.26	1	\$45,811.26
Subtotal:			\$150,585.72

Project Labor	Price	Qty	Ext. Price
<i>*This is a budgetary quote - pricing will need to be updated before approval.</i>			
Managed Sonicwall Firewall Install Remote Deployment - L6	\$9,370.00	1	\$9,370.00
Subtotal:			\$9,370.00

Quote Summary

Description	Amount
Hardware	\$150,585.72
Project Labor	\$9,370.00
Subtotal: \$159,955.72	
Shipping: \$100.00	
Estimated Tax: \$8,282.22	
Total: \$168,337.94	

Terms and Conditions

This Terms and Conditions Agreement (the "Agreement") is entered into by and between Winxnet, LLC, doing business as Logically ("Logically"), a Delaware limited liability company having its principal offices at 63 Marginal Way, Portland, Maine ("Logically") and the undersigned customer ("Customer").

This proposal, and any subsequent proposal executed by Logically and the Customer named below, and including the Master Service Agreement at <https://www.logically.com/agreements/masterservices-agreement> and all terms referenced herein and therein and all attachments and addenda hereto, govern Customer's purchase of the Services (collectively, the "Agreement") and by executing this proposal, Customer agrees to each of the foregoing. This proposal is effective as of the last date of signature by both Logically and Customer as set forth below (the "Effective Date").

1. The content of this Agreement and any related statement of work, scope of work, managed services agreement, outsourcing agreement, or

other quotation or proposal (each, a "Work Order") is confidential. Unless required by law or authorized in writing by the other party, neither this Agreement nor the Work Order is to be disclosed to any person or organization other than those who need to know the terms of this Agreement or the Work Order to assist either party, or act on either party's behalf, to exercise its rights or perform its obligations hereunder or thereunder.

2. The pricing information, estimates, and all other proposed solutions included in this Agreement or the Work Order are based on Logically's understanding and assumptions of the requirements and environment represented in the corresponding Work Order, and on Logically being awarded the entire scope of the work being requested (collectively, the "Conditions"). In the event any of the Conditions are not accurate or if any Condition changes or is altered during the term of this Agreement, Logically shall have the right to terminate this Agreement and any related Work Order immediately upon notice to Customer.

3. Pricing is valid for a period of thirty (30) calendar days from the date of submission. All pricing is shown in U.S. dollars and does not include applicable taxes or certain other charges such as VAT, travel duty, or freight charges.

4. If any Work Order is terminated early for any reason other than by Logically for convenience in accordance with the Master Services Agreement, then a termination charge shall be due from Customer to Logically on the termination date. The termination charge for each service is as set forth on the applicable Work Order ("Termination Charge"). Customer agrees that the damages that would be sustained by Logically from Customer's early termination or default of a Work Order or this Agreement cannot readily be determined and that the termination charge constitutes "liquidated damages" and not a penalty. Customer waives any claim that such termination charge constitutes a penalty.

5. Project Payment Information:

- Product / software: 100% of product is due prior to ordering products.
- Shipping Charges may change based on actual costs.
- Fixed Fee Labor: Two equal payments of 50%: The first installment is due at contract signing, and the remaining installment will be invoiced based upon project completion.
- Invoices paid by credit card will be assessed a 3% convenience fee, except in states where prohibited. No additional fee will be charged for check, ACH, or wire payment.
- If applicable, Project Coordination is billed as a fixed percentage of total labor payable as two equal payments of 50%: The first installment is due at contract signing, and the remaining installment will be invoiced based upon project completion.
- If the Billing Contact is different from the undersigned, please provide Billing Contact details:

Name:

Mailing Address:

Phone Number:

E-mail Address:

6. Customer agrees that, if it has not done so already, it shall review and enter into a Master Services Agreement between Logically and Customer in addition to this Agreement and any applicable Work Order. Unless explicitly provided otherwise therein, in the event of a direct conflict between: (a) the terms of a Master Services Agreement and any Work Order, the terms of the Master Services Agreement shall control; (b) the terms of a Master Services Agreement and this Agreement, the terms of the Master Services Agreement shall control; and (c) the terms of this Agreement and a Work Order, the terms of this Agreement shall control. This Agreement shall be governed and construed in accordance with the laws of the State of Maine.

