

# HAMPTON SCHOOL DISTRICT

## *EXECUTIVE SUMMARY - PROPOSED FY 2024-25*

	Current FY 2023-24 March 2023 Meeting	Proposed FY 2024-25 March 2024 Meeting	Estimated Tax Impact per \$1,000 Value
1. Operating Budget	26,809,604	28,894,429	\$0.53
2. Long Term Maintenance	300,000	300,000	\$0.00
3. HV Indoor Air Quality	0	2,000,000	\$0.51
4. Child Benefit Services	57,503	52,521	\$0.00
<b>Totals</b>	<b>27,167,107</b>	<b>31,246,950</b>	<b>\$1.03</b>