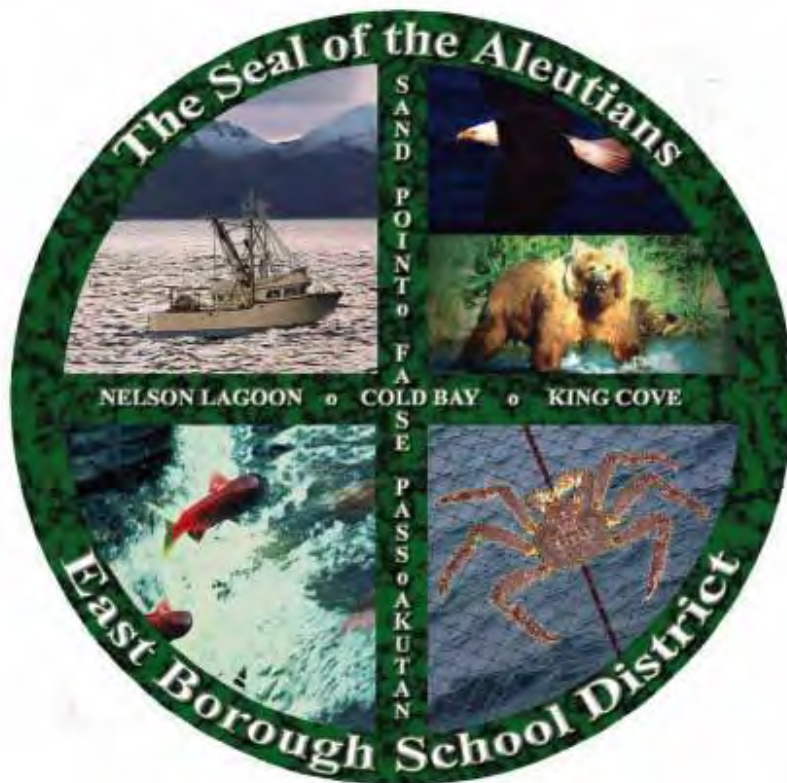


# **Aleutians East Borough School District Regular Meeting of the School Board**

**February 27, 2024 @ 6:30 pm**

**Meeting will be held by Video Conference at all Sites**

**District Office is open to the public**



## **—School Board—**

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Harlen Newman, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Carleen Hoblet, Board Member

# Opening

Call to Order

# Pledge of Allegiance

# Roll Call & Quorum

*Others in Attendance*

# Approval of Agenda



## Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:  
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT  
[www.aebbsd.org](http://www.aebbsd.org)

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### **AEBSD Regular Meeting of the School Board**

**Tuesday, February 27, 2024, at 6:30 PM**

**Meeting is open to the Public at the District Office in Sand Point**

**Zoom Conferencing available from all sites**

Zoom Link <https://aebbsd.zoom.us/j/82717989244>

Meeting ID: 827 1798 9244

Passcode: 958720

Telephone: 1 (346) 248-7799

#### **Regular Meeting Agenda**

##### **I. Opening**

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

##### **II. Approval of Minutes**

- A. January 23, 2024 Regular Meeting Minutes
- B. February 6, 2024 Special Meeting Minutes

ACTION

##### **III. Public Comments on Agenda Items**

INFORMATION

##### **IV. Student Reports**

INFORMATION

##### **V. Superintendent's Report**

- A. Report to the Board
- B. District Correspondence

INFORMATION

##### **VI. Business Manager's Report**

- A. Current Financial Report

ACTION

##### **VII. Department Reports**

- A. Activities Report, Paul Barker
- B. Special Education, Hilary Seifert
- C. Technology Director, Austin Roof

INFORMATION

##### **VIII. New Business**

- A. District Calendar
- B. BP 6145 Second Reading
- C. SY 2025 Staff Update

INFORMATION

ACTION

INFORMATION





# Aleutians East Borough School District

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## VIII. New Business (Continued)

ACTION D. False Pass APICDA Trip  
ACTION E. Akutan APICDA Trip

ACTION IX. **Personnel**  
A. New Hires  
B. Resignations

## X. Public Comments on Non-Agenda Items

## XI. Board Comments

INFORMATION XII. **Agenda Items for Next Meeting**

INFORMATION XIII. **Date, Time & Location of Next Meeting**

ACTION XIV. **Executive Session**  
A. Superintendent Evaluation

## XV. Adjournment

**Our Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

**Our Vision:** Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

**Executive Session:** The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

# Approval of Minutes

January 23, 2024



## Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

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---

### Minutes of the Regular Meeting of the AEBSD School Board Tuesday, January 23, 2024 at 6:30 PM. Held at District Office via Zoom to all sites.

**Call to Order:** at 6:35 PM

**Roll Call and Establishment of a Quorum:**

Harlen Newman	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present
Summer Walls	Present

**Others in Attendance:**

Mike Franklin, Megan Gatlin, Cheryl Roof, Austin Roof, Paul Barker, KSDP, David Nielsen, Hilary Seifert, Carter Uttecht

**Approval of Agenda**

**Motion** by Harlen to approve the agenda.

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes.  
Summer: yes.

7-0, Motion carries.

**Approval of Minutes:**

**Motion** by Harlen to approve minutes for the regular meeting on October 5, 2023, as presented.

**Second** by Brenda

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes.  
Summer: yes.

7-0, Motion carries.

**Public Comment on Agenda Items**

Carter Uttecht gave public comment BP 6145, stating the change was initiated by the student council of King Cove, and requested that the policy change be reconsidered.

**Student Report** given by Summer Walls.



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**Board Report** given by Hillary Smith.

### **Approval of Financial Report:**

**Motion** by Carla to approve the current financial report.

**Second** by Carleen.

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes, Summer: yes.

7-0, Motion carries.

### **New Business**

#### **A. BP 6145 First Reading**

Suggested update to BP 6145 included in the packet.

**Motion** by Harlen to put BP 6145 on the floor for a first reading.

**Second** by Rita.

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes, Summer: yes.

6-0, Motion carries.

Superintendent Franklin gave some background of the policy and some unforeseen effects of the policy as it stands. Board discussion regarding policy and procedure.

#### **B. Sound System**

**Motion** by Harlen to approve up to \$30,000 for sound systems for Sand Point and King Cove.

**Second** by Carla

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes, Summer: yes.

6-0, Motion carries.

#### **C. Cameras**

**Motion** by Rita to approve purchase of Verkada Cameras from ACS as presented.

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes, Summer: yes.

6-0, Motion carries.

#### **D. Legislative Fly-In Essay Contest Winners**

Board President Rayette announced the AEBSd students who will attend the 2024 Legislative Fly-In in Juneau: Julian Karlsen, Mia Cromer, and Summer Walls.



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---

### E. AASB Family Engagement Policy

Megan Gatlin spoke about recommended policy. Information included in packet. This will be discussed in the next workshop.

### F. Administrator Contracts

Admin contracts included in packet.

**Motion** by Carla to approve the administrator contracts as presented.

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: Carleen yes. Summer: yes.  
6-0, Motion carries.

### G. Section 457(b) Investment Option Resolution

Resolution included in packet.

**Motion** by Brenda to approve the resolution as presented.

**Second** by Carleen.

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: Carleen yes. Summer: yes.  
6-0, Motion carries.

## Personnel

### New Hires

**Motion** by Carla to approve new hire as presented in the board packet.

**Second** by Rita

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: Carleen yes. Summer: yes.  
6-0, Motion carries.

### Resignations

**Motion** by Brenda to accept resignation as included in the board packet.

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: Carleen yes. Summer: yes.  
6-0, Motion carries.

**Public Comment** Austin, Paul, Mike thanked Hilary for her years of service.

**Board Comments** Thanks to Hilary Seifert for her years of service. Good luck to student athletes. Thanks to Mr. Franklin for traveling to False Pass and finding a 2<sup>nd</sup> grade teacher.



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---

### **Agenda Items for Next Meeting**

- District Calendar
- Family Engagement Policy
- Superintendent Evaluation
- BP 6145 Second Reading
- Teacher Contracts

### **Date, Time & Location of Next Meeting**

February 27, 2024 at 6:30 PM

### **Adjournment**

**Motion** to adjourn by Brenda at 8:42.

**Second** by Carla

Roll Call: Harlen: yes, Brenda: yes, Carla: yes, Rita: yes, Rayette: yes Carleen: yes, Summer: yes.  
6-0, Motion carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

February 6, 2024 Special Meeting





## Aleutians East Borough School District

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---

### Minutes of the Special Meeting of the AEBSD School Board Tuesday, February 6, 2024 at 10:00 AM. Held at District Office via Zoom to all sites.

**Call to Order:** at 10:00 AM

**Roll Call and Establishment of a Quorum:**

Harlen Newman	Present
Brenda Wilson	Present
Hillary Smith	Present
Carla Chebetnoy	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present

**Others in Attendance:**

Mike Franklin, Cheryl Roof, KSDP, David Ravenscroft, Curt Hagegeorge, David Nielsen.

**Approval of Agenda**

**Motion** by Brenda to approve the agenda.

**Second** by Hillary.

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion carries.

**Personnel**

**A. FY 25 Teacher Contracts**

Update included in packet.

**Motion** by Brenda approve teacher rehires as included in the board packet.

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion carries.

**B. Update on Interview**

Superintendent Franklin gave an update on interview process.



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---

### C. Resignations

**Motion** by Hillary to accept resignations as presented in board packet.

**Second** by Carla.

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen yes.

7-0, Motion carries.

### Adjournment

**Motion** to adjourn by Carla at 10:13

**Second** by Carleen

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes, Carleen: yes.

7-0, Motion carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

# Public Comments

# Student Report

# Superintendent's Report



# Aleutians East Borough School District

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---

## 2/27/2024 AEBSB Board Meeting Superintendent's Report Mike Franklin

### MINDSET

“Independence is Happiness”  
-Susan B. Anthony

We are busy laying the foundation for next year while students are engaged in learning and activities. February is a time when we plan staffing and budgets and although we are looking at a different economic future, we will provide a quality education in our communities with the mindset of ***Reading and Resilience for All***. We are already seeing evidence of our students taking more ownership of their learning and we are looking at creative ways to provide opportunities for students. Our staffing choices will reflect our learning and budget priorities.

---

### AUTONOMY

#### State Foundation Formula Updates:

Last month I reviewed the Alaska School Funding Formula at the board meeting and the challenges we are facing as a result of reduced enrollments, flat BSA funding, and rising fixed costs. Without new revenue sources, the only way to balance the budget is to reduce staffing and services. I did travel to Juneau for the annual legislative Fly-In where we advocated for an increased BSA, more funding for Capital Improvement Projects, increased bandwidth limits for the Alaska School Broadband Grants (BAG), and teacher recruitment and retention efforts that include legislation for a defined benefits retirement plan.

**SB 140** was originally a clean bill to increase the BAG limits. After passing through the Senate, it turned into an omnibus bill in the House Rules Committee. It now includes a number of more controversial education-related initiatives, including bonus payments for teachers, a new approval process for charter schools, increased correspondence school funding, and funding for students who are deaf and hard of hearing. It also includes a \$300 BSA increase. The House Finance version of the bill failed to be adopted on 2/21. It is now back to the original 25Mbps to 100Mbps BAG increase and moving to the amendment process. The Governor has stated publicly that he will not sign any BSA increase without these other priorities attached.

Although we are still advocating for an increased BSA (\$1413), we must now budget for no increase. And no BSA increase really means decreased funding. Inflationary fixed costs and an increase in the Local Minimum Contribution set by the State in the funding formula result in decreased State Aid and fewer funds for student programs. I believe that challenges present us with opportunities. This moment

is an opportunity for us to prioritize quality reading and resilience instruction and to focus on the student programs with the greatest impact on student development. I hope that our work on a revised strategic plan will result in a focused priorities list.

**Facility Updates:**

**Sand Point School Major Maintenance Project**

The following are in the approved FY25 CIP:

- Refurbished locker rooms
- Exterior doors
- Interior door hardware
- Hallway lockers
- Roof and Exterior wall repairs.

The scope of work in the next year also includes the following:

- Classroom window replacements in False Pass and Akutan Schools
- Water line replacement in King Cove School
- New exterior stairs to access the boiler in Akutan School

**Pool Update:**

This month, technicians from Renosys found and repaired leaks in the pool liner and gutter. Following the replacement of valves in the two drains, we will fill the pool again to see if it will now hold water.

---

**RELATEDNESS**

**Contract Return Date:**

Teachers offered contracts must return them signed by March 7th. Following that date, we will finalize our staffing plans and open any positions needed to be filled.

**Position Changes/Consolidation:**

To prioritize student wellness and reduce staffing costs, the following positions may be consolidated:

- Counselor (Advisor) and Elective Teacher
- SpEd Coordinator and Case Manager
- Curriculum, Federal Programs, and Activities included in current admin position duties

**Recruitment and Retention:**

Current Postings: Science Teacher (KVC); Elementary Teacher (SPD); Secondary Teacher (Akutan); Principal (KVC)

**Superintendent Travel:**

- Legislative Fly-In (Juneau, 2/5-2/13)
-

## COMPETENCE

### Feb 2nd Inservice:

Staff were presented with an introduction to developing student autonomy through blended learning and using AI tools. Elementary teachers then participated in a workshop with Tammy Halfacre from CORE to continue work using Dibels data and reading instruction. Secondary teachers were with Aaron Hansen, working to develop our advisory programs and instructional practices to build student agency. This was all a continuation of our reading and resilience professional development—a purposeful and focused plan during this time of reduced programs. Staff will continue this work during Wednesday PD afternoons and during April and May Inservice days.