7. Unless otherwise agreed in writing, payment for services is due within fifteen (15) days of the date of issuance of the invoice by Logically. Customer shall pay to Logically a late payment charge of one and one-half percent (1.5%) per month or the maximum rate permitted by applicable law, whichever is less, on any unpaid amount for each calendar month or fraction thereof that any payment to Logically is in arrears. Customer agrees to pay all costs of collection, including court costs and reasonable attorney's fees, incurred in the collection of any amount past due. Customer acknowledges that Logically may participate in, and retain the benefit of, vendor incentive plans, rebate programs, or other programs with, among others, its travel providers wherein Logically may receive benefits, such as frequent flyer miles or

other consideration.

I, THE UNDERSIGNED, AGREE TO THE ABOVE TERMS AND CONDITIONS. ADDITIONALLY, I ALSO CERTIFY THAT I HAVE REVIEWED THE PRODUCTS AND/OR PROJECT DELIVERABLES ASSOCIATED WITH THIS ESTIMATE AND UNDERSTAND THAT ANY PRODUCTS OR PROJECT DELIVERABLES NOT EXPLICITLY STATED IN THIS ESTIMATE WILL BE OUTSIDE THE SCOPE OF THIS ESTIMATE AND WILL REQUIRE ADDITIONAL FUNDS TO PROCURE OR IMPLEMENT.

Acceptance

Stoughton Public Schools

Signature: _____

Name: Anthony Phippen

Date: _____



Extreme Access Points

Quote #77513 V1

October 03, 2024

PREPARED FOR

Stoughton Public Schools

PREPARED BY

Peter Flynn

New Era Technology
neweratech.com

Scope of Work

1. Project Overview

This Statement of Work outlines the tasks, deliverables, and timeline for the installation and configuration of Meraki wireless access points and switches. The project includes the deployment of Extreme CloudIQ 4000 Access Points, The scope includes physical installation, configuration, and VLAN setup.

2. Scope of Work

2.1 Installation

1.
 - **398 Extreme 4000 CloudIQ Access Points**
 - **Dawe School -45**
 - **Gibbons School -44**
 - **Hansen School-25**
 - **Jones School-31**
 - **OMS -56**
 - **Stoughton High School -127**
 - **South School -27**
 - **Wilkins School -42**

2.2 Configuration

1. Access Points:

- Configure wireless settings, including SSIDs and security policies.
- Configure and Integrities Points to Extreme CloudIQ.
- Conduct site survey and adjust access point placement if necessary to ensure optimal coverage.

2. Switches:

- Configure switch settings, including VLANs, port settings, and quality of service (QoS).
- Set up link aggregation if required.
- Integrate switches into the Meraki dashboard.

3. VLAN Setup:

- Design and configure VLANs as per network requirements.
- Assign VLANs to appropriate ports on switches and access points.
- Ensure proper routing and inter-VLAN communication if required.

2.3 Testing

1. Wireless Testing:

- Verify wireless coverage and signal strength.
- Conduct throughput testing and troubleshoot connectivity issues.

2. Switch Testing:

- Verify VLAN configuration and port assignments.
- Test network connectivity and throughput between switches and access points.

3. Validation:

Scope of Work

- Ensure all devices are visible and correctly configured in the Meraki dashboard.
- Perform end-to-end testing of the network to ensure proper functionality.

3. Deliverables

1. Installed Devices:

- 398 Extreme 4000 CloudIQ Access Points

2. Configuration Documentation:

- Detailed network diagram showing VLANs and device connections.
- Configuration settings for access points and switches.

3. Testing Report:

- Coverage and performance test results for wireless network.
- Connectivity and throughput test results for switches.

4. Meraki Dashboard Access:

- Access credentials and overview of configuration for the Extreme CloudIQ dashboard.

4. Timeline

- **Week 1:** Preparation and delivery of equipment.
- **Week 2:** Physical installation of access points.
- **Week 3:** Configuration and VLAN setup.
- **Week 4:** Testing, validation, and project wrap-up.

5. Assumptions and Dependencies

- Access to installation sites will be provided during scheduled hours.
- Necessary network cables and mounting hardware are available on-site.
- Client will provide required network diagrams and VLAN specifications prior to the start of the project.

6. Client Responsibilities

- Provide access to network facilities and equipment.
- Ensure that necessary network prerequisites (e.g., IP addressing, routing) are in place before the installation begins.
- Facilitate coordination with any third-party vendors or contractors if required.

