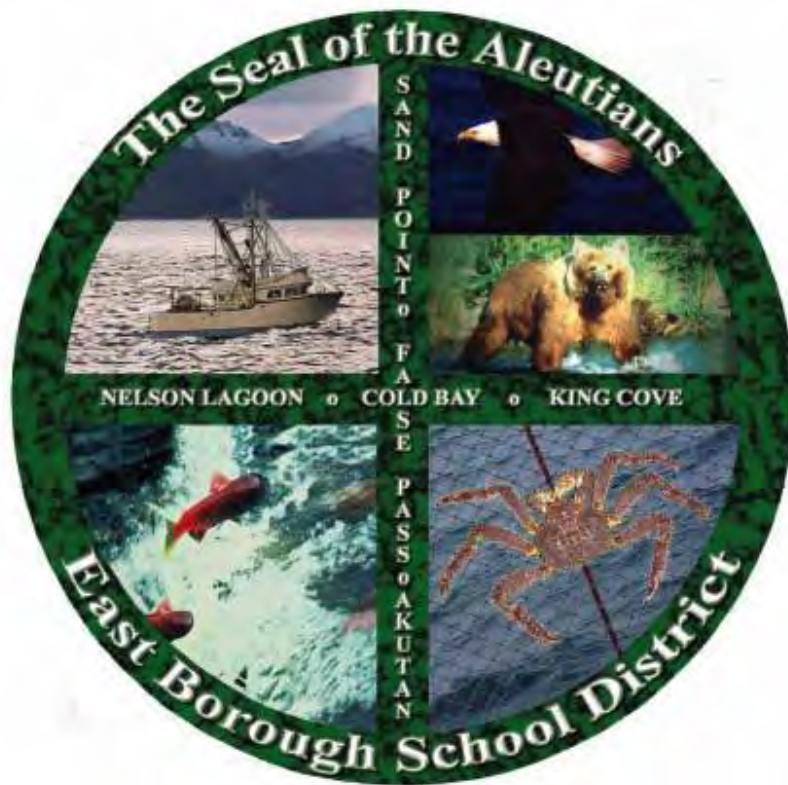


Aleutians East Borough School District Regular Meeting of the School Board

October 28, 2025 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Carleen Hoblet, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, October 28, 2025, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Link <https://aebbsd.zoom.us/j/85995965729>

Meeting ID: 859 9596 5729

Passcode: **590096**

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Public Comments on Agenda Items

ACTION

III. Oath of Office

- A. Oath of Office

ACTION

IV. Selection of Board Officer Positions

- A. Opening of Nominations for Board President
- B. Vote for Board President
- C. Opening of Nominations for Vice-President
- D. Vote for Vice-President
- E. Opening of Nominations for Board Secretary/Treasurer
- F. Vote for Board Secretary/Treasurer

ACTION

V. Approval of Minutes

- A. September 23, 2025 Regular Meeting Minutes

INFORMATION

VI. Student's Report

INFORMATION

VII. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

ACTION

VIII. Business Manager's Report

- A. Current Financial Report



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INFORMATION

IX. Department Reports

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

INFORMATION

X. New Business

ACTION

- A. AASB Presentation: AK Family Engagement Center Grant
- B. King Cove Senior Class Trip
- C. YLI Essay Contest Winners
- C. Indian Policies and Procedures
- D. First Reading: BP 6147 Alaska Reads Act Intervention Programs
- E. First Reading: BP 6148 Early Education Programs
- F. First Reading: BP 5131.9 Academic Honesty
- G. First Reading: BP 5124.1 School and Family Partnerships in Children's Education

INFORMATION

ACTION

ACTION

ACTION

ACTION

ACTION

ACTION

XI. Personnel

- A. New Hires
- B. Resignations

XII. Public Comments on Non-Agenda Items

XIII. Board Comments

INFORMATION

XIV. Agenda Items for Next Meeting

INFORMATION

XV. Date of Next Meeting

ACTION

XVI. Executive Session

ACTION

XVII. Adjournment

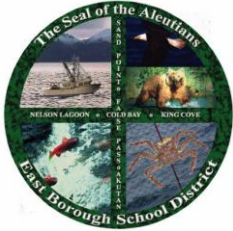
Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Public Comments on Agenda Items

Oath of Office



Aleutians East Borough School District

P.O. Box 429, Sand Point, Alaska 99661

Ph. 907-383-5222 FAX 907-383-3496

Serving the children in the Alaskan communities of:

Akutan, False Pass, Sand Point, and King Cove

www.aebsd.org

OATH OF OFFICE

"I, _____, do solemnly swear that I will support and defend the Constitution of the United States and the Constitution of the State of Alaska and that I will honestly, faithfully, and impartially discharge my duties as a School Board Member to the best of my ability."

School Board Member

Date

Witness

Selection of Officers

Nominations for President

Vote for President

Nominations for Vice President

Vote for Vice President

Nominations for Secretary-Treasurer

Vote for Secretary-Treasurer

Approval of Minutes

September 23, 2025 Mintues



Aleutians East Borough School District

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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, September 23, 2025 at 6:30 PM

Call to Order at 6:31 PM.

Roll Call and Establishment of a Quorum:

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Absent

Others in Attendance:

Mike Franklin, Karen Keck, Matt Brown, Ryan Humphrey, Lisa Pierce, Austin Roof, Cheryl Roof, KSDP, Karen McMillan, Amy Eubank, Joy Smith, Kjell Mack, Donovan Nielsen

Approval of Agenda:

Motion by Brenda to approve agenda, adding a board report.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

Approval of Minutes:

Motion by Carla to approve minutes for the regular meeting on August 26, 2025.

Second by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

Superintendent Report

Joy Smith was recognized for her consistent work and ability to uplift students and staff around her, as indicated in the packet.

Approval of Financial Report:

Motion by Brenda to accept the current financial report.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.



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New Business

A. Student Representative for the School Board

Rivera Wilson will be invited to be sworn in during the October meeting to be the student representative for the school board.

B. Sand Point Senior Class Trip

Motion by Brenda to approve the Sand Point Senior Class Trip as presented in the packet.

Second by Carla.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

C. Second Reading: BP 5111 Admissions

Motion by Carla to place BP 5111 as presented in the packet, on the floor for a second reading.

Second by Brenda.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Motion by Brenda to adopt BP 5111 Admissions as presented in packet.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

D. Second Reading: BP 5138 Student Possession and Use of Portable Electronic Devices, including Cellular Phones

Motion by Brenda to place BP 5138 on the floor for a second reading.

Second by Carla.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Motion by Brenda to adopt BP 5138 as presented in the packet.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.



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E. Second Reading: BP 6151 Class Size

Motion by Brenda to place BP 6151 on the floor for a second reading.

Second by Carla.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Motion by Brenda to adopt BP 6151 as presented in the packet.

Second by Carla.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

F. Boardsmanship Award

AASB Lifetime Achievement Award presented to Hillary Smith.

Personnel

New Hires

Motion by Brenda to accept new hire as included in the board packet.

Second by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

Board Comments Congratulations to Hillary Smith, and to Joy Smith. Students were well behaved on the ferry and did very well in Unalaska. Congratulations to cross country students. The school year is off to a great start, curriculum is good. Kids did great at regionals and during events this week in King Cove. Thanks to teachers and coaches and Athletic Director Matt who put together the cross-country events, and including students from all schools. Looking forward to having Rivera on the board. Thanks to Carleen for her time on the board.

Agenda Items for Next Meeting

Board Election

YLI Essay Contest

Indian Policies and Procedures

First Reading: BP 6147 Alaska Reads Act Intervention Programs

First Reading: BP 6148 Early Education Programs

First Reading: BP 5131.9 Academic Honesty

First Reading: BP/AR 5124.1 School and Family Partnerships in Children's Education



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SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
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Date of Next Meeting

Regular meeting: October 28, 2025.

Adjournment

Motion to adjourn by Brenda at 7:42 PM.

Second by Carla

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

Student's Report

King Cove:

Cross Country regionals were hosted in King Cove, and the top 3 boys and girls left for state on the 1st of October. The volleyball teams for both King Cove and Sand Point played at the annual Lumen Christi Tournament as well as a game in Birchwood. Wrestling practice started on October 1st, and the Haunted House will be hosted by the seniors on Saturday, October 25 and the Juniors will follow with a bake sale. The Halloween carnival will be on October 30th. King Cove also had a picture day on Wednesday, October 15, as well as an all school tour of the P/V Stimson. AASG will head out to Anchorage for the fall conference. Finally, in shop class, they are making another smoke house as well as smoking salmon. And every other Wednesday, we host an elder lunch for our elders.

Sand Point:

Junior, Iris Gundersen of Sand Point stated, "We are having a door decorating competition for halloween/fall, we will be having a pep rally on the 30th, we will have a spirit week for red ribbon week October 27-31, and a dance on November 1st."

Superintendent Report



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10/28/2025 AEBSB Board Meeting Superintendent's Report Mike Franklin

"The struggle itself towards the heights is enough to fill a man's heart" - Albert Camus

As we move deeper into the fall semester, I continue to be proud of the collaboration, flexibility, and hard work across our district. From ongoing facility improvements to new instructional strategies, our progress is built on the collective efforts of our staff, students, families, and community partners.

RAISING ACADEMIC ACHIEVEMENT

CLSD / Glean Education / Marzano Research Training Summary

As part of our new CLSD grant, this month I participated in a required statewide training with *Glean Education* and *Marzano Research* to deepen our use of mCLASS DIBELS, the District Reading Improvement Plan (DRIP), and the MTSS framework. The training emphasized how universal screening and diagnostic assessments identify students at risk for reading difficulties and guide instruction through Individual Reading Improvement Plans (IRIPs). Teachers across AEBSB are using DIBELS data to pinpoint specific skill needs in phonemic awareness, phonics, fluency, and comprehension—ensuring targeted, evidence-based interventions that align with the **Alaska Reads Act**.

State and district data show that AEBSB students are following the same promising upward trends seen statewide. From 2023–24 to 2024–25, the percentage of students scoring *At or Above Benchmark* increased from 42% to 46%, with strong readers maintaining growth above national norms. While more students entered 2025–26 at the *Well Below Benchmark* level (42%), this mirrors Alaska's statewide data and underscores the importance of early intervention. Overall, these results show that AEBSB's implementation of DRIP and MTSS cycles is improving literacy outcomes, maintaining rigor for advanced readers, and moving the district steadily toward statewide proficiency goals.

STAFF DEVELOPMENT AND RETENTION

Our focus this fall remains on targeted academic interventions and effective use of data to guide instruction. The *October 27 inservice* will center on identifying and addressing specific skill gaps through practical tools and strategies. Training sessions will include:

- Math feedback and tutoring with *Edia*
- Writing feedback and tutoring with *Class Companion*
- *Phonics for Reading* for secondary ELA interventions
- *Diffit* for differentiated, multi-grade instruction
- Use of teacher AI tools to streamline communication, data review, and lesson planning

A *Curriculum Associates* literacy specialist will work with our staff on improving diagnostic use and small-group instruction. Our teachers are taking leadership roles in this professional learning. Lizzie Gardjulis, Jacob Mark Stepetin, and Karen McMillan will serve as peer presenters, demonstrating how these tools are already being used to close skill gaps and raise achievement in their classrooms.

We are beginning to see early gains in reading engagement and math fluency, particularly where intervention blocks are being implemented consistently. Continued focus on this work will help sustain the academic growth reflected in our most recent AK STAR results.

BOARD AND COMMUNITY ENGAGEMENT

Per Hillary Smith's suggestion, I've reviewed **AASB onboarding opportunities** for new and continuing board members. In addition to some in-district work we could begin, AASB offers new and returning board member webinars. The first [AASB Webinar is scheduled for October 28th](#), and I encourage members to participate and share insights afterward. These sessions support good governance and continuous improvement at the board level.

HEALTH AND WELLNESS

Student engagement continues to grow through both athletics and enrichment programs. We completed a highly successful cross-country season, achieving our goal of having students from every school travel and compete—a first in several years. Volleyball season is now underway, teams from King Cove and Sand Point have already traveled to Anchorage for the Lumen Christi Tournament. By coordinating extra matches during the trip and receiving a few donated charter seats from Trident, we were able to save the district over \$4,000 in travel costs and provide more opportunities for our students. We begin in-district competition this week.

Beyond athletics, schools continue to expand opportunities for hands-on learning—3D printing, native plant studies, cooking with local foods, woodshop, and publishing projects. These experiences promote creativity, confidence, and community connection.

Facilities and Safety

Our Sand Point Major Maintenance Project is progressing well. Concrete is being poured this week, and lockers are on the way. The completion date has been extended to late November to accommodate additional upgrades, including roof and beam repairs, new lighting and electrical controls, and boiler and kitchen improvements. Contractors are also completing duct work, wiring, air handling unit replacements, and mold abatement in the mechanical and boiler room. While this extension means a few creative workarounds for volleyball season, the long-term benefits to facility safety and efficiency will be well worth it.

Planning continues for new boilers at Akutan, and a roof assessment has been completed in False Pass. Each of these projects supports our broader goal of providing healthy, functional spaces for students and staff.

DISTRICT OPERATIONS

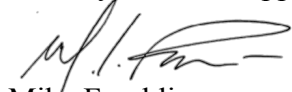
Work continues with Lisa Pearce and BDO on the FY25 audit and reconciliation of grant expenditures. The process has been delayed nationally because the federal Office of Management and Budget (OMB) has not yet released the 2025 Compliance Supplement, which guides federal audits. While this affects all public entities receiving more than \$750,000 in federal funds, it does not reflect any issues specific to AEBSB.

Rising Tide Educator Award

This month's Rising Tide Educator Award goes to Mrs. Karen McMillan of Sand Point School. Karen exemplifies the spirit of "*a rising tide lifts all boats*" through her professionalism, creativity, and commitment to student success. She comes to school each day prepared, positive, and fully engaged in both teaching and continuous improvement. In addition to her middle and high school instruction, Karen works directly with elementary students, using her expertise as a certified reading specialist to provide targeted interventions that strengthen early literacy and help close learning gaps.

Karen has also expanded student opportunities by developing new elective courses, including the highly popular Sewing and Cooking Skills class, which combines hands-on learning with real-world application. Beyond her classroom, she serves as a mentor teacher, senior class advisor, and previously accompanied students to Washington, D.C. for the Close Up program—broadening their understanding of government and civic engagement. Her mentorship of a new teacher this year reflects her belief that when one educator grows, the entire school benefits. Karen's leadership, instructional innovation, and collaborative spirit embody the core values of the Rising Tide Award—lifting colleagues, students, and our district as a whole.

Thank you for the opportunity to lead the AEBSB team,



Mike Franklin
Superintendent

District Correspondence



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



**Report to Aleutians East Borough School Board
October 22nd, 2025**

To: Members of the Aleutians East Borough School Board

From: Karen Ravenscroft BAED

Principal/Teacher of Akutan School

Dear Members of the Board,

Over the last month, we have begun doing afterschool activities again. The Parent Advisory Committee members Sandra Vega I and have been hosting Friday Movie Nights. I also started having Game Nights every Monday and Open Gym every Wednesday. Jacob Mark started wrestling practice with our four high school students, and they are excited to travel to King Cove next month to compete. I have also been doing volleyball practice with our 6th and 8th graders. I'm very proud to see the students' dedication to both official sports and how volleyball has taken over our PE class. We are hoping that in the future for Akutan School that we could create a flag football team because that has also been a sport that all of the students 4th grade and up are super motivated and passionate about.

