

= Required Field

Agency Name:	Taconic Hills Central School District	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date:

Signature: \_\_\_\_\_

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p style="text-align: center;"><b>Decrease/Purpose change:</b>  <b>\$87,776</b> Unspent funds from  <b>LETRS PD stipends [Activity 16b]</b>  <b>(40 staff x \$40/hr x 96 hours = \$153,600)</b></p> <p style="text-align: center;"><b>Increase:</b>  <b>\$27,278</b> Add Teacher Aide (1)                      to function in the capacity of a service provider for students who are academically at risk and not reading at the district benchmark levels either in first or second grade. They will be providing 40 minutes of individualized instruction to students identified through our screening tools an progress monitoring assessments. These assessments will be used to plan an individual instructional pathway for each student. The students will be supported in direct phonics instruction, phonemic awareness, word work, oral reading fluency, and comprehension skills. Materials used will include fiction and non-fiction leveled readers and decodable texts.                      [Activity 7, 8, 20]</p>	\$27,278	\$87,776
16 - Support Staff Salaries			
40 - Purchased Services	<p style="text-align: center;"><b>Increase:</b>  <b>\$59,750</b> BetterLesson for 23-24 SY -                      Connected professional learning that supports every teacher, every day with the tools and resources they need to help every student succeed. *see attached proposal                      [Activity 16b]</p>	\$59,750	

45 - Supplies & Materials	<p><b>Increase:</b></p> <p><b>\$748 Scholastic Teacher Store - guided reading materials - boxed sets at each of the benchmark levels from A-L</b></p> <p><b>This covers readers from the beginning Kindergarten level to the mid-second grade level. Students will be provided with an opportunity to have individual coaching on reading using 1-3 of these leveled readers each day. [Activity 7, 8, 20]</b></p>	\$748			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)	\$ 87,776	(-)	\$ 87,776
	Net Increase or Decrease:		\$ 0		
ENTER BUDGET >	Previous Budget Total:		\$ 3,146,092		
	Proposed Amended Total:		<b>\$ 3,146,092</b>		