7. Acceptance Criteria

- Successful installation and configuration of all specified devices.
- All devices are properly integrated into the Extreme CloudIQ dashboard.
- The network meets performance and coverage requirements as specified.

Bill of Materials

Item	Product Description	Qty	Price	Ext. Price
AP4000-1-WW	Indoor Tri Radio Wi-Fi 6E AP 2.4 GHz 5 GHz 6 GHz & Multirate	398	\$686.95	\$273,406.10
97004-AP4000-1-WW	EW NBD AHR AP4000-WW	398	\$162.00	\$64,476.00
XIQ-PIL-S-C-EW	Extreme Networks ExtremeCloud IQ Pilot + ExtremeWorks SaaS Support - Subscription License - 1 Device	398	\$247.50	\$98,505.00

Subtotal: \$436,387.10

Professional Services

Item	Product Description	Qty	Price	Ext. Price
ITT72 Senior Network Engineer	ITT72 Senior Network Engineer	120	\$175.00	\$21,000.00
ITT72 Project Manger Enterprise	ITT72 Project Manger Enterprise	32	\$125.00	\$4,000.00

Subtotal: \$25,000.00

Government Procurement Note(s)

Commonwealth of Mass State/Local Government Procurement Note

All contracts, purchase orders, and/or related correspondence should be directed to New Era Technology NE at 2 Batterymarch Park, Suite 401, Quincy, MA 02169 (Phone 617-367-7474). In generating an encumbrance or making a payment, please reference Future Technologies Group, LLC dba New Era Technology NE and vendor code VC0000286170. If this proposal references a state contract or procurement vehicle, the contract will be specifically referenced within the Scope of Work.

ERATE Service Provider Identification Number (SPIN)

A SPIN (Service Provider Identification Number) is the unique number assigned to each service provider participating in the Universal Service Fund (USF). USAC will assign a Service Provider Identification Number to each company that registers by filing a Form 498. New Era Technology NE offers many E-rate eligible services in the categories of Telecommunications, Internet Access, and Internal Connections as well as the Basic Maintenance of those Internal Connections. Please reference Future Technologies group, LLC dba New Era technology NE ERATE SPIN # 143033382.

Federal Government (SAM)

Future Technology Group, LLC dba New Era Technology NE maintains SAM registration as required for any business, organization, or agency that is eligible to receive payments from the federal government. Please reference CAGE code 5SZG7.

Standard Terms & Conditions

Terms and Conditions

Unless otherwise noted, this Proposal is based upon all work being performed in one continuous phase during normal business hours, Monday through Friday. Pricing is contingent upon unrestricted access to the areas where the work is to be performed

Standard Terms & Conditions

and, if applicable, access to the equipment or system(s), as necessary, both remotely and directly, so that New Era can effectively perform its services. Pricing is also contingent upon all cable pathways being easily accessible and free and clear of obstructions. All trademarks are the property of the respective owners.

Any change to the Scope of Work described in this Proposal involving extra costs shall only be effective upon the execution of a written Change Order by both Parties.

Warranties and Remedies for Services: New Era warrants all workmanship for one year from completion of the work and that all installation services will be performed by qualified personnel in a professional manner and in accordance with good commercial practices and industry standards. Services shall be performed in accordance with all applicable federal, state and local laws, ordinances, regulations and codes in effect at the time services are rendered. New Era warrants that any equipment provided hereunder shall conform to the manufacturer's standard specifications for such equipment and shall be free from defects in both materials and workmanship for one year. To the extent permitted, New Era will extend applicable manufacturers' warranties for all equipment and materials to its end-user customers.

THE WARRANTIES STATED ABOVE ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED INCLUDING BUT NOT LIMITED TO THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. CUSTOMER AGREES THAT FOR ANY BREACH OF THE ABOVE WARRANTIES, NEW ERA'S SOLE OBLIGATION SHALL BE TO REPERFORM THE SERVICES AND REPLACE ANY DEFECTIVE PRODUCTS PROVIDED. NEW ERA'S TOTAL LIABILITY SHALL IN NO EVENT EXCEED THE TOTAL FEES PAID BY CUSTOMER.

