# PROCEEDINGS OF THE BOARD OF EDUCATION Paducah, Kentucky

#### **PUBLIC HEARING**

to hear public comments regarding a proposed general fund tax levy August 31, 2023

A public hearing with the Board of Education of the Paducah Independent School District was held at the Central Office, 500 South 25th Street, Paducah, Kentucky, on Thursday, August 31, 2023 at 4:30 p.m.

#### **ROLL CALL**

Members Present: Felix Akojie, Mary Hunter Hancock, Janice Howard, Carl LeBuhn Absent: James Hudson
Others Present:
Donald Shively, Superintendent
Lisa Chappell, Secretary
William Black, Instruction/Assistant Superintendent
Dale Weaver, IT
Angela Copeland, Finance
Troy Brock, DPP
Media

After the roll call, it was established that a quorum of Board members was present. Dr. Shively led the Pledge of Allegiance.

#### ORDER NO. 120

#### APPROVAL OF AGENDA

The agenda was presented. The motion was made by Dr. Akojie and seconded by Mrs. Hancock that the Board concur with the recommendation of the superintendent and approve the agenda as presented. The roll was called and all members present voted "yes".

### PUBLIC HEARING TO HEAR COMMENTS REGARDING PROPOSED GENERAL FUND TAX LEVY

The superintendent is recommending that the Paducah Board of Education establish the tax rates for the 2023-2024 fiscal year with a proposed general fund tax levy of 84.6 cents on real property and 86.4 cents on personal property. This reflects no increase over the prior year's rate.

The General Fund tax levied in fiscal year 2023 was 84.6 cents on real property and 86.4 cents on personal property and produced revenue of \$10,195,357. The proposed General Fund tax rate of 84.6 cents on real property and 86.4 cents on personal property is expected to produce \$11,815,546.86. Of this amount \$2,067,648.97 is from new and personal property. The compensating tax for 2024 is 75.5 cents on real property and 79.2 cents on personal property and is expected to produce \$10,591,257.14.

The general areas to which revenue of \$1,620,189.86 above 2023 revenue is to be allocated are as follows: cost of collections paid to the City of Paducah, \$36,454.27; instruction – districtwide textbooks and instructional resources not funded by the state, \$536,131.92; school safety and security – school resource officers not funded by the state, \$357,296.67; social workers to address social emotional mental health in each school, \$215,539.96; transportation costs not fully funded by the state as set forth in KRS 157.370 and 702 KAR 5:020, \$350,228.00; and, computer leases for students 6th through 12th grade, \$124,539.04.

This hearing was advertised in the Paducah Sun newspaper as required by law.

Dr. Shively outlined the proposed general fund tax levy. Dr. LeBuhn then opened the floor to hear public comments regarding a proposed general fund tax levy. There were no public comments made.

#### ORDER NO. 121

## **ACTION TO ADJOURN**

The motion was made by Dr. Akojie and seconded by Mrs. Hancock that the meeting be adjourned. The roll was called and all members present voted "Yes." The meeting adjourned at 4:50 p.m.

Chairman	Secretary	

The requirements of KRS 61.810, 61.815, 61.820 and 61.823 were complied with relative to the foregoing meeting.