---

## HABITS

### Gratitude:

Without **Tabitha Johansen** our school day and after school events would simply not be possible. She is another one of our unsung heroes, who does not want the spotlight and who I believe does not receive the appreciation she deserves. She sets up our multi-purpose room in the morning and for lunch. She supports students and teachers in the classroom, outside during recess, and during after school events. She is critical in our student's individual growth as readers. She studies on her own to be certified as a referee so that we can host basketball and volleyball games. Thank you, Tabitha, for helping to make our school a true community center.

**Donnie Kocher** quietly keeps our systems running and personally gets our kids to school in King Cove. His skills are varied and he accomplishes so much while bringing a positive light to the community—vital while many of our teachers and staff feel overwhelmed. He approaches every duty with the same commitment—whether it is driving the bus, replacing leaking pipes, cleaning up messes, or literally and figuratively building bridges, Donnie goes from task to task whistling a beautiful tune.



District Correspondence



## **False Pass School – *Home of the Wolverines***

PO Box 30 False Pass, AK 99583 907-548-2224

### **False Pass School February 2024 Board Report**

Student Count for Spring of 2024 is currently at 6. We have one student in each of the following grades: 2, 3, 4, 5, 8, & a 9<sup>th</sup> grader who is currently attending the Alaska Native Science & Engineering Program (ANSEP).

All five students currently at False Pass School have completed their Winter benchmarks in MAP Growth and mCLASS testing in December before their holiday break.

RTI conference was very informative while providing helpful ideas that are useful for improving classroom instruction.

The months of January and soon February continue to be busy months for repairs to the False Pass School building.

In early January, electricians were out updating the fire safety system, including the exit lights before the return of students on January 8<sup>th</sup>, 2024. In late February, plumbers are expected to arrive to replace the main water heating tank in the boiler room. Their expected time frame is from February 26<sup>th</sup> to March 1<sup>st</sup>, 2024.

District staff has been very helpful as we are progressing towards another great school year.

We have now completed our first twenty-five weeks of school.

**Sand Point School  
Home of the Eagles  
P.O. Box 269  
Sand Point, Alaska 99661  
907-383-2393**



## **Board Report February 2024**

**To:** Members of the Aleutians East Borough School Board

**Prepared by:** Megan Gatlin, M.Ed  
Principal of Sand Point School

### **Enrollment:**

**Preschool:** 5

**K-6:** 41

**7-8:** 16

**9-12:** 30

**Total Enrollment:** 92

### **Staff**

-We are working hard to secure quality teachers for 2024-25 school year.

-Teacher Inservice on February 2nd with virtual training from Tammy Halfacre and Aaron Hansen was very beneficial. We are looking forward to continued coaching from them in the upcoming year. Tammy focused on literacy with K-6 and Aaron focused on Trauma and Student Agency with 7-12.

-Mrs. Gatlin attended the RTI/MTSS conference Jan. 26-28. Excellent information supporting the MARCH focus of the district.

### **Academics**

--Mia Cromer, Julian Karlsen, and Summer Walls attended the Association of Alaska School Board's Youth Advocacy Institute trip in Juneau. They learned about advocacy and the legislative process, alongside other students from across the state. They were introduced in the House of Representatives by our Representative Bryce Edgmon. They also met with Representative Himschoot and Representative Ruffridge's Chief of Staff, Bud Sexton. We are very thankful to the board for providing this opportunity to students. All three of these students had eye opening experiences and learned so much. They are hopeful to be able to attend again next year. Art from Mrs. Curtis' 10th grade art class and Miss Jenny's 5-6 class was displayed.

-Ms. Whitson is coordinating a math fair with all grade levels during parent teacher conferences in March. The 11th graders are helping the elementary classes with their projects. It's a great learning experience for students to apply math concepts to their everyday lives.

-In the library Mrs. Curtis taught the students about Chinese New Year during and had a fun activity to reinforce what they learned.

## **Athletics/Clubs**

- The basketball road trip was really long and hard for the students to keep up academically. However, they enjoyed playing basketball with teams outside the district. The Lady Eagles went 3-2, suffering two tough losses from Dillingham's Varsity team. The Lady Eagles were the AML Sockeye Classic Runner Ups. Senior Arianna Wilson and Junior Misty Marine were both named to the All Tournament Team. The team finished out Road Trip with 3 clean sweeps against Homer JV, Birchwood, and Lumen Christi.
- Little Dribblers games have been keeping the school basketball court busy when there aren't home games. It's been fun to watch the younger student athletes hone their skills. Thanks to Amy Mack for coaching this club.
- Beginner Piano has been a very popular club and we hope Miss Johnson will have students showing off their new skills this spring.
- Cheer Club got to show off their skills at the boys basketball game on February 17.

## **Community**

- Elder's Lunch continues to be a Friday tradition.
- Teachers continue utilizing the skills of community members to enhance their classroom lessons.
- We continue to enjoy seeing so many community members in the schools during games selling goods to help the students fundraise. As always, thank you for supporting our students.

## **Pictures**



**Ana & Misty All Tournament  
Sockeye Tournament Runner Ups**



**Lady Eagles**





**Chinese New Year with Mrs. Curtis**

**In science class 2nd grade engineered vertical supports using toothpicks and gummy bears.**



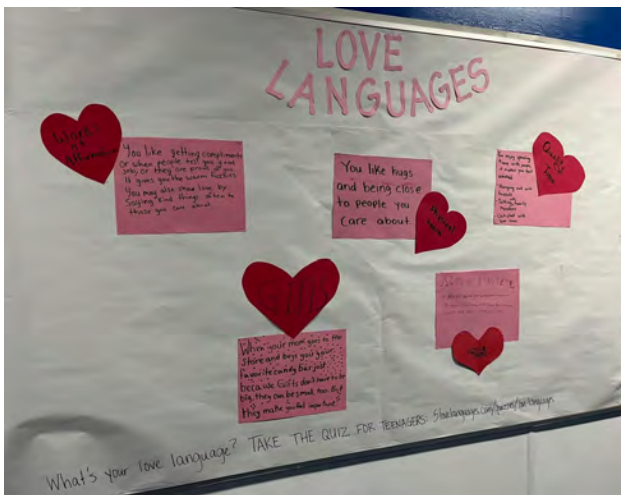
**11th grade helping 2nd grade with their math fair project.**

**2nd graders practiced counting coins by showing their age in coins. They then had to guess Mrs. Sargent's age in coins.**





**Students in Mrs. Johnson's class built models that demonstrate wave properties using gummy bears, skewers, and duct tape.**



**Mr. Goben's 7/8 grade Science class built rockets in hopes of launching them on a good weather day. (right)**

**Social Emotional Learning in the school (left)**

**Literacy Night (bottom left)**





## AASB's Juneau Youth Advocacy Institute Trip









**Art of the  
Aleutians Showcased in Juneau  
During the Fly-In**



**Pep Assembly Bump It Game (basketball teams and coaches)**



**Pep Assembly Musical Chairs (elementary)**

**Pep Assembly  
Tug of War 7-12  
grade**







## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
King Cove, Alaska 99612  
Phone 907-497-2354  
FAX 907-497-2408

### Report to the Aleutians East Borough School Board February 27th, 2024

To: Members of the Aleutians East Borough School Board

From: Paul Barker, M.Ed

King Cove School Principal

#### Enrollment:

K-6th: 25

7th-8th: 14

9th-12th: 32

K-12th: 76

Enrollment change from January Report: 0

#### **Notable:**

- Our school has been adorned with beautiful Unangan Art this semester. Thank you very much to Mrs. Delacruz for selecting the paintings that now adorn our hallways.
- After School Clubs for 2nd semester
  - Lego Club with Ms. G
  - Homework Help Club with Mrs. Barbour and Miss Silvanna
  - Aleut Dance Club with Ms. Etta
  - "Life" After School Club with Ms. Newton
- King Cove School's Unangan Value of the Month for February is "Kayutuuxtxin", or in English, "Be Strong"
- King Cove School is excited to partner with APIA for the following events at KCS
  - A nigiilax build that will take place in the KCS Shop
  - An assembly on Healthy Relationships and Teen Dating Violence on 2/21.
  - Several members of the KCS staff are interested in taking the Archaeology in the Aleutians course shared with us from our school board. They will work closely with Mike Livingston to help fulfill course requirements.
- Thank you to the Student Council for the following events at KCS.
  - Spirit Week
    - Week of 2/12
  - Pep Assembly
    - 2/16
- Congratulations to 9th grade student Dreanna Carson for her acceptance into the Voyage School for Emergency Medical Services.



## King Cove School – Home of the T-Jacks and Rookies

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## King Cove School – Home of the T-Jacks and Rookies

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**Teacher Reports:**  
**Mrs. Barker**  
**2nd Grade**

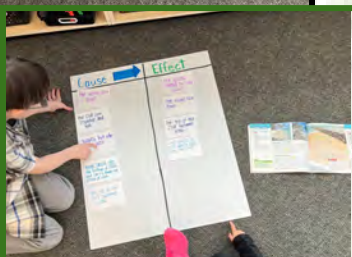
### **Mrs. Barker's -SHARP- 2nd Grade Room**

Welcome to our cactus themed 2nd grade classroom! Right now, there is only one student in our classroom since most of our class moved away. Luckily, Mrs. Barker helped to set up times in the day where I can work with older and younger students from our hallway! Having such a small class size is a very interesting dynamic that allows for a lot of individualized instruction and other enrichment opportunities.

In math, I am currently learning how to measure using both customary and metric units. During these lessons, not only do I get to practice measuring correctly, but I also get to select the correct tools to measure with (top right). When I finish up my measurement chapter next week, I will be moving on to geometry. Once I finish geometry, Mrs. Barker said that I will be moving on to something called “Project Based Learning” where I get to design a zoo. I am not totally sure what that means, but I am excited to find out soon! Furthermore, I have also been getting to practice my multiplication facts. I showed Mrs. Barker that I am an expert in my basic addition and subtraction facts which allowed me to move onto multiplication. I won’t even need these facts until next year but I LOVE the challenge of getting to learn them. My teacher has also

been showing me some of the math games for addition and multiplication fact fluency that she learned when she went to RTI in January (bottom right).

During my reading portion of the day is when most of my work with students from other grades happens. Right before lunch, I go into the 4th grade classroom for WIN (What Individuals Need) time. I have been working on the 6 main syllable types which are making me stronger in reading and spelling. After lunch, there are some first grade students that







## King Cove School – Home of the T-Jacks and Rookies

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King Cove, Alaska 99612  
Phone 907-497-2354  
FAX 907-497-2408

join me for reading. I have REALLY enjoyed getting to discuss my Wonders stories with other students. I also really like when we get to do hands-on activities like sorting cause and effect cards from our story (left). Working with other students has been positive for my academic and social growth this year.

I look forward to what Mrs. Barker has left in store for me for the last quarter and a half of the school year!

**Mr. Mack**  
7-12 CTE

What is happening inside of the King Cove Shop in 2023 and 2024?

Right now we are having a lot of fun this year, and are trying some new things while doing it.

Our welding class is practicing for our 12' aluminum skiff build, and it is really coming together nicely. This is truly an amazing project that students love to work on.



The 7/8th grade kids are making wooden cutting boards in the shop, that way the parents can throw out those old store bought ones. They have also made some 2x4 pumpkins and each have made a night stand/stools with an array of different colored epoxy tops that just make each one totally special. The students have also made some great wooden puzzles and ornaments.





## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
King Cove, Alaska 99612  
Phone 907-497-2354  
FAX 907-497-2408

And the activity I think I am most happy about, and I think the students are too, is the new ASL sign language class we are offering this year. While most of the students in the are completely new to sign language, because it is such a fun subject to teach and learn, they all pick it up very quickly. But I think the most fun and fulfilling part of the class is when the students become the teachers. So, at the beginning of every week we practice and prepare for every Thursday, when we go down to the complete opposite end of the building and teach the Head Start children some of the signs we've been learning that week. It is just amazing to see the big kids interact and teach the little ones, and it is clear to see both groups just love every minute of it.



Archaeology is an excellent way to learn about the Unanga̋ people who have lived in our region for at least 10,000 years. Dr. Diane Hanson is a world-class instructor.

**Last day to register for classes is January 26th.** If you were waiting to use your senior citizen tuition waiver, you can register now. It will be offered **both online and in person**. First day of classes is March 25.

Here is a link to start the registration process. Like many things in life, there are some hoops to jump through. Be persistent.