The first week of October, we were able to get the majority of our student population benchmarked in MAP growth testing. This week I have been finishing the testing with two of our 14 students that were traveling during the week that we did testing. With the testing results from the MAP growth I'm able to customize a learning path for students on their independent work space on IXL to help target areas that need improvement in Reading, Language, and Math. Among the online resources provided this year, Amplify Tutoring has been a valuable addition. My students have expressed that they truly enjoy working with the tutors.

I'm grateful for the opportunity to travel to Anchorage to attend this year's Principals Conference. One takeaway that I got from a keynote speaker was, how to bridge the gap when working with diverse colleagues in the sense that there are workers from up to four generations in the work force right now. Baby boomers born between 1946-1964 and they hold the belief that they are to be loyal to employers, Gen X born between 1965-1980 and they hold the belief that they work better alone and just figure it out because they raised themselves because they were latchkey kids with parents who both had to work, Millennials born between 1981-1995 and this is a generation that started the work life balance conversations, and Gen Z born between 1995-2012 who take the work life balance to the extreme and value collaborative work and are not as loyal to companies.



Akutan School

Home of the Falcons

Aleutians East Borough School District

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You can imagine with these varying beliefs that working with these different generations can cause issues. He explained how it is easy to communicate up or down one generation but to cross two generations can be very difficult. The advice that the keynote speaker gave was that if you are a boomer, ask a GenX friend, who has a Millennial friend, who is friends with a GenZ for help to bridge the gap. Another insightful thought from one of the keynote speakers was that 94% of hiring from 2024 was through the platform LinkedIn. This information is relevant to our high school students because you can create a LinkedIn profile at 16. This will give them a leg up when it comes to creating a successful life after high school and higher education.

I attended several of the sessions that consisted of a panel of professionals, one was about PR for schools, and another was being a principal in rural Alaska. I've taken action on some of the tips from the PR Panel, one was to create an online presence that parents, families, and the public can see and hear about the highlights happening at Akutan School. In the panel of Rural Alaska Principals it was beneficial to hear how they handle both the good and bad situations that may arise, as well as hearing from people who are in the same situations as ourselves. It was also great to connect with principal/teacher's that also teach many grade levels like myself. Some PR news that is wonderful for Akutan School is an article titled *Drying fish and canning jam: Akutan teachers highlight place-based learning*, written by Kaneshia McGlashan-Price from KUCB in Unalaska. You can read the article at this link

<https://www.kucb.org/arts-culture/2025-10-10/drying-fish-and-making-jam-akutan-teachers-high-light-place-based-learning>

As we near the end of the first quarter, Jacob, Mark, and I are moving forward with our plan from the start of the year to implement E-Weeks. This week, leading up to the end of the quarter, we are having the students work on projects that will culminate in a Health Fair on Friday, October 24th. We are calling these weeks, E-week, where the E can stand for End of Quarter or Electives, students will receive grades but the idea is to break up their regular class schedules a bit to allow for projects. This health fair coincides with Red Ribbon Week and the older students are covering specific health topics such as, Marijuana use, alcohol use, and effects of stress, while the elementary students are focusing on specific body systems and sharing what is good and bad for them as well as interesting facts.

Sincerely,

Karen Ravenscroft



Sand Point School
School Board Report
Principal, Ryan H. Humphrey
October 2025

Aleutians East Borough School District Board and Superintendent, Mike Franklin:

Enrollment

PK-6

K-6-33

7/8-13

HS-27

Total-79

- ❖ Cross Country finished up a very successful season with 5 runners going to the state championship. Whitney Smith, Azia Walls, Misty Marine, Dawson Galovin and Ryu Vizcocho were the five representing Sand Point.
- ❖ Volleyball is off to a tremendous start this season. They played very well at Birchwood to warm up for the Lumen Christi tournament. Our girls won the Sportsmanship Award at Lumen.
- ❖ Volleyball travels to King Cove on October 24th/25th.
- ❖ Sand Point will host King Cove and False Pass wrestlers on the 24th/25th of October for a wrestling training camp.
- ❖ Congratulations to Junior Jeremy McGlashan who won the Youth Leadership Institute Essay Contest for the District. Jeremy has the opportunity to travel to Anchorage to learn about advocacy and leadership. The trip is scheduled for November 12-17.
- ❖ October 24th will mark the end of the first semester. Grades are due on Tuesday October 28th at 3:30.
- ❖ We are working on choosing dates for our Parent Teacher Conferences. Likely the week after the end of the 1st quarter.
- ❖ We began Elder lunches a few weeks ago and we have had two full tables on most Fridays.



Matt
Brown

False Pass Principal-Teacher-Custodian & AEBSD A.D.
mbrown@aebsd.org & #907-497-3242 (Ext. 3001)

October 2025 - Principal Report

False Pass School

Aleutians East Borough School District



I. School Climate & Culture

- A. For the 25/26 school year, it has been a priority to strengthen our school-wide climate and culture.
- B. With the parents, we schedule monthly parent meetings. We prepare for these meetings and have detailed packets prepared for each family.
- C. The purpose of these meetings is to listen and ask questions and learn from the parents. They provide us with valuable feedback and input to improve our school environment.
- D. We also provide them with highlights and information regarding the school to celebrate our students and their various successes.
- E. For the students, we have high expectations for them in terms of their academic activities. It is a daily emphasis to keep the focus on learning and instruction.
- F. A new routine for the parent meetings is that we now take meeting minutes. We write these down and share it with the families so they can reference them later.

II. Parent-Teacher Conferences: End of Quarter 1

- A. With the first quarter coming to an end soon, we are in the process of preparing for parent-teacher conferences.
- B. These meetings will be essential to discuss achievements and strengths among the students in terms of their learning and growth.
- C. But we also want to reflect on areas that can be improved upon in terms of supporting the students behavior and academics.
- D. Specifically, it will be important to discuss strategies to boost student achievement with the families.
- E. These PT conferences will also serve as a good opportunity to review fall benchmark data. We want to utilize data and research to support the students in their learning needs.

III. Virtual Math & Science

- A. We appreciate Mr. Martin from Proximity and Mr. Goben from Sand Point school.
- B. They help to facilitate rigorous and standards-based Math and Science instruction for our high school students.
- C. The False Pass students enjoy being able to participate in activities with kids from the other school sites.

IV. Engagement for Math & Writing:

- A. For the 24/25 school year, one of our biggest academic successes was building engagement for reading. Most of the students enjoy reading and have shown growth in this area.
- B. Some of the students did not like Math and Writing as much the previous school year. Now that we have reading as a strong base for the students, we now are strengthening our writing instruction and learning.

- C. We make it a priority to have all grades engage in rigorous writing activities daily. During this time, we are providing them with instructional support.
- D. We also have students commenting about how they like Math. As they develop their confidence and skills in Math, they have shown increased enthusiasm and interest.
- E. We have been intentional in providing specific and timely praise for students in terms of highlighting their academic learning.
- F. We have made it a priority to provide more frequent and quality feedback to the students in regard to their work.
- G. We also try to provide regular acknowledgement and updates for the parents in terms of keeping them involved in the educational process.

V. Small Groups & Individualized Instruction

- A. For False Pass school, the tendency in the past has been to keep all of the students together in 1 classroom.
- B. Although we do want to facilitate community and group-based activities for the class as a whole, we also want to ensure that we are differentiating for the needs of the students.
- C. Our school schedule is one in which students are working through the school day with different groups. Our procedures and routines are more structured and disciplined compared to the previous school year.
- D. For the middle school and high school students, we are simulating more of a traditional secondary schedule than an elementary-based one.

VI. Elective 1 - Art:

- A. The elementary students participate in daily Art lessons. We are observing increased skill in the students' artistic abilities.
- B. For the previous school year, the tendency was for the students to stick with familiar approaches and not take risks.
- C. They are now trying more creative and innovative ways to challenge themselves. They are having more satisfaction in seeing that hard work and resilience leads to better results.

VII. Elective 2 - Foreign Language Instruction:

- A. Along with Art, we have students studying either Russian or Spanish. We have 2 Russian courses. 1 is Introductory Russian and the 2nd is Intermediate Russian.

- B. In addition to their Russian textbooks and worksheets, we facilitate interactive activities for them to converse with each other.
- C. They are also practicing a Russian song for the Christmas program in December.
- D. We have students also studying Russian and Spanish independently on Duolingo.

VIII. Elective 3 - Home Economics:

- A. For the 24-25 school year, the high school students participated in home economics activities. For 25-26, we have 3 middle school students participating in this course.
- B. This elective consists of cooking and preparing lunch for the school. They also wash dishes, and clean the room up following the meal.
- C. They are enjoying this because they like seeing the outcomes in terms of the effort and time that goes into food preparation.

D. They also intrinsically enjoy doing something kind and generous for others as a selfless act.

IX. Curriculum & Technological Programs:

A. AEBSD has provided the schools with many valuable programs and resources to support instruction and learning.

B. It is a priority for us to dive deeper into these components and using them more consistently.

C. We are looking forward to the upcoming In-Service day in October to improve our knowledge and understanding of the various instructional tools.

D. That will also be a good opportunity for us to connect with colleagues from around the district and learn from them.

X. School Pictures

A. Culture Camp - Performance













B. Jewelry-Making





C. Carving

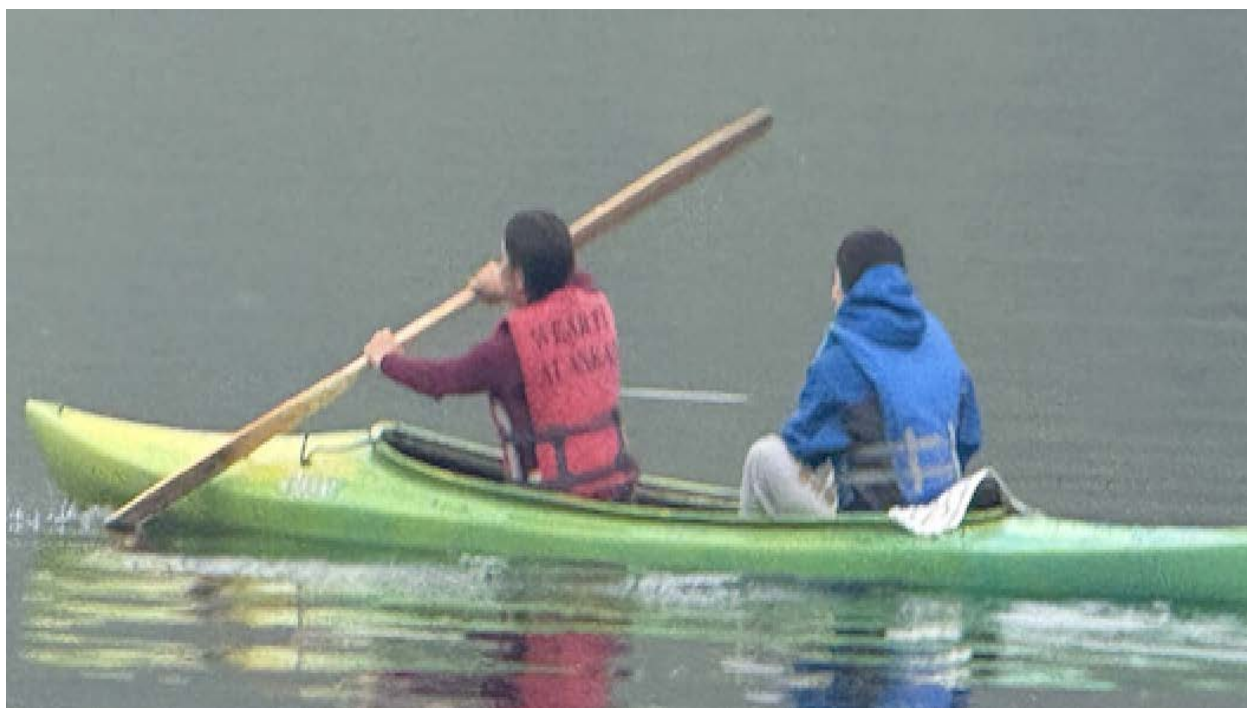


D. Crab Preparation





E. Fishing



F. Language Instruction





G. Fish Preparation



H. Cultural Dancing Practice







King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354

Report to the Aleutians East Borough School Board
Submitted October 21, 2025
Karen Keck, Principal

Dear Members of the Board,

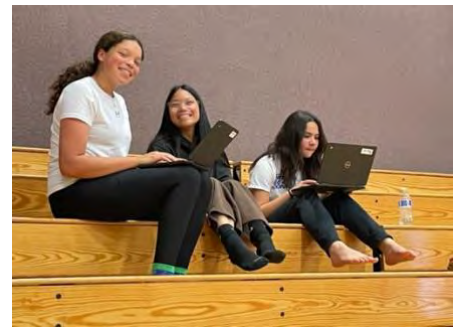
It was King Cove School's pleasure to host the Regional Cross-Country meet this year. It was special to have student-athletes from all four of our schools in attendance and to see them take the opportunity to interact in supportive and joyful ways.

Since the last report to the Board, the cross-country season has ended, the seasons for volleyball and wrestling have started, and our academic initiatives are in full swing.



Left: all cross-country teams, bottom left King Cove, top right Sand Point, bottom right Akutan and False Pass

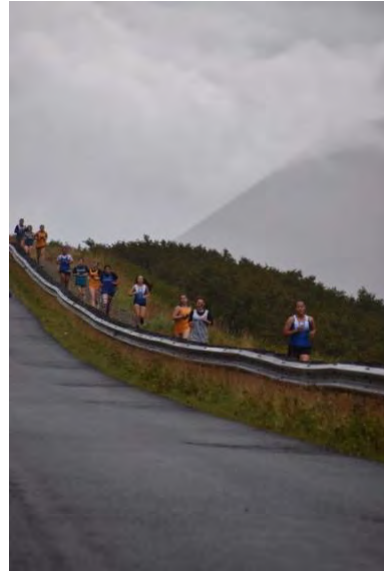


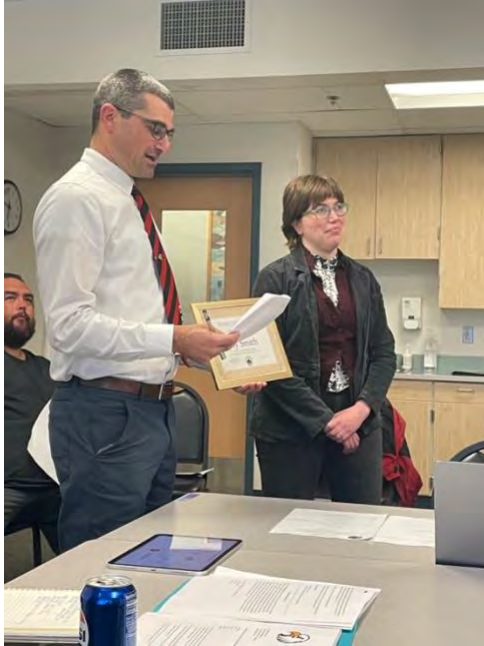


Regional teams, with the rest of King Cove's middle school and high school students, studied, danced, created, and competed against each other with a variety of activities throughout their visit.



Race Day, 9-23-25





Rising Tide Award Recipient,
KCS Teacher Joy Smith
9-22-25

Rookies leaving for the Lumen Christi volleyball
tournament (below)





Students had the chance to tour the Stimson patrol vessel (above and right), which was briefly docked in King Cove. 10-15-25

Academics

King Cove School continues to make steady academic progress. This month, students met with UAF and technical program representatives and will take the SAT as part of post-high school preparation. As the first quarter ends, teachers are using diverse instructional strategies to engage students and support individual learning. Staff remain flexible and collaborative, maintaining high standards and fostering a positive, enriching learning environment that builds student confidence and success.



Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

October 28, 2025



Vision: Opportunities for all students to reach their potential.

Mission: AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

The annual financial review for FY2025 began in late May. The BDO auditors have completed the field work testing and information reviews. The audit process is pending finalization. FY2025 financial statements will be released upon completion of the audit. As of October 20, 2025 we are awaiting the draft report from BDO.

Additional delays to the final issuance of the full audit report are expected due to the federal OMB having not yet issued the 2025 Compliance Supplement for audits of federal programs. AEBSB is not alone in this challenge. It is a nationwide problem and is being compounded by the current federal government shutdown.

NOTE 2

FY2026 district budget was submitted to the state on time – on the state's requisite budget template. The submitted budget has been reviewed and approved by DEED. Superintendent and Business Manager are already in preliminary conversations regarding the FY27 budget development process.

NOTE 3

The Schedule of Checks Already Written report includes Accounts Payable check activity from the period of September 1 -September 30, 2025.

NOTE 4

The shutdown of the federal government has not caused immediate challenges for AEBSB. Grant reimbursements will be filed by the end of the month. Most reimbursement requests are for federal flow-thru grants held and administered by the State of AK DEED. Those funds are "forward funded" thus funds are currently available through the state. Federal direct grants are on hold, as are Impact Aid payments. The lack of access to these funds is of concern, but at this point AEBSB is able to maintain cashflow without access to these funds. We are eagerly anticipating resolution to the federal stalemate.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such as Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

NOTE: Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2026 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,496,417	15%
040	OTHER LOCAL REVENUES	69,000	1%
047	E-RATE PROGRAM	2,678,400	26%
050	STATE SOURCES	3,557,695	35%
190	FEDERAL SOURCES - DIRECT	2,301,006	22%
250	TRANSFER FROM OTHER FUNDS	198,377	2%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

TOTAL REVENUE	\$ 10,300,895	100%
----------------------	----------------------	------

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	Student Activities	

0

TOTAL EXPENDITURES	\$ 10,300,895
---------------------------	----------------------

slight difference due to rounding

NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

056	TRS ON-BEHALF PAYMENTS	342,569
057	PERS ON-BEHALF PAYMENTS	65,362

Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

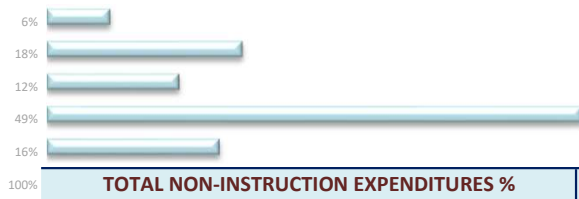
FUN	SOURCE	AMOUNT
100	Instruction	2,778,649
200	Special Education Instruction	294,263
220	Special Education Support Services	73,750
350	Support Services - Instruction	3,435,761
400	School Administration	565,004
	TOTAL INSTRUCTION EXPENDITURES	\$ 7,147,427



TOTAL INSTRUCTION EXPENDITURES %	69%
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NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	182,299
511/512	District Administration	561,465
550	District Administration Support Services	379,480
600	Operations and Maintenance of Plant	1,534,588
700	Student Activities	495,636
	TOTAL NON-INSTRUCTION EXPENDITURES	\$ 3,153,468



TOTAL NON-INSTRUCTION EXPENDITURES %	31%
---	------------

	TOTAL EXPENDITURES	\$ 10,300,895
--	---------------------------	----------------------

100%

000	Student Activities	-
-----	--------------------	---

FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End September 30, 2025

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,443,721	25%
160	VOCATIONAL INSTRUCTION	89,382	1%
200	SPECIAL EDUCATION	270,582	3%
220	SPECIAL EDUCATION SUPPORT	73,750	1%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTION SUPPORT	21,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	3,267,600	33%
352	LIBRARY SERVICES	130,512	1%
400	SCHOOL ADMINISTRATION	504,336	5%
TOTAL INSTRUCTION		6,800,883	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	176,936	2%
511	DISTRICT ADMINISTRATION	164,973	2%
512	DISTRICT ADMINISTRATION	366,828	4%
550	DISTRICT ADMINISTRATION SUPPORT	469,345	5%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	1,513,489	15%
700	STUDENT ACTIVITIES	495,509	5%
TOTAL NON INSTRUCTION		3,092,080	101%

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700) **9,892,963** 100%

ROUNDING +/-

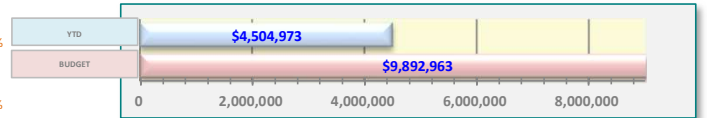
900	FUND TRANSFER	0	
TOTAL EXPENDITURES		9,892,963	100%

ROUNDING +/-

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
1,854,088	75.9%
68,569	76.7%
315,567	116.6%
5,162	7.0%
23,899	0.0%
2,488	11.8%
379,036	11.6%
66,991	51.3%
421,434	83.6%
3,137,234	46.1%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
167,989	94.9%
9,058	5.5%
268,989	73.3%
319,021	68.0%
511,811	33.8%
90,870	18.3%
1,367,739	44.2%

4,504,973 **45.5%**



FY2026 BUDGET ADOPTED 04/16/2025 ~ COMPARED TO YTD EXPENDITURES

FY2026 BUDGET SUMMARY - Period End September 30, 2025

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	358,087	8%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	240,715	5%
040	KING COVE SCHOOL	1,778,964	39%
060	SAND POINT SCHOOL	2,185,601	48%
TOTAL EXPENSE		4,563,367	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
245,999	68.7%
0	0.0%
175,830	73.0%
1,357,039	76.3%
1,503,724	68.8%
3,282,593	71.9%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	156,500	3%
200	SPECIAL EDUCATION	131,374	
220	SPECIAL EDUCATION SUPPORT	73,750	2%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTIONAL SUPPORT	21,000	0%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	3,267,600	61%
511	SCHOOL BOARD (see detail below)	164,973	3%
512	SUPERINTENDENT OFFICE	366,828	7%
550	DISTRICT OFFICE SUPPORT	469,345	9%
	550 - Indirect Cost Recovery	(95,000)	
600	OPERATIONS & MAINTENANCE	277,717	5%
700	STUDENT ACTIVITIES	495,509	9%
TOTAL EXPENSE		5,329,596	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
5,995	3.8%
107,578	81.9%
5,162	3.9%
23,899	0.0%
2,488	11.8%
379,036	11.6%
9,058	5.5%
268,989	73.3%
319,021	68.0%
10,283	3.7%
90,870	18.3%
1,222,380	22.9%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	79,922	48%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	890	1%
420	TRAVEL - STAFF	35,000	21%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
	TOTAL EXPENSE	164,973	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
3,600	12.7%
0	0.0%
17	11.8%
210	9.7%
231	26.0%
5,000	14.3%
0	0.0%
0	0.0%
0	0.0%
9,058	5.5%

FY2026 SPECIAL REVENUE FUNDS
FY2026 BUDGET SUMMARY - Period End September 30, 2025

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	6,741	-14%
205	STATE REVENUE 205-905-065	(55,566)	114%
	FUND 205 TOTAL REVENUE	(48,825)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	0.0%
(20,358)	36.6%
(20,358)	41.7%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	16,057	33%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	17%
	KING COVE TOTAL EXPENSE	24,557	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
295	1.8%
0	0.0%
295	1.2%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	15,268	31%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	18%
	SAND POINT TOTAL EXPENSE	24,268	
	FUND 205 TOTAL EXPENSE	48,825	100%
	FUND 205 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
16,879	110.5%
0	0.0%
16,879	69.6%
17,174	35.2%
(3,184)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#DIV/0!
	FUND 215 TOTAL REVENUE	0	#DIV/0!

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#DIV/0!
	FUND 215 TOTAL EXPENSE	0	#DIV/0!
	FUND 215 NET (REVENUE) EXPENSE	0	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	100%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-080	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
	FUND 255 TOTAL REVENUE	(2,500)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
0	#DIV/0!
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	0.0%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,306	15%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	25%
510	EQUIPMENT	0	0%
	KING COVE TOTAL EXPENSE	108,316	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
44,878	111.3%
19	3.8%
17,445	25.8%
0	#DIV/0!
62,342	57.6%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	86,179	32%
4XX	TRAVEL, SUPPLIES, DUE & FEES	750	0%
459	FOOD	72,500	27%
510	EQUIPMENT	0	0%
	SAND POINT TOTAL EXPENSE	159,429	
	FUND 255 TOTAL EXPENSE	267,745	100%
	FUND 255 NET (REVENUE) EXPENSE	265,245	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
67,304	78.1%
0	0.0%
12,315	17.0%
0	#DIV/0!
79,619	49.9%
141,961	53.0%
141,961	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(127,920)	77%
370	GENERAL FUND TRANSFER 370-901-250	(37,238)	23%
	FUND 370 TOTAL REVENUE	(165,158)	100%

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
(21,770)	17.0%
0	0.0%
(21,770)	13.2%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	8%
030	FALSE PASS - RENT	11,280	6%
040	KING COVE - RENT	68,400	37%
060	SAND POINT - RENT	90,038	49%
	FUND 215 TOTAL EXPENSE	184,118	100%
	FUND 370 NET (REVENUE) EXPENSE	18,960	

YTD EXPENSE & ENCUMBRANCE TOTAL	% FUNCTION
7,760	53.9%
3,760	33.3%
20,919	30.6%
1,800	2.0%
34,239	18.6%
12,469	

FY2026 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	358,087	46,024	199,975	112,088	68.70%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	240,715	38,389	137,442	64,885	73.04%
KING COVE SCHOOL REPORT TOTAL >>	1,778,964	281,330	1,075,710	421,925	76.28%
SAND POINT SCHOOL REPORT TOTAL >>	2,185,601	317,517	1,186,207	681,877	68.80%
DISTRICT OFFICE REPORT SUBTOTAL >>	5,329,596	619,014	603,366	4,107,216	22.94%

9,892,963	1,302,273	3,202,700	5,387,990	45.54%
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9,892,963

