

= Required Field

Agency Name:	Taconic Hills Central School District	Columbia
Mailing Address:	73 County Route 11A	County
	Craryville, NY 12521	

Agency Code:	<input type="text" value="100501040000"/>	Amendment #:	<input type="text" value="004"/>
Project Number:	<input type="text" value="5880-21-0525"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Lucia Burger"/>	Tel:	<input type="text" value="518-325-2812"/>
E-mail Address:	<input type="text" value="lburger@taconichills.k12.ny.us"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Purpose Change: Decrease from amount allocated for Yr 3 Retention Bonus - \$3,000 Increase for signing bonus (1) - <i>attracting and retaining highly qualified teachers in hard-to-staff area of LOTE</i> - \$3,000		
16 - Support Staff Salaries	Increase: Additional funds needed for *Program Aide (1) to support KN classroom teacher - additional section of KN was added due to increased enrollment *same position from amendment 003 - \$1,342 + \$952 Purpose Change: Decrease from amount allocated for Yr 3 Retention Bonus - \$952	\$1,342	
40 - Purchased Services	Decrease: Unspent Retrofit School Bus Purchased Services		\$1,342
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 1,342	(-) \$ 1,342
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 3,146,092	
	Proposed Amended Total:	\$ 3,146,092	