Software Compliance: If access to the manufacturer's technical support organization is conditioned on the existence of an in-force and valid Manufacturer Support Contract (e.g., Avaya Support Advantage Coverage, Cisco Smartnet Coverage, AVST XpressCare, Extremeware, etc.), the Customer agrees to maintain such coverage on its systems. If applicable, Customer agrees to comply with and be bound by the manufacturer's Global Software License Terms, as if fully incorporated herein.

Acceptance and Risk of Loss: Equipment that does not require installation shall be considered accepted upon delivery to Customer. Equipment that requires installation shall be deemed accepted by Customer upon installation and written acceptance of the equipment by Customer. If Customer does not provide written acceptance due to non-compliance or defect, the equipment will be deemed accepted immediately once such defect is remedied by New Era. Customer assumes the risk of loss to the equipment upon delivery. Until the purchase price for the equipment is paid in full, Customer will maintain adequate insurance against fire, theft or other loss for the equipment's full insurable value with New Era named as loss payee. Title in the equipment will pass on full payment of the purchase price, plus all applicable taxes. Any returns may be subject to a restocking fee in accordance with the NEW ERA Customer Return Material Authorization Policy located at "http://support.neweratech.cloud/docs/NETNE_RMA_POLICY.pdf".

Indemnification: The Parties shall indemnify, defend, save and hold harmless each other, their employees, owners, officers, directors, attorneys, contractors, and agents from and against, and pay or reimburse the other on a current basis for, any and all costs, liabilities, losses, liens or encumbrances for labor or materials, expenses (including, but not limited to, reasonable attorneys' fees, fees of experts, and court costs), claims, and causes of action arising out of, or in any way connected with or related to, any personal injury to or death of any persons or damage to or loss of property, to the extent that such Losses occurred as a result of the negligence or misconduct on the part of the other, its employees, subcontractors, agents, or representatives during the performance of the services.

Limitation of Liability: THE PARTIES AGREE THAT ANY LIABILITY RESULTING FROM A BREACH BY EITHER PARTY SHALL BE LIMITED TO ACTUAL DAMAGES SUFFERED AND NEITHER PARTY SHALL BE LIABLE TO THE OTHER FOR DAMAGES IN EXCESS OF THE GREATER OF THE AMOUNT OF FEES PAID UNDER THIS AGREEMENT OR THE LIMITS OF ANY APPLICABLE INSURANCE COVERAGE CARRIED BY EITHER PARTY. NEITHER PARTY SHALL BE LIABLE FOR ANY SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE LOSS OR DAMAGE OF ANY KIND WHATSOEVER, INCLUDING WITHOUT LIMITATION, LOST PROFITS OR LOSS OF RECORDS OR DATA, REGARDLESS OF WHETHER ARISING FROM BREACH OF CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH LOSS OR DAMAGE OR IF SUCH LOSS OR DAMAGE COULD HAVE BEEN REASONABLY FORESEEN.

Standard Terms & Conditions

New Era's Workmens' Compensation Insurance covers all New Era personnel.

New Era shall not be responsible for any delays or other failures in performance caused by matters reasonably outside of New Era's control. To the extent that the terms and conditions set forth in this Proposal conflict with any terms and conditions set forth in any Purchase Order or other form, the terms and conditions of this Proposal shall control.

governing Law: This Proposal and any matters that may arise out of or relate to it shall be governed by the laws of the Commonwealth of Massachusetts without giving effect to any choice of law rule. In the event of any claim or dispute between the Parties arising out of or relating to this Proposal, such claim or dispute may be tried solely in a state or federal court for Massachusetts, and the Parties hereby irrevocably consent to the jurisdiction and venue of such courts. In the event of any claim or dispute between the Parties, the prevailing Party may seek reasonable attorneys' fees and other costs of enforcing this Proposal.

License(s)

MA License 7190-C

Extreme Access Points

Prepared by:

New Era Technology

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Prepared for:

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Quote Information:

Quote #: 077513

Version: 1
Delivery Date: 10/03/2024
Expiration Date: 12/31/2024

Quote Summary

Description	Amount
Bill of Materials	\$436,387.10
Professional Services	\$25,000.00
Total:	\$461,387.10

New Era Technology

Signature: _____
Name: _____
Title: _____
Date: _____

Stoughton Public Schools

Signature: _____
Name: _____
Title: _____
Date: _____
Purchase Order #: _____