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#### March 19, 2024

- Why We're Here
- How We Got Here
- District & Town Need
- Townwide Elementary School Improvements
  Where We Are Now
- Where we are now
   Now Elementary School Design
- New Elementary School Design Progress
- Impact to Stoughton How Does This Affect Me?
- What does a 'NO' Vote Mean?
  - Questions

#### The New Elementary School | stoughton.ma Board of Selectmen Meeting

The New Elementary School Building Committee

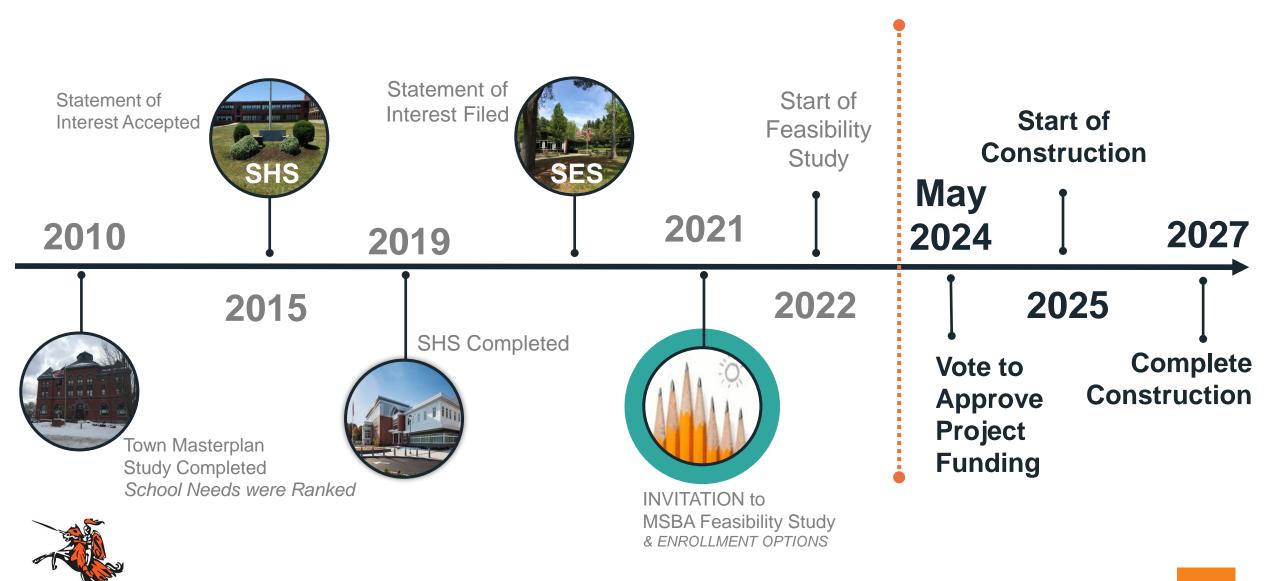




Massachusetts School Building Authority Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

