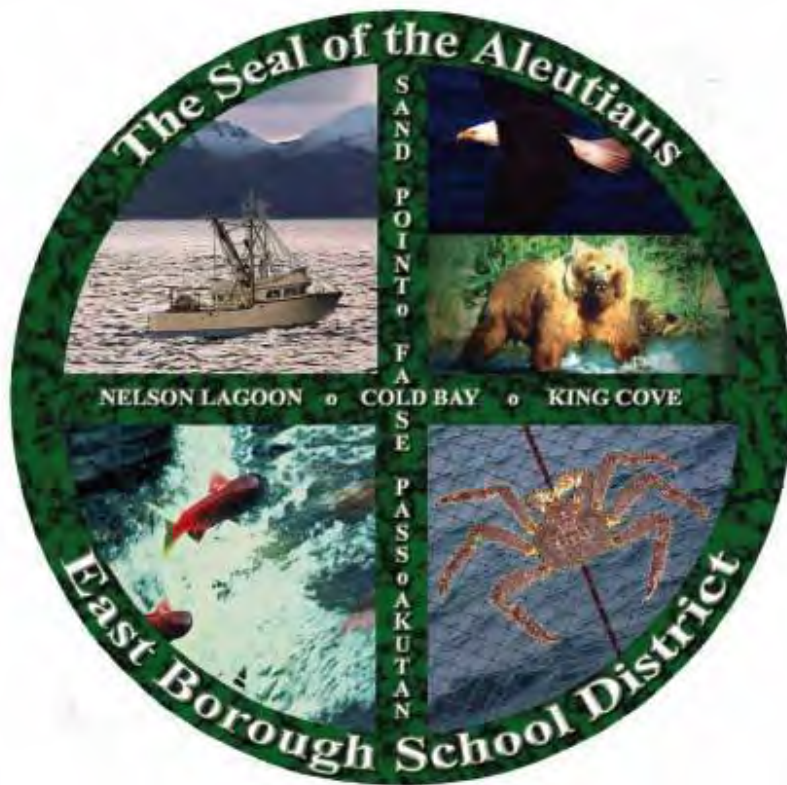


# **Aleutians East Borough School District Regular Meeting of the School Board**

**August 26, 2025 @ 6:30 pm**

**Meeting will be held by Video Conference at all Sites**

**District Office is open to the public**



## **—School Board—**

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Amy Mack, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Carleen Hoblet, Board Member

Opening

Call to Order

# Pledge of Allegiance



# Roll Call & Quorum

*Others in Attendance*

# Approval of Agenda



# Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:  
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT  
[www.aebbsd.org](http://www.aebbsd.org)

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## AEBSD Regular Meeting of the School Board

**Tuesday, August 26, 2025, at 6:30 PM**

**Meeting is open to the Public at the District Office in Sand Point**

Zoom Link <https://aebbsd.zoom.us/j/83772993862>

Meeting ID: 837 7299 3862

Passcode: **413345**

Telephone: 1 (346) 248-7799

### Regular Meeting Agenda

#### **I. Opening**

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

#### **II. Public Comments on Agenda Items**

ACTION

#### **III. Approval of Minutes**

- A. May 27, 2025 Regular Meeting Minutes
- B. June 16, 2025 Special Meeting Minutes

INFORMATION

#### **IV. Superintendent's Report**

- A. Report to the Board
- B. District Correspondence

ACTION

#### **V. Business Manager's Report**

- A. Current Financial Report

INFORMATION

#### **VI. Department Reports**

- A. Activities Director, Matt Brown
- B. Technology Director, Austin Roof

ACTION

#### **VII. New Business**

INFORMATION

ACTION

- A. First Reading: BP 5111 Admissions
- B. AR 5128 Alaska Performance Scholarship Program
- C. First Reading: BP 5138 Student Possession and Use of Portable Electronic Devices, including Cellular Phones
- D. First Reading: BP 6151 Class Size
- E. Capital Improvement Plan

ACTION

ACTION



# Aleutians East Borough School District

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ACTION	<b>VIII. Personnel</b> A. New Hires B. Resignations
	<b>IX. Public Comments on Non-Agenda Items</b>
	<b>X. Board Comments</b>
INFORMATION	<b>XI. Agenda Items for Next Meeting</b>
INFORMATION	<b>XII. Date of Next Meeting</b>
ACTION	<b>XIII. Executive Session</b>
ACTION	<b>XIV. Adjournment</b>

**Our Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

**Our Vision:** Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

**Executive Session:** The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

# Public Comments on Agenda Items

# Approval of Minutes

May 27, 2025 Minutes





## Aleutians East Borough School District

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### Minutes of the Regular Meeting of the AEBSD School Board Tuesday, May 27, 2025 at 6:30 PM

**Call to Order** at 6:33 PM.

**Roll Call and Establishment of a Quorum:**

Amy Mack	Present
Brenda Wilson	Present, arrived at 6:36 PM
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present

**Others in Attendance:**

Mike Franklin, Karen Keck, Matt Brown, Lisa Pierce, David Nielsen, Austin Roof, Cheryl Roof, KSDP, Karen Ravenscroft, Lynette Mack

**Approval of Agenda:**

**Motion** by Carla to approve agenda.

**Second** by Hillary.

Roll call: Amy: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

6-0, Motion Carries.

**Approval of Minutes:**

**Motion** by Amy to approve minutes for the regular meeting on April 22, 2025.

**Second** by Carla.

Roll call: Amy: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

6-0, Motion Carries.

**Approval of Financial Report:**

**Motion** by Brenda to accept the current financial report.

**Second** by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion Carries.



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### New Business

#### A. School Climate and Connectedness Survey Review

Survey information is included in the packet, and Superintendent report. Discussion about need to continue to increase communication with families in our district.

#### B. 2025-2026 School Calendar Changes

**Motion** by Brenda to approve the 2025-2026 School Calendar changes as included in the board packet.

**Second** by Hillary.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.  
7-0, Motion Carries.

#### C. 2025-2026 Activities Calendar

Discussion about the Activities Calendar as included in the board packet.

#### D. Classified Negotiated Agreement

##### Executive Session

**Motion** by Carleen to go into executive session to discuss matters, the immediate knowledge of which would clearly have an adverse effect upon the finances of the public entity, with an invitation to Superintendent Mike Franklin.

**Second** by Amy.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion carries.

Executive Session began at 7:38 PM.

**Motion** by Rita to exit Executive Session at 8:06 PM.

**Second** by Carla.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion carries.

**Motion** by Hillary to accept the AEBSD-AESSA Negotiated Agreement.

**Second** by Carleen.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: Abstain, Carleen: yes.  
6-0, Motion Carries.



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### **Personnel**

#### **New Hires**

**Motion** by Carla to accept new hire as included in the board packet.

**Second** by Brenda.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.  
7-0, Motion Carries.

**Public Comments about Non-Agenda Items:** Lynnette thanked board for support for senior trip.

**Board Comments** Thanks to both leaving and returning teachers for hard work. Thanks to Superintendent for traveling to the villages and all he does for the district. Thanks to families and communities for support, and thanks to principals. Students and Aides reportedly had a good year, thanks to teachers and staff. Thanks to Dave for his years of support.

#### **Date & Time of Next Meeting**

Regular meeting: August 26, 2025 at 6:30 PM.

#### **Adjournment**

**Motion** to adjourn by Carla at 8:07 PM.

**Second** by Amy.

Roll call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.  
7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

# June 16, 2025 Special Meeting Minutes



## Aleutians East Borough School District

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### Minutes of the Special Meeting of the AEBSD School Board Monday, June 16, 2025 at 9:30 AM.

**Call to Order:** at 9:32 AM

**Roll Call and Establishment of a Quorum:**

Amy Mack	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present, joined at 9:39 AM

**Others in Attendance:**

Cheryl Roof, KSDP, Warren Wilson, Matt Brown

**Approval of Agenda**

**Motion** by Brenda to approve the agenda.

**Second** by Hillary.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Rita: yes, Rayette: yes, Carleen: yes.

6-0, Motion carries.

**New Business**

**A. Resolution #25-03**

**Motion** by Hillary to approve Resolution #25-03 as presented in board packet.

**Second** by Carla.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

**Executive Session**

**A. Letter of Support**

**Motion** by Brenda to go into executive session to discuss a letter of support.

**Second** by Hillary

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Executive Session began at 9:36 AM.



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---

Carleen joined meeting at 9:39 AM and entered Executive Session.

**Motion** by Amy to exit Executive Session at 10:06 AM.

**Second** by Brenda.

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.  
7-0, Motion carries.

No Action taken. Recommendation for Board Chair to send a letter of support to Austin Roof as requested.

### **Adjournment**

**Motion** to adjourn by Amy at 10:07 AM.

**Second** by Hillary

Roll Call: Amy: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.  
7-0, Motion carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

# Superintendent Report



## Aleutians East Borough School District

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### 8/26/2025 AEBSD Board Meeting Superintendent's Report Mike Franklin

“Your work is going to fill a large part of your life, and the only way to be truly satisfied is to do what you believe is great work. And the only way to do great work is to love what you do.” – Steve Jobs

As we begin the new school year, I want to emphasize that great work in education is not just about what happens in classrooms, but also about the culture, activities, and facilities that support learning. This year our district goals are clear: build positive school culture, practice daily literacy skills with individualized instruction, increase student movement and activities, and continue improving the safety and beauty of our facilities.

Despite the challenges of state funding and rising costs, we are starting this year in a strong position—with excellent staff, new grants, and major facility improvements across the district.

---

## Raising Academic Achievement

### CLSD Grant Award

We are honored to have been awarded the **CLSD 2024 Cohort Grant**—\$350,000 annually for the next five years. This will allow us to establish and evaluate an effective MTSS program, provide literacy training for our staff, and add high-impact tutoring and interventions. Beyond AEBSD, we hope this grant will help us unite regional partners who are currently working in isolation, combining resources to better serve our students.

### ESEA and Afterschool Programs

Although federal ESEA funding has been reduced, we will continue to use these resources effectively for after school clubs, summer programs, and direct student support. We also received new Alaska Family Engagement Center (AFEC) funds for community connections training and events. The intention of this work is to address disparities recorded in our School Connectedness surveys.

### New Handbooks

Over the summer, our [Activities Handbook](#) and [Coaches' Handbook](#) were completed, thanks to the hard work of our Activities Director, Matt Brown. These documents clarify expectations and policies to reduce confusion and allow us to focus our energy on providing safe and enjoyable events for students.



They are ‘living’ documents that will be revised throughout the year based on changes to resources and statewide regulations.

### **Inservice 2025**

This August, our inservice again focuses on ***Reading and Resilience***. Staff will review School and Community Connectedness Survey data, plan events to strengthen school culture, and train on our new ELA curricula, advisory program, and grant-funded individualized intervention programs in ELA and math.

---

## **Staff Development and Retention**

### **Celebrating Our Staff**

After experiencing wildland firefighting, commercial fishing, and running on an ambulance, I am convinced that teaching is one of the hardest professions—and also the most rewarding! This year we will recognize and celebrate our staff who have chosen to dedicate their lives to education. We have certificates for those with 5 years of service, and gifts for those who have served AEBSB for 10, 15, and 20 years. New AEBSB mugs and jackets are just a small way to show appreciation to our veteran educators. Our aim is to continue building positive, energetic school communities. A positive staff culture leads directly to productive and fun schools for our students. Note: our official district logo remains unchanged, though simplified versions were created to make print-ready staff swag.

### **Legislative and Funding Updates**

This summer, Governor Dunleavy vetoed the Legislature’s approved \$700 BSA increase. Although the veto was overridden, he issued a line-item veto that was also overturned in a subsequent special session. The result is a new permanent BSA of \$6,660. For AEBSB, this means that with our approved budget we will begin the year with a small surplus. I intend to remain conservative with allocations, given rising fixed costs.

HB 57, which includes the BSA increase, also includes a mandate for all school districts to adopt policies that limit class sizes and prohibit cell-phone use by students in our schools.

### **Welcoming New Staff**

We are excited to welcome several new team members this year. Piers Majestic joins King Cove as our new science teacher. He brings a wealth of academic experience in botany along with practical life experiences—including work as a truck driver—that will enrich real-world learning for our students. He also plans to lead field studies and coach an archery club, adding new opportunities for hands-on engagement. In Sand Point, we welcome Ryan Humphrey as our new principal. Ryan comes to us from Unalaska, where he built a strong record of success as an effective classroom teacher, activities director, and school leader. His leadership will strengthen both academic programs and student activities.

## Grow Our Own Success

Through our ongoing “Grow Our Own” efforts—focused on recruitment, training, and programmatic choices—AEBSD has reached an important milestone: over 55% of our certified teaching staff are local educators from our region. As far as we know, we are leading all rural Alaska districts in this area. This accomplishment directly supports a long-standing board priority to strengthen continuity and stability in staffing. Just as importantly, it means our students are learning from teachers who bring a deep, lived understanding of local culture and community, making education more relevant and supportive for every child.

---

## Health and Wellness

### Facilities Projects

This summer brought major improvements across our schools, thanks to partnerships with the Aleutians East Borough, False Pass Tribe, APIA, and PK grants:

- **Sand Point School:** New dishwasher, major maintenance project (new secure doors, wall and roof restoration, new locker rooms, new fire detection and alarm system).
- **King Cove School:** New dishwasher, freezer compressor, domestic water pipe replacement, and installation of a new playground.
- **False Pass School:** New siding and windows funded by the False Pass Tribe, improving both efficiency and appearance.
- **Akutan School:** Multiple smaller repairs, including water heater, water fountain, toilets, lighting, and boiler assessment with a plan for replacement.

These projects improve not only safety and efficiency but also pride and morale in our schools.

### Activities Calendar

After feedback from coaches and the board, the [2025–2026 Activities Calendar](#) is complete. It balances expanded student opportunities with fiscal responsibility. While other districts have been forced to cut programs, I am proud that AEBSD continues to provide and even expand some extracurricular opportunities.

### Superintendent Travel

- **7/29–8/1:** ASA Summer Meeting (Juneau)
- **8/20–8/22:** King Cove Inservice
- **9/12–9/13:** CLSD Convening (Anchorage – grant funded)
- **9/14–9/18:** Akutan Site Visit
- **9/19–9/24:** Unalaska & King Cove Cross Country Trip and Site Visit

## Gratitude

This month, I want to highlight the outstanding work of Ricky De La Cruz. Over the summer, Ricky led the construction of the new playground in King Cove. Not only will this project provide our students with years of safe play and healthy activity, but Ricky made it an educational experience by working side by side with a crew of students. He gave them real-world learning opportunities while also instilling pride and purpose in improving their community. Ricky modeled the type of hands-on, community-centered project that we strive for in AEBSD.

Thank you for the opportunity to lead the AEBSD team,

A handwritten signature in black ink, appearing to read 'M. Franklin', with a stylized flourish at the end.

Mike Franklin

District Correspondence



## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
King Cove, Alaska 99612  
Phone 907-497-2354

### Aleutians East Borough School District Board Report, King Cove School August 20, 2025

Dear Members of the School Board,

I am pleased to share that the capital projects completed in our building over the summer have significantly improved both the functionality and appearance of our school. These upgrades—including essential plumbing repairs, updated lighting, fresh interior and exterior paint, and playground enhancements—addressed critical maintenance needs while also creating a brighter, safer, and more welcoming environment for students, staff, and visitors.

In addition to improving day-to-day operations, these projects extend the life of our facilities, reduce long-term maintenance costs, and support energy efficiency. The investment made this summer will positively impact our school community for years to come, ensuring that our students have a safe, clean, and inspiring place to learn.

Thank you for your continued support and commitment to maintaining our school as a well-maintained community resource where a variety of activities can thrive.

Sincerely,  
Karen Keck  
Principal, King Cove School

### King Cove School – Summer 2025 Facilities Projects Summary

The King Cove School summer facilities plan addressed multiple areas of maintenance, repair, and upgrades to ensure the building, equipment, and grounds are prepared for the upcoming school year.

- Plumbing & Water Systems
  - Replacement of water pipes
    - This major undertaking began in mid-June and ended in mid-August. Throughout the summer, a team of two to four contractors, assisted by our maintenance personnel, removed the copper pipe and replaced it with PEX. In many areas, drywall was cut out due to damage and also replaced.

- Hookup of hot water tanks
- Multiple miscellaneous repairs: faucets, water pressure adjustments, drains, soap dispensers, paper towel holders
- Gasket replacement on all porcelain fixtures
- Removal of unused porcelain sinks in classrooms
- Building Interior Work
  - Ceiling tile replacement in areas where there was water damage
  - Painting (indoor, outdoor, parking lot, stage/stairs)
  - Floor refinishing
  - Carpet cleaning
- Electrical & Lighting
  - Replacement of exterior lights and conversion of burned-out fluorescent fixtures to LED.
- Deep Cleaning
  - Weight room, locker rooms
  - Freezer sanitizing and repair
  - Removal of scrap metal/discarded items behind the shop.
- HVAC & Mechanical
  - Freezer repair
    - The new compressor/condenser for the kitchen's walk-in freezer was delivered and replaced, under the guidance of a contractor. Frozen food was moved from temporary storage locations into the newly functional freezer.
  - Repair/replacement of air handler shaft
  - Ongoing communication with the City regarding the school's use of surplus heat
  - Boiler room inspection
- Vehicles & Equipment
  - Snowplow repairs
  - Transport of the Highlander to and from Anchorage for repairs
- Playground & Outdoor
  - Removal and installation of playground equipment
    - This major project began as classes concluded in the spring and was completed by the middle of July.
  - Relocation of the archery net, inventory and purchase of archery supplies

### Summer School

An average of six students, grades K-5, attended summer school for two weeks in June.



Sand Point School  
School Board Report  
Principal, Ryan H. Humphrey  
August 20, 2025

Aleutians East School Board and Superintendent, Mike Franklin:

Please let me begin by thanking you for the opportunity to serve as the Sand Point School principal for the 2025-2026 school year. I am enjoying getting to know the community and learning the processes of the school. I look forward to a successful school year.

The staff at Sand Point school has been taking part in the district in-service this past week and have been learning the new programs implemented by the district. It has been valuable to be able to be on Zoom with the other sites in the district. The staff has been able to learn about programs such as Wayfinder, EDIA and Amplify, and also have been able to take part in the School Climate and Connectedness Survey Workshop, and training on The Aleutians East Family Engagement Toolbox. Each of these training sessions have been valuable and I appreciate the staff being present and engaged. During the classroom prep times this week the staff has been working to make their classrooms ready for students on The first day of school, Monday, August 25th. We are ready for students to be in the building.

Sand Point School is looking to hire one more Instructional Aide, and we recently hired Bailey Phillips to serve as our elementary school custodian.

Although the construction project is still on going, our maintenance and custodial staff is making the school look clean and inviting for the opening of school.

Again, I look forward to the 2025-2026 school year being a success for the students and one that the school district and the community can be proud of. Thank you and Go Eagles!

Ryan H. Humphrey, Principal  
Sand Point School





**Akutan School**

*Home of the Falcons*

**Aleutians East Borough School District**

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



**Report to Aleutians East Borough School Board  
August 19th, 2025**

**To:** Members of the Aleutians East Borough School Board

**From:** Karen Ravenscroft BAED

Principal/Teacher of Akutan School

**Expected Enrollment**

**K-6: 8**

**7-8: 4**

**9-12: 4**

**Total enrollment: 16**

**Preschool: 1**

**Possible enrollment: 17**

**Staffing**

I'm looking forward to creating more structures for Akutan School with Jacob Mark Stepetin.

