



**Revised Estimated Revenues Adjusted**

**Hampton Local School**

For the period beginning July 1, 2023 and ending June 30, 2024

*In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.*

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Other Financing Sources</b>				
5110-5139	Sale of Bonds or Notes	\$0	\$0	\$0
5140	Reimbursement Anticipation Notes	\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds	\$0	\$0	\$0
5230	Transfer from Capital Project Funds	\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds	\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds	\$0	\$0	\$0
5300-5699	Other Financing Sources	\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)	\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Federal Sources</b>				
4100-4539	Federal Program Grants	\$725,000	\$0	\$725,000
4540	Vocational Education	\$0	\$0	\$0
4550	Adult Education	\$0	\$0	\$0
4560	Child Nutrition	\$170,000	\$0	\$170,000
4570	Disabilities Programs	\$0	\$0	\$0
4580	Medicaid Distribution	\$15,000	\$0	\$15,000
4590-4999	Other Federal Sources (non-4810)	\$0	\$0	\$0
4810	Federal Forest Reserve	\$0	\$0	\$0
<b>Federal Sources Subtotal</b>		<b>\$910,000</b>	<b>\$0</b>	<b>\$910,000</b>
<b>State Sources</b>				
3210	School Building Aid	\$0	\$0	\$0
3215	Kindergarten Building Aid	\$0	\$0	\$0
3220	Kindergarten Aid	\$0	\$0	\$0
3230	Special Education Aid	\$200,000	\$0	\$200,000
3240-3249	Vocational Aid	\$0	\$0	\$0
3250	Adult Education	\$0	\$0	\$0
3260	Child Nutrition	\$7,000	\$0	\$7,000
3270	Driver Education	\$0	\$0	\$0
3290-3299	Other State Sources	\$0	\$0	\$0
<b>State Sources Subtotal</b>		<b>\$207,000</b>	<b>\$0</b>	<b>\$207,000</b>



**Revised Estimated Revenues Adjusted**

Account	Source	Estimated Revenue	Change Amount	Estimated Revenue Adjusted
<b>Local Sources</b>				
1300-1349	Tuition	\$5,000	\$0	\$5,000
1400-1449	Transportation Fees	\$0	\$0	\$0
1500-1599	Earnings on Investments	\$1,500	\$0	\$1,500
1600-1699	Food Service Sales	\$323,000	\$0	\$323,000
1700-1799	Student Activities	\$0	\$0	\$0
1800-1899	Community Service Activities	\$0	\$0	\$0
1900-1999	Other Local Sources	\$10,000	\$0	\$10,000
<b>Local Sources Subtotal</b>		<b>\$339,500</b>	<b>\$0</b>	<b>\$339,500</b>
<b>Total Revised Estimated Revenues and Credits</b>		<b>\$1,456,500</b>	<b>\$0</b>	<b>\$1,456,500</b>



**Revised Estimated Revenues Summary**

	Estimated	Change Amount	State Adjusted
<b>Subtotal of Revenues</b>	<b>\$1,456,500</b>	<b>\$0</b>	<b>\$1,456,500</b>
Unassigned Fund Balance (MS-25)	\$135,141	\$293,705	\$428,846
Less Voted from Fund Balance	\$0	\$0	\$0
Less Fund Balance to Reduce Taxes	\$135,141	\$0	\$135,141
Fund Balance Retained	\$0	\$293,705	\$293,705
<b>Total Revenues and Credits</b>	<b>\$1,591,641</b>	<b>\$0</b>	<b>\$1,591,641</b>

**Assessment Overview**

Total Appropriations	\$27,167,107
Total Revenues and Credits	\$1,591,641
<b>Net Assessment</b>	<b>\$25,575,466</b>

**Explanation of Adjustments**

Account	Reason for Adjustment	Warrant Number