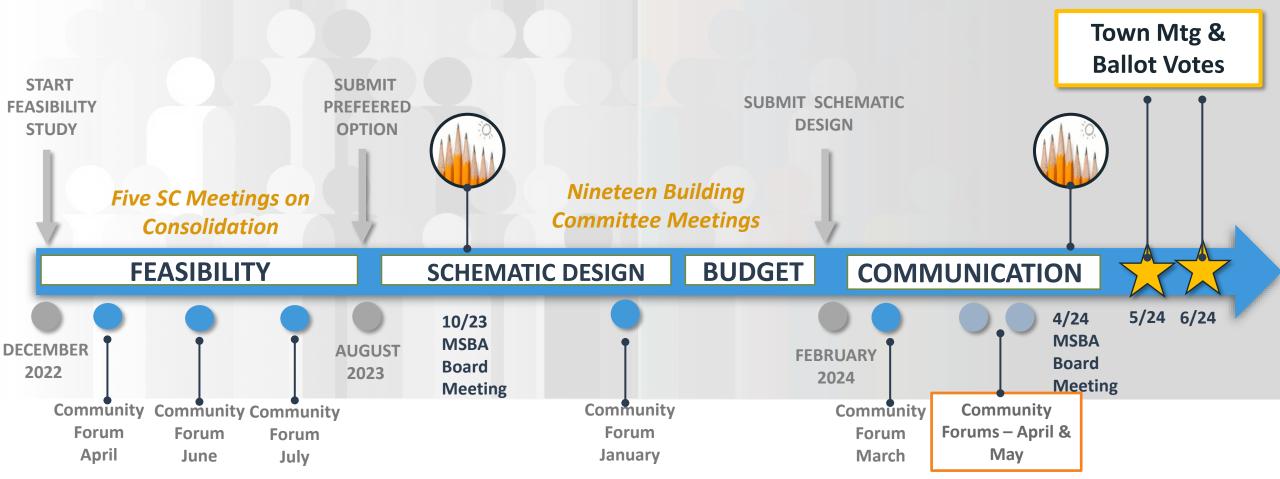


# how we got here | project timeline





# project timeline | public communication



#### The New Stoughton Elementary School Project

The South Elementary School Building Committee









## south elementary school | deficiencies

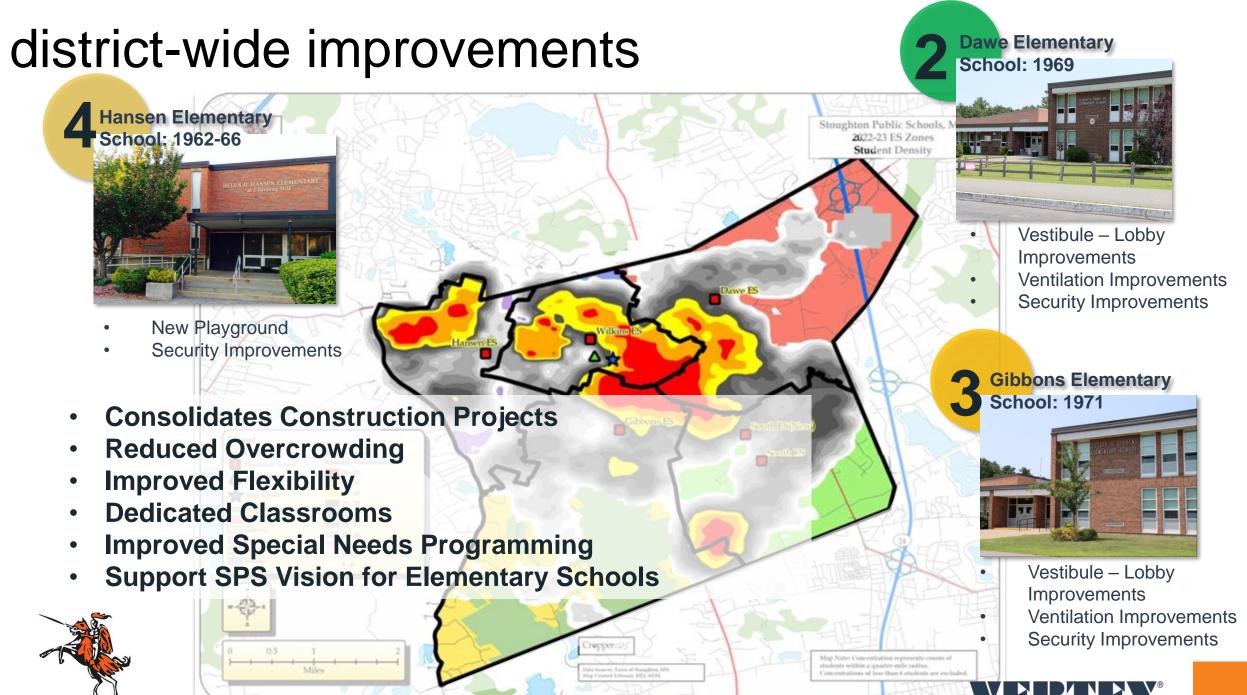
- Building Envelope and Structure is not Energy Efficient/ Leaking
- Cafetorium Size
- Insufficient Parking & Event Space
- Administrative/Nursing & Student Rights/Privacy Issues
- Not meeting the physical needs of all students and staffs, including SPED (Accessibility Issues)
- Lacking Space Supportive of 21<sup>st</sup> Century Educational Needs
- No dedicated Kindergarten areas
- Building Safety
- Building Systems are Beyond Life Expectancy