We will be holding each other accountable to be more intentional about our planning throughout the year utilizing our three month planning calendar as well as a shared Google Calendar.

**Building**

Over the summer the Borough had the water heaters replaced. We do still have some building needs, like new windows, new light fixtures/lighting, new tiling and carpet.

**Athletics**

Jacob Mark has begun cross country practice for Akutan. We have 2 - 8th graders, 2 - 10th graders, and 2 - 11th graders participating. We are looking forward to the XC meet in Unalaska for all the participants, and for the HS athletes, they are looking forward to the regional meet in King Cove. We are also hoping to form intramural basketball and volleyball teams, which I would be the coach for.







# Akutan School

*Home of the Falcons*

**Aleutians East Borough School District**

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



Front of Akutan School after cutting the grass



Front of Akutan School after cutting the grass



I'd like to thank David Ravenscroft for cutting the grass around the school.







Matt Brown

False Pass Principal-Teacher-Custodian & AEBSD A.D.  
[mbrown@aebsd.org](mailto:mbrown@aebsd.org) & #907-497-3242 (Ext. 3001)

# **August 2025 - Principal Report**

## **False Pass School**

### **Aleutians East Borough School District**

#### **I. Outline:**

- A. Gratitude
- B. Reflection & School Improvement
- C. Summer School
- D. School Pictures



## **II. Gratitude**

### **A. False Pass Parents & Parent-Teacher Conferences:**

1. Appreciative for parent communication and attendance to start the school year.
2. We scheduled parent-teacher conferences the week before In-Service. We had 100% parent attendance.
3. We had productive conversations reflecting on the previous school year and discussing how we can improve for 25/26.
4. It's a team effort in terms of teachers and parents working together to support the students.
5. We value listening, asking questions, and understanding the perspectives of the parents.

### **B. Summer School Students:**

1. We had about 6 students attend summer school consistently this past summer.
2. At first, they did not want to go and showed resistance.
3. But overall, they had a good attitude and saw value in getting extra instruction and learning in.

### **III. Reflection & School Improvement**

#### **A. Academic Rigor & Expectations:**

1. A big theme for the upcoming school year is that we are going to have higher demands for our students.
2. Each student will be agreeing to a classroom contract and syllabus. It clearly outlines the expectations and policies.
3. We want to have higher expectations and push them more in terms of their learning and growth.
4. An example of this is our school schedule. We are adding 30 minutes at the end of the day and ending at 4 PM versus 3:30 PM.
5. We will be scheduling a study hall on a daily basis. Those are optional. But they are a great opportunity for students to complete homework, and get tutoring support.
6. Students will have fun and have opportunities to socialize/play. But our primary goal for school is to drive learning and academic growth.

#### **B. School Procedures & Routines:**

1. In talking with the parents, we have discussed how we will be more disciplined going into the current school year.

2. Our school will get more consistent, disciplined, organized, and structured in our routines and procedures.
3. Doing this will enable higher learning for the students. There will be more accountability and emphasis on prioritizing instructional time.
4. Although we don't have a bell system like a traditional school building, we will utilize alarm clocks throughout the school. Each classroom and the gym have a clock that can set multiple alarms throughout the day.

#### **IV. Summer School**

- A. We did summer school for about 2 months.
- B. It would take place in the afternoons.
- C. Each student did both Math and Language Arts. It was personalized learning and instruction to support the specific learning needs of the student.
- D. They would be given breaks in the gym or to play card games/board games as well.
- E. Definite benefits for summer school participation. They are farther ahead academically going into the 1st day of school.

**V. Custodial & Maintenance**

- A. Lots of cleaning, maintenance, and organizational projects throughout the summer.
- B. A more clean and organized environment will lead to more learning and growth for the students.
- C. An example would be shampooing the carpets. We did multiple rounds of shampooing the carpets throughout the school.
- D. We want to empower the students to take more ownership over the school building. We want them to have more autonomy in maintaining an orderly environment.

**VI. Construction Project - New Siding**

- A. The tribe hired a construction company to install new siding on the school building.
- B. We had 2 major water leaks throughout the school year in the building. So this will prevent leaks in those 2 rooms.
- C. From my perspective, they were very committed and worked hard on the school.
- D. It was high quality work with strong attention to detail.
- E. They also provided me with assistance in terms of other maintenance-related needs for the school.



F. I would strongly recommend them for any other construction jobs throughout the region.

## **VII. School Pictures**

### **A.Returning to False Pass from Anchorage**



## **B. Culture Camp @ Akutan**

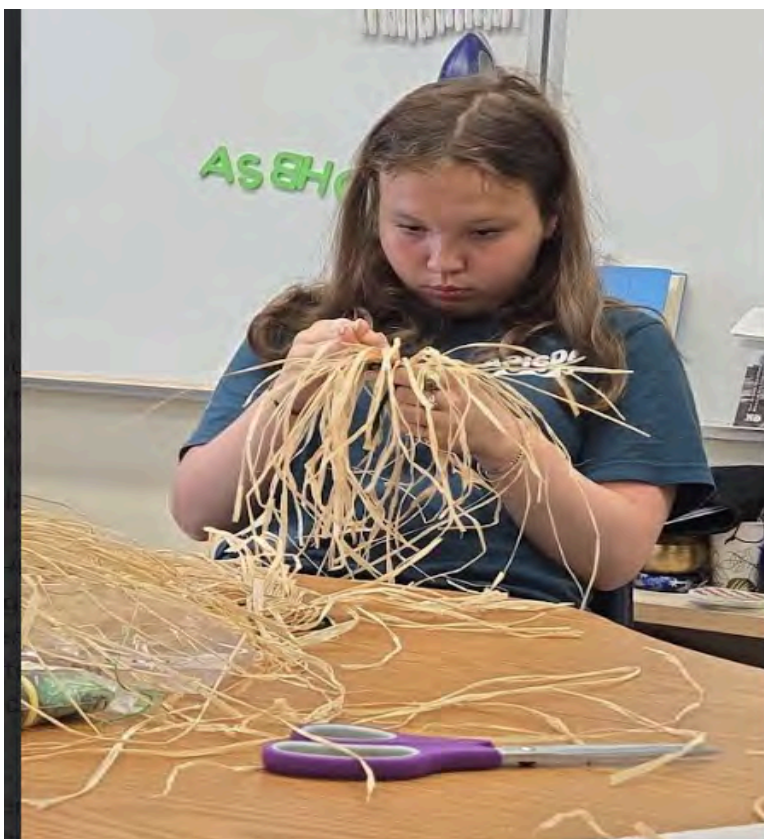






















**C. Construction Project @ School (New Siding)**







## **D.Custodial & Maintenance Jobs @ School**



## **E. New ELA Curriculum - Prepared & Organized**







## **F. Berrypicking & Outdoor Activities**





# Business Manager's Report





# Aleutians East Borough School District

## BUSINESS MANAGER'S REPORT

August 26, 2025



**Vision:** Opportunities for all students to reach their potential.

**Mission:** AEBSD is dedicated to providing resources needed for each student to grow intellectually, emotionally, and culturally in a safe environment through quality education and community connection.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

### • REPORT NOTES •

#### NOTE 1

The annual financial review for FY2024 began in late July. The BDO auditors have completed the field work testing and information reviews. The audit process has been finalized and the FY2024 financial statements have been released.

The auditors noted: 1) a control deficiency related to the segregation of duties for super users. This is in connection with access to the district's financial system and is a condition that is difficult to mitigate or minimize due to the work that needs to be accomplished with a very small number of knowledgeable staff members; 2) a minor overpayment was made to PERS due to a prior year value being carried forward in the payroll system. This disparity was quickly resolved; 3) the trial balance contained two values that didn't match the values found on the fixed assets worksheet. This disparity occurred because those worksheet values didn't get properly updated on the reconciliation worksheet, which is used to prepare the adjusting journal entries. These items were noted in the Representation Letter.

#### NOTE 2

FY2025 district budget was submitted to the state on time – on the state's requisite budget template. The submitted budget has been reviewed and approved by DEED.

*NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.*

#### NOTE 3

Per the Board's request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager's Report end date through the date noted in the cash disbursements report.

#### NOTE 4

FY2025 Worker's Compensation expense for the district has been pro-rated and allocated throughout the various 363 employee expense accounts, based on FY2024 total salary expense for each salary expense account with some necessary adjustments. The actual FY2025 Workers' Compensation rates are provided by AMLJIA and are subject to invoice revisions. Adjustments to some accounts are necessary to create account expenditure equity.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

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### ~ REFERENCE ~

#### ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

**FUND** – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

**LOCATION** – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

**FUNCTION** – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

**PROGRAM** – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

**OBJECT** – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

**NOTE:** Encumbrances – Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of monies are recorded to reserve that portion of the applicable appropriation, is employed as an extension of formal budgetary integration in the School Operating Fund and Special Revenue Funds. Encumbrances, if any, outstanding at year-end are reported as assignments of fund balances since they do not constitute expenditures or liabilities.



# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

District School Board meeting held on August 26, 2025

### ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2025 BUDGET

#### REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,180,016	12%
040	OTHER LOCAL REVENUES	69,000	1%
047	E-RATE PROGRAM	1,393,829	14%
050	STATE SOURCES	3,290,416	34%
190	FEDERAL SOURCES - DIRECT	2,898,414	30%
250	TRANSFER FROM OTHER FUNDS	824,234	9%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

#### EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,272,068
200	Special Education Instruction	362,514
220	Special Education Support Services	93,462
350	Support Services - Instruction	2,069,104
400	School Administration	572,912
450	School Administration Support Services	174,984
510	District Administration	604,740
550	District Administration Support Services	512,244
600	Operations and Maintenance of Plant	1,511,851
700	Student Activities	482,029
900	Other Financing Uses	

**TOTAL REVENUE** \$ 9,655,909 100%

**TOTAL EXPENDITURES** \$ 9,655,908

slight difference due to rounding

**NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.**

056	TRS ON-BEHALF PAYMENTS	353,614
057	PERS ON-BEHALF PAYMENTS	58,893

056	TRS ON-BEHALF PAYMENTS	353,614
057	PERS ON-BEHALF PAYMENTS	58,893

#### Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	3,272,068
200	Special Education Instruction	362,514
220	Special Education Support Services	93,462
350	Support Services - Instruction	2,069,104
400	School Administration	572,912
<b>TOTAL INSTRUCTION EXPENDITURES</b>		<b>\$ 6,370,060</b>



**TOTAL INSTRUCTION EXPENDITURES %** 66%

NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	174,984
510	District Administration	604,740
550	District Administration Support Services	512,244
600	Operations and Maintenance of Plant	1,511,851
700	Student Activities	482,029
<b>TOTAL NON-INSTRUCTION EXPENDITURES</b>		<b>\$ 3,285,848</b>



**TOTAL NON-INSTRUCTION EXPENDITURES %** 34%

**TOTAL EXPENDITURES** \$ 9,655,908

**100%**

900	Other Financing Uses	-
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# FY2025 BUDGET PROPOSAL - REVISION v1.0 ~ ADOPTED 03/25/2025 ~ COMPARED TO YTD EXPENDITURES

FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,604,769	25%
160	VOCATIONAL INSTRUCTION	123,500	1%
200	SPECIAL EDUCATION	265,666	3%
220	SPECIAL EDUCATION SUPPORT	61,750	1%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTION SUPPORT	16,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	3,504,210	34%
352	LIBRARY SERVICES	83,614	1%
400	SCHOOL ADMINISTRATION	527,583	5%
	<b>TOTAL INSTRUCTION</b>	<b>7,187,092</b>	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	172,691	2%
511	DISTRICT ADMINISTRATION	157,307	2%
512	DISTRICT ADMINISTRATION	400,020	4%
550	DISTRICT ADMINISTRATION SUPPORT	480,095	5%
600	OPERATIONS & MAINTENANCE	1,490,995	14%
700	STUDENT ACTIVITIES	493,009	5%
	<b>TOTAL NON INSTRUCTION</b>	<b>3,194,117</b>	100%

ROUNDING +/-

**TOTAL EXPENDITURES (FUNCTIONS 100-700)** **10,381,209** 100%

ROUNDING +/-

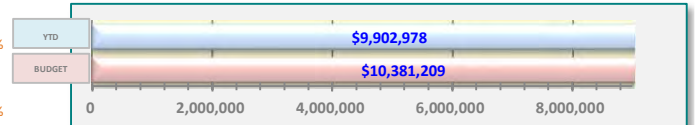
900	FUND TRANSFER	0	0%
	<b>TOTAL EXPENDITURES</b>	<b>10,381,209</b>	100%

ROUNDING +/-

YTD TRANSACTIONS TOTAL	% FUNCTION
2,560,752	98.3%
134,504	108.9%
229,036	86.2%
150,125	243.1%
14,740	0.0%
2,890	18.1%
3,177,820	90.7%
72,343	86.5%
528,053	100.1%
<b>6,870,263</b>	<b>95.6%</b>

YTD TRANSACTIONS TOTAL	% FUNCTION
166,504	96.4%
131,099	83.3%
274,463	68.6%
622,209	129.6%
1,420,503	95.3%
417,939	84.8%
<b>3,032,715</b>	<b>94.9%</b>

**9,902,978** **95.4%**



## FY2025 BUDGET PROPOSAL - REVISION v1.0 ~ ADOPTED 03/25/2025 ~ COMPARED TO YTD EXPENDITURES

FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

### SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	309,270	6%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	208,042	4%
040	KING COVE SCHOOL	1,983,460	41%
060	SAND POINT SCHOOL	2,394,231	49%
	<b>TOTAL EXPENSE</b>	<b>4,895,003</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
312,933	101.2%
0	0.0%
220,410	105.9%
1,961,786	98.9%
2,229,542	93.1%
<b>4,724,671</b>	<b>96.5%</b>

### DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	111,500	2%
220	SPECIAL EDUCATION SUPPORT	61,750	1%
320	DISTRICT GUIDANCE SERVICES	0	0%
350	INSTRUCTIONAL SUPPORT	16,000	0%
360	INSTRUCTIONAL-RELATED TECHNOLGY	3,504,210	64%
511	SCHOOL BOARD	157,307	3%
512	SUPERINTENDENT OFFICE	400,020	7%
550	DISTRICT OFFICE SUPPORT	480,095	9%
600	OPERATIONS & MAINTENANCE	262,315	5%
700	STUDENT ACTIVITIES	493,009	9%
	<b>TOTAL EXPENSE</b>	<b>5,486,206</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
159,304	142.9%
150,125	243.1%
14,740	#DIV/0!
2,890	18.1%
3,177,820	90.7%
131,099	83.3%
274,463	68.6%
622,209	129.6%
227,720	86.8%
417,939	84.8%
<b>5,178,306</b>	<b>94.4%</b>

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
322	BOARD MEMBERS	28,350	18%	14,850	52.4%
361	HEALTH INSURANCE	79,655	51%	83,905	105.3%
362	UNEMPLOYMENT	142	0%	13	8.9%
364	FICA	2,169	1%	955	44.0%
366	PERS RETIREMENT	891	1%	1,237	138.9%
420	TRAVEL - STAFF	25,000	16%	10,179	40.7%
440	OTHER SERVICES	5,500	4%	4,440	80.7%
450	SUPPLIES	2,000	1%	468	23.4%
491	DUES & FEES	11,000	7%	12,462	113.3%
	TOTAL EXPENSE	154,707	100%	128,509	83.1%

FY2025 SPECIAL REVENUE FUNDS

FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
205	GENERAL FUND TRANSFER 205-901-250	31,334	-127%	0	0.0%
205	STATE REVENUE 205-905-065	(55,960)	227%	(41,131)	73.5%
	FUND 205 TOTAL REVENUE	(24,626)	100%	(41,131)	167.0%

KING COVE

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	2,935	12%	3,263	111.2%
4XX	SERVICES, SUPPLIES, GAS & OIL	5,500	22%	313	5.7%
	KING COVE TOTAL EXPENSE	8,435		3,576	42.4%

SAND POINT

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	10,191	41%	11,830	116.1%
4XX	SERVICES, SUPPLIES, GAS & OIL	6,000	24%	1,790	29.8%
	SAND POINT TOTAL EXPENSE	16,191		13,620	84.1%
	FUND 205 TOTAL EXPENSE	24,626	100%	17,196	69.8%
	FUND 205 NET (REVENUE) EXPENSE	0		(23,935)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
215	OTHER LOCAL REVENUE 215-901-040	0	#####	0	#DIV/0!
215	GENERAL FUND TRANSFER 215-901-250	0	#####	0	#DIV/0!
	FUND 215 TOTAL REVENUE	0	#####	0	#DIV/0!

SAND POINT

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	0	#####	0	#DIV/0!
4XX	SERVICES, SUPPLIES, GAS & OIL	0	#####	0	#DIV/0!
	FUND 215 TOTAL EXPENSE	0	#####	0	#DIV/0!
	FUND 215 NET (REVENUE) EXPENSE	0		0	

**FOOD SERVICE**

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	(297,107)	99%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	0	0%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
	<b>FUND 255 TOTAL REVENUE</b>	<b>(299,607)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
(3,558)	142.3%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
<b>(3,558)</b>	<b>1.2%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	40,839	13%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	21%
510	EQUIPMENT	10,986	3%
	<b>KING COVE TOTAL EXPENSE</b>	<b>119,835</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
41,198	100.9%
11,506	2256.0%
62,671	92.8%
10,986	100.0%
<b>126,360</b>	<b>105.4%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	85,219	27%
4XX	TRAVEL, SUPPLIES, DUE & FEES	22,043	7%
459	FOOD	72,500	23%
510	EQUIPMENT	21,293	7%
	<b>SAND POINT TOTAL EXPENSE</b>	<b>201,055</b>	
	<b>FUND 255 TOTAL EXPENSE</b>	<b>320,890</b>	100%
	<b>FUND 255 NET (REVENUE) EXPENSE</b>	<b>21,283</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
79,869	93.7%
1,987	9.0%
76,492	105.5%
21,293	100.0%
<b>179,641</b>	<b>89.3%</b>
<b>306,001</b>	<b>95.4%</b>
<b>302,444</b>	

**TEACHER HOUSING**

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(122,320)	87%
370	GENERAL FUND TRANSFER 370-901-250	(18,960)	13%
	<b>FUND 370 TOTAL REVENUE</b>	<b>(141,280)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(85,880)	70.2%
0	0.0%
<b>(85,880)</b>	<b>60.8%</b>