4,504,973

5,387,990.26

4,504,973

FY2026 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	40,529	3,893	130,995	158,965	3,563
FUNCTION 160			12,674	488	
FUNCTION 200			11,094	7,791	23,712
FUNCTION 220					3,375
FUNCTION 320					23,899
FUNCTION 350					2,431
FUNCTION 352			8,853	967	
FUNCTION 360					255,607
FUNCTION 400	1,970	27,258	28,301	31,371	
FUNCTION 450			8,794	18,585	
FUNCTION 511					2,968
FUNCTION 512					93,838
FUNCTION 550					180,386
FUNCTION 600	3,525	7,238	80,619	99,350	10,283
FUNCTION 700					18,952
TOTAL	46,024	38,389	281,330	317,517	619,014
1,302,273	4%	3%	22%	24%	48%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	130,090	22,115.00	110,575.00	(2,600.00)	102.00%
100.010.100.000.316	EXTRA DUTY	10,062	2,750.89	5,214.11	2,097.00	79.16%
100.010.100.000.323	AIDES	35,809	-	-	35,809.00	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500		446.25	1,053.75	29.75%
100.010.100.000.361	HEALTH INSURANCE	66,492	5,485.32	54,853.20	6,153.48	90.75%
100.010.100.000.362	UNEMPLOYMENT	887	137.20	496.31	253.49	71.42%
100.010.100.000.363	WORKER'S COMPENSATION	1,671	782.00		889.00	46.80%
100.010.100.000.364	FICA	2,666	432.50	1,591.72	641.78	75.93%
100.010.100.000.365	TRS RETIREMENT	17,603	3,751.16	13,516.07	335.77	98.09%
100.010.100.000.366	PERS RETIREMENT	7,878	-	-	7,878.00	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	8,400	5,100.00	607.29	2,692.71	67.94%
100.010.100.000.450	SUPPLIES	7,500	(25.00)	349.96	7,175.04	4.33%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		290,558	40,529.07	187,649.91	62,379.02	78.53%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	1,333.34	6,666.66	(1,800.00)	129.03%
100.010.400.000.362	UNEMPLOYMENT	31	6.14	3.07	21.79	29.71%
100.010.400.000.363	WORKER'S COMPENSATION	43	35.00	-	8.00	81.40%
100.010.400.000.364	FICA	90	19.34	9.67	60.99	32.23%
100.010.400.000.365	TRS RETIREMENT	779	167.46	83.73	527.81	32.25%
100.010.400.000.433	COMMUNICATIONS	1,400	409.14	650.00	340.86	75.65%
100.010.400.000.434	POSTAGE	250	-	-	250.00	0.00%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.400.000.491	DUES & FEES	625	-	-	625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,918	1,970.42	7,413.13	534.45	94.61%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-	-	-	-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	687.50	4,812.50	-	100.00%
100.010.600.000.362	UNEMPLOYMENT	28	3.15	3.15	21.70	22.50%
100.010.600.000.363	WORKER'S COMPENSATION	371	15.00		356.00	4.04%
100.010.600.000.364	FICA	421	9.95	9.94	401.11	4.72%
100.010.600.000.365	TRS RETIREMENT	691	86.36	86.36	518.28	25.00%
100.010.600.000.366	PERS RETIREMENT	-	-	-	-	0.00%
100.010.600.000.435	FUEL	28,400			28,400.00	0.00%
100.010.600.000.436	ELECTRICITY	13,700	2,584.00	-	11,116.00	18.86%
100.010.600.000.440	OTHER SERVICES	3,500		-	3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	138.99		4,861.01	2.78%
100.010.600.000.458	GAS & OIL					0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		57,611	3,524.95	4,911.95	49,174.10	14.64%
AKUTAN SCHOOL REPORT TOTAL >>		358,087	46,024.44	199,974.99	112,087.57	68.70%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	7,811			7,811.00	0.00%
100.030.100.000.323	AIDES	21,176	929.10	9,616.19	10,630.71	49.80%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000	2,297.00	6,621.84	(6,918.84)	445.94%
100.030.100.000.361	HEALTH INSURANCE	-	(1,407.11)		1,407.11	0.00%
100.030.100.000.362	UNEMPLOYMENT	155	15.77	54.90	84.33	45.59%
100.030.100.000.363	WORKER'S COMPENSATION	1,587	107.00		1,480.00	6.74%
100.030.100.000.364	FICA	573	189.19	318.29	65.52	88.57%
100.030.100.000.365	TRS RETIREMENT	981	-	-	981.00	0.00%
100.030.100.000.366	PERS RETIREMENT	4,659	204.41	2,052.94	2,401.65	48.45%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200	-		1,200.00	0.00%
100.030.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	1,557.37	81.89	2,360.74	40.98%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		44,642	3,892.73	18,746.05	22,003.22	50.71%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	103,640	17,273.34	86,366.66	-	100.00%
100.030.400.000.361	HEALTH INSURANCE	17,039	2,814.22	14,071.10	153.68	99.10%
100.030.400.000.362	UNEMPLOYMENT	518	86.13	372.60	59.27	88.56%
100.030.400.000.363	WORKER'S COMPENSATION	70	577.00		(507.00)	824.29%
100.030.400.000.364	FICA	1,503	272.34	1,179.08	51.58	96.57%
100.030.400.000.365	TRS RETIREMENT	13,017	2,445.87	10,651.69	(80.56)	100.62%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	4,300	2,300.00	-	2,000.00	53.49%
100.030.400.000.420	STAFF TRAVEL	4,000	300.00	1,014.00	2,686.00	32.85%
100.030.400.000.433	COMMUNICATIONS	2,400	595.47	-	1,804.53	24.81%
100.030.400.000.434	POSTAGE	250	-		250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800	-		1,800.00	0.00%
100.030.400.000.491	DUES & FEES	625	593.72	-	31.28	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		149,162	27,258.09	113,655.13	8,248.78	94.47%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	687.50	4,812.50	-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	3.03	3.03	21.94	21.64%
100.030.600.000.363	WORKER'S COMPENSATION	371	14.00		357.00	3.77%
100.030.600.000.364	FICA	421	9.59	9.59	401.82	4.56%
100.030.600.000.365	TRS RETIREMENT	691	86.34	86.34	518.32	24.99%
100.030.600.000.366	PERS RETIREMENT				-	0.00%
100.030.600.000.431	WATER & SEWER	1,200	300.00		900.00	25.00%
100.030.600.000.432	GARBAGE	-	100.00		(100.00)	0.00%
100.030.600.000.435	FUEL	16,800	2,067.08		14,732.92	12.30%
100.030.600.000.436	ELECTRICITY	10,500	2,121.58		8,378.42	20.21%
100.030.600.000.440	OTHER SERVICES	5,500			5,500.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	1,848.64	128.95	3,022.41	39.55%
100.030.600.000.458	GAS & OIL	900			900.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		46,911	7,237.76	5,040.41	34,632.83	26.17%
FALSE PASS REPORT TOTAL >>		240,715	38,388.58	137,441.59	64,884.83	73.04%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	442,920	76,410.84	382,054.16	(15,545.00)	103.51%
100.040.100.000.316	EXTRA DUTY	51,790	223.33	1,786.67	49,780.00	3.88%
100.040.100.000.323	AIDES	34,612	4,191.27	12,043.73	18,377.00	46.91%
100.040.100.000.324	SUPPORT STAFF	-	-	-	-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	30,000	107.45	11,641.49	18,251.06	39.16%
100.040.100.000.361	HEALTH INSURANCE	168,101	10,685.64	112,390.23	45,025.13	73.22%
100.040.100.000.362	UNEMPLOYMENT	2,797	430.53	1,592.03	774.44	72.31%
100.040.100.000.363	WORKER'S COMPENSATION	8,500	4,345.00	-	4,155.00	51.12%
100.040.100.000.364	FICA	9,970	1,362.88	5,376.11	3,231.01	67.59%
100.040.100.000.365	TRS RETIREMENT	62,134	11,207.83	42,789.30	8,136.87	86.90%
100.040.100.000.366	PERS RETIREMENT	7,615	-	-	7,615.00	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	20,200	15,100.00	-	5,100.00	74.75%
100.040.100.000.440	OTHER SERVICES	5,000	291.00	81.89	4,627.11	7.46%
100.040.100.000.450	SUPPLIES	42,900	5,839.59	602.65	36,457.76	15.02%
100.040.100.000.490	OTHER EXPENSES	800	800.00	-	-	100.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		887,339	130,995.36	570,358.26	185,985.38	79.04%
EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	36,890	6,271.00	31,358.34	(739.34)	102.00%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600	-	-	1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	17,039	1,407.11	14,071.10	1,560.79	90.84%
100.040.160.000.362	UNEMPLOYMENT	192	38.50	266.33	(112.83)	158.77%
100.040.160.000.363	WORKER'S COMPENSATION	521	413.00	-	108.00	79.27%
100.040.160.000.364	FICA	657	121.39	839.54	(303.93)	146.26%
100.040.160.000.365	TRS RETIREMENT	4,633	1,051.48	7,272.38	(3,690.86)	179.66%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	2,100.00	-	750.00	73.68%
100.040.160.000.450	SUPPLIES	15,000	1,271.37	1,599.53	12,129.10	19.14%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		79,382	12,673.85	55,407.22	11,300.93	85.76%
EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	-	-	4,200.00	(4,200.00)	0.00%
100.040.200.000.323	AIDES	28,713	7,322.33	67,226.30	(45,835.63)	259.63%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000	-	-	1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	17,039	1,293.56	11,642.04	4,103.40	75.92%
100.040.200.000.362	UNEMPLOYMENT	149	33.75	133.79	(18.54)	112.44%
100.040.200.000.363	WORKER'S COMPENSATION	999	259.00	-	740.00	25.93%
100.040.200.000.364	FICA	493	459.02	842.39	(808.41)	263.98%
100.040.200.000.365	TRS RETIREMENT	-	-	-	-	0.00%
100.040.200.000.366	PERS RETIREMENT	6,317	1,701.41	6,402.16	(1,786.57)	128.28%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	1,000	-	-	1,000.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	2,475.57	0.98%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		58,210	11,093.50	90,446.68	(43,330.18)	174.44%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,216	3,733.58	29,589.98	892.44	97.39%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	1,851.33	864.97	(16.30)	100.60%
100.040.352.000.361	HEALTH INSURANCE	23,798	1,946.86	15,574.95	6,276.19	73.63%
100.040.352.000.362	UNEMPLOYMENT	185	26.40	198.82	(40.22)	121.74%
100.040.352.000.363	WORKER'S COMPENSATION	480	278.00	-	202.00	57.92%
100.040.352.000.364	FICA	703	195.76	671.03	(163.79)	123.30%
100.040.352.000.366	PERS RETIREMENT	7,528	821.38	9,177.47	(2,470.85)	132.82%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000		281.18	6,718.82	4.02%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		78,010	8,853.31	56,358.40	12,798.29	83.59%
EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	105,740	17,618.34	88,091.66	30.00	99.97%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.040.400.000.361	HEALTH INSURANCE	17,038	1,407.51	14,075.10	1,555.39	90.87%
100.040.400.000.362	UNEMPLOYMENT	544	87.96	384.57	71.47	86.86%
100.040.400.000.363	WORKER'S COMPENSATION	1,043	588.00		455.00	56.38%
100.040.400.000.364	FICA	1,577	277.95	1,215.63	83.42	94.71%
100.040.400.000.365	TRS RETIREMENT	13,658	2,476.62	10,869.36	312.02	97.72%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	4,200	2,200.00		2,000.00	52.38%
100.040.400.000.410	PROFESSIONAL SERVICES			245.00	(245.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	13,000	2,559.48		10,440.52	19.69%
100.040.400.000.434	POSTAGE	2,000	491.41		1,508.59	24.57%
100.040.400.000.450	SUPPLIES	7,500		-	7,500.00	0.00%
100.040.400.000.491	DUES & FEES	625	593.75	-	31.25	95.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		173,925	28,301.02	114,881.32	30,742.66	82.32%
EXPENSE ACCOUNTS FUNCTION 450						
100.040.450.000.324	SUPPORT STAFF	37,160	4,560.14	32,361.84	238.02	99.36%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500		85.96	1,414.04	5.73%
100.040.450.000.361	HEALTH INSURANCE	17,039	2,814.22	12,663.99	1,560.79	90.84%
100.040.450.000.362	UNEMPLOYMENT	193	21.23	145.32	26.45	86.30%
100.040.450.000.363	WORKER'S COMPENSATION	628	198.00		430.00	31.53%
100.040.450.000.364	FICA	654	66.88	463.34	123.78	81.07%
100.040.450.000.366	PERS RETIREMENT	8,176	1,133.39	6,930.16	112.45	98.62%
100.040.450.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		65,550	8,793.86	52,650.61	4,105.53	93.74%
EXPENSE ACCOUNTS FUNCTION 600						
100.040.600.000.321	MANAGER	61,318	13,208.60	47,614.50	494.90	99.19%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	89,722	7,544.43	49,077.62	33,099.95	63.11%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	3,533.91	1,491.10	(1,525.01)	143.57%
100.040.600.000.361	HEALTH INSURANCE	17,039	4,222.53	12,667.59	148.88	99.13%
100.040.600.000.362	UNEMPLOYMENT	773	130.18	447.07	195.75	74.68%
100.040.600.000.363	WORKER'S COMPENSATION	7,099	432.00	-	6,667.00	6.09%
100.040.600.000.364	FICA	2,458	727.36	2,815.08	(1,084.44)	144.12%
100.040.600.000.366	PERS RETIREMENT	33,229	4,950.01	21,002.53	7,276.46	78.10%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.420	TRAVEL-STAFF	-			-	0.00%
100.040.600.000.431	WATER & SEWER	10,000	2,639.40		7,360.60	26.39%
100.040.600.000.432	GARBAGE	1,000	864.00		136.00	86.40%
100.040.600.000.435	FUEL	72,500	8,298.02		64,201.98	11.45%
100.040.600.000.436	ELECTRICITY	109,200	20,688.00		88,512.00	18.95%
100.040.600.000.440	OTHER SERVICES	3,000	5,034.64		(2,034.64)	167.82%
100.040.600.000.450	SUPPLIES	20,000	7,996.05	491.63	11,512.32	42.44%
100.040.600.000.458	GAS & OIL	4,000	339.52	-	3,660.48	8.49%
100.040.600.000.491	DUES AND FEES	10	10.00	-	-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		436,548	80,618.65	135,607.12	220,322.23	49.53%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
KING COVE SCHOOL REPORT TOTAL >>		1,778,964	281,329.55	1,075,709.61	421,924.84	76.28%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	548,125	92,812.52	464,062.48	(8,750.00)	101.60%
100.060.100.000.316	EXTRA DUTY	35,550	1,023.26	7,784.74	26,742.00	24.78%
100.060.100.000.323	AIDES	41,638	1,872.87	39,344.09	421.04	98.99%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	2,017.32	10,909.89	17,072.79	43.09%
100.060.100.000.361	HEALTH INSURANCE	215,832	22,151.74	154,031.59	39,648.67	81.63%
100.060.100.000.362	UNEMPLOYMENT	3,277	520.38	1,896.69	859.93	73.76%
100.060.100.000.363	WORKER'S COMPENSATION	8,628	4,256.00		4,372.00	49.33%
100.060.100.000.364	FICA	11,362	1,774.14	6,205.23	3,382.63	70.23%
100.060.100.000.365	TRS RETIREMENT	73,310	13,795.37	51,009.47	8,505.16	88.40%
100.060.100.000.366	PERS RETIREMENT	9,160	412.03	564.80	8,183.17	10.66%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	24,700	16,000.00		8,700.00	64.78%
100.060.100.000.440	OTHER SERVICES	5,000	-	-	5,000.00	0.00%
100.060.100.000.450	SUPPLIES	55,600	2,329.53	1,146.92	52,123.55	6.25%
100.060.100.000.490	OTHER EXPENSES	2,500			2,500.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,064,682	158,965.16	736,955.90	168,760.94	84.15%
EXPENSE ACCOUNTS FUNCTION 160					-	
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES				-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.060.160.000.361	HEALTH INSURANCE				-	0.00%
100.060.160.000.362	UNEMPLOYMENT				-	0.00%
100.060.160.000.363	WORKER'S COMPENSATION		8	-	(8.00)	0.00%
100.060.160.000.364	FICA				-	0.00%
100.060.160.000.365	TRS RETIREMENT				-	0.00%
100.060.160.000.366	PERS RETIREMENT		-		-	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS		-		-	0.00%
100.060.160.000.450	SUPPLIES	10,000	480.24	-	9,519.76	4.80%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		10,000	488.24	-	9,511.76	4.88%
EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	-			-	0.00%
100.060.200.000.323	AIDES	61,833	6,793.35	52,864.74	2,174.91	96.48%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500	-	0	500.00	1837.66%
100.060.200.000.361	HEALTH INSURANCE	-	(1,402.76)	12,703.14	(11,300.38)	0.00%
100.060.200.000.362	UNEMPLOYMENT	312	31.29	766.58	(485.87)	255.73%
100.060.200.000.363	WORKER'S COMPENSATION	1,115	776.00	-	339.00	69.60%
100.060.200.000.364	FICA	935	98.50	2,423.59	(1,587.09)	269.74%
100.060.200.000.365	TRS RETIREMENT			9,188.28	(9,188.28)	0.00%
100.060.200.000.366	PERS RETIREMENT	13,603	1,494.55	20,701.23	(8,592.78)	#REF!
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	200	-		200.00	0.00%
100.060.200.000.420	TRAVEL-STAFF					
100.060.200.000.450	SUPPLIES	2,500		9.59	2,490.41	0.38%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		80,998	7,790.93	98,657.15	(25,450.08)	131.42%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS						
100.060.352.000.323	AIDES	23,655			23,655.00	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	2,500			2,500.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	12,779			12,779.00	0.00%
100.060.352.000.362	UNEMPLOYMENT	131			131.00	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	299	82.00		217.00	27.42%
100.060.352.000.364	FICA	534			534.00	0.00%
100.060.352.000.366	PERS RETIREMENT	5,204			5,204.00	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,000	884.64	812.91	5,302.45	24.25%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		52,502	966.64	812.91	50,722.45	3.39%

EXPENSE ACCOUNTS		FUNCTION 400				
100.060.400.000.313	PRINCIPAL	101,640	17,965.00	89,825.00	(6,150.00)	106.05%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000		75.00	2,925.00	2.50%
100.060.400.000.361	HEALTH INSURANCE	17,039	1,701.15	2,889.88	12,447.97	26.94%
100.060.400.000.362	UNEMPLOYMENT	523	91.84	41.66	389.50	25.53%
100.060.400.000.363	WORKER'S COMPENSATION	1,144	597.00		547.00	52.19%
100.060.400.000.364	FICA	1,517	289.50	131.34	1,096.16	27.74%
100.060.400.000.365	TRS RETIREMENT	13,143	2,507.60	1,137.62	9,497.78	27.74%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	6,600	4,600.00		2,000.00	69.70%
100.060.600.000.410	PROFESSIONAL SERVICES	-	400.00		(400.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	120.00	2,483.00	997.00	72.31%
100.060.400.000.433	COMMUNICATIONS	12,000	2,014.14		9,985.86	16.78%
100.060.400.000.434	POSTAGE	2,000	491.40		1,508.60	24.57%
100.060.400.000.450	SUPPLIES	8,500			8,500.00	0.00%
100.040.400.000.490	OTHER EXPENSE		593.75	-	(593.75)	0.00%
100.060.400.000.491	DUES & FEES	625			625.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		171,331	31,371.38	96,583.50	43,376.12	74.68%

EXPENSE ACCOUNTS		FUNCTION 450				
100.060.450.000.324	SUPPORT STAFF	47,540	8,118.57	40,444.50	(1,023.07)	102.15%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	-	1,053.01	946.99	52.65%
100.060.450.000.361	HEALTH INSURANCE	49,453	8,156.42	36,703.89	4,592.69	90.71%
100.060.450.000.362	UNEMPLOYMENT	248	39.62	193.85	14.53	94.14%
100.060.450.000.363	WORKER'S COMPENSATION	444	277.00		167.00	62.39%
100.060.450.000.364	FICA	842	123.23	667.00	51.77	93.85%
100.060.450.000.366	PERS RETIREMENT	10,459	1,869.69	8,897.79	(308.48)	102.95%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		111,386	18,584.53	87,960.04	4,841.43	95.65%

