

= Required Field

Agency Name:	Taconic Hills Central School District	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:	<input type="text" value="100501040000"/>	Amendment #:	<input type="text" value="011"/>
Project Number:	<input type="text" value="5880-21-0525"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lucia Burger"/>	Tel:	<input type="text" value="518-325-2812"/>
E-mail Address:	<input type="text" value="lburger@taconichills.k12.ny.us"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/7/2024 Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Unspent funds from completed activities		\$20,405
16 - Support Staff Salaries			
40 - Purchased Services	Yondr pouches implementation (see below)	\$2,250	
45 - Supplies & Materials	<p>Books: Rerouting; Resilience Tools and Tactics by Duncan Kirkwood</p> <p>This book focused on how to overcome setbacks, defeat the fear of failure and achieve goals. Students will have access to this book as part of restorative practices in conjunction with traditional school consequences for violating the district code of conduct. Students will be assigned part of this book when they are assigned to In School Suspension as part of the restorative practices to assist in problem solving, reflection on behaviors and developing strategies to not repeat the same behaviors while also setting achievable goals toward resilience and mental strength. The intention is to provide students with practical tools that empower success and reduce depression and suicidal thoughts through strategies and work with school counselors and this book as a tool of our district restorative practices.</p> <p style="text-align: center;">[Activity 14] \$1,100</p> <p>Yondr pouches:</p> <p>The impact of student academic loss of instructional time has been further impacted by the use of cell phones during the instructional day. Our goal is to provide an educational school environment that protects our adolescents ability to thrive educationally, using their creativity and productivity to develop critical learning skills while also being engaged in the live, engaging classroom instruction. Having a phone-free space will promote proper use of technology as a class resource and support a distraction-free learning experience.</p> <p style="text-align: center;">[Activity 16(d)] \$17,055</p>	\$18,155	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+)	\$ 20,405
Net Increase or Decrease:		\$	0
Previous Budget Total:		\$	3,146,092
Proposed Amended Total:		\$	3,146,092

ENTER BUDGET >