**SAND POINT**

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	10%
030	FALSE PASS - RENT	11,280	8%
040	KING COVE - RENT	68,400	48%
060	SAND POINT - RENT	47,200	33%
	<b>FUND 215 TOTAL EXPENSE</b>	<b>141,280</b>	100%
	<b>FUND 370 NET (REVENUE) EXPENSE</b>	<b>0</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
13,973	97.0%
11,801	104.6%
68,518	100.2%
47,979	101.7%
<b>142,272</b>	<b>100.7%</b>
<b>56,392</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 010 - AKUTAN SCHOOL  
FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.010.100.000.315	TEACHERS	125,720	125,720.00		-	100.00%
100.010.100.000.316	EXTRA DUTY	5,839	7,671.00		(1,832.00)	131.38%
100.010.100.000.323	AIDES	-	1,938.00		(1,938.00)	0.00%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	3,500			3,500.00	0.00%
100.010.100.000.361	HEALTH INSURANCE	61,571	65,952.69		(4,381.69)	107.12%
100.010.100.000.362	UNEMPLOYMENT	675	549.45		125.55	81.40%
100.010.100.000.363	WORKER'S COMPENSATION	1,546	1,546.00		-	100.00%
100.010.100.000.364	FICA	2,175	2,153.07		21.93	98.99%
100.010.100.000.365	TRS RETIREMENT	16,524	34,728.45		(18,204.45)	210.17%
100.010.100.000.366	PERS RETIREMENT	-	68.49		(68.49)	0.00%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	10,900	8,100.00		2,800.00	74.31%
100.010.100.000.450	SUPPLIES	17,000	16,367.36	984.91	(352.27)	102.07%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>245,450</b>	<b>264,794.51</b>	<b>984.91</b>	<b>(20,329.42)</b>	<b>108.28%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.010.400.000.313	PRINCIPAL	6,200	6,200.00		-	100.00%
100.010.400.000.362	UNEMPLOYMENT	31	28.56		2.44	92.13%
100.010.400.000.363	WORKER'S COMPENSATION	56	56.00		-	100.00%
100.010.400.000.364	FICA	90	89.88		0.12	99.87%
100.010.400.000.365	TRS RETIREMENT	779	1,676.38		(897.38)	215.20%
100.010.400.000.433	COMMUNICATIONS	1,400	1,629.38		(229.38)	116.38%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	625			625.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>9,931</b>	<b>9,680.20</b>	<b>-</b>	<b>250.80</b>	<b>97.47%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	5,798.40		(298.40)	105.43%
100.010.600.000.362	UNEMPLOYMENT	28	25.39		2.61	90.68%
100.010.600.000.363	WORKER'S COMPENSATION	249	249.00		-	100.00%
100.010.600.000.364	FICA	421	115.31		305.69	27.39%
100.010.600.000.365	TRS RETIREMENT	691	690.80		0.20	99.97%
100.010.600.000.366	PERS RETIREMENT		204.91		(204.91)	0.00%
100.010.600.000.435	FUEL	25,500	17,256.90		8,243.10	67.67%
100.010.600.000.436	ELECTRICITY	13,000	8,242.96		4,757.04	63.41%
100.010.600.000.440	OTHER SERVICES	3,500			3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	4,889.42		110.58	97.79%
100.010.600.000.458	GAS & OIL					0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>53,889</b>	<b>37,473.09</b>	<b>-</b>	<b>16,415.91</b>	<b>69.54%</b>
<b>AKUTAN SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>309,270</b>	<b>311,947.80</b>	<b>984.91</b>	<b>(3,662.71)</b>	<b>101.18%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**LOCATION 030 - FALSE PASS SCHOOL**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.030.100.000.315	TEACHERS	-			-	0.00%
100.030.100.000.316	EXTRA DUTY	-			-	0.00%
100.030.100.000.323	AIDES	2,865	3,534.69		(669.69)	123.37%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	-	997.09		(997.09)	0.00%
100.030.100.000.362	UNEMPLOYMENT	24	(64.88)		88.88	-270.33%
100.030.100.000.363	WORKER'S COMPENSATION	731	731.00		-	100.00%
100.030.100.000.364	FICA	195	61.10		133.90	31.33%
100.030.100.000.365	TRS RETIREMENT	-			-	0.00%
100.030.100.000.366	PERS RETIREMENT	630	1,524.02		(894.02)	241.91%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	4,493.84	81.25	(575.09)	114.38%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>12,145</b>	<b>11,276.86</b>	<b>81.25</b>	<b>786.89</b>	<b>93.52%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.030.400.000.313	PRINCIPAL	101,560	101,560.00		-	100.00%
100.030.400.000.361	HEALTH INSURANCE	15,780	18,543.41		(2,763.41)	117.51%
100.030.400.000.362	UNEMPLOYMENT	508	(7.81)		515.81	-1.54%
100.030.400.000.363	WORKER'S COMPENSATION	56	56.00		-	100.00%
100.030.400.000.364	FICA	1,473	1,490.73		(17.73)	101.20%
100.030.400.000.365	TRS RETIREMENT	12,756	26,924.60		(14,168.60)	211.07%
100.030.400.000.369	OTHER EMPLOYEE BENEFITS	6,800	6,750.86		49.14	99.28%
100.030.400.000.420	STAFF TRAVEL	4,000	2,895.67	-	1,104.33	72.39%
100.030.400.000.433	COMMUNICATIONS	2,400	2,660.49		(260.49)	110.85%
100.030.400.000.434	POSTAGE	250			250.00	0.00%
100.030.400.000.450	SUPPLIES	1,500			1,500.00	0.00%
100.030.400.000.491	DUES & FEES	625	625.00		-	100.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>147,708</b>	<b>161,498.95</b>	<b>-</b>	<b>(13,790.95)</b>	<b>109.34%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.030.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	5,500.00		-	100.00%
100.030.600.000.362	UNEMPLOYMENT	28	24.76		3.24	88.43%
100.030.600.000.363	WORKER'S COMPENSATION	249	249.00		-	100.00%
100.030.600.000.364	FICA	421	78.20		342.80	18.57%
100.030.600.000.365	TRS RETIREMENT	691	690.88		0.12	99.98%
100.030.600.000.366	PERS RETIREMENT				-	0.00%
100.030.600.000.431	WATER & SEWER	1,200	194.36		1,005.64	16.20%
100.030.600.000.432	GARBAGE		500.00		(500.00)	0.00%
100.030.600.000.435	FUEL	18,700	20,283.95		(1,583.95)	108.47%
100.030.600.000.436	ELECTRICITY	10,000	15,021.11		(5,021.11)	150.21%
100.030.600.000.440	OTHER SERVICES	5,500	1,344.16		4,155.84	24.44%
100.030.600.000.450	SUPPLIES	5,000	3,613.76	53.06	1,333.18	73.34%
100.030.600.000.458	GAS & OIL	900			900.00	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>48,189</b>	<b>47,500.18</b>	<b>53.06</b>	<b>635.76</b>	<b>98.68%</b>
<b>FALSE PASS REPORT TOTAL &gt;&gt;</b>		<b>208,042</b>	<b>220,275.99</b>	<b>134.31</b>	<b>(12,368.30)</b>	<b>105.95%</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**LOCATION 040 - KING COVE SCHOOL**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.040.100.000.315	TEACHERS	551,390	503,399.76		47,990.24	91.30%
100.040.100.000.316	EXTRA DUTY	47,300	5,735.76		41,564.24	12.13%
100.040.100.000.323	AIDES	15,604	11,957.00		3,647.00	76.63%
100.040.100.000.324	SUPPORT STAFF	-			-	0.00%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	50,000	71,331.81		(21,331.81)	142.66%
100.040.100.000.361	HEALTH INSURANCE	231,468	207,071.98		24,396.02	89.46%
100.040.100.000.362	UNEMPLOYMENT	3,321	(740.00)		4,061.00	-22.28%
100.040.100.000.363	WORKER'S COMPENSATION	8,549	8,549.00		-	100.00%
100.040.100.000.364	FICA	12,732	14,086.64		(1,354.64)	110.64%
100.040.100.000.365	TRS RETIREMENT	75,195	151,461.59		(76,266.59)	201.43%
100.040.100.000.366	PERS RETIREMENT	3,433	5,672.42		(2,239.42)	165.23%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	22,300	27,956.96		(5,656.96)	125.37%
100.040.100.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.040.100.000.450	SUPPLIES	44,500	18,986.71	252.62	25,260.67	43.23%
100.040.100.000.490	OTHER EXPENSES	800	260.00		540.00	32.50%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,071,592</b>	<b>1,025,729.63</b>	<b>252.62</b>	<b>45,609.75</b>	<b>95.74%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 160</b>						
100.040.160.000.315	TEACHERS	67,045	71,590.00		(4,545.00)	106.78%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	3,150	1,115.28		2,034.72	35.41%
100.040.160.000.361	HEALTH INSURANCE	15,780	16,887.25		(1,107.25)	107.02%
100.040.160.000.362	UNEMPLOYMENT	351	13.93		337.07	3.97%
100.040.160.000.363	WORKER'S COMPENSATION	603	603.00		-	100.00%
100.040.160.000.364	FICA	1,213	1,170.28		42.72	96.48%
100.040.160.000.365	TRS RETIREMENT	8,421	19,824.22		(11,403.22)	235.41%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	3,236.34		(386.34)	113.56%
100.040.160.000.450	SUPPLIES	15,000	4,274.28		10,725.72	28.50%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>114,413</b>	<b>118,714.58</b>	<b>-</b>	<b>(4,301.58)</b>	<b>103.76%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 200</b>						
100.040.200.000.315	TEACHERS	8,700	8,667.66		32.34	99.63%
100.040.200.000.323	AIDES	25,756	32,243.96		(6,487.96)	125.19%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	10,000	9,336.30		663.70	93.36%
100.040.200.000.361	HEALTH INSURANCE	-	7,827.35		(7,827.35)	0.00%
100.040.200.000.362	UNEMPLOYMENT	222	(28.97)		250.97	-13.05%
100.040.200.000.363	WORKER'S COMPENSATION	913	913.00		-	100.00%
100.040.200.000.364	FICA	1,265	1,177.88		87.12	93.11%
100.040.200.000.365	TRS RETIREMENT	1,093	1,848.86		(755.86)	169.15%
100.040.200.000.366	PERS RETIREMENT	5,666	8,953.57		(3,287.57)	158.02%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	5,600			5,600.00	0.00%
100.040.200.000.450	SUPPLIES	2,500	1,197.13		1,302.87	47.89%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>61,715</b>	<b>72,136.74</b>	<b>-</b>	<b>(10,421.74)</b>	<b>116.89%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 352</b>						
100.040.352.000.323	AIDES	34,216	33,780.46		435.54	98.73%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	4,458.83		(1,758.83)	165.14%
100.040.352.000.361	HEALTH INSURANCE	22,052	22,966.13		(914.13)	104.15%
100.040.352.000.362	UNEMPLOYMENT	185	(342.05)		527.05	-184.89%
100.040.352.000.363	WORKER'S COMPENSATION	528	528.00		-	100.00%
100.040.352.000.364	FICA	703	830.94		(127.94)	118.20%
100.040.352.000.366	PERS RETIREMENT	7,528	8,982.19		(1,454.19)	119.32%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,000			7,000.00	0.00%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>76,312</b>	<b>71,204.50</b>	<b>-</b>	<b>5,107.50</b>	<b>93.31%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.040.400.000.313	PRINCIPAL	101,560	85,640.00		15,920.00	84.32%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.040.400.000.351	HEALTH INSURANCE	15,780	17,316.58		(1,536.58)	109.74%
100.040.400.000.352	UNEMPLOYMENT	523	16.27		506.73	3.11%
100.040.400.000.353	WORKER'S COMPENSATION	939	936.00		3.00	99.68%



**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**LOCATION 040 - KING COVE SCHOOL**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.354	FICA	1,516	1,490.28		25.72	98.30%
100.040.400.000.355	TRS RETIREMENT	13,133	26,081.06		(12,948.06)	198.59%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	6,700	5,200.00		1,500.00	77.61%
100.040.400.000.410	PROFESSIONAL SERVICES		75.00		(75.00)	0.00%
100.040.400.000.420	TRAVEL-STAFF	4,000	6,976.72		(2,976.72)	174.42%
100.040.400.000.433	COMMUNICATIONS	13,000	10,891.39		2,108.61	83.78%
100.040.400.000.434	POSTAGE	2,000	491.40		1,508.60	24.57%
100.040.400.000.450	SUPPLIES	7,500	285.75	-	7,214.25	3.81%
100.040.400.000.491	DUES & FEES	625	625.00		-	100.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>170,276</b>	<b>156,025.45</b>	<b>-</b>	<b>14,250.55</b>	<b>91.63%</b>

EXPENSE ACCOUNTS	FUNCTION 450					
100.040.450.000.324	SUPPORT STAFF	36,036	31,361.96		4,674.04	87.03%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	2,600	3,582.71		(982.71)	137.80%
100.040.450.000.361	HEALTH INSURANCE	15,780	15,971.32		(191.32)	101.21%
100.040.450.000.362	UNEMPLOYMENT	193	22.81		170.19	11.82%
100.040.450.000.363	WORKER'S COMPENSATION	278	278.00		-	100.00%
100.040.450.000.364	FICA	721	730.72		(9.72)	101.35%
100.040.450.000.366	PERS RETIREMENT	7,928	7,986.14		(58.14)	100.73%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		63,736	59,933.66	-	3,802.34	94.03%

EXPENSE ACCOUNTS	FUNCTION 600					
100.040.600.000.321	MANAGER	61,318	66,842.93		(5,524.93)	109.01%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	88,954	84,251.69	(741.84)	5,444.15	93.88%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	7,528.48		(4,028.48)	215.10%
100.040.600.000.361	HEALTH INSURANCE	15,780	22,093.19		(6,313.19)	140.01%
100.040.600.000.362	UNEMPLOYMENT	769	38.80		730.20	5.05%
100.040.600.000.363	WORKER'S COMPENSATION	7,078	7,078.00		-	100.00%
100.040.600.000.364	FICA	2,447	3,385.85		(938.85)	138.37%
100.040.600.000.366	PERS RETIREMENT	33,060	38,882.61		(5,822.61)	117.61%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200	670.91		529.09	55.91%
100.040.600.000.410	PROFESSIONAL SERVICES	500	634.50		(134.50)	126.90%
100.040.600.000.420	TRAVEL-STAFF	-	3,492.00		(3,492.00)	0.00%
100.040.600.000.431	WATER & SEWER	10,000	10,557.60		(557.60)	105.58%
100.040.600.000.432	GARBAGE	1,000	3,456.00		(2,456.00)	345.60%
100.040.600.000.435	FUEL	64,800	81,376.38		(16,576.38)	125.58%
100.040.600.000.436	ELECTRICITY	108,000	94,848.00		13,152.00	87.82%
100.040.600.000.440	OTHER SERVICES	3,000	1,309.75		1,690.25	43.66%
100.040.600.000.450	SUPPLIES	20,000	30,000.21		(10,000.21)	150.00%
100.040.600.000.458	GAS & OIL	4,000	2,073.80		1,926.20	51.85%
100.040.600.000.491	DUES AND FEES	10	10.00		-	100.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		425,416	458,530.70	(741.84)	(32,372.86)	107.61%

<b>KING COVE SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>1,983,460</b>	<b>1,962,275.26</b>	<b>(489.22)</b>	<b>21,673.96</b>	<b>98.91%</b>
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**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 060 - SAND POINT SCHOOL**  
**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.060.100.000.315	TEACHERS	635,307	568,383.02		66,923.98	89.47%
100.060.100.000.316	EXTRA DUTY	39,340	6,629.00		32,711.00	16.85%
100.060.100.000.323	AIDES	42,385	9,711.00		32,674.00	22.91%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	30,000	31,081.65		(1,081.65)	103.61%
100.060.100.000.361	HEALTH INSURANCE	202,398	226,950.42		(24,552.42)	112.13%
100.060.100.000.362	UNEMPLOYMENT	3,735	13.26		3,721.74	0.36%
100.060.100.000.363	WORKER'S COMPENSATION	6,464	6,464.00		-	100.00%
100.060.100.000.364	FICA	12,692	11,282.24		1,409.76	88.89%
100.060.100.000.365	TRS RETIREMENT	84,736	152,912.33		(68,176.33)	180.46%
100.060.100.000.366	PERS RETIREMENT	9,325	12,432.05		(3,107.05)	133.32%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	36,200	31,774.40		4,425.60	87.77%
100.060.100.000.440	OTHER SERVICES	5,000	29.94		4,970.06	0.60%
100.060.100.000.450	SUPPLIES	54,000	40,315.20		13,684.80	74.66%
100.060.100.000.490	OTHER EXPENSES	2,500	350.00		2,150.00	14.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,164,082</b>	<b>1,098,328.51</b>	<b>-</b>	<b>65,753.49</b>	<b>94.35%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 160</b>						
100.060.160.000.315	TEACHERS				-	0.00%
100.060.160.000.232	AIDES	-			-	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	1,400	1,395.00		5.00	99.64%
100.060.160.000.361	HEALTH INSURANCE	-			-	0.00%
100.060.160.000.362	UNEMPLOYMENT	7	(182.03)		189.03	-2600.43%
100.060.160.000.363	WORKER'S COMPENSATION	73	73.00		-	100.00%
100.060.160.000.364	FICA	107	106.72		0.28	99.74%
100.060.160.000.365	TRS RETIREMENT		(824.15)		824.15	0.00%
100.060.160.000.366	PERS RETIREMENT	-	49.30		(49.30)	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	-			-	0.00%
100.060.160.000.450	SUPPLIES	7,500	15,171.70		(7,671.70)	202.29%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>9,087</b>	<b>15,789.54</b>	<b>-</b>	<b>(6,702.54)</b>	<b>173.76%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 200</b>						
100.060.200.000.315	TEACHERS	95,630	70,725.00		24,905.00	73.96%
100.060.200.000.323	AIDES	57,266	28,365.88		28,900.12	49.53%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	15,780	18,549.92		(2,769.92)	117.55%
100.060.200.000.362	UNEMPLOYMENT	767	(253.59)		1,020.59	-33.06%
100.060.200.000.363	WORKER'S COMPENSATION	1,443	1,443.00		-	100.00%
100.060.200.000.364	FICA	2,255	1,973.20		281.80	87.50%
100.060.200.000.365	TRS RETIREMENT	12,011	23,944.37		(11,933.37)	199.35%
100.060.200.000.366	PERS RETIREMENT	12,599	7,538.29		5,060.71	59.83%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	3,200	3,517.94		(317.94)	109.94%
100.060.200.000.420	TRAVEL-STAFF					
100.060.200.000.450	SUPPLIES	2,500	1,095.34	-	1,404.66	43.81%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>203,951</b>	<b>156,899.35</b>	<b>-</b>	<b>47,051.65</b>	<b>76.93%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 352</b>						
100.060.352.000.323	AIDES	-			-	0.00%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.060.352.000.361	HEALTH INSURANCE	-	(2.59)		2.59	0.00%
100.060.352.000.362	UNEMPLOYMENT	-			-	0.00%
100.060.352.000.363	WORKER'S COMPENSATION	302	302.00		-	100.00%
100.060.352.000.364	FICA	-			-	0.00%
100.060.352.000.366	PERS RETIREMENT	-	(61.63)		61.63	0.00%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	-			-	0.00%
100.060.352.000.450	SUPPLIES	7,000	901.03		6,098.97	12.87%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>7,302</b>	<b>1,138.81</b>	<b>-</b>	<b>6,163.19</b>	<b>15.60%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.060.400.000.313	PRINCIPAL	103,640	99,840.00		3,800.00	96.33%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	1,537.50		1,462.50	51.25%
100.060.400.000.361	HEALTH INSURANCE	45,791	49,021.52		(3,230.52)	107.05%

## ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## LOCATION 060 - SAND POINT SCHOOL

## FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.362	UNEMPLOYMENT	533	23.83		509.17	4.47%
100.060.400.000.363	WORKER'S COMPENSATION	939	939.00		-	100.00%
100.060.400.000.364	FICA	1,546	1,575.53		(29.53)	101.91%
100.060.400.000.365	TRS RETIREMENT	13,394	27,691.16		(14,297.16)	206.74%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	4,100	4,080.56		19.44	99.53%
100.060.600.000.410	PROFESSIONAL SERVICES		500.00		(500.00)	0.00%
100.060.400.000.420	TRAVEL-STAFF	3,600	4,307.90		(707.90)	119.66%
100.060.400.000.433	COMMUNICATIONS	12,000	8,342.97		3,657.03	69.52%
100.060.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.060.400.000.450	SUPPLIES	8,500	2,363.85		6,136.15	27.81%
100.040.400.000.490	OTHER EXPENSE				-	0.00%
100.060.400.000.491	DUES & FEES	625	625.00		-	100.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>199,668</b>	<b>200,848.82</b>	<b>-</b>	<b>(1,180.82)</b>	<b>100.59%</b>