[https://ssb-prod.ec.alaska.edu/PROD/bwskalog.P\\_DispLoginNon](https://ssb-prod.ec.alaska.edu/PROD/bwskalog.P_DispLoginNon)



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**It is offered both in person and zoom. No prerequisites. No textbook. Only a month long. An awesome introduction to Unangaꔪ archaeology.**

**If you have any questions, I would be happy to answer them.**

**Mike L**

### King Cove School Early Dismissal Agenda 1/24/23

#### 2:10-2:30 (All Staff- Jaclynne's Room)

- Principal Pencils
  - Staff
  - Students
- Mid-Quarter Reports
  - Monday Feb 5th
- After School Clubs
  - Request for clubs in the main office
    - [After School Club Proposal Form](#)
  - Clubs start date
    - Monday, January 29th.
- Evaluation
  - 1st for tenured, 2nd for non-tenured
    - Please begin scheduling in the main office. If your evaluation is not scheduled with Shawna before February 29th, the main office will schedule your evaluation.
- AASB Climate and Connectedness:
  - Student Survey (All students in grades 6-12 should be given the survey)
    - [King Cove Student Climate and Connectedness Survey](#)
  - Staff Survey
    - [King Cove Staff Climate and Connectedness Survey](#)
- AK Star Readiness
  - <https://education.alaska.gov/assessments/akstar/student-readiness>
- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Student council update
- Other, other....
- Positive post it notes.







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### 2:30-2:40

- Zoom with Mike about 2024-2025 staffing
  - <https://aebisd.zoom.us/j/89398777522?pwd=angxRGJmWml4M2l2eWFSdlAzVEl1Zz09>

### 2:20-2:30 (Secondary)


- WIN sessions SEM 2
  - Plan WIN celebration day (set for March 7th, last day of Q3)
- Locker clean out/Chromebook check in:
  - Please complete this with your advisory class by the end of next Wednesday.
  -  Mid Year Chromebook/Charger Check
- Advisory check ins (starting in January)
  -  Advisory Academic Grade Checks
  - <https://success.oregonstate.edu/learning/woop>

### 2:20-3:00 (Elementary)

- Intervention collaboration follow up from last week

## King Cove School Early Dismissal Agenda 2/7/23

### 2:10-2:30 (All Staff- Holly's Room)

- Principal Pencils
  - Staff
  - Students
- After School Clubs
  - Request for clubs in the main office
    -  After School Club Proposal Form
- Evaluation
  - 1st for tenured, 2nd for non-tenured
    - Please begin scheduling in the main office. If your evaluation is not scheduled with Shawna before February 29th, the main office will schedule your evaluation.
- AASB Climate and Connectedness:
  - Student Survey (All students in grades 6-12 should be given the survey)
    - [King Cove Student Climate and Connectedness Survey](#)
- AK Star Readiness
  - <https://education.alaska.gov/assessments/akstar/student-readiness>
- Mass photo share on Google Drive



## King Cove School – Home of the T-Jacks and Rookies

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- <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Student council update
- Other, other....
- Positive post it notes.
- **Zoom w/ Mike Livingston- APIA**
  - 2:30pm-3:00pm
  - Archaeology in the Aleutians Course information

### King Cove School Early Dismissal Agenda 2/14/23

#### 2:10-2:30 (All Staff- Josh's Room)

- Principal Pencils
  - Staff
  - Students
- APIA Assembly for Student Body
  - Feb. 20th 12:05-1:05
  - 7-12 students will eat lunch immediately after 4th period and go into the gym by 12:05 for assembly.
- NAEP Assessment
  - February 27th
    - All 8th grade students.
- AK Star Training
  - District wide Zoom with Dr. Seifert
  - Feb. 28th at 2:10.
- Games this week and next week
- After School Clubs
  - Request for clubs in the main office
    - [After School Club Proposal Form](#)
- Evaluation
  - 1st for tenured, 2nd for non-tenured
    - Please begin scheduling in the main office. If your evaluation is not scheduled with Shawna before February 29th, the main office will schedule your evaluation.
- AASB Climate and Connectedness:
  - Student Survey (All students in grades 6-12 should be given the survey)
    - [King Cove Student Climate and Connectedness Survey](#)
- AK Star Readiness
  - <https://education.alaska.gov/assessments/akstar/student-readiness>



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- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Student council update
- Other, other....
- Positive post it notes.

### **2:30pm-3:00pm (Elementary Staff)**

- Plan P/T Conference schedule

### **2:30pm-3:00pm (Secondary Staff)**

- Advisory check ins



**Akutan School**

*Home of the Falcons*

**Aleutians East Borough School District**

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



## **Report to the Aleutians East Borough School Board**

To: Members of the Aleutians East Borough School Board

From: Xesus Isaiah Velarde, M.Ed

Akutan School Principal/Secondary Facilitative Instructor

Enrollment Pre K-12th: 19

Hi all. I hope you are having a wonderful day. This report (attached below) is written to inform the reader of the events that: have, are, and are expected to take place in the Akutan School system. We are pleased to celebrate the month of March; and we had a lot of fun. Please reach out to us if you have any questions and/or concerns. You will find our contact information provided above located in the page header.

### **March Report:**

- Free Gym 6:30-8:00 pm Mondays and Wednesdays

-Battle of the Book Club 6:00-7:00 pm Mondays, Wednesdays, and Fridays

-Valentines Rose Fundraiser 02/22/24

Kindly and Sincerely,

Xesus Isaiah Velarde

# Business Manager's Report



# Aleutians East Borough School District

## BUSINESS MANAGER'S REPORT

February 27, 2024



**AEBSD Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them, become productive citizens and successful life-long learners through committed community involvement.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

### • REPORT NOTES •

#### NOTE 1

The annual financial review for FY2023 began in late July. The BDO auditors conducted the initial field work remotely during the weeks of July 24<sup>th</sup> through August 4<sup>th</sup>. The audit process has been finalized and the FY23 financial statements were released on November 15, 2023, and are now available for review and approval.

No material weaknesses or significant deficiencies were noted.

#### NOTE 2

FY2024 district budget was submitted to the state on time – on the state's requisite budget template. The submitted budget has been reviewed by DEED – and has been officially approved by the state.

*NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.*

#### NOTE 3

Per the Board's request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager's Report end date through the date noted in the cash disbursements report.

#### NOTE 4

FY2024 Worker's Compensation expense for the district has been pro-rated and allocated throughout the various 363 employee expense accounts, based on FY2023 total salary expense for each salary expense account. The actual FY2024 rates are provided by AMLJIA. Adjustments to some accounts are necessary to create account expenditure equity.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

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### ~ REFERENCE ~

#### ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

**FUND** – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

**LOCATION** – designated as follows:

10 – Akutan	(KQA)
20 – Cold Bay	(CDB)
30 – False Pass	(FLP)
40 – King Cove	(KVC)
50 – Nelson Lagoon	(NLG)
60 – Sand Point	(SDP)
99 – District wide	

**FUNCTION** – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

**PROGRAM** – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

**OBJECT** – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).



**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**BUSINESS MANAGER'S REPORT**  
 District School Board meeting held on February 27, 2024

**ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2024 BUDGET**

**REVENUE**

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,058,038	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	916,800	10%
050	STATE SOURCES	5,280,564	55%
100	FEDERAL SOURCES - DIRECT	2,292,776	24%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

**EXPENDITURES**

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
900	Other Financing Uses	

**TOTAL REVENUE** \$ 9,593,178 100%

**TOTAL EXPENDITURES** \$ 9,593,179

slight difference due to rounding

**NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.**

056	TRS ON-BEHALF PAYMENTS	325,801	056	TRS ON-BEHALF PAYMENTS	325,801
057	PERS ON-BEHALF PAYMENTS	34,864	057	PERS ON-BEHALF PAYMENTS	34,864

**Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation**

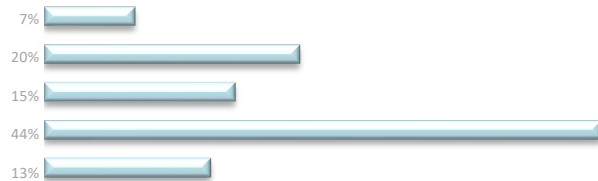
FUN	SOURCE	AMOUNT
100	Instruction	3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
<b>TOTAL INSTRUCTION EXPENDITURES</b>		<b>\$ 6,244,742</b>



**TOTAL INSTRUCTION EXPENDITURES %** 65%

NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
<b>TOTAL NON-INSTRUCTION EXPENDITURES</b>		<b>\$ 3,348,437</b>



**TOTAL NON-INSTRUCTION EXPENDITURES %** 35%

**TOTAL EXPENDITURES** \$ 9,593,179

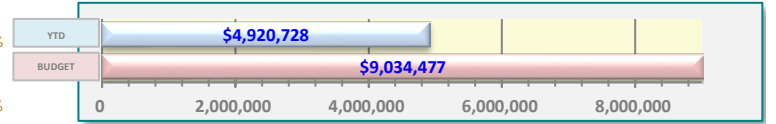
**100%**

900	Other Financing Uses	-
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## FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES

DATA THROUGH - February 22, 2024

FUN	EXPENDITURES	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
100	REGULAR INSTRUCTION	2,991,123	33%	1,627,718	54.4%
160	VOCATIONAL INSTRUCTION	199,297	2%	66,478	33.4%
200	SPECIAL EDUCATION	432,959	5%	209,666	48.4%
220	SPECIAL EDUCATION SUPPORT	228,527	3%	0	0.0%
320	DISTRICT GUIDANCE SERVICES	94,660	1%	42,042	44.4%
350	INSTRUCTION SUPPORT	122,100	1%	16,271	13.3%
360	INSTRUCTION-RELATED TECHNOLOGY	1,350,579	15%	646,021	47.8%
352	LIBRARY SERVICES	120,726	1%	61,866	51.2%
400	SCHOOL ADMINISTRATION	382,517	4%	240,837	63.0%
	<b>TOTAL INSTRUCTION</b>	<b>5,922,488</b>		<b>2,910,898</b>	<b>49.1%</b>
ROUNDING +/-					
FUN	EXPENDITURES	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
450	SCHOOL ADMINISTRATION SUPPORT	238,494	3%	97,369	40.8%
511	DISTRICT ADMINISTRATION	190,806	2%	81,310	42.6%
512	DISTRICT ADMINISTRATION	468,549	5%	220,891	47.1%
550	DISTRICT ADMINISTRATION SUPPORT	560,284	6%	405,975	72.5%
600	OPERATIONS & MAINTENANCE	1,211,684	13%	770,019	63.5%
700	STUDENT ACTIVITIES	442,171	5%	434,267	98.2%
	<b>TOTAL NON INSTRUCTION</b>	<b>3,111,989</b>	100%	<b>2,009,830</b>	<b>64.6%</b>
ROUNDING +/-					
	<b>TOTAL EXPENDITURES (FUNCTIONS 100-700)</b>	<b>9,034,477</b>	100%	<b>4,920,728</b>	<b>54.5%</b>
ROUNDING +/-					
900	FUND TRANSFER	0	0%		
	<b>TOTAL EXPENDITURES</b>	<b>9,034,477</b>	100%		
ROUNDING +/-					



## FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES

DATA THROUGH - February 22, 2024

### SCHOOL LOCATIONS

SITE	LOCATION	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
010	AKUTAN SCHOOL	284,063	5%	197,100	69.4%
020	COLD BAY SCHOOL	0	0%	0	0.0%
030	FALSE PASS SCHOOL	242,483	4%	103,926	42.9%
040	KING COVE SCHOOL	2,362,436	43%	1,447,219	61.3%
060	SAND POINT SCHOOL	2,573,715	47%	1,263,923	49.1%
	<b>TOTAL EXPENSE</b>	<b>5,462,696</b>	100%	<b>3,012,168</b>	<b>55.1%</b>

### DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
100	REGULAR INSTRUCTION	78,000	2%	37,846	48.5%
220	SPECIAL EDUCATION SUPPORT	228,527	6%	120,046	52.5%
320	DISTRICT GUIDANCE SERVICES	94,660	3%	42,042	44.4%
350	INSTRUCTIONAL SUPPORT	122,100	3%	16,271	13.3%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,350,579	38%	646,021	47.8%
511	SCHOOL BOARD	190,806	5%	81,310	42.6%
512	SUPERINTENDENT OFFICE	468,549	13%	220,891	47.1%
550	DISTRICT OFFICE SUPPORT	560,284	16%	405,975	72.5%
600	OPERATIONS & MAINTENANCE	36,105	1%	23,939	66.3%
700	STUDENT ACTIVITIES	442,171	12%	434,267	98.2%
	<b>TOTAL EXPENSE</b>	<b>3,571,781</b>	100%	<b>2,028,606</b>	<b>56.8%</b>

# SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	15%
361	HEALTH INSURANCE	77,754	41%
362	UNEMPLOYMENT	142	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	891	0%
420	TRAVEL - STAFF	63,000	33%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	6%
	<b>TOTAL EXPENSE</b>	<b>190,806</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
9,000	31.7%
46,971	60.4%
44	31.0%
484	22.3%
726	81.5%
4,844	7.7%
4,194	76.3%
468	23.4%
12,889	117.2%
<b>79,620</b>	<b>41.7%</b>

## FY2024 SPECIAL REVENUE FUNDS

DATA THROUGH - February 22, 2024

### PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	(66,885)	100%
205	STATE REVENUE 205-905-065	205	0%
	<b>FUND 205 TOTAL REVENUE</b>	<b>(66,680)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(42,944)	64.2%
0	0.0%
<b>(42,944)</b>	<b>64.4%</b>

### KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	25,740	39%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	13%
	<b>KING COVE TOTAL EXPENSE</b>	<b>34,240</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
13,854	53.8%
994	11.7%
<b>14,847</b>	<b>43.4%</b>

### SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	23,440	35%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	13%
	<b>SAND POINT TOTAL EXPENSE</b>	<b>32,440</b>	
	<b>FUND 205 TOTAL EXPENSE</b>	<b>66,680</b>	100%
	<b>FUND 205 NET (REVENUE) EXPENSE</b>	<b>(0)</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
3,352	14.3%
1,624	18.0%
<b>4,976</b>	<b>15.3%</b>
<b>19,823</b>	<b>29.7%</b>
<b>(23,121)</b>	

### SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	7%
215	GENERAL FUND TRANSFER 215-901-250	(68,357)	93%
	<b>FUND 215 TOTAL REVENUE</b>	<b>(73,357)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
0	0.0%
<b>0</b>	<b>0.0%</b>

### SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	59,557	81%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	19%
	<b>FUND 215 TOTAL EXPENSE</b>	<b>73,357</b>	100%
	<b>FUND 215 NET (REVENUE) EXPENSE</b>	<b>(0)</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
21,020	35.3%
4,686	34.0%
<b>25,706</b>	<b>35.0%</b>
<b>25,706</b>	

**FOOD SERVICE**

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(210,391)	99%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
	<b>FUND 255 TOTAL REVENUE</b>	<b>(212,891)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	#DIV/0!
(1,866)	74.6%
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
<b>(1,866)</b>	<b>0.9%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	33,657	16%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	32%
510	EQUIPMENT	0	0%
	<b>KING COVE TOTAL EXPENSE</b>	<b>101,667</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
19,183	57.0%
5,037	987.6%
41,323	61.2%
0	#DIV/0!
<b>65,543</b>	<b>64.5%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	37,964	18%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	72,500	34%
	<b>SAND POINT TOTAL EXPENSE</b>	<b>111,224</b>	
	<b>FUND 205 TOTAL EXPENSE</b>	<b>212,891</b>	100%
	<b>FUND 255 NET (REVENUE) EXPENSE</b>	<b>0</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
51,816	136.5%
269	35.4%
79,872	110.2%
<b>131,957</b>	<b>118.6%</b>
<b>197,500</b>	<b>92.8%</b>
<b>195,635</b>	

**TEACHER HOUSING**

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(118,320)	86%
370	GENERAL FUND TRANSFER 370-901-250	(18,480)	14%
	<b>FUND 215 TOTAL REVENUE</b>	<b>(136,800)</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(63,280)	53.5%
0	0.0%
<b>(63,280)</b>	<b>46.3%</b>

**SAND POINT**

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	11%
030	FALSE PASS - RENT	0	0%
040	KING COVE - RENT	68,400	50%
060	SAND POINT - RENT	54,000	39%
	<b>FUND 215 TOTAL EXPENSE</b>	<b>136,800</b>	100%
	<b>FUND 215 NET (REVENUE) EXPENSE</b>	<b>0</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
14,400	100.0%
6,200	#DIV/0!
45,967	67.2%
26,346	48.8%
<b>92,914</b>	<b>67.9%</b>
<b>29,634</b>	

**FY2024 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION**

DATA THROUGH - February 22, 2024

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	284,063	196,589	511	86,962	69.39%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	242,483	103,815	111	138,557	42.86%
KING COVE SCHOOL REPORT TOTAL >>	2,362,436	1,444,473	2,745	915,217	61.26%
SAND POINT SCHOOL REPORT TOTAL >>	2,573,715	1,256,004	7,919	1,309,791	49.11%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,571,781	1,998,929	29,677	1,545,319	56.80%

9,034,477	4,999,810	40,964	3,995,847	55.79%
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9,034,477

5,040,774

3,993,702.75

4,920,728

**FY2024 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION**

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	155,367	72,177	797,135	559,720	37,496
FUNCTION 160			60,340	6,138	
FUNCTION 200			103,822	105,844	
FUNCTION 220					117,762
FUNCTION 320					42,042
FUNCTION 350					13,789
FUNCTION 352			37,407	23,762	
FUNCTION 360					623,728
FUNCTION 400	5,191	5,700	103,741	126,190	
FUNCTION 450			32,975	64,394	
FUNCTION 511					81,310
FUNCTION 512					220,156
FUNCTION 550					405,216
FUNCTION 600	36,031	25,939	309,054	369,956	23,939
FUNCTION 700					433,492
<b>TOTAL</b>	<b>196,589</b>	<b>103,815</b>	<b>1,444,473</b>	<b>1,256,004</b>	<b>1,998,929</b>
4,999,810	4%	2%	29%	25%	40%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 010 - AKUTAN SCHOOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.010.100.000.315	TEACHERS	122,300	71,341.62		50,958.38	58.33%
100.010.100.000.316	EXTRA DUTY	5,573	2,526.31		3,046.69	45.33%
100.010.100.000.323	AIDES	30,961	5,983.86		24,977.14	19.33%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	8,491.80		(6,991.80)	566.12%
100.010.100.000.361	HEALTH INSURANCE	15,804	39,470.27		(23,665.79)	249.74%
100.010.100.000.362	UNEMPLOYMENT	802	433.45		368.55	54.05%
100.010.100.000.363	WORKER'S COMPENSATION	1,476	1,318.00		157.96	89.30%
100.010.100.000.364	FICA	2,418	1,880.00		537.84	77.76%
100.010.100.000.365	TRS RETIREMENT	16,061	9,905.84		6,155.01	61.68%
100.010.100.000.366	PERS RETIREMENT	6,811	1,316.46		5,494.96	19.33%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	7,800	5,000.00		2,800.00	64.10%
100.010.100.000.450	SUPPLIES	7,500	7,699.34	173.71	(373.05)	104.97%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>219,007</b>	<b>155,366.95</b>	<b>173.71</b>	<b>63,465.89</b>	<b>71.02%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.010.400.000.313	PRINCIPAL	6,200	3,616.69		2,583.31	58.33%
100.010.400.000.362	UNEMPLOYMENT	31	16.66		14.34	53.74%
100.010.400.000.363	WORKER'S COMPENSATION	38	55.00		(17.00)	144.74%
100.010.400.000.364	FICA	90	52.43		37.57	58.26%
100.010.400.000.365	TRS RETIREMENT	779	454.25		324.75	58.31%
100.010.400.000.433	COMMUNICATIONS	1,400	996.04		403.96	71.15%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	600			600.00	0.00%
100.010.400.100.420	STAFF TRAVEL COVID				-	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>9,888</b>	<b>5,191.07</b>	<b>-</b>	<b>4,696.93</b>	<b>52.50%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	4,125.00		1,375.00	75.00%
100.010.600.000.362	UNEMPLOYMENT	28	19.48		8.52	69.57%
100.010.600.000.363	WORKER'S COMPENSATION	328	296.00		32.00	90.24%
100.010.600.000.364	FICA	421	59.81		361.19	14.21%
100.010.600.000.365	TRS RETIREMENT	691			691.00	0.00%
100.010.600.000.366	PERS RETIREMENT	-			-	0.00%
100.010.600.000.435	FUEL	16,200	21,102.65		(4,902.65)	130.26%
100.010.600.000.436	ELECTRICITY	16,000	9,018.16		6,981.84	56.36%
100.010.600.000.440	OTHER SERVICES	11,000			11,000.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	1,409.93	337.51	3,252.56	34.95%
100.010.600.000.458	GAS & OIL					0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>55,168</b>	<b>36,031.03</b>	<b>337.51</b>	<b>18,799.46</b>	<b>65.92%</b>
<b>AKUTAN SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>284,063</b>	<b>196,589.05</b>	<b>511.22</b>	<b>86,962.28</b>	<b>69.39%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 030 - FALSE PASS SCHOOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.030.100.000.315	TEACHERS	81,890	43,954.19		37,935.81	53.67%
100.030.100.000.316	EXTRA DUTY	5,223	2,247.00		2,976.00	43.02%
100.030.100.000.323	AIDES	15,656			15,656.00	0.00%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	44,862	12,377.74		32,484.36	27.59%
100.030.100.000.362	UNEMPLOYMENT	524	222.64		301.21	42.50%
100.030.100.000.363	WORKER'S COMPENSATION	1,402	805.00		596.56	57.44%
100.030.100.000.364	FICA	1,643	701.80		941.35	42.71%
100.030.100.000.365	TRS RETIREMENT	10,941	6,079.24		4,862.15	55.56%
100.030.100.000.366	PERS RETIREMENT	3,444			3,444.32	0.00%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,700.00		(1,300.00)	138.24%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	1,088.96	110.88	2,800.16	30.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>175,485</b>	<b>72,176.57</b>	<b>110.88</b>	<b>103,197.92</b>	<b>41.19%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.030.400.000.313	PRINCIPAL	6,200	3,616.69		2,583.31	58.33%
100.030.400.000.362	UNEMPLOYMENT	31	16.66		14.34	53.74%
100.030.400.000.363	WORKER'S COMPENSATION	62	55.00		7.15	88.50%
100.030.400.000.364	FICA	90	52.43		37.47	58.32%
100.030.400.000.365	TRS RETIREMENT	779	454.24		324.48	58.33%
100.030.400.000.433	COMMUNICATIONS	2,400	1,504.80		895.20	62.70%
100.030.400.000.434	POSTAGE	250			250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800			1,800.00	0.00%
100.030.400.000.491	DUES & FEES	600			600.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>12,212</b>	<b>5,699.82</b>	<b>-</b>	<b>6,511.95</b>	<b>46.67%</b>
<b>EXPENSE ACCOUNTS      FUNCTION 600</b>						
100.030.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	4,125.00		1,375.00	75.00%
100.030.600.000.362	UNEMPLOYMENT	28	18.96		8.54	68.95%
100.030.600.000.363	WORKER'S COMPENSATION	328	296.00		31.64	90.34%
100.030.600.000.364	FICA	421	59.82		360.93	14.22%
100.030.600.000.365	TRS RETIREMENT	-	518.10		(518.10)	0.00%
100.030.600.000.366	PERS RETIREMENT	1,210			1,210.00	0.00%
100.030.600.000.431	WATER & SEWER	1,200	1,245.00		(45.00)	103.75%
100.030.600.000.432	GARBAGE	-	438.00		(438.00)	0.00%
100.030.600.000.435	FUEL	15,200	5,294.35		9,905.65	34.83%
100.030.600.000.436	ELECTRICITY	11,000	11,897.48		(897.48)	108.16%
100.030.600.000.440	OTHER SERVICES	13,000	562.50		12,437.50	4.33%
100.030.600.000.450	SUPPLIES	6,000	1,290.14		4,709.86	21.50%
100.030.600.000.458	GAS & OIL	900	193.38		706.62	21.49%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>54,786</b>	<b>25,938.73</b>	<b>-</b>	<b>28,847.16</b>	<b>47.35%</b>
<b>FALSE PASS REPORT TOTAL &gt;&gt;</b>		<b>242,483</b>	<b>103,815.12</b>	<b>110.88</b>	<b>138,557.03</b>	<b>42.86%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 040 - KING COVE SCHOOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.040.100.000.315	TEACHERS	722,560	442,438.82		280,121.18	61.23%
100.040.100.000.316	EXTRA DUTY	45,844	21,020.94		24,823.06	45.85%
100.040.100.000.323	AIDES	10,086	9,359.83		726.17	92.80%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	38,000	21,663.96		16,336.04	57.01%
100.040.100.000.361	HEALTH INSURANCE	258,833	163,195.15		95,637.42	63.05%
100.040.100.000.362	UNEMPLOYMENT	4,082	2,358.61		1,723.84	57.77%
100.040.100.000.363	WORKER'S COMPENSATION	7,506	7,509.00		(2.62)	100.03%
100.040.100.000.364	FICA	14,195	8,642.20		5,552.91	60.88%
100.040.100.000.365	TRS RETIREMENT	96,512	59,868.23		36,643.31	62.03%
100.040.100.000.366	PERS RETIREMENT	2,219	15.75		2,203.17	0.71%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	36,100	33,100.00		3,000.00	91.69%
100.040.100.000.440	OTHER SERVICES	5,000	2,715.36	-	2,284.64	54.31%
100.040.100.000.450	SUPPLIES	59,500	25,246.93	1,160.55	33,092.52	44.38%
100.040.100.000.490	OTHER EXPENSES	800			800.00	0.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,301,237</b>	<b>797,134.78</b>	<b>1,160.55</b>	<b>502,941.64</b>	<b>61.35%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 160</b>						
100.040.160.000.315	TEACHERS	66,610	38,855.81		27,754.19	58.33%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	98	5,660.84		(5,562.64)	5764.60%
100.040.160.000.362	UNEMPLOYMENT	341	188.37		152.68	55.23%
100.040.160.000.363	WORKER'S COMPENSATION	460	566.00		(106.14)	123.08%
100.040.160.000.364	FICA	1,088	593.88		494.37	54.57%
100.040.160.000.365	TRS RETIREMENT	8,366	5,144.02		3,222.20	61.49%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	2,100.00		750.00	73.68%
100.040.160.000.450	SUPPLIES	18,000	7,231.21	-	10,768.79	40.17%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>99,414</b>	<b>60,340.13</b>	<b>-</b>	<b>39,073.44</b>	<b>60.70%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 200</b>						
100.040.200.000.315	TEACHERS	75,350	43,954.19		31,395.81	58.33%
100.040.200.000.323	AIDES	23,546	8,489.97		15,056.03	36.06%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	44,862	34,962.98		9,899.12	77.93%
100.040.200.000.362	UNEMPLOYMENT	499	280.56		218.92	56.17%
100.040.200.000.363	WORKER'S COMPENSATION	883	1,132.00		(249.34)	128.25%
100.040.200.000.364	FICA	1,510	882.23		628.26	58.41%
100.040.200.000.365	TRS RETIREMENT	9,464	6,575.67		2,888.29	69.48%
100.040.200.000.366	PERS RETIREMENT	5,180	1,867.81		3,312.31	36.06%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,100.00		1,000.00	67.74%
100.040.200.000.450	SUPPLIES	3,000	3,576.23	-	(576.23)	119.21%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>168,395</b>	<b>103,821.64</b>	<b>-</b>	<b>64,573.17</b>	<b>61.65%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 352</b>						
100.040.352.000.323	AIDES	34,562	20,102.90		14,459.10	58.16%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	447.08		2,252.92	16.56%
100.040.352.000.361	HEALTH INSURANCE	21,607	11,633.18		9,973.82	53.84%
100.040.352.000.362	UNEMPLOYMENT	186	97.65		88.66	52.41%
100.040.352.000.363	WORKER'S COMPENSATION	424	378.00		46.29	89.09%
100.040.352.000.364	FICA	708	325.69		382.01	46.02%
100.040.352.000.366	PERS RETIREMENT	7,604	4,422.64		3,181.00	58.16%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,500			7,500.00	0.00%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>76,691</b>	<b>37,407.14</b>	<b>-</b>	<b>39,283.80</b>	<b>48.78%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.040.400.000.313	PRINCIPAL	103,640	60,456.69		43,183.31	58.33%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	525.00		2,475.00	17.50%
100.040.400.000.351	HEALTH INSURANCE	15,456	11,139.52		4,316.76	72.07%



ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 040 - KING COVE SCHOOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.352	UNEMPLOYMENT	533	290.17		243.03	54.42%
100.040.400.000.353	WORKER'S COMPENSATION	921	865.00		55.83	93.94%
100.040.400.000.354	FICA	1,546	914.67		631.61	59.15%
100.040.400.000.355	TRS RETIREMENT	13,394	7,923.09		5,470.89	59.15%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	3,600	2,100.00		1,500.00	58.33%
100.040.400.000.420	TRAVEL-STAFF	4,000	6,617.02	-	(2,617.02)	165.43%
100.040.400.000.433	COMMUNICATIONS	13,000	9,419.31		3,580.69	72.46%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,865.14	-	4,634.86	38.20%
100.040.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>169,191</b>	<b>103,740.61</b>	<b>-</b>	<b>65,449.97</b>	<b>61.32%</b>

EXPENSE ACCOUNTS	FUNCTION 450					
100.040.450.000.324	SUPPORT STAFF	69,820	17,214.58		52,605.42	24.66%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	2,324.79		(824.79)	154.99%
100.040.450.000.361	HEALTH INSURANCE	44,862	8,403.14		36,458.96	18.73%
100.040.450.000.362	UNEMPLOYMENT	357	90.82		265.78	25.47%
100.040.450.000.363	WORKER'S COMPENSATION	554	585.00		(30.71)	105.54%
100.040.450.000.364	FICA	1,127	427.44		699.70	37.92%
100.040.450.000.366	PERS RETIREMENT	15,360	3,929.20		11,431.20	25.58%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	940			940.00	0.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>134,521</b>	<b>32,974.97</b>	<b>-</b>	<b>101,545.56</b>	<b>24.51%</b>

EXPENSE ACCOUNTS	FUNCTION 600					
100.040.600.000.321	MANAGER	54,048	37,778.60		16,268.92	69.90%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	84,175	63,151.02		21,023.96	75.02%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	448.10		3,051.90	12.80%
100.040.600.000.361	HEALTH INSURANCE	25,207	18,863.32		6,343.55	74.83%
100.040.600.000.362	UNEMPLOYMENT	709	439.63		268.98	62.04%
100.040.600.000.363	WORKER'S COMPENSATION	6,270	6,869.00		(599.30)	109.56%
100.040.600.000.364	FICA	2,272	1,393.69		878.29	61.34%
100.040.600.000.366	PERS RETIREMENT	30,409	19,091.51		11,317.44	62.78%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.431	WATER & SEWER	10,000	7,038.40		2,961.60	70.38%
100.040.600.000.432	GARBAGE	1,000	2,304.00		(1,304.00)	230.40%
100.040.600.000.435	FUEL	49,500	45,969.40		3,530.60	92.87%
100.040.600.000.436	ELECTRICITY	100,000	66,768.00		33,232.00	66.77%
100.040.600.000.440	OTHER SERVICES	20,200	6,754.00	-	13,446.00	33.44%
100.040.600.000.450	SUPPLIES	20,000	30,798.90	1,584.93	(12,383.83)	161.92%
100.040.600.000.458	GAS & OIL	4,000	1,376.37		2,623.63	34.41%
100.040.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>412,989</b>	<b>309,053.94</b>	<b>1,584.93</b>	<b>102,349.74</b>	<b>75.22%</b>

<b>KING COVE SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>2,362,436</b>	<b>1,444,473.21</b>	<b>2,745.48</b>	<b>915,217.32</b>	<b>61.26%</b>
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 060 - SAND POINT SCHOOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100</b>						
100.060.100.000.315	TEACHERS	667,090	291,787.47		375,302.53	43.74%
100.060.100.000.316	EXTRA DUTY	39,534	14,833.44		24,700.56	37.52%
100.060.100.000.323	AIDES	26,046	19,068.30		6,977.70	73.21%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	9,055.82		30,944.18	22.64%
100.060.100.000.361	HEALTH INSURANCE	213,374	116,119.93		97,254.51	54.42%
100.060.100.000.362	UNEMPLOYMENT	3,863	1,607.21		2,256.14	41.60%
100.060.100.000.363	WORKER'S COMPENSATION	7,620	7,342.00		278.24	96.35%
100.060.100.000.364	FICA	13,684	5,552.01		8,131.71	40.57%
100.060.100.000.365	TRS RETIREMENT	88,752	40,509.98		48,241.99	45.64%
100.060.100.000.366	PERS RETIREMENT	5,730	2,162.64		3,567.48	37.74%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	33,700	17,075.26		16,624.74	50.67%
100.060.100.000.440	OTHER SERVICES	5,000	313.43		4,686.57	6.27%
100.060.100.000.450	SUPPLIES	70,500	33,907.60	4,028.73	32,563.67	53.81%
100.060.100.000.490	OTHER EXPENSES	2,500	385.00		2,115.00	15.40%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,217,394</b>	<b>559,720.09</b>	<b>4,028.73</b>	<b>653,645.02</b>	<b>46.31%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 160</b>						
100.060.160.000.315	TEACHERS	50,950			50,950.00	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500	5,580.00		(5,080.00)	1116.00%
100.060.160.000.361	HEALTH INSURANCE	15,456			15,456.28	0.00%
100.060.160.000.362	UNEMPLOYMENT	257	27.90		229.35	10.85%
100.060.160.000.363	WORKER'S COMPENSATION	644	94.00		549.55	14.61%
100.060.160.000.364	FICA	777	426.87		350.16	54.94%
100.060.160.000.365	TRS RETIREMENT	6,399			6,399.32	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	4,900			4,900.00	0.00%
100.060.160.000.450	SUPPLIES	20,000	9.13		19,990.87	0.05%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>99,883</b>	<b>6,137.90</b>	<b>-</b>	<b>93,745.52</b>	<b>6.15%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 200</b>						
100.060.200.000.315	TEACHERS	144,630	53,542.49		91,087.51	37.02%
100.060.200.000.323	AIDES	44,436	23,474.81		20,961.19	52.83%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	30,913	10,203.81		20,708.75	33.01%
100.060.200.000.362	UNEMPLOYMENT	948	362.01		585.82	38.19%
100.060.200.000.363	WORKER'S COMPENSATION	1,717	1,314.00		403.02	76.53%
100.060.200.000.364	FICA	2,780	2,640.69		139.02	95.00%
100.060.200.000.365	TRS RETIREMENT	18,166	6,976.14		11,189.39	38.40%
100.060.200.000.366	PERS RETIREMENT	9,776	5,169.66		4,606.26	52.88%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	7,700	2,000.00		5,700.00	25.97%
100.060.200.000.420	TRAVEL-STAFF	-				
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>264,565</b>	<b>105,843.93</b>	<b>-</b>	<b>158,720.64</b>	<b>40.01%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 352</b>						
100.060.352.000.323	AIDES	26,263	15,810.89		10,452.11	60.20%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,000	735.20		2,264.80	24.51%
100.060.352.000.361	HEALTH INSURANCE	74	44.34		29.66	59.92%
100.060.352.000.362	UNEMPLOYMENT	146	77.32		69.00	52.84%
100.060.352.000.363	WORKER'S COMPENSATION	264	306.00		(42.24)	116.02%
100.060.352.000.364	FICA	610	247.63		362.68	40.57%
100.060.352.000.366	PERS RETIREMENT	5,778	3,600.53		2,177.33	62.32%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,500	2,939.64	697.40	3,862.96	48.49%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>44,035</b>	<b>23,761.55</b>	<b>697.40</b>	<b>19,576.30</b>	<b>55.54%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 400</b>						
100.060.400.000.313	PRINCIPAL	97,650	61,612.50		36,037.50	63.10%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	1,800.00		1,200.00	60.00%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 060 - SAND POINT SCHOOL**  
**FY2024 BUDGET SUMMARY - As of February 22, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.361	HEALTH INSURANCE	44,862	32,451.82		12,410.28	72.34%
100.060.400.000.362	UNEMPLOYMENT	503	606.18		(102.93)	120.45%
100.060.400.000.363	WORKER'S COMPENSATION	1,011	904.00		106.65	89.45%
100.060.400.000.364	FICA	1,459	971.72		487.71	66.58%
100.060.400.000.365	TRS RETIREMENT	12,642	8,215.81		4,425.83	64.99%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,500.00		(1,100.00)	132.35%
100.060.400.000.420	TRAVEL-STAFF	3,600	5,702.80	-	(2,102.80)	158.41%
100.060.400.000.433	COMMUNICATIONS	12,000	6,125.46		5,874.54	51.05%
100.060.400.000.434	POSTAGE	2,000	1,035.00		965.00	51.75%
100.060.400.000.450	SUPPLIES	8,500	1,639.24	15.50	6,845.26	19.47%
100.060.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>191,227</b>	<b>126,189.53</b>	<b>15.50</b>	<b>65,022.04</b>	<b>66.00%</b>

EXPENSE ACCOUNTS	FUNCTION 450					
100.060.450.000.324	SUPPORT STAFF	45,306	32,054.66		13,250.94	70.75%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	407.34		1,592.66	20.37%
100.060.450.000.361	HEALTH INSURANCE	44,862	24,756.65		20,105.45	55.18%
100.060.450.000.362	UNEMPLOYMENT	237	134.00		102.53	56.65%
100.060.450.000.363	WORKER'S COMPENSATION	392	417.00		(24.80)	106.32%
100.060.450.000.364	FICA	810	441.29		368.64	54.48%
100.060.450.000.366	PERS RETIREMENT	9,967	6,183.51		3,783.72	62.04%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		103,974	64,394.45	-	39,579.14	61.93%

EXPENSE ACCOUNTS	FUNCTION 600					
100.060.600.000.321	MANAGER	51,251	23,781.91		27,469.29	46.40%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	81,213	59,436.92		21,775.99	73.19%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,600	18,795.40		(8,195.40)	177.32%
100.060.600.000.361	HEALTH INSURANCE	44,862	12,980.50		31,881.60	28.93%
100.060.600.000.362	UNEMPLOYMENT	715	451.52		263.80	63.12%
100.060.600.000.363	WORKER'S COMPENSATION	5,944	5,617.00		326.79	94.50%
100.060.600.000.364	FICA	2,732	2,709.52		22.11	99.19%
100.060.600.000.365	TRS RETIREMENT	-	49.52		(49.52)	0.00%
100.060.600.000.366	PERS RETIREMENT	29,142	16,297.46		12,844.64	55.92%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	3,278			3,277.92	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	6,733.60		3,266.40	67.34%
100.060.600.000.432	GARBAGE	1,000	2,093.22		(1,093.22)	209.32%
100.060.600.000.435	FUEL	192,100	95,177.00		96,923.00	49.55%
100.060.600.000.436	ELECTRICITY	151,000	91,424.90		59,575.10	60.55%
100.060.600.000.440	OTHER SERVICES	20,200	1,340.00		18,860.00	6.63%
100.060.600.000.450	SUPPLIES	44,500	32,267.80	3,177.86	9,054.34	79.65%
100.060.600.000.458	GAS & OIL	4,000	790.05		3,209.95	19.75%
100.060.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		652,637	369,956.32	3,177.86	279,502.80	57.17%

