

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **Spencer-Owen Community Schools** that the proper officers of **Spencer-Owen Community Schools (6195)** will conduct a public hearing on the year **2025** proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **Spencer-Owen Community Schools** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.socs.k12.in.us .

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| Public Hearing Date: | Thursday, September 12, 2024 |
| Public Hearing Time: | 7:00 P.M. |
| Public Hearing Place: | The Education Center, 205 E. Hillside Ave, Spencer, IN 47460 |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Spencer-Owen Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

26-Sep-24

| | Asset Description* | Acquisition Amount |
|----|--|--------------------|
| 1 | Heating and Air Conditioning Service/Maintenance Agreement | \$250,000 |
| 2 | HVAC Repair of Equipment throughout Corporation | \$100,000 |
| 3 | Purchase of Equipment for Corporation Maintenance Useage | \$25,000 |
| 4 | Corporation HVAC Building Management System Update/Upgrade | \$500,000 |
| 5 | Replace Auditorium Equipment | \$20,000 |
| 6 | District Classroom Furniture Update/Replacement | \$20,000 |
| 7 | Corporation Facility Furniture Update/Replacement | \$12,000 |
| 8 | District Classroom Carpet and Tiling Updates | \$50,000 |
| 9 | District Classroom Painting Updates | \$50,000 |
| 10 | District Paving and Sealcoating | \$100,000 |
| 11 | District wide security camera upgrades | \$100,000 |
| 12 | Bus Maintenance Lifts | \$50,000 |
| 13 | Corporation Outdoor Classroom Improvements | \$80,000 |
| 14 | Outdoor Storage Facility | \$65,000 |
| 15 | Permanent Band Conducting Tower | \$50,000 |
| 16 | Soft Costs Transportation Facility | \$300,000 |
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24 Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

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26 Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Spencer-Owen Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

26-Sep-24

| | Asset Description* | Acquisition Amount |
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the **Spencer-Owen Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **26-Sep-24**

| | Project Description* | Estimated Start Date | Estimated End Date | Estimated Project Cost |
|----|--|---------------------------------|-------------------------------|-----------------------------------|
| 1 | Heating and Air Conditioning Service/Maintenance Agreement | 1/1/2025 | 12/31/2025 | \$250,000 |
| 2 | HVAC Repair of Equipment throughout Corporation | 1/1/2025 | 12/31/2025 | \$100,000 |
| 3 | Purchase of Equipment for Corporation Maintenance Useage | 1/1/2025 | 12/31/2025 | \$25,000 |
| 4 | Corporation HVAC Building Management System Update/Upgrade | 1/1/2025 | 12/31/2025 | \$500,000 |
| 5 | Replace Auditorium Equipment | 1/1/2025 | 12/31/2026 | \$20,000 |
| 6 | District Classroom Furniture Update/Replacement | 1/1/2025 | 12/31/2025 | \$20,000 |
| 7 | Corporation Facility Furniture Update/Replacement | 1/1/2025 | 12/31/2025 | \$12,000 |
| 8 | District Classroom Carpet and Tiling Updates | 1/1/2025 | 12/31/2025 | \$50,000 |
| 9 | District Classroom Painting Updates | 1/1/2025 | 12/31/2025 | \$50,000 |
| 10 | District Paving and Sealcoating | 1/1/2025 | 12/31/2025 | \$100,000 |
| 11 | District wide security camera upgrades | 1/1/2025 | 12/31/2025 | \$100,000 |
| 12 | Bus Maintenance Lifts | 1/1/2025 | 12/31/2025 | \$50,000 |
| 13 | Corporation Outdoor Classroom Improvements | 1/1/2025 | 12/31/2026 | \$80,000 |
| 14 | Outdoor Storage Facility | 1/1/2025 | 12/31/2026 | \$65,000 |
| 15 | Permanent Band Conducting Tower | 1/1/2025 | 12/31/2027 | \$50,000 |
| 16 | Soft Costs Transportation Facility | 1/1/2025 | 12/31/2025 | \$300,000 |
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2025**

This resolution is adopted by the Board of Trustees of the School Corporation below:

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|--------------------------|---------------------------------------|
| School Corporation Name: | Spencer-Owen Community Schools (6195) |
| County: | Owen |

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

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|-------------------|--|
| Meeting Date: | 12-Sep-24 |
| Meeting Location: | The Education Center, 205 E. Hillside Ave, Spencer, IN 47460 |

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

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| Adoption Date: | 26-Sep-24 |
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Attest: _____

Secretary of Board of School Trustees