EXPENSE ACCOUNTS	FUNCTION 450					
100.060.450.000.324	SUPPORT STAFF	48,540	47,974.09	(2,296.00)	2,861.91	94.10%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	839.62		1,160.38	41.98%
100.060.450.000.361	HEALTH INSURANCE	45,791	46,295.29		(504.29)	101.10%
100.060.450.000.362	UNEMPLOYMENT	253	11.99		241.01	4.74%
100.060.450.000.363	WORKER'S COMPENSATION	435	435.00		-	100.00%
100.060.450.000.364	FICA	857	773.49		83.51	90.26%
100.060.450.000.366	PERS RETIREMENT	10,679	12,088.66		(1,409.66)	113.20%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400	448.00		(48.00)	112.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>108,955</b>	<b>108,866.14</b>	<b>(2,296.00)</b>	<b>2,384.86</b>	<b>97.81%</b>

EXPENSE ACCOUNTS	FUNCTION 600					
100.060.600.000.321	MANAGER	51,368	44,970.46		6,397.54	87.55%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	99,219	87,376.74		11,842.26	88.06%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,000	10,111.49		(111.49)	101.11%
100.060.600.000.361	HEALTH INSURANCE	29,403	41,666.77		(12,263.77)	141.71%
100.060.600.000.362	UNEMPLOYMENT	803	182.27		620.73	22.70%
100.060.600.000.363	WORKER'S COMPENSATION	8,305	8,305.00		-	100.00%
100.060.600.000.364	FICA	2,949	2,875.42		73.58	97.50%
100.060.600.000.365	TRS RETIREMENT				-	0.00%
100.060.600.000.366	PERS RETIREMENT	33,129	32,890.63		238.37	99.28%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	400	1,485.44		(1,085.44)	371.36%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	10,200.96		(200.96)	102.01%
100.060.600.000.432	GARBAGE	1,000	3,118.56		(2,118.56)	311.86%
100.060.600.000.435	FUEL	245,000	205,245.60		39,754.40	83.77%
100.060.600.000.436	ELECTRICITY	158,000	164,219.45		(6,219.45)	103.94%
100.060.600.000.440	OTHER SERVICES	3,000	430.00		2,570.00	14.33%
100.060.600.000.450	SUPPLIES	44,500	33,599.59		10,900.41	75.50%
100.060.600.000.458	GAS & OIL	4,000	3,278.61		721.39	81.97%
100.060.600.000.491	DUES AND FEES	10	10.00		-	100.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>701,186</b>	<b>649,966.99</b>	<b>-</b>	<b>51,219.01</b>	<b>92.70%</b>

<b>SAND POINT SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>2,394,231</b>	<b>2,231,838.16</b>	<b>(2,296.00)</b>	<b>164,688.84</b>	<b>93.12%</b>
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**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**LOCATION 099 - DISTRICT OFFICE**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100 - DISTRICT REGULAR INSTRUCTION</b>						
100.099.100.000.410	PROFESSIONAL SERVICES	10,000	20,401.26	-	(10,401.26)	204.01%
100.099.100.000.420	TRAVEL-STAFF		-	-	-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	41,128.28	-	(1,128.28)	102.82%
100.099.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.099.100.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	55,000	97,279.19		(42,279.19)	176.87%
100.099.100.000.491	DUES & FEES	1,000	495.00		505.00	49.50%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>111,500</b>	<b>159,303.73</b>	<b>-</b>	<b>(47,803.73)</b>	<b>142.87%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 220 - DISTRICT SPECIAL EDUCATION</b>						
100.099.220.000.314	DIRECTOR/COORD.		20,000.00		(20,000.00)	0.00%
100.099.220.000.316	EXTRA DUTY	-			-	0.00%
100.099.220.000.361	HEALTH INSURANCE		4,998.07		(4,998.07)	0.00%
100.099.220.000.362	UNEMPLOYMENT	-			-	0.00%
100.099.220.000.363	WORKER'S COMPENSATION	-			-	0.00%
100.099.220.000.364	FICA	-			-	0.00%
100.099.220.000.365	TRS RETIREMENT	-	2,895.85		(2,895.85)	0.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	98,982.03	-	(68,232.03)	321.89%
100.099.220.000.420	TRAVEL-STAFF	25,000	21,056.65		3,943.35	84.23%
100.099.220.000.440	OTHER SERVICES	5,000	1,992.00		3,008.00	39.84%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500	200.00		300.00	40.00%
<b>FUNCTION 220 EXPENSE ACCOUNTS TOTAL</b>		<b>61,750</b>	<b>150,124.60</b>	<b>-</b>	<b>(88,374.60)</b>	<b>243.12%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 320 - DISTRICT GUIDANCE SERVICES</b>						
100.099.320.000.314	DIRECTOR/COORD.				-	0.00%
100.099.320.000.361	HEALTH INSURANCE		(2,593.89)		2,593.89	0.00%
100.099.320.000.362	UNEMPLOYMENT		(258.77)		258.77	0.00%
100.099.320.000.363	WORKER'S COMPENSATION				-	0.00%
100.099.320.000.364	FICA				-	0.00%
100.099.320.000.365	TRS RETIREMENT		(207.49)		207.49	0.00%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS				-	0.00%
100.099.320.000.410	PROFESSIONAL SERVICES		17,799.95		(17,799.95)	0.00%
100.099.320.000.420	STAFF TRAVEL				-	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES				-	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
<b>FUNCTION 320 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>14,739.80</b>	<b>-</b>	<b>(14,739.80)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION</b>						
100.099.350.000.316	EXTRA DUTY				-	0.00%
100.099.350.000.361	HEALTH INSURANCE				-	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	5,000			5,000.00	0.00%
100.099.350.000.420	TRAVEL-STAFF	2,500	299.86		2,200.14	11.99%
100.099.350.000.440	OTHER SERVICES	2,500	2,100.00		400.00	84.00%
100.099.350.000.450	SUPPLIES	4,500			4,500.00	0.00%
100.099.350.000.480	TUITION	1,000	489.80		510.20	48.98%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 350 EXPENSE ACCOUNTS TOTAL</b>		<b>16,000</b>	<b>2,889.66</b>	<b>-</b>	<b>13,110.34</b>	<b>18.06%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY</b>						
100.099.360.000.316	EXTRA DUTY	10,000	10,000.00		-	100.00%
100.099.360.000.321	DIRECTOR/COORD.	104,830	104,830.00		-	100.00%
100.099.360.000.329	SUBSTITUTE/TEMPORARY		-		-	0.00%
100.099.360.000.361	HEALTH INSURANCE	45,791	48,938.52		(3,147.52)	106.87%
100.099.360.000.362	UNEMPLOYMENT	574	65.21		508.79	11.36%
100.099.360.000.363	WORKER'S COMPENSATION	985	985.00		-	100.00%

## ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## LOCATION 099 - DISTRICT OFFICE

## FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.364	FICA	1,665	1,760.91		(95.91)	105.76%
100.099.360.000.365	TRS RETIREMENT	1,256	4,138.03		(2,882.03)	329.46%
100.099.360.000.366	PERS RETIREMENT	23,063	26,434.86		(3,371.86)	114.62%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	7,500	6,612.52		887.48	88.17%
100.099.360.000.410	PROFESSIONAL SERVICES	20,000	22,153.25		(2,153.25)	110.77%
100.099.360.000.420	TRAVEL-STAFF	15,000	1,545.00	-	13,455.00	10.30%
100.099.360.000.430	INTERNET/VIDEO SERVICE	3,136,796	2,797,536.00		339,260.00	89.18%
100.099.360.000.440	OTHER SERVICES	2,500	4,500.00		(2,000.00)	180.00%
100.099.360.000.450	SUPPLIES	2,500	212.24		2,287.76	8.49%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	130,000	127,558.97	18,802.75	(16,361.72)	112.59%
100.099.360.000.491	DUES & FEES	1,750	1,746.25		3.75	99.79%
<b>FUNCTION 360 EXPENSE ACCOUNTS TOTAL</b>		<b>3,504,210</b>	<b>3,159,016.76</b>	<b>18,802.75</b>	<b>326,390.49</b>	<b>90.69%</b>

## EXPENSE ACCOUNTS      FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	14,850.00		13,500.00	52.38%
100.099.511.000.361	HEALTH INSURANCE	79,655	83,904.60		(4,249.60)	105.34%
100.099.511.000.362	UNEMPLOYMENT	142	12.58		129.42	8.86%
100.099.511.000.364	FICA	2,169	954.63		1,214.37	44.01%
100.099.511.000.366	PERS RETIREMENT	891	1,237.36		(346.36)	138.87%
100.099.511.000.410	PROFESSIONAL SERVICES	2,600	2,590.00	-	10.00	99.62%
100.099.511.000.420	TRAVEL-STAFF	25,000	10,179.40	-	14,820.60	40.72%
100.099.511.000.440	OTHER SERVICES	5,500	4,440.00		1,060.00	80.73%
100.099.511.000.450	SUPPLIES	2,000	468.00		1,532.00	23.40%
100.099.511.000.491	DUES & FEES	11,000	12,462.01		(1,462.01)	113.29%
<b>FUNCTION 511 EXPENSE ACCOUNTS TOTAL</b>		<b>157,307</b>	<b>131,098.58</b>	<b>-</b>	<b>26,208.42</b>	<b>83.34%</b>

## EXPENSE ACCOUNTS      FUNCTION 512 - DISTRICT SUPERINTENDENT

100.099.512.000.311	SUPERINTENDENT	110,000	74,000.00		36,000.00	67.27%
100.099.512.000.312	SUPERINTENDENT FRINGE	10,800	10,800.00		-	100.00%
100.099.512.000.324	SUPPORT STAFF	72,070	72,070.00		-	100.00%
100.099.512.000.329	SUBSTITUTE/TEMPORARY	-	1,309.68		(1,309.68)	0.00%
100.099.512.000.361	HEALTH INSURANCE	46,720	10,616.24		36,103.76	22.72%
100.099.512.000.362	UNEMPLOYMENT	977	40.25		936.75	4.12%
100.099.512.000.363	WORKER'S COMPENSATION	1,779	1,779.00		-	100.00%
100.099.512.000.364	FICA	2,833	3,257.59		(424.59)	114.99%
100.099.512.000.365	TRS RETIREMENT	15,486	32,100.80		(16,614.80)	207.29%
100.099.512.000.366	PERS RETIREMENT	15,855	17,563.63		(1,708.63)	110.78%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	20,700	10,171.08		10,528.92	49.14%
100.099.512.000.410	PROFESSIONAL SERVICES	2,500	2,315.00		185.00	92.60%
100.099.512.000.414	LEGAL SERVICES	10,000	1,620.10		8,379.90	16.20%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	18,012.28		31,987.72	36.02%
100.099.512.000.433	COMMUNICATIONS	16,000	7,306.70		8,693.30	45.67%
100.099.512.000.434	POSTAGE	2,500	1,204.28		1,295.72	48.17%
100.099.512.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.099.512.000.450	SUPPLIES	12,000	5,536.47	369.90	6,093.63	49.22%
100.099.512.000.490	OTHER EXPENSES	-	639.55		(639.55)	0.00%
100.099.512.000.491	DUES & FEES	6,300	3,750.00		2,550.00	59.52%
<b>FUNCTION 512 EXPENSE ACCOUNTS TOTAL</b>		<b>400,020</b>	<b>274,092.65</b>	<b>369.90</b>	<b>125,557.45</b>	<b>68.61%</b>

## EXPENSE ACCOUNTS      FUNCTION 550 - DISTRICT BUSINESS OFFICE

100.099.550.000.321	MANAGER	124,050	124,050.00		-	100.00%
100.099.550.000.324	SUPPORT STAFF	84,640	81,926.40		2,713.60	96.79%
100.099.550.000.329	SUBSTITUTE/TEMPORARY				-	0.00%
100.099.550.000.361	HEALTH INSURANCE	77,959	87,454.74		(9,495.74)	112.18%
100.099.550.000.362	UNEMPLOYMENT	1,043	17.85		1,025.15	1.71%
100.099.550.000.363	WORKER'S COMPENSATION	2,965	2,965.71		(0.71)	100.02%
100.099.550.000.364	FICA	3,026	3,654.08		(628.08)	120.76%
100.099.550.000.366	PERS RETIREMENT	45,912	51,137.16		(5,225.16)	111.38%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	42,000	46,227.84		(4,227.84)	110.07%
100.099.550.000.410	PROFESSIONAL SERVICES	67,500	86,215.05		(18,715.05)	127.73%
100.099.550.000.412	AUDITING	65,000	65,000.00		-	100.00%
100.099.550.000.420	TRAVEL-STAFF	2,000	1,588.00		412.00	79.40%

## ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## LOCATION 099 - DISTRICT OFFICE

## FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.440	OTHER SERVICES	20,000	35,331.39	-	(15,331.39)	176.66%
100.099.550.000.447	INSURANCE-LIABILITY	35,500	34,042.88		1,457.12	95.90%
100.099.550.000.450	SUPPLIES	3,500	1,881.48	-	1,618.52	53.76%
100.099.550.000.490	OTHER EXPENSES	-	(1,821.02)		1,821.02	0.00%
100.099.550.000.491	DUES & FEES	5,000	2,537.11		2,462.89	50.74%
100.099.550.000.495	INDIRECT COSTS	(100,000)			(100,000.00)	0.00%
<b>FUNCTION 550 EXPENSE ACCOUNTS TOTAL</b>		<b>480,095</b>	<b>622,208.67</b>	<b>-</b>	<b>(142,113.67)</b>	<b>129.60%</b>

**EXPENSE ACCOUNTS      FUNCTION 600 - DISTRICT MAINTENANCE**

100.099.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	500			500.00	0.00%
100.099.600.000.440	OTHER SERVICES	113,764	58,625.48		55,138.52	51.53%
100.099.600.000.446	INSURANCE-PROPERTY	144,051	166,102.76		(22,051.76)	115.31%
100.099.600.000.450	SUPPLIES	2,500	2,639.07		(139.07)	105.56%
100.099.600.000.458	GAS & OIL	1,000	313.14		686.86	31.31%
100.099.600.000.490	OTHER EXPENSES		40.00		(40.00)	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>262,315</b>	<b>227,720.45</b>	<b>-</b>	<b>34,594.55</b>	<b>86.81%</b>

**EXPENSE ACCOUNTS      FUNCTION 700 - DISTRICT STUDENT ACTIVITIES**

100.099.700.000.316	EXTRA DUTY				-	0.00%
100.099.700.000.323	AIDES				-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000	2,654.44		(654.44)	132.72%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	10	(10.89)		20.89	-108.90%
100.099.700.000.363	WORKER'S COMPENSATION		-		-	0.00%
100.099.700.000.364	FICA	484	398.88		85.12	82.41%
100.099.700.000.365	TRS RETIREMENT				-	0.00%
100.099.700.000.366	PERS RETIREMENT	440	2,914.07		(2,474.07)	662.29%
100.099.700.000.420	TRAVEL-STAFF	10,000	10,454.90		(454.90)	104.55%
100.099.700.000.425	TRAVEL-STUDENTS	2,500	-		2,500.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	4,671.50		5,328.50	46.72%
100.099.700.000.450	SUPPLIES	10,000	16,801.04	167.39	(6,968.43)	169.68%
100.099.700.000.459	FOOD	4,000	7,693.57	-	(3,693.57)	192.34%
100.099.700.000.491	DUES & FEES	4,500	5,045.00		(545.00)	112.11%
100.099.700.001.425	TRAVEL-STUDENTS XC	48,195	48,194.63	-	0.37	100.00%
100.099.700.002.425	TRAVEL-STUDENTS BBB	200,000	128,492.86	-	71,507.14	64.25%
100.099.700.004.425	TRAVEL-STUDENTS VB	112,470	112,469.62		0.38	100.00%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	70,910	70,908.74		1.26	100.00%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	10,000	7,083.12		2,916.88	70.83%
100.099.700.006.426	TRAVEL-NYO	7,500	-		7,500.00	0.00%
<b>FUNCTION 700 EXPENSE ACCOUNTS TOTAL</b>		<b>493,009</b>	<b>417,771.48</b>	<b>167.39</b>	<b>75,070.13</b>	<b>84.77%</b>

**DISTRICT OFFICE REPORT SUBTOTAL >>****5,486,206****5,158,966.38****19,340.04****307,899.58****94.39%**

5,486,206.00

5,158,966.38

19,340.04

307,899.58

0.00

**EXPENSE ACCOUNTS      FUNCTION 900 - DISTRICT FUND TRANSFER**

100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.559	TRANSFER CAPITAL IMPROVEMENTS				-	0.00%
<b>FUNCTION 900 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

**DISTRICT OFFICE REPORT TOTAL >>****5,486,206****5,158,966.38****19,340.04****307,899.58****94.39%**

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FUND 205 - PUPIL TRANSPORTATION  
FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	31,334			31,334.00	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(55,960)	(41,131.00)		(14,829.00)	73.50%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(24,626)</b>	<b>(41,131.00)</b>	-	<b>16,505.00</b>	<b>167.02%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
205.040.760.000.327	BUS DRIVERS	1,588	1,588.13		(0.13)	100.01%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
205.040.760.000.361	HEALTH INSURANCE	-	577.90		(577.90)	0.00%
205.040.760.000.362	UNEMPLOYMENT	8	7.42		0.58	92.75%
205.040.760.000.363	WORKER'S COMPENSATION	717	717.00		-	100.00%
205.040.760.000.364	FICA	23	23.02		(0.02)	100.09%
205.040.760.000.366	PERS RETIREMENT	349	349.38		(0.38)	100.11%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	-			-	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	195.09	-	1,804.91	9.75%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000	108.14	-	1,891.86	5.41%
205.040.760.000.458	GAS & OIL	-			-	0.00%
205.040.760.000.491	DUES & FEES	-	10.00		(10.00)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>8,435</b>	<b>3,576.08</b>	-	<b>4,858.92</b>	<b>42.40%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
205.060.760.000.327	BUS DRIVERS	6,483	6,958.17		(475.17)	107.33%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.060.760.000.361	HEALTH INSURANCE	-	3,184.24		(3,184.24)	0.00%
205.060.760.000.362	UNEMPLOYMENT	40	32.46		7.54	81.15%
205.060.760.000.363	WORKER'S COMPENSATION	283	283.00		-	100.00%
205.060.760.000.364	FICA	209	100.90		108.10	48.28%
205.060.760.000.366	PERS RETIREMENT	1,426	1,270.95		155.05	89.13%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	-			-	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	871.96		1,628.04	34.88%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000			2,000.00	0.00%
205.060.760.000.458	GAS & OIL	-	918.48		(918.48)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>16,191</b>	<b>13,620.16</b>	-	<b>2,570.84</b>	<b>84.12%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>24,626</b>	<b>17,196.24</b>	-	<b>7,429.76</b>	<b>69.83%</b>
<b>FUND 205 REPORT TOTAL &gt;&gt;</b>		-	<b>(23,934.76)</b>	-	<b>23,935</b>	