EXPENSE ACCOUNTS		FUNCTION 600				
100.060.600.000.321	MANAGER	48,158	11,678.30	42,166.80	(5,687.10)	111.81%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	101,513	8,404.11	65,363.03	27,745.86	72.67%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	1,138.32	310.09	8,551.59	14.48%
100.060.600.000.361	HEALTH INSURANCE	31,731	7,028.00	31,130.29	(6,427.29)	120.26%
100.060.600.000.362	UNEMPLOYMENT	798	121.73	493.17	183.10	77.06%
100.060.600.000.363	WORKER'S COMPENSATION	6,730	357.00		6,373.00	5.30%
100.060.600.000.364	FICA	2,935	553.04	1,571.41	810.55	72.38%
100.060.600.000.365	TRS RETIREMENT				-	0.00%
100.060.600.000.366	PERS RETIREMENT	32,927	5,235.02	23,483.10	4,208.88	87.22%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	2,550.24		7,449.76	25.50%
100.060.600.000.432	GARBAGE	1,000	779.64		220.36	77.96%
100.060.600.000.435	FUEL	237,300	42,570.00		194,730.00	17.94%
100.060.600.000.436	ELECTRICITY	159,600	16,499.22		143,100.78	10.34%
100.060.600.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.060.600.000.450	SUPPLIES	44,500	2,173.45	719.68	41,606.87	6.50%
100.060.600.000.458	GAS & OIL	4,000	261.89		3,738.11	6.55%
100.060.600.000.491	DUES AND FEES	10			10.00	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		694,702	99,349.96	165,237.57	430,114.47	38.09%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
SAND POINT SCHOOL REPORT TOTAL >>		2,185,601	317,516.84	1,186,207.07	681,877.09	68.80%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	60,000	3,067.98	-	56,932.02	5.11%
100.099.100.000.420	TRAVEL-STAFF		-	-	-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	-	2,432.13	37,567.87	6.08%
100.099.100.000.440	OTHER SERVICES	500	-	-	500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	50,000	-	-	50,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000	495.00	-	505.00	49.50%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		156,500	3,562.98	2,432.13	150,504.89	3.83%
EXPENSE ACCOUNTS FUNCTION 200 - DISTRICT SPECIAL EDUCATION						
100.099.200.000.314	DIRECTOR/COORD.	95,630	16,256.66	81,283.34	(1,910.00)	102.00%
100.099.200.000.316	EXTRA DUTY	-	-	-	-	0.00%
100.099.200.000.361	HEALTH INSURANCE	17,039	2,814.22	1,407.11	12,817.67	24.77%
100.099.200.000.362	UNEMPLOYMENT	478	83.38	37.13	357.49	25.21%
100.099.200.000.363	WORKER'S COMPENSATION	829			829.00	0.00%
100.099.200.000.364	FICA	1,387	264.72	117.86	1,004.42	27.58%
100.099.200.000.365	TRS RETIREMENT	12,011	2,293.04	1,020.92	8,697.04	27.59%
100.099.200.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00	-	1,500.00	57.14%
100.099.200.000.410	PROFESSIONAL SERVICES	-	-	-	-	0.00%
100.099.200.000.420	TRAVEL-STAFF	-	-	-	-	0.00%
100.099.200.000.440	OTHER SERVICES	-	-	-	-	0.00%
100.099.200.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.099.200.000.491	DUES & FEES	-	-	-	-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		131,374	23,712.02	83,866.36	23,795.62	81.89%
					49,501.24	
EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.		-		-	0.00%
100.099.220.000.316	EXTRA DUTY			-	-	0.00%
100.099.220.000.361	HEALTH INSURANCE				-	0.00%
100.099.220.000.362	UNEMPLOYMENT				-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.220.000.364	FICA				-	0.00%
100.099.220.000.365	TRS RETIREMENT				-	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	37,750		-	37,750.00	0.00%
100.099.220.000.420	TRAVEL-STAFF	30,000	3,375.43	1,787.00	24,837.57	17.21%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		73,750	3,375.43	1,787.00	68,587.57	7.00%
EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE				-	0.00%
100.099.320.000.362	UNEMPLOYMENT				-	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT				-	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES	-	23,899.15		(23,899.15)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		-	23,899.15	-	(23,899.15)	0.00%
EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	10,000	2,430.99		7,569.01	24.31%
100.099.350.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.350.000.440	OTHER SERVICES	2,500			2,500.00	0.00%
100.099.350.000.450	SUPPLIES	4,500		56.99	4,443.01	1.27%
100.099.350.000.480	TUITION	1,000			1,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		21,000	2,430.99	56.99	18,512.02	11.85%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY

100.099.360.000.316	EXTRA DUTY	10,000		-	10,000.00	0.00%
100.099.360.000.321	DIRECTOR/COORD.	106,580	26,645.01	79,934.99	-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		787.50	5,512.50	(6,300.00)	0.00%
100.099.360.000.361	HEALTH INSURANCE	49,453	12,234.63	4,078.21	33,140.16	32.99%
100.099.360.000.362	UNEMPLOYMENT	583	136.29	44.57	402.14	31.02%
100.099.360.000.363	WORKER'S COMPENSATION	-	652.00		(652.00)	0.00%
100.099.360.000.364	FICA	1,690	426.75	140.20	1,123.05	33.55%
100.099.360.000.365	TRS RETIREMENT	-			-	0.00%
100.099.360.000.366	PERS RETIREMENT	25,648	5,861.91	1,953.97	17,832.12	30.47%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	3,500	2,000.00		1,500.00	57.14%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	12,818.00		7,182.00	64.09%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,433.33	-	13,566.67	9.56%
100.099.360.000.430	INTERNET/VIDEO SERVICE	2,803,896	110,540.00		2,693,356.00	3.94%
100.099.360.000.440	OTHER SERVICES	2,500	10,910.00	2,374.50	(10,784.50)	531.38%
100.099.360.000.450	SUPPLIES	2,000	9,613.20	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000	61,548.25	29,390.03	134,061.72	40.42%
100.099.360.000.491	DUES & FEES	1,750			1,750.00	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		3,267,600	255,606.87	123,428.97	2,888,564.16	11.60%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	2,100.00	1,500.00	24,750.00	12.70%
100.099.511.000.361	HEALTH INSURANCE	79,922			79,922.00	0.00%
100.099.511.000.362	UNEMPLOYMENT	142	9.56	7.25	125.19	11.84%
100.099.511.000.364	FICA	2,169	142.12	68.28	1,958.60	9.70%
100.099.511.000.366	PERS RETIREMENT	890	66.00	165.00	659.00	25.96%
100.099.511.000.410	PROFESSIONAL SERVICES			2,980.00	(2,980.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	35,000	650.00	1,370.00	32,980.00	5.77%
100.099.511.000.440	OTHER SERVICES	5,500			5,500.00	0.00%
100.099.511.000.450	SUPPLIES	2,000			2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000			11,000.00	0.00%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		164,973	2,967.68	6,090.53	155,914.79	5.49%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT						
100.099.512.000.311	SUPERINTENDENT	120,000	35,499.99	106,500.01	(22,000.00)	118.33%
100.099.512.000.312	SUPERINTENDENT FRINGE	12,000	3,000.00	9,000.00	-	100.00%
100.099.512.000.324	SUPPORT STAFF	73,160	18,290.01	54,869.99	-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.512.000.361	HEALTH INSURANCE	18,072	4,392.18	1,464.06	12,215.76	32.41%
100.099.512.000.362	UNEMPLOYMENT	1,038	265.99	85.33	686.68	33.85%
100.099.512.000.363	WORKER'S COMPENSATION	1,859	1,473.00		386.00	79.24%
100.099.512.000.364	FICA	3,011	849.40	273.50	1,888.10	37.29%
100.099.512.000.365	TRS RETIREMENT	16,893	4,835.61	1,611.87	10,445.52	38.17%
100.099.512.000.366	PERS RETIREMENT	16,095	4,023.81	1,341.27	10,729.92	33.33%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	8,400	2,000.00		6,400.00	23.81%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500			2,500.00	0.00%
100.099.512.000.414	LEGAL SERVICES	3,500	842.74		2,657.26	24.08%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	5,373.54	5.00	44,621.46	10.76%
100.099.512.000.433	COMMUNICATIONS	16,000	1,551.11		14,448.89	9.69%
100.099.512.000.434	POSTAGE	2,500	491.40		2,008.60	19.66%
100.099.512.000.440	OTHER SERVICES	3,000	8,147.39		(5,147.39)	271.58%
100.099.512.000.450	SUPPLIES	12,000	2,786.92		9,213.08	23.22%
100.099.512.000.490	OTHER EXPENSES	-			-	0.00%
100.099.512.000.491	DUES & FEES	6,300	15.00		6,285.00	0.24%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		366,828	93,838.09	175,151.03	97,838.88	73.33%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE						
100.099.550.000.321	MANAGER				-	0.00%
100.099.550.000.324	SUPPORT STAFF	81,120	19,655.01	58,964.99	2,500.00	96.92%
100.099.550.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.550.000.361	HEALTH INSURANCE	49,454	12,235.83	4,078.61	33,139.56	32.99%
100.099.550.000.362	UNEMPLOYMENT	406	101.65	30.55	273.80	32.56%
100.099.550.000.363	WORKER'S COMPENSATION	1,743	1,171.46		571.54	67.21%
100.099.550.000.364	FICA	1,176	314.00	95.00	767.00	34.78%
100.099.550.000.366	PERS RETIREMENT	17,846	4,324.11	1,441.37	12,080.52	32.31%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,000.00		1,100.00	64.52%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	46,837.50	74,025.00	(53,362.50)	179.06%
100.099.550.000.412	AUDITING	179,500	40,000.00	-	139,500.00	22.28%
100.099.550.000.420	TRAVEL-STAFF	2,500			2,500.00	0.00%
100.099.550.000.440	OTHER SERVICES	20,000	11,185.66	-	8,814.34	55.93%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	42,560.75		(7,060.75)	119.89%
100.099.550.000.450	SUPPLIES	3,500		-	3,500.00	0.00%
100.099.550.000.490	OTHER EXPENSES	-			-	0.00%
100.099.550.000.491	DUES & FEES	6,000			6,000.00	0.00%
100.099.550.000.495	INDIRECT COSTS	(95,000)			(95,000.00)	0.00%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		374,345	180,385.97	138,635.52	55,323.51	85.22%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE						
100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	126,990			126,990.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	147,227	10,207.41		137,019.59	6.93%
100.099.600.000.450	SUPPLIES	2,000	25.98		1,974.02	1.30%
100.099.600.000.458	GAS & OIL	500	49.13		450.87	9.83%
100.099.600.000.490	OTHER EXPENSES				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		277,717	10,282.52	-	267,434.48	3.70%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES						
100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10			10.00	0.00%
100.099.700.000.363	WORKER'S COMPENSATION		15.00		(15.00)	0.00%
100.099.700.000.364	FICA	484			484.00	0.00%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.700.000.365	TRS RETIREMENT				-	0.00%
100.099.700.000.366	PERS RETIREMENT	440			440.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	10,000	200.00	2,622.50	7,177.50	28.23%
100.099.700.000.425	TRAVEL-STUDENTS	2,500	215.00		2,285.00	8.60%
100.099.700.000.440	OTHER SERVICES	10,000	105.00		9,895.00	1.05%
100.099.700.000.450	SUPPLIES	7,500	6,702.01	2,561.76	(1,763.77)	123.52%
100.099.700.000.459	FOOD	4,000		1,637.59	2,362.41	40.94%
100.099.700.000.491	DUES & FEES	4,500	3,315.00	-	1,185.00	73.67%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	4,440.00	26,275.88	17,479.12	63.73%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000		-	200,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	3,960.00	38,820.10	69,689.90	38.04%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910			70,910.00	0.00%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000			10,000.00	0.00%
100.099.700.006.426	TRAVEL-NYO	12,500	-		12,500.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		495,509	18,952.01	71,917.83	404,639.16	18.34%
DISTRICT OFFICE REPORT SUBTOTAL >>		5,329,596	619,013.71	603,366.36	4,107,215.93	22.94%
EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER						
100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%
DISTRICT OFFICE REPORT TOTAL >>		5,329,596	619,013.71	603,366.36	4,107,215.93	22.94%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATION
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	6,741			6,741.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,566)	20,358.00		(75,924.00)	-36.64%
REVENUE ACCOUNTS TOTAL >		(48,825)	-	-	(69,183.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	10,555			10,555.00	0.00%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	-			-	0.00%
205.040.760.000.362	UNEMPLOYMENT	60	-		60.00	0.00%
205.040.760.000.363	WORKER'S COMPENSATION	1,101	295.00		806.00	26.79%
205.040.760.000.364	FICA	268	-		268.00	0.00%
205.040.760.000.366	PERS RETIREMENT	2,323	-		2,323.00	0.00%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000			2,000.00	0.00%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		24,557	295.00	-	24,262.00	1.20%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	10,495	1,679.30	7,441.20	1,374.50	86.90%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500	-		1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	778.86	3,504.87	(4,283.73)	0.00%
205.060.760.000.362	UNEMPLOYMENT	60	7.73	34.04	18.23	69.62%
205.060.760.000.363	WORKER'S COMPENSATION	387	1,294.00		(907.00)	334.37%
205.060.760.000.364	FICA	267	24.35	107.90	134.75	49.53%
205.060.760.000.366	PERS RETIREMENT	2,309	369.39	1,637.00	302.61	86.89%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500			2,500.00	0.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		24,268	4,153.63	12,725.01	7,389.36	69.55%
EXPENSE ACCOUNTS TOTAL >		48,825	4,449	12,725	31,651.36	35.17%
FUND 205 REPORT TOTAL >>		-	4,449	12,725		

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 215 - SAND POINT POOL
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS		SOURCE				
215.000.901.000.040	OTHER LOCAL REVENUE		-	-	-	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS		-	-	-	0.00%
REVENUE ACCOUNTS TOTAL >		-	-	-	-	0.00%
			-	-		
EXPENSE ACCOUNTS		SAND POINT				
215.060.770.000.321	MANAGER	-	-	-	-	0.00%
215.060.770.000.324	SUPPORT STAFF	-			-	0.00%
215.060.770.000.361	HEALTH INSURANCE	-	-	-	-	0.00%
215.060.770.000.362	UNEMPLOYMENT	-	-	-	-	0.00%
215.060.770.000.363	WORKER'S COMPENSATION	-	-	-	-	0.00%
215.060.770.000.364	FICA	-	-		-	0.00%
215.060.770.000.366	PERS RETIREMENT	-	-	-	-	0.00%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	-	-	-	-	0.00%
215.060.770.000.420	TRAVEL-STAFF	-			-	0.00%
215.060.770.000.440	OTHER SERVICES	-			-	0.00%
215.060.770.000.450	SUPPLIES	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		-	-	-	-	0.00%
			0	0		
FUND 215 REPORT TOTAL >>		-	-	-	-	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE				-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)			(2,500.00)	0.00%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(2,500)	-	-	(2,500.00)	0.00%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	3,375.85	28,407.62	(3,596.47)	112.76%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	-	214.90	3,785.10	5.37%
255.040.790.000.362	UNEMPLOYMENT	161	15.52	121.25	24.23	84.95%
255.040.790.000.363	WORKER'S COMPENSATION	842	6,049.00	-	(5,207.00)	718.41%
255.040.790.000.364	FICA	715	48.95	395.42	270.63	62.15%
255.040.790.000.366	PERS RETIREMENT	6,201	499.28	5,749.92	(48.20)	100.78%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200		-	200.00	0.00%
255.040.790.000.450	SUPPLIES	500	19.28	-	480.72	3.86%
255.040.790.000.459	FOOD	67,500	11,523.60	5,921.81	50,054.59	25.85%
255.040.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.040.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		108,316	21,531	40,811	45,974	57.56%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	39,343	3,297.50	26,155.77	9,889.73	74.86%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	-	1,020.78	2,979.22	25.52%
255.060.790.000.361	HEALTH INSURANCE	31,731	-	20,766.56	10,964.44	
255.060.790.000.362	UNEMPLOYMENT	217	15.17	158.75	43.08	80.15%
255.060.790.000.363	WORKER'S COMPENSATION	1,156	7,198.00	-	(6,042.00)	622.66%
255.060.790.000.364	FICA	876	47.81	560.85	267.34	69.48%
255.060.790.000.366	PERS RETIREMENT	8,656	725.45	7,357.59	572.96	93.38%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	72,500	8,902.69	3,412.07	60,185.24	16.99%
255.060.790.000.491	DUES & FEES	10	-	-	10.00	0.00%
255.060.790.000.510	EQUIPMENT	-	-	-	-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		159,439	20,187	59,432	79,820	49.94%

