District Name Snowflake Unified School District #5 **County** Navajo **CTD number** 090205000

FY 2026

State of Arizona

School District Annual Expenditure Budget

Districtwide Budget

Proposed

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed June 17, 2025

Adopted

Revised

Date

District website link of posted budget https://www.susd5.org/o/snowflakeusd5/page/business-services

Signed Signed

The FY 2026 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by June 17, 2025 .

Date

Superintendent signature Business Manager signature

Hollis Merrell Mark Ollerton

Superintendent name (typed name) Business Manager name (typed name)

District contact employee: Mark Ollerton

Telephone: 928.536.4156 Email: marko@snowflake.k12.az.us

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025 $ 33,060,422
2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)

Local	1000	$	1,019,100
Intermediate	2000	$	0
State	3000	$	22,567,507
Federal	4000	$	2,141,955
TOTAL		$	25,728,562

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	4.8070	3.4030
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.0000	0.0000

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	$ 20,516,739	$ 3,434,950	$ 23,951,689
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 2,687,341	$ 0	$ 2,687,341
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			$ 2,499,615
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 29,138,645

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year)	$ 61,755
2. Average salary of all teachers employed in FY 2025 (prior year)	$ 61,127
3. Increase in average teacher salary from the prior year	$ 628
4. Percentage increase	1%

Comments on average salary calculation (Optional):

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).