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**FUND 215 - SAND POINT POOL**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
215.000.901.000.040	OTHER LOCAL REVENUE	-			-	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	-			-	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		-	-	-	-	<b>0.00%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
215.060.770.000.321	MANAGER	-			-	0.00%
215.060.770.000.324	SUPPORT STAFF	-			-	0.00%
215.060.770.000.361	HEALTH INSURANCE	-			-	0.00%
215.060.770.000.362	UNEMPLOYMENT	-			-	0.00%
215.060.770.000.363	WORKER'S COMPENSATION	-			-	0.00%
215.060.770.000.364	FICA	-			-	0.00%
215.060.770.000.366	PERS RETIREMENT	-			-	0.00%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	-			-	0.00%
215.060.770.000.420	TRAVEL-STAFF	-			-	0.00%
215.060.770.000.440	OTHER SERVICES	-			-	0.00%
215.060.770.000.450	SUPPLIES	-			-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		-	-	-	-	<b>0.00%</b>
<b>FUND 215 REPORT TOTAL &gt;&gt;</b>		-	-	-	-	



**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**FUND 255 - FOOD SERVICE**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
255.000.901.000.020	FOOD SERVICE REVENUE	(297,107)			(297,107.00)	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(3,557.50)		1,057.50	142.30%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS				-	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(299,607)</b>	<b>(3,557.50)</b>	<b>-</b>	<b>(296,049.50)</b>	<b>1.19%</b>

<b>EXPENSE ACCOUNTS KING COVE</b>						
255.040.790.000.326	FOOD SERVICE STAFF	28,187	29,586.84		(1,399.84)	104.97%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,951.69		1,048.31	73.79%
255.040.790.000.362	UNEMPLOYMENT	161	152.23		8.77	94.55%
255.040.790.000.363	WORKER'S COMPENSATION	1,375	1,376.00		(1.00)	100.07%
255.040.790.000.364	FICA	715	654.79		60.21	91.58%
255.040.790.000.366	PERS RETIREMENT	6,201	6,476.33		(275.33)	104.44%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	11,505.68	-	(11,005.68)	2301.14%
255.040.790.000.459	FOOD	67,500	62,670.65	-	4,829.35	92.85%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT	10,986	10,985.76		0.24	100.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>119,835</b>	<b>126,359.97</b>	<b>-</b>	<b>(6,524.97)</b>	<b>105.44%</b>

<b>EXPENSE ACCOUNTS SAND POINT</b>						
255.060.790.000.326	FOOD SERVICE STAFF	39,343	36,348.33		2,994.67	92.39%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,372.83		1,627.17	59.32%
255.060.790.000.361	HEALTH INSURANCE	29,403	29,455.66			
255.060.790.000.362	UNEMPLOYMENT	217	(3.58)		220.58	-1.65%
255.060.790.000.363	WORKER'S COMPENSATION	2,524	2,524.00		-	100.00%
255.060.790.000.364	FICA	876	717.36		158.64	81.89%
255.060.790.000.366	PERS RETIREMENT	8,656	7,848.84		807.16	90.68%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200	605.28		(405.28)	302.64%
255.060.790.000.450	SUPPLIES	750	1,987.07		(1,237.07)	264.94%
255.060.790.000.459	FOOD	72,500	76,481.96	10.39	(3,992.35)	105.51%
255.060.790.000.491	DUES & FEES	10	-		10.00	0.00%
255.060.790.000.510	EQUIPMENT	21,293	21,292.92		0.08	100.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>179,772</b>	<b>179,630.67</b>	<b>10.39</b>	<b>183.60</b>	<b>99.93%</b>

<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>299,607</b>	<b>305,990.64</b>	<b>10.39</b>	<b>(6,341.37)</b>	<b>102.13%</b>
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<b>FUND 255 REPORT TOTAL &gt;&gt;</b>		<b>-</b>	<b>302,433.14</b>	<b>10.39</b>	<b>(302,391)</b>	
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(REVENUE) EXPENSE

**KVC COMPARED TO SDP FOOD SERVICE**

<b>KVC</b>	FOOD SERVICE STAFF	28,187	29,586.84	-	(1,399.84)	104.97%
<b>SDP</b>	FOOD SERVICE STAFF	39,343	36,348.33	-	2,994.67	92.39%
<b>KVC</b>	SUBSTITUTE/TEMPORARY	4,000	2,951.69	-	1,048.31	73.79%
<b>SDP</b>	SUBSTITUTE/TEMPORARY	4,000	2,372.83	-	1,627.17	59.32%
<b>KVC</b>	SUPPLIES	500	11,505.68	-	(11,005.68)	2301.14%
<b>SDP</b>	SUPPLIES	500	11,505.68	-	(11,005.68)	2301.14%
<b>KVC</b>	FOOD	67,500	62,670.65	-	4,829.35	92.85%
<b>SDP</b>	FOOD	72,500	76,481.96	10.39	(3,992.35)	105.51%



**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**FUND 370 - TEACHER HOUSING**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
370.000.901.000.040	OTHER LOCAL REVENUE	(122,320)	(85,880.00)		(36,440.00)	70.21%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(18,960)			(18,960.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(141,280)</b>	<b>(85,880.00)</b>	<b>-</b>	<b>(55,400.00)</b>	<b>60.79%</b>
<b>EXPENSE ACCOUNTS AKUTAN</b>						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY		133.07		(133.07)	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	13,840.00		560.00	96.11%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - AKUATN</b>		<b>14,400</b>	<b>13,973.07</b>	<b>-</b>	<b>426.93</b>	<b>97.04%</b>
<b>EXPENSE ACCOUNTS FALSE PASS</b>						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	11,280	11,730.00		(450.00)	103.99%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY		71.40		(71.40)	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - FALSE PASS</b>		<b>11,280</b>	<b>11,801.40</b>	<b>-</b>	<b>(521.40)</b>	<b>104.62%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
370.040.600.000.431	WATER & SEWER		1,385.85		(1,385.85)	0.00%
370.040.600.000.432	GABAGE		674.40		(674.40)	0.00%
370.040.600.000.435	FUEL		76.10		(76.10)	0.00%
370.040.600.000.436	ELECTRICITY		711.42		(711.42)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	65,550.00		2,850.00	95.83%
370.040.600.000.450	SUPPLIES		120.54		(120.54)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>68,400</b>	<b>68,518.31</b>	<b>-</b>	<b>2.23</b>	<b>100.17%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
370.060.600.000.431	WATER & SEWER		62.37		(62.37)	0.00%
370.060.600.000.432	GABAGE		34.65		(34.65)	0.00%
370.060.600.000.435	FUEL		1,210.69		(1,210.69)	0.00%
370.060.600.000.436	ELECTRICITY		611.46		(611.46)	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	47,200	42,060.00		5,140.00	89.11%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
370.099.512.000.362	UNEMPLOYMENT				-	0.00%
370.099.512.000.364	FICA				-	0.00%
370.099.512.000.365	TRS RETIREMENT				-	0.00%
370.099.512.000.441	RENTALS		4,000.00		(4,000.00)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>47,200</b>	<b>47,979.17</b>	<b>-</b>	<b>(779.17)</b>	<b>101.65%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>141,280</b>	<b>142,271.95</b>	<b>-</b>	<b>(871.41)</b>	<b>100.70%</b>
<b>FUND 370 REPORT TOTAL &gt;&gt;</b>		<b>-</b>	<b>56,391.95</b>	<b>-</b>	<b>(56,271.41)</b>	

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**OBJECT 450 - SUPPLIES**

**FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      OBJECT 450 - AKUTAN SCHOOL</b>						
100.010.100.000.450	SUPPLIES	17,000	16,367.36	984.91	(352.27)	102.07%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	4,889.42	-	110.58	97.79%
<b>AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>22,500</b>	<b>21,256.78</b>	<b>984.91</b>	<b>258.31</b>	<b>98.85%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - FALSE PASS SCHOOL</b>						
100.030.100.000.450	SUPPLIES	4,000	4,493.84	81.25	(575.09)	114.38%
100.030.400.000.450	SUPPLIES	1,500	-	-	1,500.00	0.00%
100.030.600.000.450	SUPPLIES	5,000	3,613.76	53.06	1,333.18	73.34%
<b>FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>10,500</b>	<b>8,107.60</b>	<b>134.31</b>	<b>2,258.09</b>	<b>78.49%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - KING COVE SCHOOL</b>						
100.040.100.000.450	SUPPLIES	44,500	18,986.71	252.62	25,260.67	43.23%
100.040.200.000.450	SUPPLIES	2,500	1,197.13	-	1,302.87	47.89%
100.040.352.000.450	SUPPLIES	7,000	-	-	7,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	285.75	-	7,214.25	3.81%
100.040.600.000.450	SUPPLIES	20,000	30,000.21	-	(10,000.21)	150.00%
<b>KING COVE SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>81,500</b>	<b>50,469.80</b>	<b>252.62</b>	<b>30,777.58</b>	<b>62.24%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - SAND POINT SCHOOL</b>						
100.060.100.000.450	SUPPLIES	54,000	40,315.20	-	13,684.80	74.66%
100.060.160.000.450	SUPPLIES	7,500	15,171.70	-	(7,671.70)	202.29%
100.060.200.000.450	SUPPLIES	2,500	1,095.34	-	1,404.66	43.81%
100.060.352.000.450	SUPPLIES	7,000	901.03	-	6,098.97	12.87%
100.060.400.000.450	SUPPLIES	8,500	2,363.85	-	6,136.15	27.81%
100.060.600.000.450	SUPPLIES	44,500	33,599.59	-	10,900.41	75.50%
<b>SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>124,000</b>	<b>93,446.71</b>	<b>-</b>	<b>30,553.29</b>	<b>75.36%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - DISTRICT OFFICE</b>						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,500	212	-	2,287.76	8.49%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	130,000	127,559	18,803	(16,361.72)	112.59%
100.099.511.000.450	SUPPLIES	2,000	468.00	-	1,532.00	23.40%
100.099.512.000.450	SUPPLIES	12,000	5,536.47	369.90	6,093.63	49.22%
100.099.550.000.450	SUPPLIES	3,500	1,881.48	-	1,618.52	53.76%
100.099.600.000.450	SUPPLIES	2,500	2,639.07	-	(139.07)	105.56%
100.099.700.000.450	SUPPLIES	10,000	16,801.04	167.39	(6,968.43)	169.68%
<b>DISTRICT OFFICE SUPPLIES EXPENSE TOTAL</b>		<b>162,500</b>	<b>155,097.27</b>	<b>19,340.04</b>	<b>(11,937.31)</b>	<b>107.35%</b>
<b>DISTRICT SUPPLIES REPORT TOTAL &gt;&gt;</b>		<b>401,000</b>	<b>328,378.16</b>	<b>20,711.88</b>	<b>51,909.96</b>	<b>87.05%</b>

## FY2025 BUDGET SUMMARY - As of June 30, 2025 - Pre-Close-out (Unaudited)

**FY24 ENCUMBRANCES (OPEN POS) CARRIED FORWARD TO FY25 - CURRENTLY NOT IN THE FY25 BUDGET - BUT FUNDING IS RESERVED**

DEPARTMENT	ACCOUNT	AMOUNT
AKUTAN	100.010.100.000.450	374.64
KING COVE	100.040.100.000.450	1,233.35
SAND POINT	100.060.100.000.450	4,883.33
SAND POINT	100.060.200.000.450	155.99
SAND POINT	100.060.600.000.450	755.94
DISTRICT	100.099.100.000.471	52,278.80
DISTRICT	100.099.360.000.475	601.73
GRANT	270.040.100.000.450	5,379.70
GRANT	270.099.220.000.450	299.99
GRANT	271.099.100.000.450	3,300.00
GRANT	276.040.100.000.450	401.75
GRANT	351.099.350.000.410	1,500.00
	TOTAL	71,165.22

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## FY2025 STUDENT ESTIMATED ENROLLMENT COMPARISON

COUNT PERIOD

GENERALLY DUE

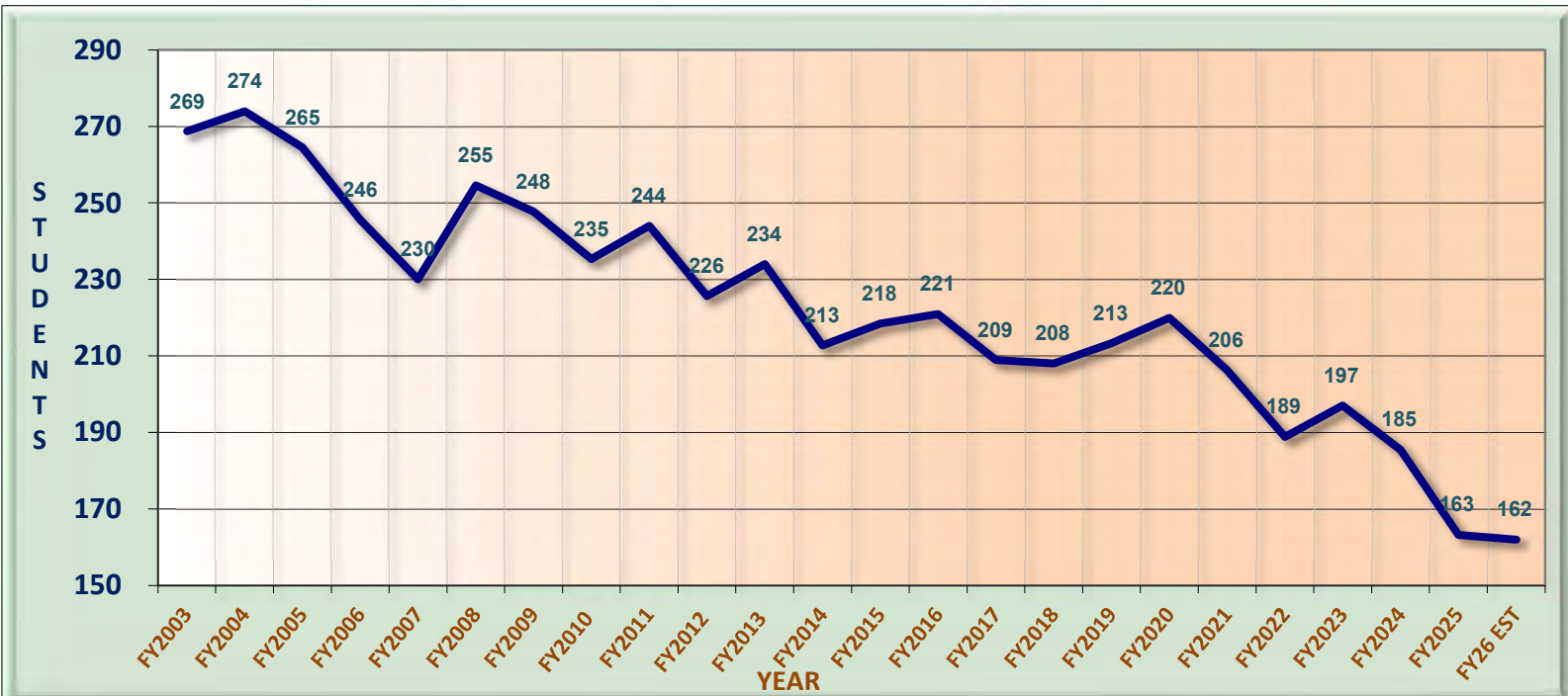
30SEP-25OCT2024

NOVEMBER 5TH

SITE	LOCATION	FY23 ACTUAL	FY24 ACTUAL
010	AKUTAN SCHOOL	20.0	23.4
030	FALSE PASS SCHOOL	9.0	6.0
040	KING COVE SCHOOL	77.0	76.7
060	SAND POINT SCHOOL	91.0	82.4
TOTAL		197.0	188.4

FY25 ESTIMATE	FY25 BUDGET	FY25 OASIS	FY26 PROJECTED
21.0	21.0	15.05	15.0
6.0	6.0	10.00	12.0
69.0	69.0	58.00	60.0
82.0	82.0	80.10	75.0
178.0	178.0	163.15	162.0

## AEBSD Student Enrollment Trend - FY2003 through FY2026 ESTIMATE



## Aleutians East Borough School District

## Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 05/22/2025

To Date: 06/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361561	05/27/2025	A.C. STORE	\$2,408.09	1260	Printed	Expense	<input checked="" type="checkbox"/>	05/31/2025	
361562	05/27/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361563	05/27/2025	ALEUTIANS EAST BOROUGH	\$3,800.00	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361564	05/27/2025	AMERICAN FIDELITY ASSURANCE CO	\$398.72	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361565	05/27/2025	BRIAN MARINE	\$679.47	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361566	05/27/2025	CUSTOMINK.COM	\$665.60	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361567	05/27/2025	DIMOND CENTER HOTEL	\$329.00	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361568	05/27/2025	EVALYN'S FLORAL	\$620.00	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361569	05/27/2025	JOSTENS, INC.	\$84.80	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361570	05/27/2025	LAKE CLARK AIR	\$3,116.50	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361571	05/27/2025	SCHOOL SPECIALTY LLC	\$1,069.27	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361572	05/27/2025	THE MATH LEARNING CENTER	\$90.00	1260	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361573	05/27/2025	UNIVERSITY OF ALASKA FAIRBANKS	\$1,472.00	1260	Printed	Expense	<input type="checkbox"/>		
361574	05/29/2025	ALASKA SCHOOL ACTIVITIES ASSN	\$100.00	1262	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361575	05/29/2025	COLLEGE BOARD, THE	\$43.20	1262	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361576	05/29/2025	HUDDLE UP CARE, INC.	\$4,265.49	1262	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361577	05/29/2025	WALKER, PATRICK M	\$524.95	1262	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361578	05/30/2025	CHINOOK FIRE PROTECTION, INC	\$39,034.00	1263	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361579	05/30/2025	HOGLAND TRANSFER COMPANY	\$118.54	1263	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361580	06/05/2025	ALASKA COMMUNICATIONS SYSTEMS	\$334.97	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361581	06/05/2025	CITY OF KING COVE	\$10,060.31	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361582	06/05/2025	FASTWYRE BROADBAND	\$1,944.33	1267	Printed	Expense	<input type="checkbox"/>		

## Aleutians East Borough School District

## Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 05/22/2025

To Date: 06/30/2025

From Check:

To Check:

From Clear Date:

To Clear Date:

From Voucher:

To Voucher:

Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361583	06/05/2025	GCI	\$55,270.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361584	06/05/2025	HUDDLE UP CARE, INC.	\$3,337.20	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361585	06/05/2025	KING COVE CORPORATION	\$12,297.44	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
* 361587	06/05/2025	Proximity Learning LLC	\$2,280.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361588	06/05/2025	VERIFIED FIRST	\$5.00	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361589	06/05/2025	WCP SOLUTIONS	\$31.90	1267	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361590	06/10/2025	BUDGET RENT A CAR_295	\$445.28	1269	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361591	06/10/2025	CITY OF AKUTAN	\$3,654.00	1269	Printed	Expense	<input type="checkbox"/>		
361592	06/10/2025	GRANT AVIATION	\$1,423.90	1269	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361593	06/10/2025	KING COVE CORPORATION	\$5,317.02	1269	Printed	Expense	<input type="checkbox"/>		
361594	06/10/2025	Silver Bay Seafoods LLC	\$156.09	1269	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361595	06/10/2025	SOUTH EAST REGIONAL RES. CNTR	\$12,818.00	1269	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361596	06/16/2025	AKUTAN CORPORATION	\$292.90	1273	Printed	Expense	<input type="checkbox"/>		
361597	06/16/2025	Aleutian Airways	\$6,865.00	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361598	06/16/2025	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361599	06/16/2025	ARCTIC OFFICE PRODUCTS	\$1,103.18	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361600	06/16/2025	AT&T ALASCOM	\$154.95	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361601	06/16/2025	CITY OF SAND POINT	\$1,109.96	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361602	06/16/2025	DIMOND CENTER HOTEL	\$507.00	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361603	06/16/2025	HUDDLE UP CARE, INC.	\$3,337.20	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361604	06/16/2025	LAKE CLARK AIR	\$5,496.00	1273	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361605	06/25/2025	CHILD SUPPORT ENFORCEMENT DIV.	\$113.15	1276	Printed	Payroll Ded	<input type="checkbox"/>		