EXPENSE ACCOUNTS TOTAL >		267,755	41,718	100,243	125,794	53.02%
FUND 255 REPORT TOTAL >>		265,255	41,718	100,243	123,294	

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	28,187	3,376	28,408	(3,596.47)	112.76%
SDP	SUBSTITUTE/TEMPORARY	39,343	3,298	26,156	9,889.73	74.86%
KVC	SUBSTITUTE/TEMPORARY	4,000	-	215	3,785.10	5.37%
SDP	SUBSTITUTE/TEMPORARY	4,000	-	1,021	2,979.22	25.52%
KVC	SUPPLIES	500	19	-	480.72	3.86%
SDP	SUPPLIES	750	-	-	480.72	3.86%
KVC	FOOD	67,500	11,524	5,922	50,054.59	25.85%
SDP	FOOD	72,500	8,903	3,412	60,185.24	16.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(127,920)	(21,770.00)		(106,150.00)	17.02%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(37,238)			(37,238.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(165,158)	-	-	(143,388.00)	0.00%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,760.00		6,640.00	53.89%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	7,760	-	6,640	53.89%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	3,760.00		7,520.00	33.33%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		11,280	3,760	-	7,520	33.33%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		466.80		(466.80)	0.00%
370.040.600.000.432	GABAGE		224.80		(224.80)	0.00%
370.040.600.000.435	FUEL			-	-	0.00%
370.040.600.000.436	ELECTRICITY		277.25	-	(277.25)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	19,950.00		48,450.00	29.17%
370.040.600.000.450	SUPPLIES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	20,919	-	47,481	30.58%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.432	GABAGE				-	0.00%
370.060.600.000.435	FUEL				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	90,038	1,800.00		88,238.00	2.00%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362					-	0.00%
370.099.512.000.364					-	0.00%
370.099.512.000.365					-	0.00%
370.099.512.000.441					-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		90,038	1,800.00	-	88,238.00	2.00%
EXPENSE ACCOUNTS TOTAL >		184,118	34,238.85	-	149,879.15	18.60%
FUND 370 REPORT TOTAL >>		18,960	34,238.85	-	6,491.15	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
OBJECT 450 - SUPPLIES
FY2026 BUDGET SUMMARY - Period End September 30, 2025

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	22,115.00	110,575.00	(125,190.00)	1769.20%
100.010.400.000.450	SUPPLIES	500	2,751	5,214	(7,465.00)	1593.00%
100.010.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		13,000	2,297.00	2,220.00	(127,655.00)	34.75%
			(1,407.11)			
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
			15.77	37.57		
100.030.100.000.450	SUPPLIES	4,000	1,557.37	81.89	2,360.74	40.98%
100.030.400.000.450	SUPPLIES	1,800	189.19	118.40	1,492.41	17.09%
100.030.600.000.450	SUPPLIES	5,000	-	-	5,000.00	0.00%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		10,800	204.41	1,796.35	8,853.15	18.53%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
			-	-		
100.040.100.000.450	SUPPLIES	42,900	1,557.37	81.89		3.82%
100.040.200.000.450	SUPPLIES	2,500	24.43	-	(237,603.70)	0.98%
100.040.352.000.450	SUPPLIES	7,000	-	281.18	6,718.82	4.02%
100.040.400.000.450	SUPPLIES	7,500			7,500.00	0.00%
100.040.600.000.450	SUPPLIES	20,000	17,273.34	86,366.66	(83,640.00)	518.20%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		79,900	2,814.22	14,071.10	(307,024.88)	21.13%
			86.13	372.60		
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
			577.00			
100.060.100.000.450	SUPPLIES	55,600	272.34	1,179.08	54,148.58	2.61%
100.060.160.000.450	SUPPLIES	10,000	2,445.87	10,651.69	(3,097.56)	130.98%
100.060.200.000.450	SUPPLIES	2,500	2,300.00	-	2,490.41	92.00%
100.060.352.000.450	SUPPLIES	7,000	300.00	1,014.00	5,686.00	18.77%
100.060.400.000.450	SUPPLIES	8,500	595.47	-	7,904.53	7.01%
100.060.600.000.450	SUPPLIES	44,500	-	719.68	43,780.32	1.62%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		128,100	-	13,564.45	114,535.55	10.59%
			593.72	-		
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
		356,100	27,258.09	127,939.26	(165,217.05)	
100.099.320.000.450	SUPPLIES	-			#VALUE!	0.00%
100.099.360.000.450	SUPPLIES	2,000	9,613	-	(7,613.20)	480.66%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	225,000			225,000.00	0.00%
100.099.511.000.450	SUPPLIES	1,000	687.50	4,812.50	(4,500.00)	550.00%
100.099.512.000.450	SUPPLIES	17,039	3.08	3.03	17,032.89	0.04%
100.099.550.000.450	SUPPLIES	149	-	-	149.00	0.00%
100.099.600.000.450	SUPPLIES	2,000	9.59	9.59	1,980.82	0.96%
100.099.700.000.450	SUPPLIES	7,500	86.34	86.34	7,327.32	2.30%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		254,688			#VALUE!	0.00%
DISTRICT SUPPLIES REPORT TOTAL >>						
		1,000	100.00	31,651.90	#VALUE!	3175.19%

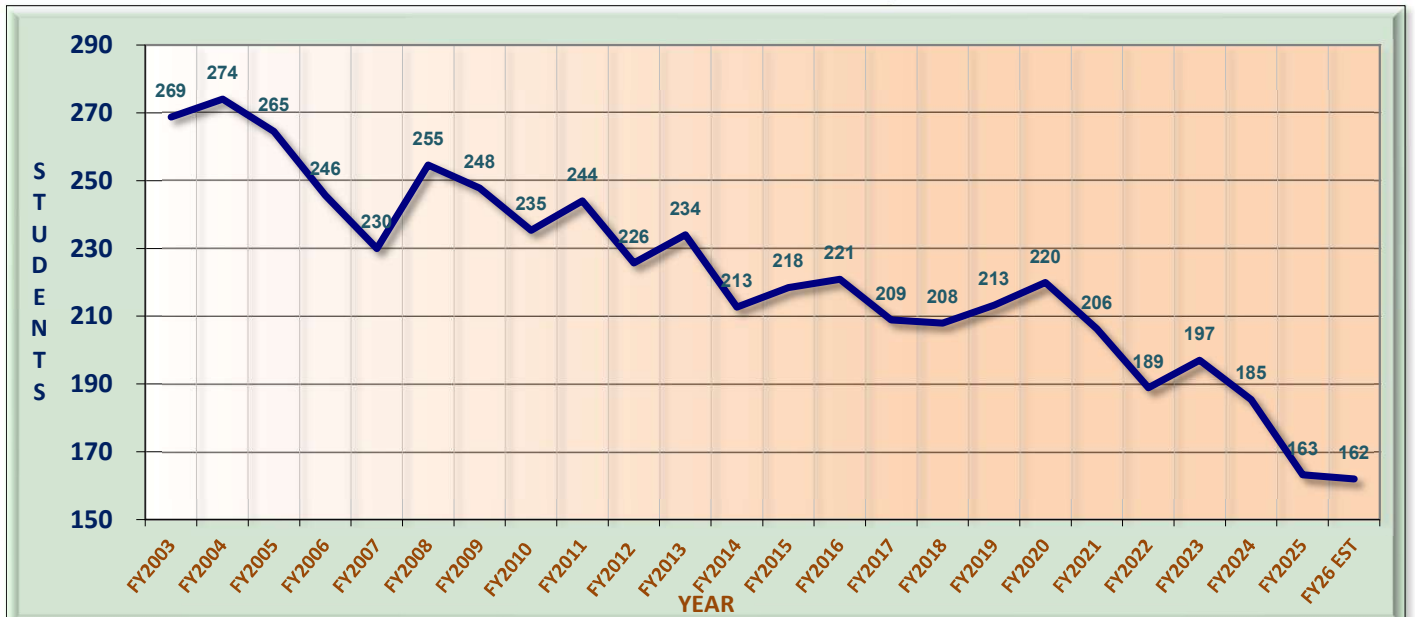
ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2026 STUDENT ESTIMATED ENROLLMENT COMPARISON

COUNT PERIOD
 29SEP-24OCT2025

GENERALLY DUE
 NOVEMBER 5TH

SITE	LOCATION	FY24 ACTUAL	FY25 ACTUAL	FY26 ESTIMATE	FY26 BUDGET	FY26 OASIS	FY27 PROJECTED
010	AKUTAN SCHOOL	23.35	15.05	15.05	15.05	TBD	TBD
030	FALSE PASS SCHOOL	6.00	10.00	10.00	10.00	TBD	TBD
040	KING COVE SCHOOL	76.65	58.00	58.00	58.00	TBD	TBD
060	SAND POINT SCHOOL	82.40	80.10	78.95	78.95	TBD	TBD
TOTAL		188.40	163.15	162.00	162.00	0.00	0.0

AEBSD Student Enrollment Trend - FY2003 through FY2026 ESTIMATE



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/01/2025

To Date: 09/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361706	09/04/2025	ALASKA COMMUNICATIONS SYSTEMS	\$334.82	1019	Printed	Expense	☐		
361707	09/04/2025	ALASKA COUNCIL OF SCHOOL ADMINISTRATORS	\$1,781.25	1019	Printed	Expense	☐		
361708	09/04/2025	ALASKA RESTAURANT SUPPLY	\$532.24	1019	Printed	Expense	☐		
361709	09/04/2025	APPLE COMPUTER, INC.	\$10,788.00	1019	Printed	Expense	☐		
361710	09/04/2025	ARCTIC OFFICE PRODUCTS	\$291.91	1019	Printed	Expense	☐		
361711	09/04/2025	CITY OF FALSE PASS	\$3,970.00	1019	Printed	Expense	☐		
361712	09/04/2025	CITY OF KING COVE	\$396.00	1019	Printed	Expense	☐		
361713	09/04/2025	COASTAL TRANSPORTATION, INC	\$3,109.40	1019	Printed	Expense	☐		
361714	09/04/2025	Fort Lewis College	\$1,666.66	1019	Printed	Expense	☐		
361715	09/04/2025	GCI	\$55,270.00	1019	Printed	Expense	☐		
361716	09/04/2025	HOGLAND TRANSFER COMPANY	\$81.95	1019	Printed	Expense	☐		
361717	09/04/2025	KELLER SUPPLY COMPANY	\$4,664.95	1019	Printed	Expense	☐		
361718	09/04/2025	REGION I ACTIVITIES-A.S.A.A.	\$1,000.00	1019	Printed	Expense	☐		
361719	09/04/2025	SEAS EDUCATION INC	\$1,200.00	1019	Printed	Expense	☐		
361720	09/04/2025	Silver Bay Seafoods LLC	\$243.57	1019	Printed	Expense	☐		
361721	09/04/2025	UNIVERSITY OF ALASKA	\$833.33	1019	Printed	Expense	☐		
361722	09/04/2025	UNIVERSITY OF ALASKA FAIRBANKS	\$833.33	1019	Printed	Expense	☐		
361723	09/04/2025	VERIFIED FIRST	\$90.72	1019	Printed	Expense	☐		
361724	09/04/2025	YONDR	\$6,180.75	1019	Printed	Expense	☐		
361725	09/09/2025	ALASKA ASSOC SCHOOL LIBRARIES BOTB	\$495.00	1021	Printed	Expense	☐		
361726	09/09/2025	BYTESPEED	\$9,101.40	1021	Printed	Expense	☐		
361727	09/09/2025	CITY OF KING COVE	\$7,159.70	1021	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/01/2025

To Date: 09/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361728	09/09/2025	CLEARGOV INC	\$10,300.00	1021	Printed	Expense	☐		
361729	09/09/2025	COASTAL TRANSPORTATION, INC	\$259.53	1021	Printed	Expense	☐		
361730	09/09/2025	FASTWYRE BROADBAND	\$1,875.54	1021	Printed	Expense	☐		
361731	09/09/2025	NATIONAL JOHNSON-O'MALLEY ASSOCIATION	\$1,800.00	1021	Printed	Expense	☐		
361732	09/09/2025	Proximity Learning LLC	\$3,067.98	1021	Printed	Expense	☐		
361733	09/09/2025	Sand Point Air Fuel	\$19,350.00	1021	Printed	Expense	☐		
361734	09/09/2025	SEDOR,WENDLANDT,EVANS,FILIPP I ATTONEYS	\$210.74	1021	Printed	Expense	☐		
361735	09/09/2025	Silver Bay Seafoods LLC	\$1,857.08	1021	Printed	Expense	☐		
361736	09/11/2025	AKUTAN CORPORATION	\$259.33	1024	Printed	Expense	☐		
361737	09/11/2025	ALASKA MEMORIES	\$68.50	1024	Printed	Expense	☐		
361738	09/11/2025	AT&T ALASCOM	\$152.20	1024	Printed	Expense	☐		
361739	09/11/2025	BSN SPORTS	\$379.49	1024	Printed	Expense	☐		
361740	09/11/2025	CONSORTIUM ON READING EXCELLENCE IN EDU	\$2,430.99	1024	Printed	Expense	☐		
361741	09/11/2025	CURRICULUM ASSOCIATES LLC	\$24,667.81	1024	Printed	Expense	☐		
* 361743	09/25/2025	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1027	Printed	Payroll Ded	☐		
361744	09/24/2025	A.C. STORE	\$1,569.83	1028	Printed	Expense	☐		
361745	09/24/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1028	Printed	Expense	☐		
361746	09/24/2025	AMPLIFY	\$7,000.00	1028	Printed	Expense	☐		
361747	09/24/2025	BRANDELL, EMMALY N	\$60.00	1028	Printed	Expense	☐		
361748	09/24/2025	BROWN, JAMES	\$816.63	1028	Printed	Expense	☐		
361749	09/24/2025	BSN SPORTS	\$2,806.78	1028	Printed	Expense	☐		
361750	09/24/2025	BUDGET RENT A CAR_295	\$161.97	1028	Printed	Expense	☐		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/01/2025