#### stoughton educational plan | design pattern highlights

Upper and lower school with distinct grade level neighborhoods

Use of outdoor spaces & utilization of building as teacher

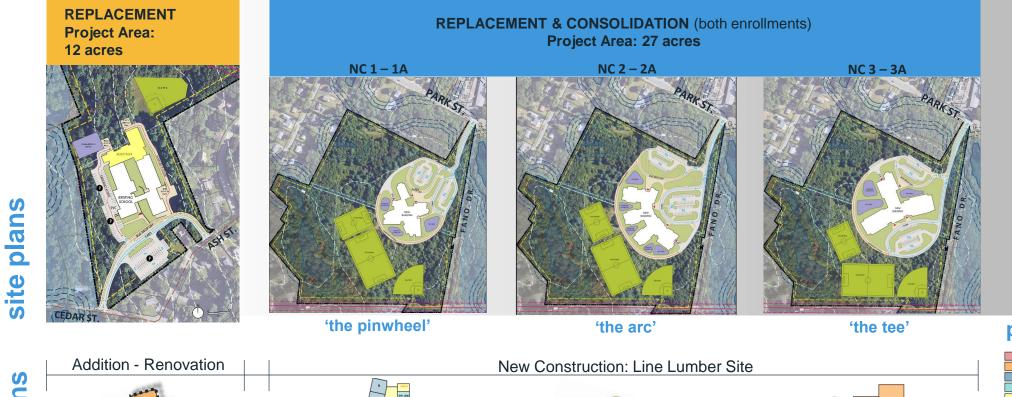
Focus on building **community areas** secured separately from classroom areas (assembly spaces such as cafe, gym, etc.)

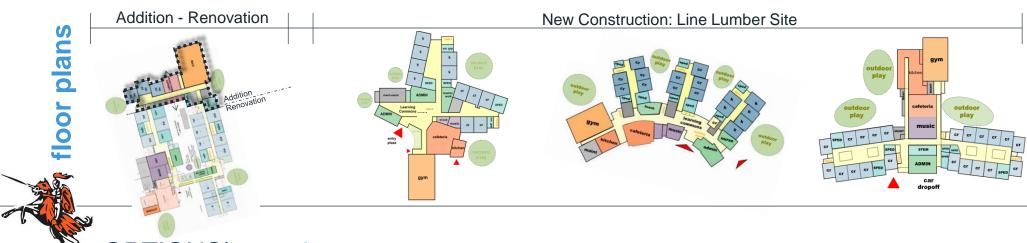
Abundance of authentic collaboration and meeting spaces

