

Resolution of Intent to Impose an Increase in Levies

As an essential part of its budgeting process, the Deer Park School Board of Trustees is authorized by law to impose levies to support its budget. The Deer Park School Board of Trustees estimates the following increase in revenues and mills for the funds listed below for the next school fiscal year beginning July 1, 2024, using certified taxable valuations from the current school fiscal year as provided to the district.

Adult Education - Estimated Change in Revenue: \$0

Flexibility - Estimated Change in Revenue: \$0

Bus Depreciation - Estimated Change in Revenue: \$0

Transportation - Estimated Change in Revenue: \$0

Tuition - Estimated Change in Revenue: \$5,789.02 decrease. Estimated change in mills: decrease of 1.22 mills. Estimated impact on a home of \$100,000 is a \$1.64 decrease, and on a home of \$200,000 is a \$3.29 decrease.

Building Reserve Fund - Estimated change in revenues: \$2,750.00 increase. Estimated change in mills: increase of .58 mills. Estimated impact on a home of \$100,000 is a \$.78 increase, and on a home of \$200,000 is a \$1.56 increase.

The following are school facility maintenance projects anticipated to be completed at this time: maintenance on existing buildings and property.

This notice requirement is an estimate. None of these budget changes have officially been adopted for the 2024-2025 school year. Action will not be taken on these items until final budgets are approved.

Cynthia Barnes, Board Chair

Gina Smith, District Clerk

March 12, 2024