



DRA Revised/Reviewed Appropriations

Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Instruction					
1100-1199	Regular Programs	01	\$7,053,317	\$0	\$7,053,317
1200-1299	Special Programs	01	\$3,316,094	\$0	\$3,316,094
1300-1399	Vocational Programs		\$0	\$0	\$0
1400-1499	Other Programs	01	\$170,422	\$0	\$170,422
1500-1599	Non-Public Programs	04	\$57,503	\$0	\$57,503
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0
Instruction Subtotal			\$10,597,336	\$0	\$10,597,336
Support Services					
2000-2199	Student Support Services	01	\$1,418,491	\$0	\$1,418,491
2200-2299	Instructional Staff Services	01	\$1,362,974	\$0	\$1,362,974
Support Services Subtotal			\$2,781,465	\$0	\$2,781,465
General Administration					
2310 (840)	School Board Contingency		\$0	\$0	\$0
2310-2319	Other School Board	01	\$88,023	\$0	\$88,023
General Administration Subtotal			\$88,023	\$0	\$88,023
Executive Administration					
2320 (310)	SAU Management Services		\$0	\$0	\$0
2320-2399	All Other Administration	01	\$499,796	\$0	\$499,796
2400-2499	School Administration Service	01	\$1,010,342	\$0	\$1,010,342
2500-2599	Business		\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$1,787,574	\$0	\$1,787,574
2700-2799	Student Transportation	01	\$987,209	\$0	\$987,209
2800-2999	Support Service, Central and Other	01	\$6,314,127	\$0	\$6,314,127
Executive Administration Subtotal			\$10,599,048	\$0	\$10,599,048
Non-Instructional Services					
3100	Food Service Operations	01	\$576,307	\$0	\$576,307
3200	Enterprise Operations	01	\$725,000	\$0	\$725,000
Non-Instructional Services Subtotal			\$1,301,307	\$0	\$1,301,307



DRA Revised/Reviewed Appropriations

Account	Purpose	Article	Appropriations Voted	Change	DRA Revised Appropriations
Facilities Acquisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0
4600	Building Improvement Services	02	\$300,000	\$0	\$300,000
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$300,000	\$0	\$300,000
Other Outlays					
5110	Debt Service - Principal	01	\$675,000	\$0	\$675,000
5120	Debt Service - Interest	01	\$824,928	\$0	\$824,928
Other Outlays Subtotal			\$1,499,928	\$0	\$1,499,928
Fund Transfers					
5220-5221	To Food Service		\$0	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0
5251	To Capital Reserve Fund		\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds		\$0	\$0	\$0
5253	To Non-Expendable Trust Funds		\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$0	\$0
Total Voted Appropriations			\$27,167,107	\$0	\$27,167,107



Notes & Explanation of Adjustments

Warrant **Notes/Reason for Adjustment**

No DRA adjustments made or no adjustment notes available.