To Date: 09/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361751	09/24/2025	CITY OF SAND POINT	\$1,109.96	1028	Printed	Expense	☐		
361752	09/24/2025	COASTAL TRANSPORTATION, INC	\$1,793.12	1028	Printed	Expense	☐		
361753	09/24/2025	CUSTOMINK.COM	\$3,156.87	1028	Printed	Expense	☐		
361754	09/24/2025	DIMOND CENTER HOTEL	\$329.00	1028	Printed	Expense	☐		
361755	09/24/2025	GRANT AVIATION	\$157.00	1028	Printed	Expense	☐		
361756	09/24/2025	IXL LEARNING	\$3,750.00	1028	Printed	Expense	☐		
361757	09/24/2025	KING COVE CORPORATION	\$6,130.02	1028	Printed	Expense	☐		
361758	09/24/2025	LAKE CLARK AIR	\$2,471.85	1028	Printed	Expense	☐		
361759	09/24/2025	SAND POINT GENERATING LLC	\$10,001.11	1028	Printed	Expense	☐		
Total Amount:			\$223,831.46						

Report Total Amount: Amount

End of Report

Activities Report



Matt Brown

False Pass Principal-Teacher-Custodian

Aleutians East SD Athletic Director

mbrown@aebsd.org

#907-497-3242 (Ext. 3001)



October 2025 - Student Activities Report







- **Student Activities Calendar:**

- 10/4 Saturday: State Cross Country Meet (*Palmer, AK*)
- 10/8 Wednesday: Pre-Tourney Volleyball Matches
 - Sand Point & King Cove vs. Birchwood Christian
- 10/9 Thursday - 10/11 Friday: Lumen Christi Tourney (*ANC*)
- 10/24 Friday - 10/25 Saturday: In-Region AEBSD Athletics - Weekend 1
 - Volleyball @ King Cove
 - Wrestling @ Sand Point
- 11/7 Friday - 11/8 Saturday: In-Region AEBSD Athletics - Weekend 2
 - Volleyball @ Sand Point
 - Wrestling @ King Cove
- 11/20 Thursday - 11/22 Saturday: Volleyball Regionals @ Dillingham

- **State Cross Country**

- Students:
 - Sand Point:
 - Ryu Vizochō: 20:25.7
 - Dawson Galovin: 21:34.4
 - Whitney Smith: 24:43:7
 - Misty Marine: 25:46:6
 - Azia Walls: 26:49:9
 - King Cove:
 - Brennen Larsen: 22:08.7
- Coaches:
 - Sand Point: Austin Roof & Peyton Kuzakin
 - King Cove: Etta Kuzakin

- **King Cove - Cross Country**

- Coaching Quote by Head Coach Etta Kuzakin:

- 2025 Cross Country Season: Coach Kuzakin: "Overall our season was great. I saw kids break PRs left and right. When kids believe that they can, they do!! I love coaching CC because I get to watch kids find their potential in something they thought they couldn't do, RUN. At the end of the season, I am super proud of all the kids and how far they have come. When doing my favorite activity, the color game, I can see all the happy kids and how hard they push to win, it is amazing."

- **Akutan - Cross Country**

- Coaching Quote by Head Coach Jacob Stepetin:

- - Achievements & Success: All runners finished the race and first-time runners got good experience to understand what it takes to succeed. Middle school runners were able to participate in the race in Dutch Harbor. The runners who returned from last year set personal records and demonstrated significant growth.
 - - I like coaching cross country because it helps me to create healthier habits for myself. I also enjoy seeing the students put in hard work and see the results directly.
 - - My favorite workout is hiking up the hill and running hill sprints.

- Student-Athlete Comments by Akutan Runners:

- - Favorite parts this season: Traveling, Food in King Cove, Visiting King Cove for the first time, the end of the race, Hide and Seek with other kids in King Cove School
- - Highlights from Regionals: The color run practice with other teams, The course was good (better than Unalaska), Unangax Dance practice
- - Favorite parts of Cross Country: Traveling, getting to see other schools/kids in the district

- **Sand Point - Cross Country**

- Student-Athlete Quote by Azia Walls:

- "Cross country this year was such a new experience for me because I got to travel to so many other parts of Alaska including Cold Bay, Dutch Harbor, King Cove, and False Pass. Getting the opportunity to travel to state was super fun and it motivated me to go again next year."

- **Ordering Photos - Unalaska Meet**

- Professional photographer took pictures of the cross country meet
- Available for purchase by parents
- Contact local school for information on how to order

- **Lumen Christi Volleyball**

- Sportsmanship Award: Sand Point School
- Overall Themes:
 - Resilience & Teamwork: Multiple instances observed in which the teams showed persistence throughout their matches. We are competitive and do want to win. But the bigger success is supporting our student-athletes to develop their leadership, communication, and teamwork.
 - Fun & Socialization: During the trips in Anchorage, we observed both volleyball teams to have plenty of joy and satisfaction both on and off the court. We want our student activities experience to be meaningful and enrich their academic studies.

- **Volleyball Rosters**

- **Sand Point:**
 - Head Coach: Mikal McGlashan
 - Assistant Coach: Emmaly Brandell
 - Students: Charlotte Marcus; Precious Kaminanga; Iris Gundersen; Mia Cromer; Laureen Rosete; Kaylee Marcus; Azia Walls; Whitney Smith; Hailey Gundersen; Willow Jackson; Lyra Rosete; Violet Cromer.
- **King Cove:**
 - Head Coach: Alisha DeLong
 - Students: Rivera Wilson; Piper Mack; Kaydence Wilson; Shaylee Nevzuroff; Carlie Mack; Ella Lewis; Maci Cusson; Trinity Newman; Ayden Mauriello; Gracyn Wilson; Kinsey Bendixen.

- **Max Preps - Schedule & Match Results**

- Sand Point

10/8	@	 Birchwood Christian	W <u>3-0</u>	10/10	vs	 Lumen Christi***	W <u>1-0</u>
10/9	vs	 Cook Inlet Academy***	W <u>1-0</u>	10/10	vs	 Lumen Christi***	W <u>1-0</u>
10/9	vs	 Nenana***	W <u>1-0</u>	10/10	vs	 Ninilchik***	W <u>1-0</u>
10/9	vs	 Glennallen***	W <u>1-0</u>	10/11	vs	 Cook Inlet Academy***	W <u>2-0</u>
10/9	vs	 Unalaska***	L <u>1-0</u>	10/11	vs	 Cook Inlet Academy***	W <u>2-0</u>
10/9	vs	 Bristol Bay*	W <u>2-0</u>	10/11	vs	 Dillingham***	W <u>2-0</u>
10/10	vs	 Petersburg***	W <u>1-0</u>	10/11	vs	 Unalaska***	L <u>2-0</u>
10/10	vs	 Cordova***	W <u>1-0</u>				

- King Cove

Date	Opponent	Result
10/8	@  Birchwood Christian	W <u>3-1</u>
10/9	vs  Cook Inlet Academy***	W <u>1-0</u>
10/9	vs  Ninilchik***	W <u>1-0</u>
10/9	vs  Glennallen***	L <u>1-0</u>
10/9	vs  Nenana***	W <u>1-0</u>
10/10	vs  Unalaska***	L <u>1-0</u>
10/10	@  Lumen Christi***	W <u>1-0</u>
10/10	vs  Cordova***	L <u>1-0</u>

- ASAA State Cross Country @ Palmer HS



**2025 ASAA / First National Bank Alaska
CROSS COUNTRY RUNNING
STATE CHAMPIONSHIPS**
**Saturday October 4,
Mike Janecek Trails - Palmer**

RACE SCHEDULE

10:00 am	Division III
11:00 am	Division III Girls
	D III Awards on Football Field
12:00 pm	Division II
12:45 pm	Division I
1:30 pm	Division II Girls
2:15 pm	Division I Girls
	D II and DI Awards on Football Field





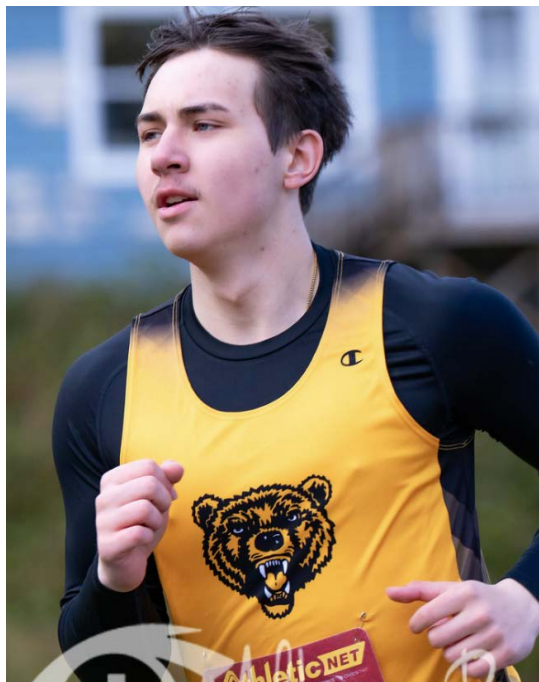


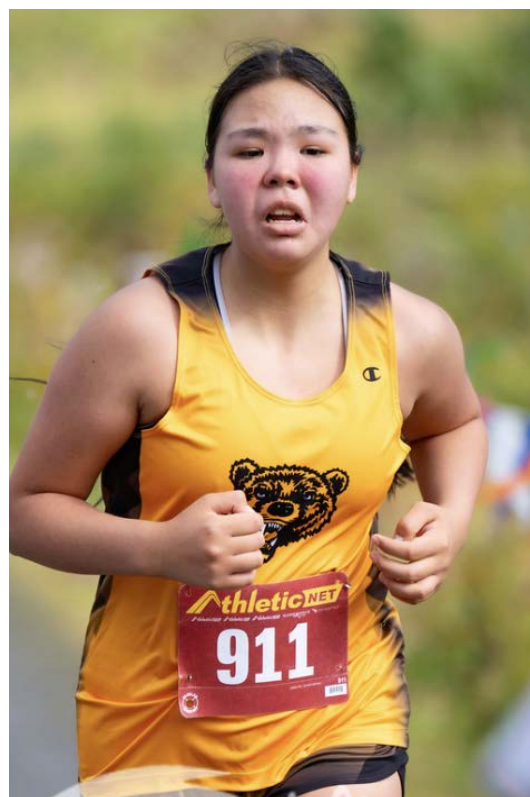




- **Cross Country Photos @ Unalaska Meet**

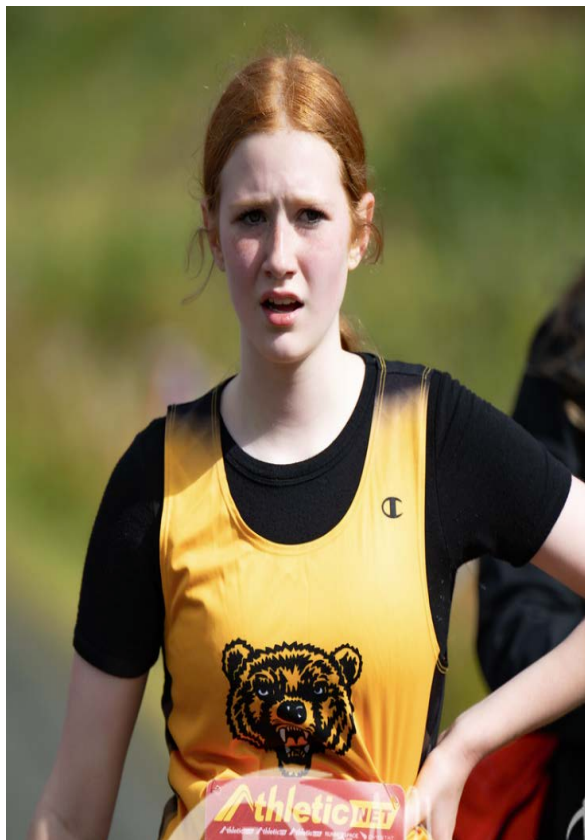






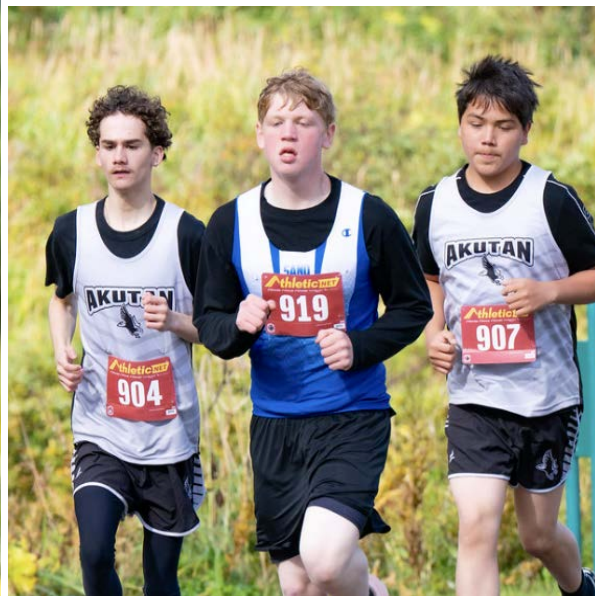












Technology Report

AEBSD Board Report — Instruction, Technology & District Testing

Meeting Date: October 2025

Submitted by: Director of Instruction, Technology & District Testing

At-a-Glance

- AD Reporting: Kindergarten Developmental Profile ADP reports have been successfully completed and verified.
- Technology Refresh: New printers ordered; network switch purchase finalized; DNSCache and Cache boxes being installed.
- Security & Access: Configuring Sand Point School's new door keying system and network integration for the control unit.
- Professional Learning: District inservice on October 27 will focus on practical classroom tech, data tools, and instructional resource training.
- Interventions: Reading and math intervention planning underway; Amplify High-Impact Tutoring continues to show strong student engagement.

Instructional Updates

Professional Learning & Inservice

Preparation is underway for the October 27 District Inservice. The session will emphasize effective use of district instructional tools, formative data, and collaborative planning practices. Follow-up coaching cycles will be scheduled based on participant feedback.

Reading & Math Interventions

Building teams are identifying students for additional reading and math support based on fall benchmark data. Work continues to align small-group instruction and tutoring blocks with existing intervention resources, including Edia Math, i-Ready ELA, and Amplify Tutoring.

Amplify Tutoring

Amplify's High-Impact Tutoring program remains active across K–3, with consistent participation and positive progress trends. Intervention groups are using mCLASS data to guide lesson placement and targeted skill focus.

Technology & Innovation

Network & Infrastructure

The district has finalized purchase of new switches and has begun installation of DNSCache and Cache servers to enhance local internet performance. Work also continues on the Sand Point School door keying system to integrate the network-controlled access units.

Hardware & Printing

Printer replacements have been ordered for key instructional and administrative areas to improve reliability and reduce downtime.

Systems Maintenance

Routine updates and monitoring are continuing districtwide, including verification of device security, ClassLink rostering accuracy, and access control testing for new network devices.

Assessment & Accountability

- Kindergarten Developmental Profile (KDP) reporting completed.
- Winter assessment planning and scheduling are in progress to ensure readiness for upcoming testing windows.
- Coordination continues with site testing coordinators to ensure full compliance and data accuracy.

Looking Ahead

- Network Implementation: Complete deployment of new switches and caching servers across all sites.
- Access Control: Finalize Sand Point door keying system integration.
- Data Readiness: Prepare winter benchmark assessment windows and reporting dashboards.
- Professional Learning: Conduct follow-up PD sessions from inservice feedback and share best-practice exemplars.
- Intervention Expansion: Review mid-year progress to refine reading and math supports.

Appreciation

Thank you for your continued support as we strengthen instructional systems, enhance network infrastructure, and expand student intervention opportunities across the district.

