

= Required Field

Agency Name:	Taconic Hills Central School District	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date:

Signature: \_\_\_\_\_

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p style="text-align: center;"><b>Decrease:</b> Unspent funds from completed activities</p> <p style="text-align: center;"><b>Increase:</b> Book Study 1- Shifting the Balance: 6 Ways to Bring the Science of Reading into the Balanced Literacy Classroom 18 participants @ \$400 each = \$7,200</p> <p style="text-align: center;">Book Study 2- Shifting the Balance, Grades 3-5: 6 Ways to Bring the Science of Reading into the Upper Elementary Classroom 18 participants @ \$400 each = \$7,200</p> <p style="text-align: center;">[Activity 16(b)]</p>	\$14,400	\$17,230
16 - Support Staff Salaries	<p style="text-align: center;"><b>Increase:</b> Book Study 1- Shifting the Balance: 6 Ways to Bring the Science of Reading into the Balanced Literacy Classroom 2 participants @ \$400 each = \$800</p> <p style="text-align: center;">Book Study 2- Shifting the Balance, Grades 3-5: 6 Ways to Bring the Science of Reading into the Upper Elementary Classroom 2 participants @ \$400 each = \$800</p> <p style="text-align: center;">[Activity 16(b)]</p>	\$1,600	
40 - Purchased Services			
45 - Supplies & Materials	<p style="text-align: center;"><b>Increase:</b> Books for Book Study 1 - Shifting the Balance: 6 Ways to Bring the Science of Reading into the Balanced Literacy Classroom</p> <p style="text-align: center;">Books for Book Study 2 - Shifting the Balance, Grades 3-5: 6 Ways to Bring the Science of Reading into the Upper Elementary Classroom</p>	\$1,230	
46 - Travel Expenses			

<b>80 - Employee Benefits</b>				
<b>90 - Indirect Cost</b>				
<b>49 - Boces Services</b>				
<b>30 - Minor Remodeling</b>				
<b>20 - Equipment</b>				
	Total Increase or Decrease:	(+) \$	17,230	(-) \$ 17,230
	Net Increase or Decrease:	\$ 0		
<b>ENTER BUDGET &gt;</b>	Previous Budget Total:	\$	3,146,092	
	Proposed Amended Total:	<b>\$</b>	<b>3,146,092</b>	