<b>SAND POINT SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>2,573,715</b>	<b>1,256,003.77</b>	<b>7,919.49</b>	<b>1,309,791.45</b>	<b>49.11%</b>
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 099 - DISTRICT OFFICE  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      FUNCTION 100 - DISTRICT REGULAR INSTRUCTION</b>						
100.099.100.000.410	PROFESSIONAL SERVICES	-	2,580.00	350.00	(2,930.00)	0.00%
100.099.100.000.410	TRAVEL-STAFF	-	589.00			
100.099.100.000.425	TRAVEL-STUDENTS	40,000	34,326.95	-	5,673.05	85.82%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	30,000			30,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000			1,000.00	0.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>78,000</b>	<b>37,495.95</b>	<b>350.00</b>	<b>40,743.05</b>	<b>48.52%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 220 - DISTRICT SPECIAL EDUCATION</b>						
100.099.220.000.314	DIRECTOR/COORD.	100,490	40,326.72		60,163.28	40.13%
100.099.220.000.316	EXTRA DUTY	3,000	2,000.00		1,000.00	66.67%
100.099.220.000.361	HEALTH INSURANCE	31,509	15,721.91		15,786.68	49.90%
100.099.220.000.362	UNEMPLOYMENT	517	193.28		324.17	37.35%
100.099.220.000.363	WORKER'S COMPENSATION	733	544.00		188.53	74.26%
100.099.220.000.364	FICA	1,501	613.68		886.93	40.90%
100.099.220.000.365	TRS RETIREMENT	12,998	5,316.24		7,682.10	40.90%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS	6,029	1,080.00		4,949.00	17.91%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	33,584.39	-	(2,834.39)	109.22%
100.099.220.000.420	TRAVEL-STAFF	35,000	16,237.65	2,284.00	16,478.35	52.92%
100.099.220.000.440	OTHER SERVICES	5,000	1,200.00		3,800.00	24.00%
100.099.220.000.450	SUPPLIES	500	744.00		(244.00)	148.80%
100.099.220.000.491	DUES & FEES	500	200.00		300.00	40.00%
<b>FUNCTION 220 EXPENSE ACCOUNTS TOTAL</b>		<b>228,527</b>	<b>117,761.87</b>	<b>2,284.00</b>	<b>108,480.65</b>	<b>52.53%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 320 - DISTRICT GUIDANCE SERVICES</b>						
100.099.320.000.314	DIRECTOR/COORD.	33,160	24,491.56		8,668.44	73.86%
100.099.320.000.361	HEALTH INSURANCE	28,810	10,634.95		18,175.05	36.91%
100.099.320.000.362	UNEMPLOYMENT	166	121.83		44.17	73.39%
100.099.320.000.363	WORKER'S COMPENSATION	-	721.00		(721.00)	0.00%
100.099.320.000.364	FICA	481	384.12		96.88	79.86%
100.099.320.000.365	TRS RETIREMENT	4,165	3,327.35		837.65	79.89%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS	2,878	2,000.00		878.00	69.49%
100.099.320.000.410	PROFESSIONAL SERVICES	-			-	0.00%
100.099.320.000.420	STAFF TRAVEL	25,000			25,000.00	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES		361.18	-	(361.18)	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
<b>FUNCTION 320 EXPENSE ACCOUNTS TOTAL</b>		<b>94,660</b>	<b>42,041.99</b>	<b>-</b>	<b>52,618.01</b>	<b>44.41%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION</b>						
100.099.350.000.316	EXTRA DUTY			-	-	0.00%
100.099.350.000.361	HEALTH INSURANCE		1,368.19		(1,368.19)	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	21,600		-	21,600.00	0.00%
100.099.350.000.420	TRAVEL-STAFF	80,000	3,339.50	2,482.00	74,178.50	7.28%
100.099.350.000.440	OTHER SERVICES	12,500			12,500.00	0.00%
100.099.350.000.450	SUPPLIES	4,500	8,281.65	-	(3,781.65)	184.04%
100.099.350.000.480	TUITION	3,000	800.00		2,200.00	26.67%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 350 EXPENSE ACCOUNTS TOTAL</b>		<b>122,100</b>	<b>13,789.34</b>	<b>2,482.00</b>	<b>105,828.66</b>	<b>13.33%</b>

<b>EXPENSE ACCOUNTS      FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY</b>						
100.099.360.000.316	EXTRA DUTY	10,000	7,500.00		2,500.00	75.00%
100.099.360.000.321	DIRECTOR/COORD.	99,120	66,080.00		33,040.00	66.67%
100.099.360.000.361	HEALTH INSURANCE	44,862	32,288.75		12,573.35	71.97%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2024 BUDGET SUMMARY - As of February 22, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.362	UNEMPLOYMENT	546	350.02		195.58	64.15%
100.099.360.000.363	WORKER'S COMPENSATION	857	926.00		(69.33)	108.09%
100.099.360.000.364	FICA	1,582	1,095.89		486.35	69.26%
100.099.360.000.365	TRS RETIREMENT	1,256			1,256.00	0.00%
100.099.360.000.366	PERS RETIREMENT	21,806	14,977.60		6,828.80	68.68%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	7,200	2,000.00		5,200.00	27.78%
100.099.360.000.410	PROFESSIONAL SERVICES	29,000	12,414.00		16,586.00	42.81%
100.099.360.000.420	TRAVEL-STAFF	25,000	5,628.04	-	19,371.96	22.51%
100.099.360.000.430	INTERNET/VIDEO SERVICE	979,100	346,271.20		632,828.80	35.37%
100.099.360.000.440	OTHER SERVICES	2,500	14,456.44		(11,956.44)	578.26%
100.099.360.000.450	SUPPLIES	2,500			2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	119,665.15	22,292.61	(16,957.76)	113.57%
100.099.360.000.491	DUES & FEES	250	75.00		175.00	30.00%
<b>FUNCTION 360 EXPENSE ACCOUNTS TOTAL</b>		<b>1,350,579</b>	<b>623,728.09</b>	<b>22,292.61</b>	<b>704,558.31</b>	<b>47.83%</b>

**EXPENSE ACCOUNTS      FUNCTION 511 - DISTRICT SCHOOL BOARD**

100.099.511.000.322	BOARD MEMBER	28,350	9,000.00		19,350.00	31.75%
100.099.511.000.361	HEALTH INSURANCE	77,754	46,971.14		30,783.34	60.41%
100.099.511.000.362	UNEMPLOYMENT	142	43.90		97.85	30.97%
100.099.511.000.364	FICA	2,169	484.05		1,684.73	22.32%
100.099.511.000.366	PERS RETIREMENT	891	726.00		165.00	81.48%
100.099.511.000.410	PROFESSIONAL SERVICES	-	1,690.00	-	(1,690.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	63,000	4,843.98	-	58,156.02	7.69%
100.099.511.000.440	OTHER SERVICES	5,500	4,194.00		1,306.00	76.25%
100.099.511.000.450	SUPPLIES	2,000	468.00	-	1,532.00	23.40%
100.099.511.000.491	DUES & FEES	11,000	12,888.52		(1,888.52)	117.17%
<b>FUNCTION 511 EXPENSE ACCOUNTS TOTAL</b>		<b>190,806</b>	<b>81,309.59</b>	<b>-</b>	<b>109,496.42</b>	<b>42.61%</b>

**EXPENSE ACCOUNTS      FUNCTION 512 - DISTRICT SUPERINTENDENT**

100.099.512.000.311	SUPERINTENDENT	130,000	86,666.64		43,333.36	66.67%
100.099.512.000.324	SUPPORT STAFF	68,250	45,500.00		22,750.00	66.67%
100.099.512.000.361	HEALTH INSURANCE	45,649	11,531.57		34,116.93	25.26%
100.099.512.000.362	UNEMPLOYMENT	991	630.22		361.03	63.58%
100.099.512.000.363	WORKER'S COMPENSATION	1,642	1,564.00		77.51	95.28%
100.099.512.000.364	FICA	2,875	1,996.86		877.77	69.47%
100.099.512.000.365	TRS RETIREMENT	16,328	11,322.40		5,005.60	69.34%
100.099.512.000.366	PERS RETIREMENT	15,015	10,450.00		4,565.00	69.60%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	20,500	5,381.56		15,118.44	26.25%
100.099.512.000.410	PROFESSIONAL SERVICES	-	1,555.00	-		
100.099.512.000.414	LEGAL SERVICES	73,000	2,178.63		70,821.37	2.98%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	24,459.49	-	25,540.51	48.92%
100.099.512.000.433	COMMUNICATIONS	16,000	3,850.18		12,149.82	24.06%
100.099.512.000.434	POSTAGE	2,500	1,167.20		1,332.80	46.69%
100.099.512.000.440	OTHER SERVICES	3,000	250.00		2,750.00	8.33%
100.099.512.000.450	SUPPLIES	16,000	5,642.15	-	10,357.85	35.26%
100.099.512.000.491	DUES & FEES	6,300	6,010.00	735.00	(445.00)	107.06%
<b>FUNCTION 512 EXPENSE ACCOUNTS TOTAL</b>		<b>468,549</b>	<b>220,155.90</b>	<b>735.00</b>	<b>249,212.98</b>	<b>47.14%</b>

**EXPENSE ACCOUNTS      FUNCTION 550 - DISTRICT BUSINESS OFFICE**

100.099.550.000.321	MANAGER	119,280	79,520.00		39,760.00	66.67%
100.099.550.000.324	SUPPORT STAFF	109,178	67,973.27		41,204.98	62.26%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.550.000.361	HEALTH INSURANCE	76,371	56,110.60		20,260.09	73.47%
100.099.550.000.362	UNEMPLOYMENT	1,142	689.76		452.53	60.38%
100.099.550.000.363	WORKER'S COMPENSATION	1,540	1,840.59		(300.89)	119.54%
100.099.550.000.364	FICA	3,313	2,161.12		1,151.52	65.24%
100.099.550.000.366	PERS RETIREMENT	50,261	32,524.09		17,736.73	64.71%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	14,100	5,080.00		9,020.00	36.03%



**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2024 BUDGET SUMMARY - As of February 22, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.410	PROFESSIONAL SERVICES	31,000	49,104.67		(18,104.67)	158.40%
100.099.550.000.412	AUDITING	52,600	61,900.00		(9,300.00)	117.68%
100.099.550.000.420	TRAVEL-STAFF	7,500	6,108.00	-	1,392.00	81.44%
100.099.550.000.440	OTHER SERVICES	44,000	11,269.64		32,730.36	25.61%
100.099.550.000.447	INSURANCE-LIABILITY	35,000	29,288.70		5,711.30	83.68%
100.099.550.000.450	SUPPLIES	6,500	529.26	34.51	5,936.23	8.67%
100.099.550.000.490	OTHER EXPENSES	-	186.82		(186.82)	0.00%
100.099.550.000.491	DUES & FEES	8,500	929.53	724.00	6,846.47	19.45%
<b>FUNCTION 550 EXPENSE ACCOUNTS TOTAL</b>		<b>560,284</b>	<b>405,216.05</b>	<b>758.51</b>	<b>154,309.83</b>	<b>72.46%</b>

**EXPENSE ACCOUNTS      FUNCTION 600 - DISTRICT MAINTENANCE**

100.099.600.000.410	PROFESSIONAL SERVICES	2,500			2,500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000			1,000.00	0.00%
100.099.600.000.440	OTHER SERVICES	18,000	13,058.00		4,942.00	72.54%
100.099.600.000.446	INSURANCE-PROPERTY	11,105	10,549.71		555.29	95.00%
100.099.600.000.450	SUPPLIES	2,500	66.57		2,433.43	2.66%
100.099.600.000.458	GAS & OIL	1,000	264.30		735.70	26.43%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>36,105</b>	<b>23,938.58</b>	<b>-</b>	<b>12,166.42</b>	<b>66.30%</b>

**EXPENSE ACCOUNTS      FUNCTION 700 - DISTRICT STUDENT ACTIVITIES**

100.099.700.000.316	EXTRA DUTY	7,000	5,250.00		1,750.00	75.00%
100.099.700.000.323	AIDES	-			-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	45	32.31		12.69	71.80%
100.099.700.000.364	FICA	586	156.06		429.94	26.63%
100.099.700.000.365	TRS RETIREMENT	-	659.40		(659.40)	0.00%
100.099.700.000.366	PERS RETIREMENT	1,540	38.56		1,501.44	2.50%
100.099.700.000.420	TRAVEL-STAFF	15,000			15,000.00	0.00%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	2,059.84		7,940.16	20.60%
100.099.700.000.450	SUPPLIES	7,500	9,284.72	500.00	(2,284.72)	130.46%
100.099.700.000.459	FOOD	4,000	2,365.70	-	1,634.30	59.14%
100.099.700.000.491	DUES & FEES	4,500	4,340.00	275.00	(115.00)	102.56%
100.099.700.001.425	TRAVEL-STUDENTS XC	32,000	24,743.70	-	7,256.30	77.32%
100.099.700.002.425	TRAVEL-STUDENTS BBB	195,000	151,797.95		43,202.05	77.85%
100.099.700.004.425	TRAVEL-STUDENTS VB	64,000	124,589.66	-	(60,589.66)	194.67%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	64,000	108,173.75	-	(44,173.75)	169.02%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
<b>FUNCTION 700 EXPENSE ACCOUNTS TOTAL</b>		<b>442,171</b>	<b>433,491.65</b>	<b>775.00</b>	<b>7,904.35</b>	<b>98.21%</b>

<b>DISTRICT OFFICE REPORT SUBTOTAL &gt;&gt;</b>		<b>3,571,781</b>	<b>1,998,929.01</b>	<b>29,677.12</b>	<b>1,545,318.67</b>	<b>56.80%</b>
		3,571,780.80	1,998,929.01	29,677.12	1,543,174.67	2,144.00

**EXPENSE ACCOUNTS      FUNCTION 900 - DISTRICT FUND TRANSFER**

100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
<b>FUNCTION 900 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