New Business

AASB Presentation



ALASKA FAMILY ENGAGEMENT CENTER

U.S. Department of Education:
Statewide Family Engagement Center

2022 - 2027

The Alaska Family Engagement Center aims to improve school-family partnerships across the state by working with fifteen school districts to develop training, resources, and activities for schools and families which are built on the [Stronger Together Framework](#). All school districts, community partners, and families will have access to the materials.

PARTNERS

- Aleutians East School District
- Anchorage School District
- Bering Strait School District
- Craig City Schools
- Dillingham City Schools
- Fairbanks School District
- Juneau School District
- Kodiak Island Borough School District
- Lower Kuskokwim School District
- Lower Yukon School District
- Kushunamit School District
- Nome Public Schools
- North Slope Borough School District
- Northwest Arctic School District

SHORT-TERM OUTCOMES

School staff have skills and strategies to work effectively with families; Families have skills and confidence to work effectively with schools; Families are engaged in state and local decision-making; Families have skills, knowledge, confidence to support their child's academic and developmental learning.

MID-TERM OUTCOMES

Improved attendance; Improved school climate

LONG-TERM OUTCOMES

Sustained and integrated state supports; Family-School-Community engagement statewide policies; Improved academic outcomes of underserved students; Improved social-emotional outcomes of underserved students.



CORE ACTIVITIES

FAMILY ACTIVITIES

School districts can choose different paths or themes which unlock funding and access to a suite of family engagement activities.

Bridging to the Future

Postsecondary Transitions

Transforming Schools

Trauma-Engaged

Alaska Strong

Culturally Responsive

Alaskan Families Read

Early Literacy

Structures to Success

Communication & Decision-Making

STATEWIDE ACTIVITIES

- AK FAM statewide coalition
- Family Advisory Board (FAB)
- DEED training and partnership

DISTRICT-LEVEL ACTIVITIES

- Planning & Coordination
- Coaching & Training
- Family Activities



The contents of this flyer was developed under a grant from the U.S. Department of Education (Department). The Department does not mandate or prescribe practices, models, or other activities described or discussed in this document. The contents of this flyer may contain examples of, adaptations of, and links to resources created and maintained by another public or private organization. The Department does not control or guarantee the accuracy, relevance, timeliness, or completeness of this outside information. The content of this [insert type of publication] does not necessarily represent the policy of the Department. This publication is not intended to represent the views or policy of, or be an endorsement of any views expressed or materials provided by, any Federal agency. [89 FR 70333, Aug. 29, 2025]



King Cove Senior Trip

Activity: Senior Trip

Dates: April 17 - April 26th

Destination: Honolulu, Hawaii

Staff: Joy Smith

Students: Tati, Chase, Seyler, Brennen, Piper, Journie, Robert

Itinerary:

April 17 - Students and Chaperone ANC

April 18 - Go to NYO

April 18 - ANC-HAWAII

April 18 - April 25 - Iolani Palace; Pearl Harbor visit; Polynesian Center (2 days); Diamond Head Hike; Zoo/Aquarium; Dole Plantation; Paradise Cove Luau

April 25 - HAWAII-ANC

April 26 - ANC - KVC

Budget: \$30,000

Money in account: \$7870.11

Money on hand: \$500

Money coming in: \$10,000 - Money Raffle, \$4000 - Raffles, \$3000 Dinners/Bake Sales, \$5000 - Sales; \$1000 Mini-Carnivals

Lodging:

ANC - Dimond Hotel

Hawaii - Airbnb

Transportation:

KVC-ANC - Lake Clark Air

ANC-Hawaii - Alaska Airlines

Hawaii- ANC - Alaska Airlines

ANC-KVC - Lake Clark Air

YLI Essay Contest

Indian Policies & Procedures

Aleutians East Borough School District

Indian Policies and Procedures (IPPs)

Fiscal Year 2027

Application Number: 11-1203

These policies and procedures will be reviewed annually, and revisions will be made within 90 days of the determination that requirements are not being adequately met. [34 CFR 222.94(c)2-3]

All changes become effective upon board approval.

Tribe's preferred method(s) of communication: Email and school website postings

Policy 1: Dissemination of Documents

The LEA will disseminate relevant applications, evaluations, program plans and information related to the LEA's education program and activities with sufficient advance notice to allow tribes and parents of Indian children the opportunity to review and make recommendations. [34 CFR 222.94(b)(1)]

Procedure 1:

The school district will disseminate the following documents to the parents of Indian children and the tribe at least two weeks in advance of any meeting to discuss these documents. The documents will be disseminated using the tribe's preferred method of communication. The documents include:

- Current year Impact Aid application
- Assessment/Evaluation of Equal Participation
- Indian Policies and Procedures (IPPs)
- Any plans for District education programs
- Written responses to feedback from the consultation process

Policy 2: Soliciting Views and Recommendations

The LEA will provide an opportunity for the tribe and parents of Indian children to provide their views on the LEA's educational program and activities, including recommendations on the needs of their children and how the LEA may help those children realize the benefits of the LEA's education programs and activities. [34 CFR 222.94(b)(2)]

As a part of this requirement, the LEA will:

- (i) Notify tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication, and
- (ii) Modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children.

Procedure 2:

2.1 The School District will hold one annual board meeting to allow the parents of Indian children and the tribe(s) to provide input on the educational program and activities. Notice will be provided at least two weeks in advance via the tribe's preferred method of communication.

2.2 If participation is low, the District will:

- Consult with parents of Indian children and tribes
- Change the communication method
- Adjust the timing of meetings

Policy 3: Assessment of Equal Participation

The LEA will, at least annually, assess the extent to which Indian children participate on an equal basis with non-Indian children in the LEA's education program and activities. [34 CFR 222.94(b)(3)]

As part of this requirement, the LEA will:

- (i) Share relevant information related to Indian children's participation in the LEA's education program and activities with tribes and parents of Indian children; and
- (ii) Allow tribes and parents of Indian children the opportunity and time to review and comment on whether Indian children participate on an equal basis with non-Indian children.

Procedure 3:

3.1 The District shall annually calculate and report the ratio of Indian to non-Indian student participation in all academic and co-curricular programs.

3.2 Results will be shared by February 15 via the tribe's preferred communication method.

3.3 Parents and tribes may provide feedback during the annual consultation meeting in March.

3.4 If participation gaps are found, the District will consult with stakeholders, including Tribes and Parents of Indian Children for consultation, to develop responsive strategies.

Policy 4: Modifications Based on Feedback

The LEA will modify the IPPs if necessary, based upon the results of any assessment or input described above. [34 CFR 222.94(b)(4)]

Procedure 4:

4.1 Parents of Indian Children and Tribes will be notified of their opportunity to submit comments through their preferred communication avenues, including email and *Facebook* posts. The School Board will review all recommendations, and feedback from Tribes and Parents of Indian Children during the annual March meeting.

4.2 The Superintendent and Indian Education Committee will evaluate suggestions and propose changes.

4.3 Revisions approved by the Board will take effect immediately and be shared with Tribes and Parents of Indian Children through their preferred communication avenues, including email and *Facebook* posts, within 30 days.

Policy 5: Written Responses to Feedback

The LEA will respond at least annually in writing to comments and recommendations made by tribes or parents of Indian children, and disseminate the responses to the tribe and parents of Indian children prior to the submission of the IPPs by the LEA. [34 CFR 222.94(b)(5)]

Procedure 5:

5.1 The District will document all feedback collected during consultation events.

5.2 A written response will be issued within two weeks and distributed by email and school postings prior to IPP submission.

5.3 If no feedback is received, a written notice will be included in the record.

Policy 6: Annual Distribution of IPPs

The LEA will provide a copy of the IPPs annually to the affected tribe or tribes. [34 CFR 222.94(b)(6)]

Procedure 6:

The School District will send the approved IPPs by email to tribal representatives before submitting the Impact Aid application.

Approved by the Aleutians East Borough School District Board of Education on: _____

APPROVED BY:

Tribal Official Title IX

Dated

Parent Comm. Rep./IPP Comm. Rep.

Dated

Superintendent, AEBSD

Dated

Board President, AEBSD

Dated

BP 6147 AK Reads Act

Note: The purpose of this policy is to implement the intervention programs set forth in the Alaska Reads Act, HB 114.

The Superintendent shall coordinate the establishment of a District-wide reading intervention program in accordance with AS 14.30.765. The services provided under this program must, to the extent practicable:

1. Be provided by a district reading teacher, or paraprofessional under the supervision of a reading teacher, to all students in grades kindergarten through three who are determined to have a reading deficiency based on the statewide screening tool provided by the Department.
2. Provide explicit and systematic instruction in phonemic awareness, phonics, vocabulary development, reading fluency, oral language skills, and reading comprehension, as necessary.
3. Use evidence-based reading intervention methods that have shown proven results in accelerating student reading achievement within a single school year.
4. Include instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error correction and feedback.
5. Incorporate daily targeted small group reading instruction based on student needs, either in person or online.
6. Monitor the reading progress of each student's reading skills throughout the school year and adjust instruction according to student needs.
7. Be implemented during regular school hours through any available method, including in person or through online delivery by teachers or specialty reading coaches.
8. Be implemented outside of regular school hours, as directed in the student's individual reading improvement plan, for a student who scores at the lowest achievement level on the statewide screening tool.
9. Be reviewed based on a department-approved response to intervention or multi-tiered system support models, addressing additional support and services needed to remedy identified needs.
10. Support reading intervention at home by parents or guardians by offering a list of adult literacy resources and organizations, providing opportunities for parent or guardian participation in training workshops, and encouraging regular parent or guardian-guided home reading activities.

Individual Reading Improvement Plans

The District shall provide each student in grades kindergarten through three who is determined to have a reading deficiency based on the statewide screening tool an individual reading improvement plan. This plan must be in accordance with the provisions set forth in AS 14.30.765(b).

Notice Requirements

If at any time during the school year a student in grades kindergarten through three demonstrates a reading deficiency, a District representative shall notify the student's parent or guardian. This notification must be not later 15 days after identification of the reading deficiency and include the information described in AS 14.30.765(c).

Instruction

Progression

Students identified with a reading deficiency shall progress through grades as set forth under AS 14.30.765(d) – (m).

Legal Reference:

ALASKA STATUTES

AS 14.30.760 *Statewide screening and support*

AS 14.30.765 *Reading intervention services and strategies; progression*

ALASKA ADMINISTRATIVE CODE

4 AAC 06.400 *Statewide literacy screening and support*

4 AAC 06.405 *Reading intervention services and strategies*

4 AAC 06.410 *Individual reading improvement plan*

4 AAC 06.415 *Student Progression*

4 AAC 06.490 *Definitions*

Created 9/2023

BP 6148 Early Education

EARLY EDUCATION PROGRAMS

BP 6148

Note: The purpose of this policy is to implement early education programs established by the Alaska Reads Act, HB 114. Early education programs are voluntary, and grant funds can be used to either develop a Pre-K program or improve upon an existing program.

The Superintendent, in consideration of appropriate District need, may seek a grant for an early education program under AS 14.03.410 and 4 AAC 60.200. Before applying for a grant, the District shall, to avoid duplicate programs and facilitate resource sharing to improve early education within the district, consult with each local and tribal head start program within the district's boundaries. The Superintendent must ensure that the District has the resources and intent to create an early education program.

The District-wide early education program must:

1. Adopt an evidence-based program of learning.
2. Have a certificated teacher in charge of the program.
3. Implement the guidelines for an early education program described in the department's *State of Alaska Early Learning Guidelines* under 4 AAC 60.170.
4. Have a minimum day in session of two hours per day, five days per week.
5. Accommodate the early education needs of district children and their families, regardless of socioeconomic circumstances.

The District shall provide an annual ADM assurances report regarding its early education program in a format prescribed by the Department of Education and Early Development.

During the grant period, a school district that receives a grant award under 4 AAC 60.200 must demonstrate progress towards meeting or exceeding the standards for a high quality early education program under AS 14.07.165(a)(5) and 4 AAC 60.190 by complying with the department's grant reporting requirements and submitting a year-end report to the department.

The District's early education program must also comply with the requirements under 4 AAC 60.205.

Legal References:

ALASKA STATUTES

AS 14.03.410 *Early education programs; grants*

ALASKA ADMINISTRATIVE CODE

4 AAC 60.190 *High quality early education program standards*

4 AAC 60.195 *District accountability; revocation of approval of district-wide early education program*

4 AAC 60.20 *District-wide early education program grants; applications; duration; award determinations*

4 AAC 60.205 *District-wide early education program grant recipient obligations*

4 AAC 60.210 *Criteria for inclusion of district-wide early education program students within a district's ADM*

Instruction

4 AAC 60.990 *Definitions*

Created 9/2023

AASB POLICY REFERENCE MANUAL
9/92

BP 5131.9 Academic Honesty

ACADEMIC HONESTY

BP 5131.9

Note: This optional policy may be revised or deleted as desired.
--

Academic honesty and personal integrity are foundational components of a student's education in both the process of learning, and individual character development.

The Board expects that students will be truthful in all academic endeavors, and likewise, experience the requisite honor of proving their capabilities to themselves and the world.

The learning community of students, parents/guardians, staff and administrators shall be responsible for creating and maintaining a positive school climate that encourages honesty.

The Board expects that students will not cheat, lie, plagiarize, or commit other acts of academic dishonesty. Students found to have committed an act of academic dishonesty shall be subject to district and school sanctions.

The Board recognizes that the advancement and availability of artificial intelligence/generative technology (AI/GT), means the learning community is very likely to utilize this new technology. Such use must meet the requirements of academic honesty and yet allow for its application as a new tool for instruction, critical thinking, exploration, and development of original thought and material. It is expected and required that use of AI/GT will be appropriately referenced and noted.

(cf. 5144 - Discipline)

Revised 9/2023

BP 5124.1 School & Family Partnerships

FAMILY ENGAGEMENT

BP 5124.1

Note: This is not a required policy and may be updated at the discretion of the Board.

The Board recognizes families provide early and ongoing education to their children, and a strong collaboration between families and schools will ensure students continue to receive the supports they need to thrive and be prepared in school and beyond. The board also believes that partnerships with parents, guardians, and families are an important part of the educational program. Current research indicates a home to school partnership and greater involvement on the part of parents and families in the education of their children generally result in higher achievement scores, improved student behavior and reduced absenteeism. All parents, guardians, family members and foster caregivers have clear and active roles to contribute to the education of their children or foster children. All students can be successful when schools and families partner in children's education.

The District is committed to promoting family engagement as an integral part of the educational experience. Through family engagement we will:

1. Establish a welcoming and inclusive environment that actively encourages family involvement in their child's education.
2. Foster effective communication and collaboration between families, schools, and the community to support student success.
3. Provide resources, training, and opportunities for families to enhance their capacity to support their child's learning and well-being.
4. Provide resources, training, and opportunities for school staff to enhance their capacity to engage in meaningful partnerships with families.
5. Recognize and respect the diverse cultures, backgrounds, and perspectives of all families in our district.

By implementing this Family Engagement Policy, the District aims to strengthen the partnership between parents, guardians, families, schools, and the community, ultimately enhancing student achievement and fostering a supportive educational environment.

In addition, building administrators/designees of schools receiving Title I funds will jointly develop with and distribute to parents of children participating in Title I programs a written parent and family involvement policy and guidelines that increases family interest in partnership and involvement. The requirements of the policy and guidelines are consistent with Federal and State law.

(cf. 6171 – Title I Programs)

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Public Comments

Board Comments

Agenda Items for Next Meeting

Date of Next Meeting

Executive Session

Adjournment