## Aleutians East Borough School District

## Reprint Check Listing

Fiscal Year: 2024-2025

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Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361606	06/24/2025	A.C. STORE	\$635.13	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361607	06/24/2025	ALEUTIANS EAST BOROUGH	\$4,400.00	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361608	06/24/2025	AMERICAN FIDELITY ASSURANCE CO	\$398.72	1279	Printed	Expense	<input type="checkbox"/>		
361609	06/24/2025	ARCTIC OFFICE PRODUCTS	\$365.94	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361610	06/24/2025	BROWN, JAMES	\$405.42	1279	Printed	Expense	<input type="checkbox"/>		
361611	06/24/2025	BUDGET RENT A CAR-FAIRBANKS	\$1,049.50	1279	Printed	Expense	<input type="checkbox"/>		
361612	06/24/2025	CDW-G	\$5,175.00	1279	Printed	Expense	<input type="checkbox"/>		
361613	06/24/2025	CITY OF FALSE PASS	\$1,744.62	1279	Printed	Expense	<input type="checkbox"/>		
361614	06/24/2025	COASTAL TRANSPORTATION, INC	\$2,375.53	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361615	06/24/2025	DIMOND CENTER HOTEL	\$329.00	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361616	06/24/2025	GAGGLE.NET, INC	\$2,242.50	1279	Printed	Expense	<input type="checkbox"/>		
361617	06/24/2025	GCI	\$55,270.00	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361618	06/24/2025	HOGLAND TRANSFER COMPANY	\$68.15	1279	Printed	Expense	<input type="checkbox"/>		
361619	06/24/2025	HUDDLE UP CARE, INC.	\$23,899.15	1279	Printed	Expense	<input type="checkbox"/>		
361620	06/24/2025	KCDA	\$2,979.65	1279	Printed	Expense	<input type="checkbox"/>		
361621	06/24/2025	MIDNIGHT SUN CAR & VAN RENTAL	\$300.00	1279	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361622	06/24/2025	SCHOOL SPECIALTY LLC	\$1,819.34	1279	Printed	Expense	<input type="checkbox"/>		
361623	06/24/2025	STUDIES WEEKLY	\$597.00	1279	Printed	Expense	<input type="checkbox"/>		
361624	06/24/2025	TYLER TECHNOLOGIES	\$26,745.60	1279	Printed	Expense	<input type="checkbox"/>		
361625	06/25/2025	Aleutian Airways	\$5,429.00	1281	Printed	Expense	<input checked="" type="checkbox"/>	06/30/2025	
361626	06/25/2025	BSN SPORTS	\$1,489.44	1281	Printed	Expense	<input type="checkbox"/>		
361627	06/25/2025	CAPTAIN COOK HOTEL	\$897.00	1281	Printed	Expense	<input type="checkbox"/>		
361628	06/25/2025	JONES SCHOOL SUPPLY	\$1,248.32	1281	Printed	Expense	<input type="checkbox"/>		

# Aleutians East Borough School District

## Reprint Check Listing

Fiscal Year: 2024-2025

Criteria:

Bank Account: Accounts Payable 20122005588

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Types: ☒ Expense ☒ Manual ☒ Payroll ☒ Payroll Deductions ☐ Other Disbursements

\* Indicates gap in check sequence

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
361629	06/25/2025	KING COVE CORPORATION	\$4,975.56	1281	Printed	Expense	<input type="checkbox"/>		
361630	06/25/2025	NAPA AUTO PARTS_SPENARD	\$142.94	1281	Printed	Expense	<input type="checkbox"/>		
361631	06/25/2025	NASSP	\$95.00	1281	Printed	Expense	<input type="checkbox"/>		
361632	06/25/2025	NORTHWEST TEXTBOOK DEPOSITORY	\$32,877.20	1281	Printed	Expense	<input type="checkbox"/>		
361633	06/25/2025	NWEA	\$2,496.25	1281	Printed	Expense	<input type="checkbox"/>		
361634	06/25/2025	SCHOOL SPECIALTY LLC	\$673.14	1281	Printed	Expense	<input type="checkbox"/>		
361635	06/25/2025	TYLER TECHNOLOGIES	\$480.00	1281	Printed	Expense	<input type="checkbox"/>		
* 361637	06/30/2025	HOMER BOOKSTORE	\$423.40	1290	Printed	Expense	<input type="checkbox"/>		
361638	06/30/2025	LAKE CLARK AIR	\$1,832.00	1290	Printed	Expense	<input type="checkbox"/>		
361639	06/30/2025	LAKESHORE LEARNING MATERIALS	\$74.98	1290	Printed	Expense	<input type="checkbox"/>		
361640	06/30/2025	NORTHWEST TEXTBOOK DEPOSITORY	\$109,091.19	1290	Printed	Expense	<input type="checkbox"/>		
361641	06/30/2025	SCHOOL SPECIALTY LLC	\$36.14	1290	Printed	Expense	<input type="checkbox"/>		
361642	06/30/2025	Silver Bay Seafoods LLC	\$3,684.57	1290	Printed	Expense	<input type="checkbox"/>		
361643	06/30/2025	ALASKA PUBLIC RISK ALLIANCE-APRA	\$84,811.62	1291	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$580,132.41

Report Total Amount: Amount

End of Report



**AEBSD**

Lisa Pearce &lt;lpearce@aebsd.org&gt;

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## Revised \$6660 BSA Foundation Projection Report & Payment Schedule

1 message

**Weed, Lori (EED)** <lori.weed@alaska.gov>

Mon, Aug 11, 2025 at 11:16 AM

To: "Delara, Jared J (EED)" &lt;jared.delara@alaska.gov&gt;, "Weed, Lori (EED)" &lt;lori.weed@alaska.gov&gt;

Cc: "Heineken, Heather L (EED)" &lt;heather.heineken@alaska.gov&gt;, "Morrison, Karen B (EED)"

&lt;karen.morrison@alaska.gov&gt;, "Commissioner, DEED (EED sponsored)" &lt;deed.commissioner@alaska.gov&gt;

Superintendents and Business Managers,

As the new school year begins, we extend our best wishes for a successful and fulfilling year. We value our ongoing partnerships with districts across the state and remain committed to supporting your efforts to provide high-quality education for Alaska's students. In that spirit of collaboration, we are pleased to share positive news that we hope will further strengthen your planning and operations in the year ahead.

Historically, payments for the first nine months of the fiscal year have been based on the state aid from the previous year, with the final three months serving as an adjustment to bring funding in line with the current fiscal year's Foundation Formula calculation. However, recognizing the historic increase in the base student allocation this year, the department was committed to ensuring districts benefit from the increased funding throughout the year, enabling you to more effectively support your educational programs and students.

After a thorough review of the statutory language, the department successfully advocated that the calculation of the first nine months of payments should be adjusted to reflect changes in the statutory formula. The Governor's Office of Management and Budget also supports this approach.

Please find attached a revised FY2026 State Entitlement payment schedule based on FY2025 Foundation Closeout data and FY2026 Projected Foundation Report based on the \$6660 base student allocation. The pending August Foundation payment will reflect the increased amount and an adjustment will be issued for the July payment that was issued at the prior amount.

Thank you for the work you do on behalf of Alaska's students. Please do not hesitate to reach out if there is anything we can do to assist you.

Wishing you a bright start to the new school year,

~ Lori

Lori Weed

FSS / School Finance Manager

Department of Education and Early Development

(907) 465-2785 | [lori.weed@alaska.gov](mailto:lori.weed@alaska.gov)

Office Hours: M-F 8am-5pm, typical lunch 12-1pm

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### 2 attachments

**revised FY2026PmtSchedule.pdf**

381K

**5-pager\_FY2026\_Projected\_Foundation\_\$6660\_BSA\_8-4-2025.xlsx**

34K

## FY2026 ENTITLEMENT PAYMENT SCHEDULE

School District	PVN	Monthly Payment Amount
ALASKA GATEWAY	TAG84704	\$ 785,765
ALEUTIAN REGION	TAR84698	105,413
ALEUTIANS EAST	AEB88138	323,623
ANCHORAGE	ASD84346	29,073,843
ANNETTE ISLANDS	AIS85350	314,563
BERING STRAIT	TBS84693	2,742,846
BRISTOL BAY	TBB84303	96,829
CHATHAM	TCR84721	329,866
CHUGACH	TCR84707	420,864
COPPER RIVER	TRC84705	555,808
CORDOVA	TCC84304	401,644
CRAIG	TCC84305	481,569
DELTA/GREELY	TDR84703	1,002,756
DENALI	ACR84219	657,418
DILLINGHAM	TDC84564	437,601
FAIRBANKS	FNS85276	8,891,227
GALENA	TGC84987	4,161,575
HAINES	THB84306	275,539
HOONAH	THC84307	235,747
HYDABURG	THC84308	162,656
IDITAROD	IAS86020	518,662
JUNEAU	CBJ84793	2,965,224
KAKE	KAK84216	209,967
KASHUNAMIUT	KSD84324	373,503
KENAI	KPS89068	6,763,423
KETCHIKAN	KGB84871	2,340,749
KLAWOCK	TKC84312	174,468
KODIAK	TKI84571	2,416,360
KUSPUK	TKR84696	497,018
LAKE AND PENN.	TLP84698	743,254
LOWER KUSKOKWIM	TLK84696	5,659,402
LOWER YUKON	TLY84695	3,670,536
MATSU	MBS93166	15,735,036
NENANA	TNC84313	1,266,409
NOME	TNC84641	852,500
NORTH SLOPE	NSB94206	1,718,731
NORTHWEST ARCTIC	TNW84694	3,448,179
PELICAN	TPC84314	37,312
PETERSBURG	TPC84315	556,773
PRIBILOF	TRB84352	89,384
SAINT MARY'S	SMC97171	325,078
SITKA	TSB84318	1,091,805
SKAGWAY	TSC84317	130,507
SOUTHEAST	TSI84708	430,747
SOUTHWEST	TSR84697	876,384
UNALASKA	TUC84319	303,574
VALDEZ	TVC84320	464,874
WRANGELL	TWC84321	288,052
YAKUTAT	TYC84322	112,823
YUKON FLATS	TYF84701	443,665
YUKON/KOYUKUK	TYK84700	2,560,303
YUPIIT	YSD85301	781,065
<b>TOTAL</b>		<b>\$ 109,302,919</b>

<b>Anticipated Date of District Deposit</b>
August 15, 2025
September 15, 2025
October 15, 2025
November 14, 2025
December 15, 2025
January 15, 2026
February 13, 2026
March 13, 2026

School District	\$6,660 Basic Need w/ FY2025 Closeout Data	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	Est. FY2026 Total State Entitlement	FY26 1st 9mos Pmts: July 2025 - March 2026
Alaska Gateway	9,784,472	0	420,884	100.00%	378,796	9,405,676	23,506	9,429,182	785,765
Aleutian Region	1,332,266	0	78,342	100.00%	70,508	1,261,758	3,201	1,264,959	105,413
Aleutians East	5,202,725	644,987	1,832,541	41.64%	686,763	3,870,975	12,499	3,883,474	323,623
Anchorage	474,028,963	120,159,280	13,250,172	51.34%	6,122,374	347,747,309	1,138,808	348,886,117	29,073,843
Annette Island	6,476,184	0	3,018,871	100.00%	2,716,984	3,759,200	15,558	3,774,758	314,563
Bering Strait	45,560,727	0	14,173,371	100.00%	12,756,034	32,804,693	109,455	32,914,148	2,742,846
Bristol Bay	1,949,182	758,014	95,576	39.42%	33,908	1,157,260	4,683	1,161,943	96,829
Chatham	4,013,982	0	72,485	100.00%	65,237	3,948,745	9,643	3,958,388	329,866
Chugach	5,211,184	0	192,596	100.00%	173,336	5,037,848	12,519	5,050,367	420,864
Copper River	6,879,447	0	251,422	100.00%	226,280	6,653,167	16,527	6,669,694	555,808
Cordova	6,003,457	1,183,153	39,793	41.88%	14,999	4,805,305	14,423	4,819,728	401,644
Craig	6,381,412	486,928	400,182	36.37%	130,992	5,763,492	15,331	5,778,823	481,569
Delta/Greely	12,178,276	0	193,852	100.00%	174,467	12,003,809	29,257	12,033,066	1,002,756
Denali	8,922,335	1,051,949	8,695	35.84%	2,805	7,867,581	21,435	7,889,016	657,418
Dillingham	6,204,989	793,366	417,654	46.64%	175,314	5,236,309	14,907	5,251,216	437,601
Fairbanks	154,089,623	38,662,228	15,737,184	64.27%	9,102,859	106,324,536	370,185	106,694,721	8,891,227
Galena	49,933,017	114,074	0	12.98%	0	49,818,943	119,959	49,938,902	4,161,575
Haines	4,631,897	1,336,562	0	72.85%	0	3,295,335	11,128	3,306,463	275,539
Hoonah	3,094,636	273,113	0	30.93%	0	2,821,523	7,435	2,828,958	235,747
Hydaburg	1,990,940	43,851	0	31.32%	0	1,947,089	4,783	1,951,872	162,656
Iditarod Area	6,952,041	0	827,549	100.00%	744,794	6,207,247	16,702	6,223,949	518,662
Juneau	55,072,939	19,622,560	0	56.99%	0	35,450,379	132,307	35,582,686	2,965,224
Kake	2,775,089	86,310	561,442	34.80%	175,844	2,512,935	6,667	2,519,602	209,967
Kashunamiut	7,069,190	0	2,893,487	100.00%	2,604,138	4,465,052	16,983	4,482,035	373,503
Kenai Peninsula	114,038,314	33,151,200	0	58.49%	0	80,887,114	273,966	81,161,080	6,763,423
Ketchikan Gateway	33,749,417	5,741,504	0	42.63%	0	28,007,913	81,080	28,088,993	2,340,749
Klawock	2,915,415	186,885	797,638	89.42%	641,923	2,086,607	7,004	2,093,611	174,468
Kodiak Island	35,666,098	5,703,184	2,507,942	46.62%	1,052,282	28,910,632	85,684	28,996,316	2,416,360
Kuspuk	8,305,353	0	2,623,428	100.00%	2,361,085	5,944,268	19,953	5,964,221	497,018
Lake & Peninsula	9,594,529	497,484	1,162,227	19.22%	201,042	8,896,003	23,050	8,919,053	743,254
Lower Kuskokwim	84,861,653	0	19,058,562	100.00%	17,152,706	67,708,947	203,872	67,912,819	5,659,402
Lower Yukon	50,799,217	0	7,638,693	100.00%	6,874,824	43,924,393	122,040	44,046,433	3,670,536
Mat-Su	235,432,732	47,177,910	0	63.00%	0	188,254,822	565,604	188,820,426	15,735,036
Nenana	15,254,330	94,068	0	68.63%	0	15,160,262	36,647	15,196,909	1,266,409
Nome	11,653,468	1,431,334	61,553	36.33%	20,126	10,202,008	27,996	10,230,004	852,500
North Slope	36,582,980	15,353,645	2,530,048	30.41%	692,449	20,536,886	87,887	20,624,773	1,718,731
Northwest Arctic	44,085,204	2,304,357	2,682,098	21.07%	508,606	41,272,241	105,910	41,378,151	3,448,179
Pelican *	474,458	46,273	0	100.00%	0	428,185	1,140	447,739	37,312
Petersburg	8,315,543	1,654,247	0	46.30%	0	6,661,296	19,977	6,681,273	556,773
Pribilof	1,572,293	0	559,407	100.00%	503,466	1,068,827	3,777	1,072,604	89,384
Saint Mary's	3,982,414	91,048	0	32.52%	0	3,891,366	9,567	3,900,933	325,078
Sitka	17,213,369	4,138,275	32,092	51.21%	14,791	13,060,303	41,353	13,101,656	1,091,805
Skagway	2,642,089	1,082,348	0	50.52%	0	1,559,741	6,347	1,566,088	130,507
Southeast Island	5,156,572	0	0	100.00%	0	5,156,572	12,388	5,168,960	430,747
Southwest Region	14,759,426	0	4,753,637	100.00%	4,278,273	10,481,153	35,458	10,516,611	876,384
Unalaska	6,113,281	2,480,064	9,859	56.49%	5,012	3,628,205	14,687	3,642,892	303,574
Valdez	9,488,302	3,924,088	22,772	41.59%	8,524	5,555,690	22,795	5,578,485	464,874
Wrangell	4,308,354	862,086	0	59.41%	0	3,446,268	10,350	3,456,618	288,052
Yakutat	1,665,932	314,366	4,733	39.69%	1,691	1,349,875	4,002	1,353,877	112,823
Yukon Flats	6,675,118	0	1,519,081	100.00%	1,367,173	5,307,945	16,036	5,323,981	443,665
Yukon/Koyukuk	31,278,424	0	699,926	100.00%	629,933	30,648,491	75,143	30,723,634	2,560,303
Yupit	12,398,522	0	3,395,025	100.00%	3,055,523	9,342,999	29,786	9,372,785	781,065
<b>TOTALS:</b>	<b>1,694,721,780</b>	<b>311,450,741</b>	<b>104,524,819</b>	<b>0</b>	<b>75,725,861</b>	<b>1,307,545,178</b>	<b>4,071,400</b>	<b>1,311,634,992</b>	<b>109,302,919</b>