<b>DISTRICT OFFICE REPORT TOTAL &gt;&gt;</b>		<b>3,571,781</b>	<b>1,998,929.01</b>	<b>29,677.12</b>	<b>1,545,318.67</b>	<b>56.80%</b>
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FUND 205 - PUPIL TRANSPORTATON  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	(66,885)	(42,944.00)		(23,941.00)	64.21%
205.000.905.000.065	PUPIL TRANSPORTATION	205			205.00	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(66,680)</b>	<b>(42,944.00)</b>	<b>-</b>	<b>(23,736.00)</b>	<b>64.40%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
205.040.760.000.327	BUS DRIVERS	13,387	7,195.44		6,191.44	53.75%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	6,302	4,013.33		2,288.39	63.69%
205.040.760.000.362	UNEMPLOYMENT	74	33.54		40.89	45.06%
205.040.760.000.363	WORKER'S COMPENSATION	973	924.00		48.70	94.99%
205.040.760.000.364	FICA	309	104.33		204.53	33.78%
205.040.760.000.366	PERS RETIREMENT	2,945	1,583.00		1,362.11	53.75%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	42.77	-	1,957.23	2.14%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	-		-	-	0.00%
205.040.760.000.458	GAS & OIL	2,000	950.95		1,049.05	47.55%
205.040.760.000.491	DUES & FEES				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>34,240</b>	<b>14,847.36</b>	<b>-</b>	<b>19,392.35</b>	<b>43.36%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
205.060.760.000.327	BUS DRIVERS	17,125	3,260.62		13,864.18	19.04%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.060.760.000.362	UNEMPLOYMENT	93	16.30		76.82	17.50%
205.060.760.000.363	WORKER'S COMPENSATION	342			341.62	0.00%
205.060.760.000.364	FICA	363	75.32		287.74	20.75%
205.060.760.000.366	PERS RETIREMENT	3,767			3,767.46	0.00%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	1,100.08		1,399.92	44.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	-			-	0.00%
205.060.760.000.458	GAS & OIL	2,000	523.60		1,476.40	26.18%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>32,440</b>	<b>4,975.92</b>	<b>-</b>	<b>27,464.14</b>	<b>15.34%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>66,680</b>	<b>19,823.28</b>	<b>-</b>	<b>46,856.48</b>	<b>29.73%</b>
<b>FUND 205 REPORT TOTAL &gt;&gt;</b>		<b>(0)</b>	<b>(23,120.72)</b>	<b>-</b>	<b>23,120</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FUND 215 - SAND POINT POOL  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS</b>		<b>SOURCE</b>				
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)			(5,000.00)	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(68,357)			(68,357.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(73,357)</b>	<b>-</b>	<b>-</b>	<b>(73,357.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS</b>		<b>SAND POINT</b>				
215.060.770.000.321	MANAGER	-	15,979.35		(15,979.35)	0.00%
215.060.770.000.324	SUPPORT STAFF	49,393	305.94		49,087.36	0.62%
215.060.770.000.361	HEALTH INSURANCE				-	0.00%
215.060.770.000.362	UNEMPLOYMENT	247	74.91		172.06	30.33%
215.060.770.000.363	WORKER'S COMPENSATION	1,375	429.00		945.57	31.21%
215.060.770.000.364	FICA	1,988	648.23		1,339.77	32.61%
215.060.770.000.366	PERS RETIREMENT	6,354	3,582.77		2,770.94	56.39%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	3,711.73	974.44	6,313.83	42.60%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>73,357</b>	<b>24,731.93</b>	<b>974.44</b>	<b>47,650.17</b>	<b>35.04%</b>
<b>FUND 215 REPORT TOTAL &gt;&gt;</b>		<b>(0)</b>	<b>24,731.93</b>	<b>974.44</b>	<b>(25,707)</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FUND 255 - FOOD SERVICE  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
255.000.901.000.020	FOOD SERVICE REVENUE	-			-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(1,865.50)		(634.50)	74.62%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(210,391)			(210,391.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(212,891)</b>	<b>(1,865.50)</b>	<b>-</b>	<b>(211,025.50)</b>	<b>0.88%</b>

<b>EXPENSE ACCOUNTS KING COVE</b>						
255.040.790.000.326	FOOD SERVICE STAFF	22,902	12,940.35		9,961.68	56.50%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000	1,549.86		2,450.14	38.75%
255.040.790.000.362	UNEMPLOYMENT	135	68.24		66.27	50.73%
255.040.790.000.363	WORKER'S COMPENSATION	744	1,337.00		(592.96)	179.69%
255.040.790.000.364	FICA	638	440.81		197.27	69.08%
255.040.790.000.366	PERS RETIREMENT	5,038	2,846.89		2,191.56	56.50%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	5,036.94		(4,536.94)	1007.39%
255.040.790.000.459	FOOD	67,500	36,863.47	4,459.73	26,176.80	61.22%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT	-			-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>101,667</b>	<b>61,083.56</b>	<b>4,459.73</b>	<b>36,123.81</b>	<b>64.47%</b>

<b>EXPENSE ACCOUNTS SAND POINT</b>						
255.060.790.000.326	FOOD SERVICE STAFF	26,153	24,337.32		1,815.68	93.06%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	3,040.13		959.87	76.00%
255.060.790.000.361	HEALTH INSURANCE	-	15,502.82			
255.060.790.000.362	UNEMPLOYMENT	151	128.17		22.83	84.88%
255.060.790.000.363	WORKER'S COMPENSATION	1,021	2,990.00		(1,969.00)	292.85%
255.060.790.000.364	FICA	685	585.46		99.54	85.47%
255.060.790.000.366	PERS RETIREMENT	5,754	5,231.87		522.13	90.93%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750	269.24		480.76	35.90%
255.060.790.000.459	FOOD	72,500	69,928.21	9,943.79	(7,372.00)	110.17%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>111,224</b>	<b>122,013.22</b>	<b>9,943.79</b>	<b>(5,230.19)</b>	<b>118.64%</b>

<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>212,891</b>	<b>183,096.78</b>	<b>14,403.52</b>	<b>30,893.62</b>	<b>92.77%</b>
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<b>FUND 255 REPORT TOTAL &gt;&gt;</b>		<b>0</b>	<b>181,231.28</b>	<b>14,403.52</b>	<b>(180,132)</b>	
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(REVENUE) EXPENSE

**KVC COMPARED TO SDP FOOD SERVICE**

KVC	FOOD SERVICE STAFF	22,902	12,940.35	-	9,961.68	56.50%
SDP	FOOD SERVICE STAFF	26,153	24,337.32	-	1,815.68	93.06%
KVC	SUBSTITUTE/TEMPORARY	4,000	1,549.86	-	2,450.14	38.75%
SDP	SUBSTITUTE/TEMPORARY	4,000	3,040.13	-	959.87	76.00%
KVC	SUPPLIES	500	5,036.94	-	(4,536.94)	1007.39%
SDP	SUPPLIES	500	5,036.94	-	(4,536.94)	1007.39%
KVC	FOOD	67,500	36,863.47	4,459.73	26,176.80	61.22%
SDP	FOOD	72,500	69,928.21	9,943.79	(7,372.00)	110.17%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FUND 370 - TEACHER HOUSING  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
370.000.901.000.040	OTHER LOCAL REVENUE	(118,320)	(63,280.01)		(55,039.99)	53.48%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(18,480)			(18,480.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(136,800)</b>	<b>(63,280.01)</b>	<b>-</b>	<b>(73,519.99)</b>	<b>46.26%</b>
<b>EXPENSE ACCOUNTS AKUTAN</b>						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	14,400.00		-	100.00%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - AKUATN</b>		<b>14,400</b>	<b>14,400.00</b>	<b>-</b>	<b>-</b>	<b>100.00%</b>
<b>EXPENSE ACCOUNTS FALSE PASS</b>						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	-	6,200.00		(6,200.00)	0.00%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - FALSE PASS</b>		<b>-</b>	<b>6,200.00</b>	<b>-</b>	<b>(6,200.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
370.040.600.000.431	WATER & SEWER		58.35		(58.35)	0.00%
370.040.600.000.432	GABAGE		28.10			
370.040.600.000.436	ELECTRICITY		11.87		(11.87)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	45,600.00		22,800.00	66.67%
370.040.600.000.450	SUPPLIES		268.96		(268.96)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>68,400</b>	<b>45,967.28</b>	<b>-</b>	<b>22,729.78</b>	<b>67.20%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	54,000	26,100.00		27,900.00	48.33%
370.060.600.000.450	SUPPLIES		246.36		(246.36)	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>54,000</b>	<b>26,346.36</b>	<b>-</b>	<b>27,653.64</b>	<b>48.79%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>136,800</b>	<b>92,913.64</b>	<b>-</b>	<b>44,183.42</b>	<b>67.92%</b>
<b>FUND 370 REPORT TOTAL &gt;&gt;</b>		<b>-</b>	<b>29,633.63</b>	<b>-</b>	<b>(29,336.57)</b>	



ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
OBJECT 450 - SUPPLIES  
FY2024 BUDGET SUMMARY - As of February 22, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS      OBJECT 450 - AKUTAN SCHOOL</b>						
100.010.100.000.450	SUPPLIES	7,500	7,699.34	173.71	(373.05)	104.97%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	1,409.93	337.51	3,252.56	34.95%
<b>AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>13,000</b>	<b>9,109.27</b>	<b>511.22</b>	<b>3,379.51</b>	<b>74.00%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - FALSE PASS SCHOOL</b>						
100.030.100.000.450	SUPPLIES	4,000	1,088.96	110.88	2,800.16	30.00%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	6,000	1,290.14	-	4,709.86	21.50%
<b>FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>11,800</b>	<b>2,379.10</b>	<b>110.88</b>	<b>9,310.02</b>	<b>21.10%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - KING COVE SCHOOL</b>						
100.040.100.000.450	SUPPLIES	59,500	25,246.93	1,160.55	33,092.52	44.38%
100.040.200.000.450	SUPPLIES	3,000	3,576.23	-	(576.23)	119.21%
100.040.352.000.450	SUPPLIES	7,500	-	-	7,500.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,865.14	-	4,634.86	38.20%
100.040.600.000.450	SUPPLIES	20,000	30,798.90	1,584.93	(12,383.83)	161.92%
<b>KING COVE SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>97,500</b>	<b>62,487.20</b>	<b>2,745.48</b>	<b>32,267.32</b>	<b>66.91%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - SAND POINT SCHOOL</b>						
100.060.100.000.450	SUPPLIES	70,500	33,907.60	4,028.73	32,563.67	53.81%
100.060.160.000.450	SUPPLIES	20,000	9.13	-	19,990.87	0.05%
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
100.060.352.000.450	SUPPLIES	7,500	2,939.64	697.40	3,862.96	48.49%
100.060.400.000.450	SUPPLIES	8,500	1,639.24	15.50	6,845.26	19.47%
100.060.600.000.450	SUPPLIES	44,500	32,267.80	3,177.86	9,054.34	79.65%
<b>SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>154,000</b>	<b>70,923.73</b>	<b>7,919.49</b>	<b>75,156.78</b>	<b>51.20%</b>
<b>EXPENSE ACCOUNTS      OBJECT 450 - DISTRICT OFFICE</b>						
100.099.320.000.450	SUPPLIES	-	361.18	-	(361.18)	0.00%
100.099.360.000.450	SUPPLIES	2,500	-	-	2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	119,665	22,293	(16,957.76)	113.57%
100.099.511.000.450	SUPPLIES	2,000	468.00	-	1,532.00	23.40%
100.099.512.000.450	SUPPLIES	16,000	5,642.15	-	10,357.85	35.26%
100.099.550.000.450	SUPPLIES	6,500	529.26	34.51	5,936.23	8.67%
100.099.600.000.450	SUPPLIES	2,500	66.57	-	2,433.43	2.66%
100.099.700.000.450	SUPPLIES	7,500	9,284.72	500.00	(2,284.72)	130.46%
<b>DISTRICT OFFICE SUPPLIES EXPENSE TOTAL</b>		<b>162,000</b>	<b>136,017.03</b>	<b>22,827.12</b>	<b>3,155.85</b>	<b>98.05%</b>
<b>DISTRICT SUPPLIES REPORT TOTAL &gt;&gt;</b>		<b>438,300</b>	<b>280,916.33</b>	<b>34,114.19</b>	<b>123,269.48</b>	<b>71.88%</b>

DATA THROUGH - February 22, 2024

**FY2024 CARRY FORWARD \$**

[illegible]