Focus on **centralized learning commons** with **STEM** spaces above



#### the new elementary school project





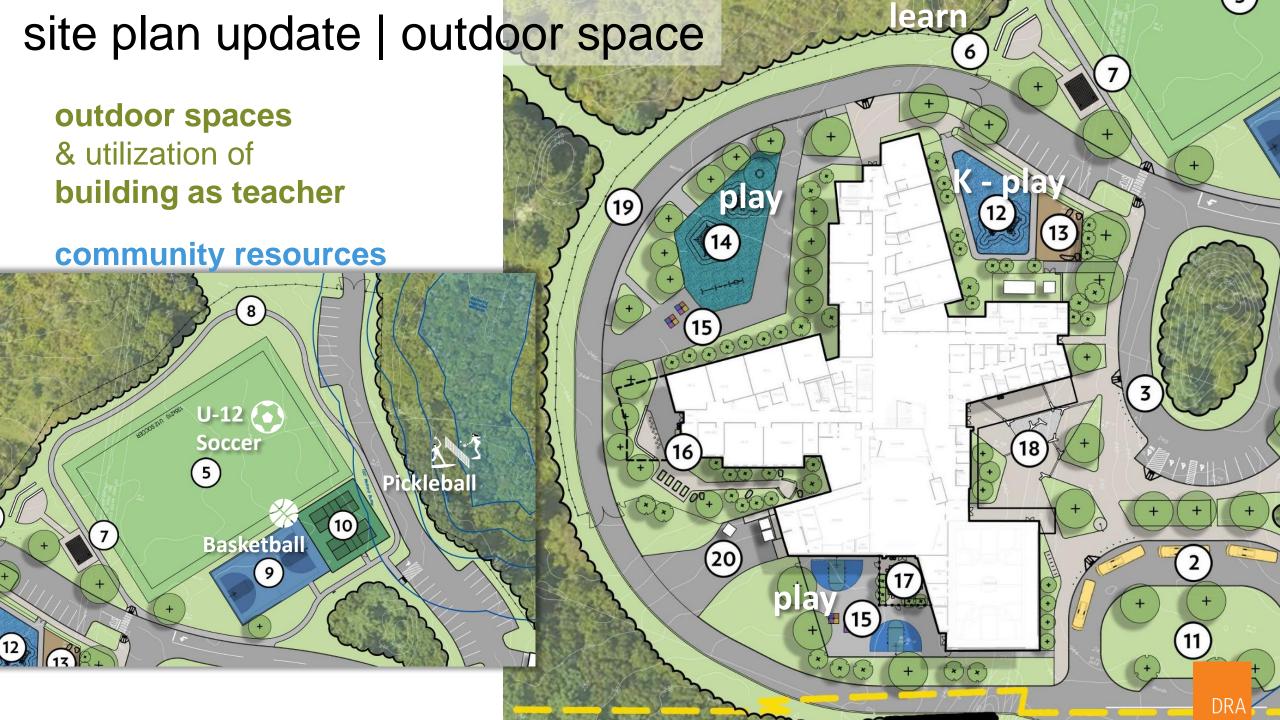
#### program key

LIBRARY / MEDIA SPECIALS (Art/Music/STEM) GYMNASIUM ADMINTEACHER SUPPORT CLASSROOMS CAFETERU& KITCHEN SPECIAL EDUCATION CUST / IT / MAINT BREAKOUT OUTOOOR LEARNING

### site plan update site circulation







### project goals | sustainable solutions



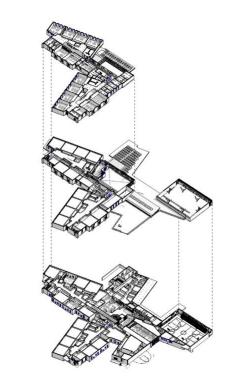
- Target 4% reimbursement as noted in MSBA Project Advisory 81
- LEED Silver (v4)
- All Electric Building: 'Net Zero Ready'
- PV Ready
- Air & Ground Source Heat Pumps (partial geothermal)
- Air Quality Awareness
- Mindful Material Selection
- A building that educates students, staff and the community about sustainable building strategies
- Maximizing rebates associated with energy efficient buildings

## design patterns | exterior

Focus on building **community areas** secured separately from classroom areas (assembly spaces such as cafe, gym, etc.)

# design patterns | program organization





Kindergarten Wing
First Grade Wing
RISE Classroom
Music Program
Learning Commons
Gymnasium w/ Seating
Cafeteria & Kitchen
Administration

3

# floor plans | new school



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1.0 Core Academic 2.0 Special Education 3.0 Art & Music 4.0 Health & Physical

#### New Stoughton Elementary School



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1001

DRA

# **Total Project Budget** Schematic Design submitted to MSBA

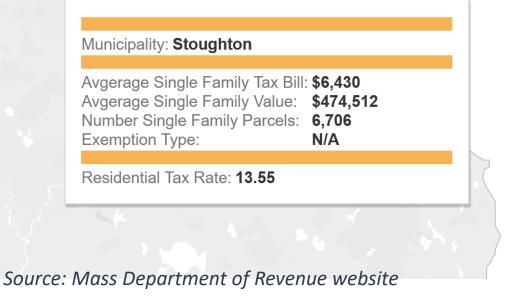
Based on Reconciled Construction Cost from two independent cost estimators.

Feasibility Study	\$1,000,000
Administration & OPM	\$3,928,104
A&E	\$8,785,000
Pre-Construction	\$252,000
Construction Cost	\$91,839,487
Utilities, Testing & Alternates	\$840,454
FFE & Technology	\$2,337,306
subtotal	\$108,982,351
Const. Contingency	\$4,591,974
Owner's Contingency	\$918,395
Total Project Budget	\$114,407,888
Anticipated Max. Grant	\$47,274,735
Anticipated Town Share	\$66,523,994

#### MSBA grant represents 42% of the Total Project Costs!

#### **Tax Impact to Stoughton residents**

- FY2023 DOR statistics and assuming a current interest rate \$475,000 avg valuation
- Anticipated tax increase on average home due to the project ranges \$400-420 per household
  - 6% increase to the average homeowner's tax bill





# What happens if Stoughton votes 'NO'?

- State funding will not be available without Town approval
- Existing buildings have significant deferred maintenance still requiring attention
- Project will have to get back in the cue with the state for future project funding (time tbd if Town reapplies in the future)
- Construction costs will continue to escalate
- Fully renovating two k-5 schools would equal the cost of one new construction, consolidated project
- District would need to start redistricting sooner & investigate a 'Plan B' to determine how to address increasing enrollment resulting in increased costs for the District