**Department of Education & Early Development**

Prepared by School Finance

Prepared 08/08/2025

July True Up Payment Calculation

<b>School District</b>	<b>1 Pmt Rec'd for 7/15/25</b>	<b>Monthly Amt at \$6,660 rate</b>	<b>Remainder Due</b>	<b>(Mo. Pmt for 07/15/2025)</b>
Alaska Gateway	\$ 700,065	\$ 785,765	\$ 85,700	\$ 85,700
Aleutian Region	93,744	105,413	11,669	\$ 11,669
Aleutians East	278,053	323,623	45,570	\$ 45,570
Anchorage	24,921,938	29,073,843	4,151,905	\$ 4,151,905
Annette Island	257,840	314,563	56,723	\$ 56,723
Bering Strait	2,343,790	2,742,846	399,056	\$ 399,056
Bristol Bay	79,756	96,829	17,073	\$ 17,073
Chatham	294,708	329,866	35,158	\$ 35,158
Chugach	375,220	420,864	45,644	\$ 45,644
Copper River	495,552	555,808	60,256	\$ 60,256
Cordova	349,061	401,644	52,583	\$ 52,583
Craig	425,675	481,569	55,894	\$ 55,894
Delta/Greely	896,089	1,002,756	106,667	\$ 106,667
Denali	579,269	657,418	78,149	\$ 78,149
Dillingham	383,253	437,601	54,348	\$ 54,348
Fairbanks	7,541,593	8,891,227	1,349,634	\$ 1,349,634
Galena	3,724,224	4,161,575	437,351	\$ 437,351
Haines	234,969	275,539	40,570	\$ 40,570
Hoonah	208,641	235,747	27,106	\$ 27,106
Hydaburg	145,218	162,656	17,438	\$ 17,438
Iditarod Area	457,771	518,662	60,891	\$ 60,891
Juneau	2,482,853	2,965,224	482,371	\$ 482,371
Kake	185,661	209,967	24,306	\$ 24,306
Kashunamiut	311,586	373,503	61,917	\$ 61,917
Kenai Peninsula	5,765,037	6,763,423	998,386	\$ 998,386
Ketchikan Gateway	2,045,146	2,340,749	295,603	\$ 295,603
Klawock	148,932	174,468	25,536	\$ 25,536
Kodiak Island	2,103,969	2,416,360	312,391	\$ 312,391
Kuspuk	424,274	497,018	72,744	\$ 72,744
Lake & Peninsula	659,218	743,254	84,036	\$ 84,036
Lower Kuskokwim	4,916,119	5,659,402	743,283	\$ 743,283
Lower Yukon	3,225,598	3,670,536	444,938	\$ 444,938
Mat-Su	13,672,937	15,735,036	2,062,099	\$ 2,062,099
Nenana	1,132,800	1,266,409	133,609	\$ 133,609
Nome	750,430	852,500	102,070	\$ 102,070
North Slope	1,398,310	1,718,731	320,421	\$ 320,421
Northwest Arctic	3,062,048	3,448,179	386,131	\$ 386,131
Pelican	34,818	37,312	2,494	\$ 2,494
Petersburg	483,939	556,773	72,834	\$ 72,834
Pribilof	75,612	89,384	13,772	\$ 13,772
Saint Mary's	290,197	325,078	34,881	\$ 34,881
Sitka	941,037	1,091,805	150,768	\$ 150,768
Skagway	107,366	130,507	23,141	\$ 23,141
Southeast Island	385,582	430,747	45,165	\$ 45,165
Southwest Region	747,110	876,384	129,274	\$ 129,274
Unalaska	250,030	303,574	53,544	\$ 53,544
Valdez	381,768	464,874	83,106	\$ 83,106
Wrangell	250,316	288,052	37,736	\$ 37,736
Yakutat	98,232	112,823	14,591	\$ 14,591
Yukon Flats	385,199	443,665	58,466	\$ 58,466
Yukon/Koyukuk	2,286,343	2,560,303	273,960	\$ 273,960
Yup'it	672,470	781,065	108,595	\$ 108,595
<b>TOTALS:</b>	<b>94,461,366</b>	<b>109,302,919</b>	<b>14,841,553</b>	<b>14,841,553</b>

EVIDENCE OF PROPERTY INSURANCE				DATE					
				7/1/2025					
THIS IS EVIDENCE THAT INSURANCE AS IDENTIFIED BELOW HAS BEEN ISSUED, IS IN FORCE, AND CONVEYS ALL THE RIGHTS AND PRIVILEGES AFFORDED UNDER THE POLICY.									
<b>PRODUCER</b>  No Broker No Broker - -, -- Phone: -		<b>AGENCY</b> <b>CUSTOMER ID #:</b> <b>INSURED</b>  Aleutians East Borough School District PO Box 429 Sand Point, AK 99661							
						<b>CODE:</b>		<b>SUB CODE:</b>	
						<b>COMPANY</b>  Alaska Public Risk Alliance			
		<b>LOAN NUMBER</b>	<b>POLICY NUMBER</b>  APRA-MOC-082S-2526						
<b>THIS REPLACES PRIOR EVIDENCE DATED:</b> 7/1/2024		<b>EFFECTIVE DATE</b>  7/1/2025	<b>EXPIRATION DATE</b>  7/1/2026	<input type="checkbox"/> CONTINUED UNTIL <input type="checkbox"/> TERMINATED IF CHECKED					
<b>PROPERTY INFORMATION</b>									
<b>LOCATION/DESCRIPTION</b>  See attached property schedule									
<b>COVERAGE INFORMATION</b>									
<b>COVERAGES/PERILS/FORMS</b>		<b>TOTAL SCHEDULED VALUE</b>		<b>DEDUCTIBLES</b>					
"All Risk" property form of direct physical loss damage. Aggregate limit for real property and contents 250,000,000		\$4,800		As shown on Attached Schedule					
Equipment Breakdown (Aggregate Limit) 250,000,000									
Earthquake & Flood (Aggregate Limit) 150,000,000									
<b>REMARKS (Including Special Conditions)</b>									
All scheduled buildings are insured for replacement cost unless listed on an Agreed Amount endorsement. Buildings insured for an Agreed Amount are identified on the attached schedule  This member has earthquake and flood coverage for all scheduled buildings									
<b>CANCELLATION</b>									
The policy is subject to the premiums, forms, and rules in effect for each policy period. Should the policy be terminated, the company will give the additional interest identified below 60 days' written notice, and will send notification of any changes to the policy that would affect that interest, in accordance with the policy provisions or as required by law.									
<b>ADDITIONAL INTEREST</b>									
<b>NAME AND ADDRESS</b>  State of Alaska Dept of Education & Early Development PO Box 110500 Juneau, AK 99801-0500		<input type="checkbox"/>	<b>MORTGAGEE</b>	<input checked="" type="checkbox"/>	<b>ADDITIONAL COVERED PARTY</b>				
		<input type="checkbox"/>	<b>LOSS PAYEE</b>	<input type="checkbox"/>					
				<b>LOAN #</b>					
		<b>AUTHORIZED REPRESENTATIVE</b>  J Good							

# Activities Report



Matt Brown

False Pass Principal-Teacher-Custodian

Aleutians East SD Athletic Director

[mbrown@aebsd.org](mailto:mbrown@aebsd.org)

#907-497-3242 (Ext. 3001)

## **August 2025 - SB Report**

### **Student Activities**

#### **Aleutians East Borough School District**

##### **I. Outline**

- A. Student Activities Calendar
- B. Cross Country
- C. Student-Activities Handbook & Coaches' Handbook
- D. Grade Check Calendar
- E. Coaching Staff - Overview
- F. ASAA - Coaching Certification
- G. ASAA - Big Teams & Physicals



## II. Student-Activities Calendar

2025-2026 AEBSD ACTIVITY CALENDAR		
(Fall/Winter)		
STUDENT GOVERNMENT		
10/23-10/26	APU	FALL CONFERENCE
11/13-11/16	Anchorage	AASB YLI
CROSS COUNTRY		
7/30		1st legal date of XC practice
8/15		1st legal date of XC competition
9/20	Unalaska	XC Invitational
9/24	King Cove	Regional XC Meet
10/4	Bartlett High School	State XC Meet
VOLLEYBALL		
9/10		1st legal date of volleyball practice
9/25		1st legal date of volleyball competition
10/9-10/11	Lumen Christi High School	Lumen Christi Spiketacular
10/24-10/25	KCS, SPS	Volleyball in King Cove, Wrestling in Sand Point
11/7-11/8	KCS, SPS	Volleyball in Sand Point, Wrestling in King Cove
11/20-11/22	Dillingham	Regionals @ Dillingham
12/4-12/6	Anchorage	2A/Mixed 6 State Championships
WRESTLING		
10/1		1st legal date of wrestling practice
10/16		1st legal date of wrestling competition
10/24-10/25	KCS, SPS	Volleyball in King Cove, Wrestling in Sand Point
11/7-11/8	KCS, SPS	Volleyball in Sand Point, Wrestling in King Cove
12/13	Dillingham	Regionals @ Dillingham
12/19-12/20	Alaska Airlines Center	State Championship Meet
(Winter/Spring)		
BASKETBALL		
12/3		1st legal date of basketball practice
12/18		1st legal date of basketball competition
12/19-12/20	KCS, SPS	Girls in King Cove, Boys in Sand Point
1/9-1/10	KCS, SPS, UNA	Unalaska Girls @ Sand Point Sand Point Boys @ Unalaska
1/22-1/24	Dillingham	Sockeye Invitational
2/6-2/7	KCS, SPS	Girls in Sand Point, Boys in King Cove
2/13-2/14	KCS, SPS	Girls in King Cove, Boys in Sand Point
2/20-2/21	KCS, SPS, UNA	Unalaska Boys @ King Cove King Cove Girls @ Unalaska
2/26-2/28	New Stuyahok (Girls) Bristol Bay (Boys)	1A Aleutian Chain Conference Regional Tournament
3/11-3/14	Alaska Airlines Center	ASAA 1A Boys/Girls State Basketball Championship
NYO		
4/16 - 4/18	Alaska Airlines Center	Native Youth Olympics State Meet
STUDENT GOVERNMENT		
Feb (5 days)	JNU	AASB FLY-IN
4/23 - 4/25	JNU	SPRING CONFERENCE



# 2025–2026 ASAA CALENDAR OF

Approved 12/9/24  
Revised 8/11/25

FALL ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
Cross Country Running	DI I DII I DIII	July 30	Aug. 15	Sept. 27	Oct. 4 @ Palmer HS Trails
Tennis	One Class	July 30	Aug. 15	Oct. 4	Oct. 9-10-11 @ Alaska Club East
Flag Football	One Class	July 30	Aug. 14	Oct. 4	Oct. 9-10-11 @ Wasilla HS
Football	DIII / DII	July 30	Aug. 14	Oct. 4	Oct. 17/18 @ Wasilla/Colony HS
Football	DI	July 30	Aug. 14	Oct. 11	Oct. 24 @ Colony HS
Football Sideline Cheer	One Class	July 30	Aug. 14	Oct. 24	None
Coed Soccer	One Class	July 30	Aug. 15	Oct. 24	None
Gymnastics	One Class	Aug. 6	Aug. 21	Nov. 8	None
Swim & Dive	One Class	Aug. 6	Aug. 21	Nov. 1	Nov. 7-8 Bartlett HS Pool
Volleyball	3A I 4A	Aug. 6	Aug. 21	Nov. 8	Nov. 13-14-15 @ Alaska Airlines Center
Rifle	One Class	Sept. 10	Sept. 25	Dec. 13	None
Volleyball	Mix Sol I 2A	Sept. 10	Sept. 25	Nov. 29	Dec. 4-5-6 @ Dimond HS
Bowling	One Class	Sept. 29	Oct. 10	Feb. 28	None
E-Sports - Fall Season	One Class	Sept. 29	Oct. 10	Dec. 20	Dec. 8-15 @ Online
Wrestling	DI I DII I Girls	Oct. 1	Oct. 16	Dec. 13	Dec. 19-20 @ Alaska Airlines Center
WINTER ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
Hockey	DII	Oct. 15	Oct. 30	Jan. 21	Feb. 5-6-7 @ Palmer MTA Ice Arena
Hockey	DI	Oct. 15	Oct. 30	Feb. 7	Feb. 12-13-14 @ Sullivan Arena Anchorage
Hockey Sideline Cheer	One Class	Oct. 15	Oct. 30	Feb. 14	None
Nordic Ski	One Class	Oct. 29	Nov. 12	Feb. 14	Feb. 19-20-21 @ Government Peak/MatSu
Basketball	1A I 2A	Dec. 3	Dec. 18	March 7	Mar. 11-12-13-14 @ Alaska Airlines Center
Basketball	3A I 4A	Dec. 3	Dec. 18	March 7	Mar. 18-19-20-21 @ Alaska Airlines Center
Cheer Competition	One Class	Dec. 3	Dec. 18	March 21	March 17 @ Alaska Airlines Center
Powerlifting	One Class	Jan. 7	Jan. 22	March 28	None

SPRING ACTIVITIES	Class	First Practice	First Contest	Last Contest (Regular Season/Conf. Champ)	STATE CHAMPIONSHIP DATES & LOCATIONS
E-Sports - Spring Season	One Class	Feb. 2	Feb. 13	N/A	April 20-26 @ Online
Badminton	One Class	Mar. 4	Mar. 20	May 5	None
Track & Field	DI I DII	Mar. 4	Mar. 20	May 23	May 29-30 @ Dimond HS
Soccer	DI I DII	Mar. 4	Mar. 20	May 23	May 29-29-30 @ Wasilla/Colony/Palmer HS
Baseball	DI I DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ DI Mulcahy & DI Palmer Field
Softball	DI I DII	Mar. 4	Mar. 20	May 30	June 4-5-6 @ South Davis Fields Fairbanks
ACADEMIC I FINE ARTS	Class		Eligibility Deadline	Last Submission & Registration	STATE CHAMPIONSHIP DATES & LOCATIONS
Student Gov. Fall Conference	One Class		Sept. 26	TBD	Oct. 23-26 @ APU
All-State Music Festival	One Class		Sept. 27	Sept. 24	Nov. 20-21-22 @ ASD/West Anchorage
World Language	One Class		Feb. 1	Jan. 15	Feb. 21 @ Dimond HS
Drama, Debate & Forensics	One Class		Feb. 1	Feb. 12	Feb. 26-27-28 @ Bettye Davis East
Student Gov. Spring Conference	One Class		April 10	TBD	April 23-25 @ Juneau
All-State Art Competition	One Class		April 5	April 7	April 21   Online Only
Solo & Ensemble Music Festival	One Class		April 18	April 22	May 8-9 @ ASD/Bettye Davis East
ASAA BOARD OF DIRECTORS MEETING DATES & LOCATIONS					IMPORTANT OTHER ASAA DATES
Fall Meeting	Oct. 5-6-7	Anchorage			AD Conference - October 3
Early Winter Meeting	Dec. 8-9	Anchorage			ASAA Statewide Scheduling - January 28
Late Winter Meeting	Feb. 16-17	Anchorage			Alaska High School Hall of Fame - April 26
Spring Meeting	May 4-5	Kodiak (Rotates Statewide R1, R2, R3, R5, R6)			





### III. Cross Country

#### A. Unalaska Meet: (9/20 Saturday)

1. 7th - 12th Graders from all 4 Schools

a) *Sand Point*

b) *King Cove*

c) *Akutan*

d) *False Pass*

#### B. Regionals @ King Cove:

1. *HS Students Only*

2. *Academic/Cultural/Social Activities*

**C. Physicals and Big Teams forms have to be completed  
to travel to Unalaska. (7th to 12th Graders)**



#### **IV. Student-Activities Handbook & Coaches' Handbook**

##### *A. Support Strategic Planning:*

- 1. Raise Academic Achievement*
- 2. Health & Wellness*

##### **B. Clear/Consistent/Transparent** Communication w/ Students/Parents/Staff

##### C. Student-Activities Handbook for Parents/Students/Staff

##### D. Coaches' Handbook - More Detailed & Informational

##### E. Compliance to ASAA & AEBSD Policy

## V. Grade Check Calendar

Aleutians East Borough School District

### 2025-26 Grade Check Dates

		SEPT/OCT	NOV/DEC	JAN/FEB	MAR/APR	MAY
<p><i>Stay Eligible!</i></p> <p>All student-athletes must maintain an A, B, or C in each class, with a minimum 2.0 GPA, to be eligible for athletic travel and to participate in games.</p>	<p><b>May 30</b> To begin the school year, a student-athlete's eligibility is based on their 4<sup>th</sup> quarter grades from the previous school year.</p>	Sept. 10	Nov. 5	Jan. 14	Mar. 18	May 13
		Sept. 24	Nov. 19	Jan. 28	April 1 (No Joke!)	<p><b>May 27</b> The final grade check of the 25/26 school year will count towards the beginning of the 26/27 school year.</p>
		Oct. 8	Dec. 3	Feb. 11	Apr. 15	
		Oct. 24*	Dec. 19*	Mar. 6*	Apr. 29	

\* End of Quarter

Use this QR Code to Connect with the 2025-26 Activities Handbook





## **VI. Coaching Staff - Overview**

### **A. Sand Point:**

1. Cross Country:
  - a) Head Coach: Austin Roof
  - b) Assistant Coach: Peyton Kuzakin
2. Volleyball: Mikal McGlashan
3. Wrestling: Vacant
4. Boys Basketball: Brandon Smith
5. Girls Basketball: Dantezza Pangilinan
6. NYO: Peyton Kuzakin

### **B. King Cove:**

1. Cross Country: Etta Kuzakin
2. Volleyball: Alisha DeLong
3. Wrestling: Luni Tolai
4. Boys Basketball: Ricky Dela Cruz
5. Girls Basketball: Fanny Jo Newton
6. NYO: Etta Kuzakin

### **C. Akutan:**

1. Cross Country: Jacob Stepetin
2. Mixed-6 Volleyball: Karen Ravenscroft

### **D. False Pass:**

1. Cross Country: Nikki Hoblet
2. Wrestling: Rey Vega
3. NYO: Shane & Regan Hoblet

## **VII. ASAA - Coaching Certification**

A. ASAA requires all coaches to be fully certified per the following NFHS courses:

- 1. First Aid, Health, and Safety*
- 2. Concussion in Sports*
- 3. Sudden Cardiac Arrest*
- 4. Fundamentals of Coaching*
- 5. Alaska State Component*
- 6. Protecting Students from Abuse*

B. To coach for AEBSD, one must have all 6 coaching certification requirements met.

## **VIII. ASAA - Big Teams & Physicals:**

A. ASAA requires all interscholastic student-athletes to have an active sports physical on file along with completing online forms via Big Teams.

B. Although the technical requirement is 18 months, ASAA recommends physicals get completed within every 12 months.

C. Big Teams forms include:

1. Parent-Guardian Consents
2. Play for Keeps Acknowledgement
3. Sudden Cardiac Arrest Form

#### 4. Concussion Information Parent & Student Verification Form

5. ASAA Physical History Form (*Different From Sports Physical*)

6. ASAA Physical Evaluation Form (*AKA - Sports Physical*)

### **IX. Cross Country Practice in False Pass**





# Technology Report

## **District Instruction, Technology and District Testing Report**

### **August 26, 2025**

#### **Instruction:**

##### **New Tools:**

We are excited about a lot of new tools that our teachers have to really individualize instruction this year. On top of the new ELA curriculum we have iReady and Phonics for Reading which will help create individual learning paths for students grades 4-12 to help them fill in holes and enrich their opportunities for growth.

K-3 Amplify High Impact Tutoring will provide excellent small group instruction based off of the data created by Amplify mClass Dibels testing.

For Math we are introducing Edit which will also create learning paths for students based on the areas of need or enrichment identified. We plan to use Edia for most if not all math assessments this year in order to generate significant amounts of data on student needs, creating a very individualized learning experience for every student.

I am also looking into a platform that one of our current tools is now incorporated at. Class Companion which helps with providing immediate feedback to students for their writing assignments is now part of a company named Panorama. Panorama offers what could be a great system for assessing all of our instructional and behavioral data and create/track meaningful interventions in these areas. I look forward to sharing more about this as I meet with Panorama and find if their products can serve our students.

We are also working on making more remote instruction a reality through use of Proximity and other shared courses using Zoom and Promethean boards. I believe we are seeing great results from last years Proximity math instruction and can help our smaller sites receive instruction from content experts at other sites.

##### **Goals and Projects:**

Our goals continue to be providing an individualized education for each of our students that provides meaningful feedback and growth. Over the next several years I am excited about what these new tools and opportunities we have to integrate our benchmark test scores into our instruction and provide the best instruction for student growth.

#### **Technology:**

Here are the active projects happening in the technology:



- New Appliances for DNS and DHCP services. Caching for Internet Bandwidth improvement
- New Switches and Access Points for internal networks
- 12 new staff computers to refresh aging stock
- 25 new student Chromebooks to do the same for our 7 year old devices
- New intercom and bell systems for King Cove and Sand Point
- New Printers to replace older printers
- Rostering new tools on ClassLink for easy access and rostering

Similar to instruction my goal for technology is to simplify the user experience and make our infrastructure as simple as possible while providing the best experience available for staff and students. Making a sustainable and easy to maintain technology environment that is education focused has been my main drive for this past 3 years and we are seeing great outcomes.

### **District Testing:**

We are preparing for Beginning of the Year (BOY) testing for NWEA MAPS and Dibels. We have a new rostering system for MAPS which should help streamline the rostering process even further and allowing us to be prepared for testing much sooner and easier.