### The New Stoughton Elementary School Project





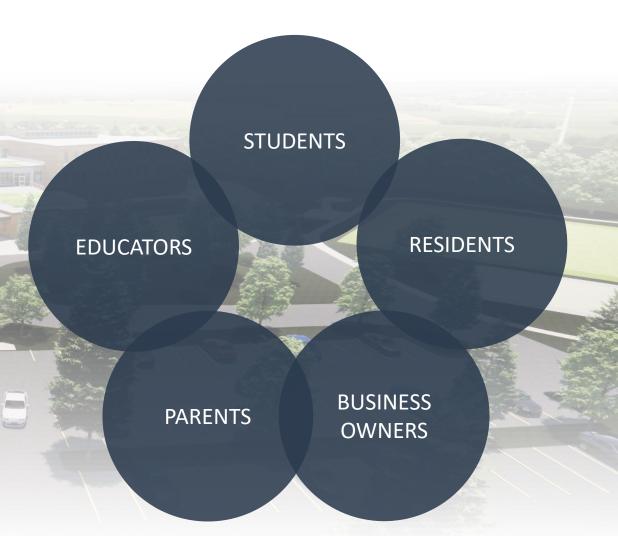




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### community benefits

- Improved Quality of Education
- Site Amenities
- Community Space
- Improved Traffic Patterns
- Long-Term Value for Stoughton
- Pride in Community
  - Facilitates Future Growth



The New Elementary School Building Committee







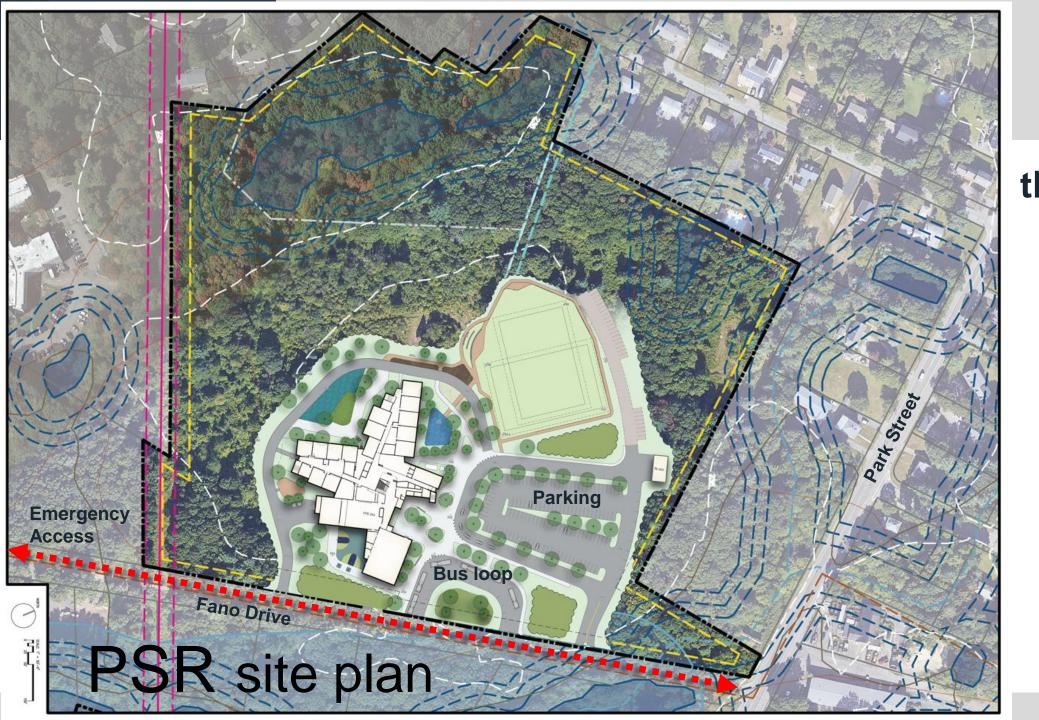




# PSR birds eye view

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NC 1 – 1A LINE LUMBER SITE the pinwheel



DRA



NC 1 – 1A LINE LUMBER SITE the pinwheel



Wetlands Bridge Design Precedent

# construction hasing



DRA

#### the new stoughton elementary school project

# Town Meeting & Ballot Initiative

# questions?

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Suggestions? Check out the website! Email us at NewElementarySchool@stoughtonschools.org Sugestões? Confira o site! Envie-nos um e-mail para NewElementarySchool@stoughtonschools.org

The New Elementary School Building Committee



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