Besides simple implementation of testing, my goals this year is to ensure we get the best data possible and then use that data to actually inform our instruction. Students need to see that these tests actually serve a purpose, inspiring them to take them seriously and try their best. Because testing predicates instruction my goal this year is to really work with staff to find effective and manageable ways to analyze the data and then use the data to inform our classroom instruction.

New Business

1st Reading: BP 5111 Admissions

## ADMISSION

BP 5111(a)

Note: Pursuant to 4 AAC 06.060, authority to deny admission to a student is vested with the School Board. The following sample policy authorizes the Superintendent or designee to deny admission to children who don't meet established entrance requirements.

The School Board believes that all children should have the opportunity to receive a free appropriate public education. Staff shall encourage parents/guardians to enroll all school-aged children in school.

The School Board reserves the right to verify the residency or anticipated residency of any student and the validity of any affidavit of guardianship. These admission policies are not intended to be a barrier to the enrollment and retention of homeless children and youth.

The Superintendent or designee shall verify compliance with all entrance requirements established by law or School Board policy.

*(cf. 5112.6 - Education for Homeless Children and Children in Foster Care)*

*(cf. 5112.1 - Exemptions from Attendance)*

*(cf. 5112.2 - Exclusions from Attendance)*

*(cf. 5116 - School Attendance Boundaries)*

*(cf. 5117 - Interdistrict Attendance)*

*(cf. 5141.3 - Health Examinations)*

*(cf. 5141.31 - Immunizations)*

Note: A child who is six years of age on or before September 1 following the beginning of the school year, and who is under the age of 20 and has not completed the 12<sup>th</sup> grade, is of school age. AS 14.03.070. The school year begins on July 1 and ends June 30.

**ADMISSION** (continued)

BP 5111(b)

A child five years of age on or before September 1 may be admitted to kindergarten. The School Board authorizes the admission of students under school age who are at least four years of age at the beginning of the school year, provided they exhibit the mental, physical, and emotional capacity to perform satisfactorily, including advancement through the curriculum or grade level by the following year. The Superintendent or designee is delegated authority to make early-entrance determinations. Students under school age who were previously enrolled in public school shall be admitted to school at the grade level determined by the Superintendent or designee.

Students subject to suspension or expulsion under AS 13.03.160 in the District or another district are not guaranteed admission.

*Legal Reference:*

ALASKA STATUTES

14.30.010 *When attendance compulsory*

14.03.020 *School year*

14.03.070 *School age*

14.03.080 *Right to attend school*

14.30.045 *Grounds for suspension or denial of admission*

14.03.160 *Suspension or expulsion of students for possessing weapons*

ALASKA ADMINISTRATIVE CODE

4 AAC 06.055 *Immunizations required*

UNITED STATES CODE

42 U.S.C. 11432 - 11433 *McKinney-Vento Homeless Assistance Act*

*Revised 6/2025*

AR 5128: AK Performance Scholarship



**ALASKA PERFORMANCE SCHOLARSHIP PROGRAM**

AR 5128(a)

The Alaska Performance Scholarship Program provides scholarships for high school graduates who are Alaska residents to attend a qualified postsecondary institution in the State of Alaska. The district is required to determine student eligibility for the three levels of scholarships available. The district must then notify the Alaska Department of Education and Early Development of each qualifying student's eligibility.

**Eligibility Determinations**

The principal or designee of each high school shall determine scholarship eligibility for each graduating student by application of the following criteria.

**A. Course Work Requirements**

Note: The following curriculum requirements are in place for students graduating from high school in and after 2024. Qualifying units of credit shall include a student's completion of a high school level course in an earlier grade if: 1) the course meets content standards for a grade 9-12 course; 2) is within a qualifying curriculum (math, science, language arts, etc.); and 3) appears on the student's high school transcript. A course does not satisfy the requirements of this section, regardless of the course name unless it is: 1) a college or industry preparatory course; and 2) meets or exceeds the standards and grade level expectations in *Alaska Standards: Content and Performance Standards for Alaska Students*. An advanced placement and international baccalaureate course meets curriculum requirements and is considered an approved course as fully stated in 4 AAC 43.030.

The Alaska Performance Scholarship may be awarded based on a student's completion of either a math and science curriculum track, or a social studies and language curriculum track.

**Curriculum Requirements**

Graduating students in 2024 and beyond must meet the following curriculum requirements to qualify for all scholarship levels (Achievement, Performance, and Honors):

**Math and Science Curriculum:**

1. Math – 4 units of credit, consisting of either four units selected from the following courses or a combination of three units selected from the following courses and an additional course approved by the department:
  - i. algebra I;
  - ii. algebra II;
  - iii. geometry;
  - iv. trigonometry;
  - v. pre-calculus;
  - vi. calculus;
  - vii. calculus II;
  - viii. statistics.

**ALASKA PERFORMANCE SCHOLARSHIP PROGRAM**

AR 5128(b)

2. Science – 4 units of credit, consisting of either four units selected from the following courses or a combination of two units selected from the following courses and two additional courses approved by the department:
  - i. physical science;
  - ii. earth science;
  - iii. biology;
  - iv. chemistry;
  - v. physics;
  - vi. marine biology;
  - vii. anatomy and physiology.
3. Language arts – 4 units of credit, consisting of either four units selected from the following courses or a combination of three units selected from the following courses and an additional course approved by the department:
  - i. composition;
  - ii. American literature;
  - iii. world literature;
  - iv. speech and debate;
  - v. advanced composition;
  - vi. creative writing;
  - vii. British literature.
4. Social studies – 4 units of credit, one unit of credit in a foreign or Alaska Native language, fine arts, or cultural heritage may substitute for one of the four units of credit of social studies; at least two units of credit must be from the following courses, with any remaining credits from courses approved by the department:
  - i. World history;
  - ii. American history;
  - iii. geography;
  - iv. American government/civics;
  - v. economics;
  - vi. Alaska history;
  - vii. western or eastern civilization;
  - viii. psychology;
  - ix. sociology.

*Social Studies and Language Curriculum*

1. Math - 3 units of credit, consisting of either three units selected from the following courses or a combination of two units selected from the following courses and an additional course approved by the department:
  - i. algebra I;
  - ii. algebra II;
  - iii. geometry;
  - iv. trigonometry;
  - v. pre-calculus;
  - vi. calculus;
  - vii. calculus II;
  - viii. statistics.

**ALASKA PERFORMANCE SCHOLARSHIP PROGRAM (continued)**

AR 5128(c)

2. Science – 3 units of credit consisting of either three units selected from the following courses or a combination of two units selected from the following courses and an additional course approved by the department:
  - i. physical science;
  - ii. earth science;
  - iii. biology;
  - iv. chemistry;
  - v. physics;
  - vi. marine biology;
  - vii. anatomy and physiology;
3. Language arts – 4 units of credit consisting of either four units selected from the following courses or a combination of three units selected from the following courses and an additional course approved by the department:
  - i. composition;
  - ii. American literature;
  - iii. world literature;
  - iv. speech and debate;
  - v. advanced composition;
  - vi. creative writing;
  - vii. British literature;
4. Social studies – 4 units of credit, consisting of either four units selected from the following courses or a combination of three units selected from the following courses and an additional course approved by the department:
  - i. world history;
  - ii. American history;
  - iii. geography;
  - iv. American government/civics;
  - v. economics;
  - vi. Alaska history;
  - vii. western or eastern civilization;
  - viii. psychology;
  - ix. sociology.
5. Foreign, Alaska Native or American sign language – 2 units of credit in the same language.

Note: A district that offers courses meeting the requirements for APS but that do not clearly fall within the course names found above may seek approval from the Department to have those courses approved for APS purposes. 4 AAC 43.030(j).

**ALASKA PERFORMANCE SCHOLARSHIP PROGRAM** (continued)

AR 5128(d)

**B. Grade Point Average and Standardized Examination Scores**

In addition to the curriculum requirements above, students must meet certain GPA or standardized examination score requirements. It is the student's responsibility to provide proof of results achieved on one of the standardized examinations required for scholarship eligibility. GPA or test scores determine a student's level of eligibility for each of the three scholarships set forth below:

1. Alaska Performance Honors Scholarship

Grade Point Average: 3.5 or higher

**or**

Test Scores: ACT composite score of 25 or higher; or  
SAT combined score of 1210 or higher; or  
A combined WorkKeys score of 18 or higher, with no single score lower than 6, in each of the following:

1. applied mathematics
2. reading for information
3. locating information

Note: The Alaska Performance Honors Scholarship has an award level of \$7,000.
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2. Alaska Performance Achievement Scholarship

Grade Point Average: 3.0 or higher

**or**

Test Scores: ACT composite score of 23 or higher; or  
SAT combined score of 1130 or higher; or  
A combined WorkKeys score of 15 or higher, with no single score lower than 5, in each of the following:

1. applied mathematics
2. reading for information
3. locating information

Note: The Alaska Performance Achievement Scholarship has an award level of \$5,250.
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3. Alaska Performance Opportunity Scholarship

Grade Point Average: 2.5 or higher

**or**

Test Scores: ACT composite score of 21 or higher; or  
SAT combined score of 1060 or higher; or  
A combined WorkKeys score of 12 or higher, with no single  
score lower than 4, in each of the following:

1. applied mathematics
2. reading for information
3. locating information

Note: The Alaska Performance Opportunity Scholarship has an award level of \$3,500.
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Note: A student who qualifies for one of the above scholarships using the WorkKeys examination must use the scholarship award in a career and technical program that results in the award of a certificate. 4 AAC 43.020(d).
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**Notice to Parents/Guardians of Eligibility Determination**

**Option 1:**

The principal or designee shall provide written notice to all parents/guardians, or to students if 18 or older, of the eligibility determination, or how they may learn the eligibility determination. The notice should also explain how a parent/guardian or eligible student may challenge this determination.

**Permanent Record**

Once eligibility levels are determined, the district will record the level of eligibility on each qualifying student's permanent record. No notation should be made for those students who are not eligible for a scholarship award.

**Annual Transmittal of Records**

No later than July 15 of each year, the district will transmit an electronic version of each graduating student's permanent record that describes the student's eligibility for the Alaska Performance Scholarship Program. This is a mandatory reporting obligation and parents/students may not opt out of this disclosure.

**Appeal Procedures**

The district provides the following appeal process for students who believe an error has been made regarding a student's eligibility for an Alaska Performance Scholarship. A student can request that the district review the determination of whether or not he or she is eligible or, if eligible, the level of scholarship available.

**A. Appeal Form**

To request an appeal, a student must complete the Alaska Performance Scholarship Appeal Form for Public School Students. [E 5128] The form requires:

1. Name, mailing address, and contact information;
2. Eligibility information in the form of official examination scores and an official transcript indicating courses taken and GPA and/or test scores;
3. A statement explaining why the student believes the eligibility determination is in error; and
4. All documents, papers, or other materials that support a reversal or modification of the eligibility determination.

Students who have questions about the form or require assistance should contact a counselor or principal at the student's high school.

Students must complete the Appeal Form and provide supporting documents as soon as possible after receiving notice of his or her eligibility determination. No appeals will be considered unless submitted within thirty (30) days of receiving the district's eligibility determination, absent unusual circumstances that prevented a timely appeal.

**B. Appeal Process**

1. Student submits the completed Appeal Form and supporting documentation to \_\_\_\_\_ [identify appropriate school official to process appeals].
2. The district will designate a reviewer to review and decide the appeal.
3. The reviewer will consider all information submitted and issue a determination of whether or not the student meets scholarship eligibility, and if eligible, the student's level of eligibility.
4. The reviewer's determination is the final decision of the district.
5. Notice of the district's decision will be sent to the student no later than thirty (30) days after the student submits a timely appeal.
6. If the reviewer determines that scholarship eligibility was incorrect, the district will notify the Alaska Performance Scholarship Program of the correct eligibility determination and revise the student's transcript to correctly identify APS eligibility.



Note: Effective June 6, 2015 the regulation providing for a grace period and waiver of curriculum requirements was repealed and a new section added to provide for students to request a scholarship eligibility extension. 4 AAC 43.035 (repealed); 4 AAC 43.045 (extensions of eligibility period). An extension of scholarship eligibility does not permit a student to receive a scholarship for more semester hours than is permitted under AS 14.43.825.

### **Extension of Scholarship Eligibility**

The district should notify appropriate students about the availability of a scholarship eligibility extension that may be granted by the Alaska Commissioner of Education. Upon request, the Commissioner may grant a student who has previously been determined eligible for a scholarship under APS, a scholarship eligibility extension. Such an extension allows a student to remain eligible for a scholarship for longer than six years after the date of the student's graduation from high school.

To qualify for an extension of scholarship eligibility, a student must:

1. Submit a written request to the Commissioner *no later than* 30 days before the student's period of scholarship eligibility under 14.43.825(b) is set to expire; and
2. Submit with the request a signed statement from the institution of higher learning in which the student is admitted or enrolled attesting that the student has experienced or is experiencing an enrollment delay due to the availability of coursework required by the degree program the student is pursuing, and that the enrollment delay is beyond the student's control.

*Revised 6/2025*

1st Reading: BP 5138 Cell Phone Use

## **STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES**

The School Board recognizes that many students possess and use cell phones and other portable electronic devices. These devices serve an important purpose in facilitating communication between the student and their family, as well as serving as tools to access electronic information. In the school setting, portable electronic devices are permitted so long as their use is consistent with this policy and does not interfere with the educational process or with safety and security.

*(cf. 5030 – School Discipline and Safety)*

### **Educational Uses**

In many instances, there is educational value in utilizing portable electronic devices in the classroom when such devices deliver content, and extend, enhance, and/or reinforce a student's learning process related to the student's learning style, the instructional objectives of the class and/or the learning environment. The appropriateness of in-class use of these devices consistent with the instructional objectives within instructional time will be determined by the classroom teacher with the approval by the building administrator.

Use of portable electronic devices for students with disabilities will be outlined in a student's Individualized Education Program (IEP) or Section 504 plan, as determined appropriate by the IEP or 504 Team.

*(cf. 6159 – Individualized Education Program)*

If use of a portable electronic device is required in individual instances (not provided for in an IEP or 504 plan) to assist a student with the student's education, permission must be obtained in writing from a building administrator prior to use of the portable electronic device at any time when such use would otherwise be prohibited by this policy. In case of an emergency, verbal permission by a teacher or administrator is required in situations where permission can be obtained.

### **Conditions of Use – Cellular Phones**

Note: School boards may select one of the two options for the use of cellular phones in schools. These conditions may be modified as desired.
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**(Option 1):** High school students (grades 9 - 12) may use cellular phones and other personal portable electronic devices before and after school, during passing periods, and during the student's lunch period. Elementary and middle school students (grades K-8) may use such devices only before and after school. Devices should be powered off and put away at all other times.

**(Option 2):** Students may use cellular phones and other personal portable electronic devices only before and after school. Such devices should be powered off and put away at all other times.

## **STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES (continued)**

Cellular phones shall be powered off during instructional time and supervised group activities during the school day (for example, student assemblies, awards, or other public ceremonies, etc.), unless authorized by supervising personnel.

Instructional time includes the entire period of a scheduled class and other time when students are directed to report to and participate in any instructional activity. The principal may establish, and school personnel may enforce, additional guidelines limiting or prohibiting the possession and use of portable electronic devices as appropriate to campus needs. The learning environment includes all times that a student is on school grounds during the school day and when school sponsored and supervised group activities are held.

No student may use a cellular phone or portable electronic device in a manner, or at a time, that interferes with or is disruptive of another student's learning environment. The learning environment includes all times that a student is on school grounds during the school day and when school sponsored and supervised group activities are held.

*(cf. 6116 – Classroom Interruptions)*

During the school day and instructional time, students will comply with this policy and with administrative and staff member directives regarding use. Students are required to turn cell phones and other portable electronic devices over to school personnel when requested. Students who refuse to do so are subject to disciplinary action.

A cellular phone or portable electronic device that has been confiscated by the district and not turned over to law enforcement will be released/returned to the parent/guardian when no longer necessary for investigation or disciplinary proceedings. As appropriate, the cellular phone or portable electronic device may be returned directly to the student.

The district assumes no responsibility for loss or damage to personal property of students, including cell phones and other portable electronic devices, whether in the possession of students or if confiscated by school personnel pursuant to this policy.

**STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC DEVICES, INCLUDING CELLULAR PHONES (continued)****Prohibited Conduct**

Possession of a cellular phone or other portable electronic device by students is a privilege. This privilege will be forfeited by any student who fails to abide by the terms of this policy, or otherwise engages in misuse of the device so as to violate the law or any other school or district rule. In addition to those conduct rules set forth elsewhere, the following actions are strictly prohibited and may result in disciplinary action:

1. Accessing and/or viewing an Internet site that is otherwise blocked to students at school.
2. Sending an e-mail, text message or other communication that harasses, intimidates, threatens, bullies, or discriminates against another individual.
3. Taking, sending, downloading or uploading a harassing, threatening, or inappropriate photograph of anyone.
4. Using a cell phone/smartphone or camera to take photos in a restroom, dressing room, or locker room, or to take a photo of any person who has requested that you not do so.
5. Using a camera or other recording device to record or capture the content of tests, assessments, homework, or class work without express prior permission from the instructor.
6. Hacking or intentionally obtaining, accessing, or modifying files, passwords, or data belonging to others.

**Exceptions and Permitted Use**

Nothing in this policy shall be interpreted to prohibit the use of cellular phones or other electronic devices when used for medical or translation purposes, or when a teacher or administrator of the school grants permission for a student to use a cellular phone or electronic device for educational purpose.

*(cf. 5131 – Conduct)*

*(cf. 5131.4 – Campus Disturbances)*

*(cf. 5131.41 – Violent and Aggressive Conduct)*

*(cf. 5131.42 – Threats of Violence)*

*(cf. 5131.43 – Harassment, Intimidation and Bullying)*

*(cf. 5131.9 – Academic Honesty)*

*(cf. 5137 – Positive School Climate)*

*(cf. 6161.4 – Internet)*

*(cf. 6161.5 – Web Sites/Pages)*

**STUDENT POSSESSION & USE OF PORTABLE ELECTRONIC  
DEVICES, INCLUDING CELLULAR PHONES (continued)**

**Searches**

The contents of a cell phone/smartphone, camera, or other portable electronic device may be searched to determine ownership, to identify emergency contacts, or upon reasonable suspicion that a school or district rule or the law has been violated.

*(cf. 5145.12 – Search and Seizure)*

*Legal Reference:*

*ALASKA STATUTES*

*14.33.300 Wireless telecommunications device policy*

*Revised 6/2025*



1st Reading: BP 6151 Class Size

## CLASS SIZE

BP 6151

The Superintendent or designee shall establish and make available to the public a target average class size for each grade level. The target average class size may not exceed the following:

- **Pre-Kindergarten through Grade 6:** 23 students
- **Grade 7 through Grade 12:** 30 students

The class size targets may exclude mixed grade classes and courses in art, library, music, computer science, vocational-technical, and physical education.

The Superintendent or designee shall also establish a procedure to reduce class sizes when possible and appropriate.

*Legal Reference:*

ALASKA STATUTES

*14.03.065 Maximum classroom size*

*Created 6/2025*

# Capital Improvement Plan

Personnel

# Resignations

# Resignations

*As of August 2025*

Charlynn Brandell

Instructional Aide

King Cove

Kate-Lynn Keohulua

Instructional Aide

Sand Point

# Public Comments



# Board Comments

# Agenda Items for Next Meeting

Date of Next Meeting

# Executive Session

Adjournment