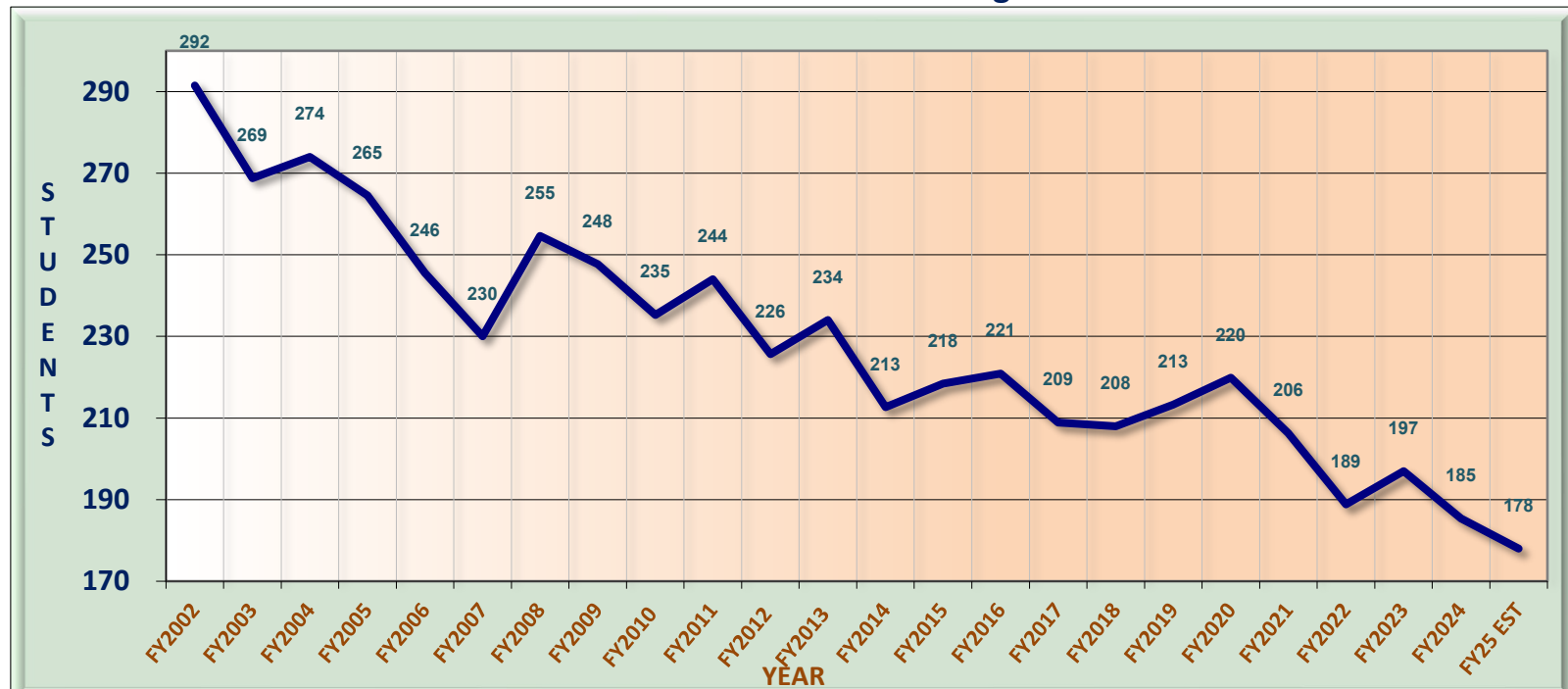
**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FY2024 STUDENT ESTIMATED ENROLLMENT COMPARISON**

COUNT PERIOD  
02OCT-27OCT2023

GENERALLY DUE  
NOVEMBER 5TH

SITE	LOCATION	FY22 ACTUAL	FY23 ACTUAL	FY24 ESTIMATE	FY24 BUDGET	FY24 OASIS	FY25 PROJECTED
010	AKUTAN SCHOOL	19.5	20.0	23.0	23.0	23.35	21.0
030	FALSE PASS SCHOOL	11.0	9.0	8.0	8.0	6.00	6.0
040	KING COVE SCHOOL	68.1	77.0	75.0	75.0	73.65	69.0
060	SAND POINT SCHOOL	90.3	91.0	89.0	89.0	82.40	82.0
	TOTAL	188.9	197.0	195.0	195.0	185.40	178.0

**AEBSD Student Enrollment Trend - FY2002 through FY2025 ESTIMATE**



## Aleutians East Borough School District

### Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 01/19/2024

To Date: 02/22/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360576	01/25/2024	AEEA	\$2,329.00	1153	Printed	Payroll Ded	<input type="checkbox"/>		
360577	01/25/2024	CHILD SUPPORT ENFORCEMENT DIV.	\$50.00	1153	Printed	Payroll Ded	<input checked="" type="checkbox"/>	01/31/2024	
360578	01/19/2024	A.C. STORE	\$819.72	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360579	01/19/2024	Aleutian Airways	\$11,834.99	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360580	01/19/2024	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1155	Printed	Expense	<input type="checkbox"/>		
360581	01/19/2024	ALEUTIANS EAST BOROUGH	\$2,700.00	1155	Printed	Expense	<input type="checkbox"/>		
360582	01/19/2024	APPTGY	\$4,900.00	1155	Printed	Expense	<input type="checkbox"/>		
360583	01/19/2024	AT&T ALASCOM	\$140.27	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360584	01/19/2024	BANK OF AMERICA	\$18,328.65	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360585	01/19/2024	CITY OF AKUTAN	\$1,214.48	1155	Printed	Expense	<input type="checkbox"/>		
360586	01/19/2024	CITY OF SAND POINT	\$1,109.96	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360587	01/19/2024	COASTAL TRANSPORTATION, INC	\$2,495.51	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360588	01/19/2024	COLLEGE BOARD, THE	\$302.40	1155	Printed	Expense	<input type="checkbox"/>		
360589	01/19/2024	COSTCO	\$120.00	1155	Printed	Expense	<input type="checkbox"/>		
360590	01/19/2024	DELL COMPUTERS	\$1,338.00	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360591	01/19/2024	FASTWYRE BROADBAND	\$2,074.78	1155	Printed	Expense	<input type="checkbox"/>		
360592	01/19/2024	GCI	\$79.36	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360593	01/19/2024	GRANT AVIATION	\$184.00	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360594	01/19/2024	JOHN GOULD & SONS	\$62.40	1155	Printed	Expense	<input type="checkbox"/>		
360595	01/19/2024	KING COVE CORPORATION	\$2,955.00	1155	Printed	Expense	<input type="checkbox"/>		
360596	01/19/2024	Sand Point Air Fuel	\$18,000.00	1155	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360597	01/19/2024	TRIDENT SEAFOODS	\$821.43	1155	Printed	Expense	<input type="checkbox"/>		
360598	01/24/2024	ADOBE SYSTEMS INCORPORATED	\$600.60	1159	Printed	Expense	<input type="checkbox"/>		

# Aleutians East Borough School District

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360599	01/24/2024	CITY OF FALSE PASS	\$1,185.34	1159	Printed	Expense	<input type="checkbox"/>		
360600	01/24/2024	CITY OF KING COVE	\$11,572.32	1159	Printed	Expense	<input type="checkbox"/>		
360601	01/24/2024	DENA'INA AIR TAXI, LLC	\$12,474.00	1159	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360602	01/24/2024	LAKE CLARK AIR	\$4,860.00	1159	Printed	Expense	<input type="checkbox"/>		
360603	01/24/2024	MACK, ELAINA	\$139.84	1159	Printed	Expense	<input checked="" type="checkbox"/>	01/31/2024	
360604	01/24/2024	PETER PAN SEAFOODS_1023	\$495.37	1159	Printed	Expense	<input type="checkbox"/>		
360605	01/24/2024	PRECISION AIR, INC	\$7,914.62	1159	Printed	Expense	<input type="checkbox"/>		
360606	01/26/2024	AARON HANSEN EDU SERVICES LLC	\$5,500.00	1161	Printed	Expense	<input type="checkbox"/>		
360607	01/26/2024	ALASKA BEARING CORPORATION	\$143.90	1161	Printed	Expense	<input type="checkbox"/>		
360608	01/26/2024	CUSTOMINK.COM	\$1,236.26	1161	Printed	Expense	<input type="checkbox"/>		
360609	01/26/2024	FLINN SCI.	\$1,939.32	1161	Printed	Expense	<input type="checkbox"/>		
360610	01/26/2024	FOLLETT SCHOOL SOLUTIONS	\$2,993.26	1161	Printed	Expense	<input type="checkbox"/>		
360611	01/26/2024	JOSTENS DIPLOMA DIVISION	\$240.45	1161	Printed	Expense	<input type="checkbox"/>		
360612	01/26/2024	TRIDENT SEAFOODS	\$79.00	1161	Printed	Expense	<input type="checkbox"/>		
360613	01/26/2024	TRIDENT SEAFOODS CORPORATION_1348	\$1,032.57	1161	Printed	Expense	<input type="checkbox"/>		
360614	01/29/2024	AKUTAN CORPORATION	\$587.88	1162	Printed	Expense	<input type="checkbox"/>		
360615	01/29/2024	CRISIS PREVENTION INSTITUTE	\$200.00	1162	Printed	Expense	<input type="checkbox"/>		
360616	01/29/2024	PETER PAN SEAFOODS_1022	\$41.85	1162	Printed	Expense	<input type="checkbox"/>		
360617	01/29/2024	RAVN ALASKA	\$42,832.10	1162	Printed	Expense	<input type="checkbox"/>		
360618	01/31/2024	ALASKA COMMUNICATIONS SYSTEMS	\$311.60	1171	Printed	Expense	<input type="checkbox"/>		
360619	01/31/2024	BSN SPORTS	\$1,029.98	1171	Printed	Expense	<input type="checkbox"/>		
360620	01/31/2024	DELL COMPUTERS	\$2,505.22	1171	Printed	Expense	<input type="checkbox"/>		

# Aleutians East Borough School District

## Reprint Check Listing

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From Voucher:

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Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360621	01/31/2024	JONES SCHOOL SUPPLY	\$56.58	1171	Printed	Expense	<input type="checkbox"/>		
360622	01/31/2024	KCDA	\$573.01	1171	Printed	Expense	<input type="checkbox"/>		
360623	01/31/2024	KING COVE CORPORATION	\$6,205.50	1171	Printed	Expense	<input type="checkbox"/>		
360624	01/31/2024	NAVIA BENEFIT SOLUTION	\$1,670.60	1171	Printed	Expense	<input type="checkbox"/>		
360625	01/31/2024	XEROX CORPORATION	\$136.84	1171	Printed	Expense	<input type="checkbox"/>		
360626	02/02/2024	CLOSE-UP FOUNDATION	\$45,158.70	1173	Printed	Expense	<input type="checkbox"/>		
360627	02/02/2024	COASTAL TRANSPORTATION, INC	\$2,694.65	1173	Printed	Expense	<input type="checkbox"/>		
360628	02/02/2024	DELTA BACKHAUL COMPANY	\$12,780.00	1173	Printed	Expense	<input type="checkbox"/>		
360629	02/02/2024	GCI	\$250.00	1173	Printed	Expense	<input type="checkbox"/>		
360630	02/02/2024	GRAINGER	\$735.49	1173	Printed	Expense	<input type="checkbox"/>		
360631	02/02/2024	MARRIOT DOWNTOWN	\$4,754.00	1173	Printed	Expense	<input type="checkbox"/>		
360632	02/02/2024	VERIFIED FIRST	\$30.24	1173	Printed	Expense	<input type="checkbox"/>		
360633	02/02/2024	Wonder Media LLC	\$250.00	1173	Printed	Expense	<input type="checkbox"/>		
360634	02/06/2024	ALASKA DIVISION OF RETIREMENT	\$110.53	1174	Printed	Expense	<input type="checkbox"/>		
360635	02/06/2024	Aleutian Airways	\$13,177.92	1174	Printed	Expense	<input type="checkbox"/>		
360636	02/06/2024	BUDGET RENT A CAR_295	\$2,832.80	1174	Printed	Expense	<input type="checkbox"/>		
360637	02/06/2024	DIMOND CENTER HOTEL	\$12,084.00	1174	Printed	Expense	<input type="checkbox"/>		
360638	02/06/2024	JOHN GOULD & SONS	\$9.68	1174	Printed	Expense	<input type="checkbox"/>		
360639	02/06/2024	KONICA MINOLTA BUSINESS SOLUTIONS U.S.A,	\$211.00	1174	Printed	Expense	<input type="checkbox"/>		
360640	02/06/2024	LAKE CLARK AIR	\$8,358.50	1174	Printed	Expense	<input type="checkbox"/>		
360641	02/08/2024	BUDGET RENT A CAR_295	\$759.49	1175	Printed	Expense	<input type="checkbox"/>		
360642	02/08/2024	CITY OF KING COVE	\$1,683.06	1175	Printed	Expense	<input type="checkbox"/>		
360643	02/08/2024	DIMOND CENTER HOTEL	\$477.00	1175	Printed	Expense	<input type="checkbox"/>		



# Aleutians East Borough School District

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360644	02/08/2024	Douglas Sharivy	\$660.00	1175	Printed	Expense	<input type="checkbox"/>		
360645	02/08/2024	EDMENTUM	\$53.66	1175	Printed	Expense	<input type="checkbox"/>		
360646	02/08/2024	ISANOTSKI CORPORATION	\$7.33	1175	Printed	Expense	<input type="checkbox"/>		
360647	02/08/2024	Sand Point Air Fuel	\$13,200.00	1175	Printed	Expense	<input type="checkbox"/>		
360648	02/08/2024	SAND POINT GENERATING LLC	\$14,917.86	1175	Printed	Expense	<input type="checkbox"/>		
360649	02/08/2024	WALKER, PATRICK M	\$999.99	1175	Printed	Expense	<input type="checkbox"/>		
360650	02/13/2024	AT&T ALASCOM	\$189.34	1177	Printed	Expense	<input type="checkbox"/>		
360651	02/13/2024	CITY OF AKUTAN	\$4,457.15	1177	Printed	Expense	<input type="checkbox"/>		
360652	02/13/2024	CITY OF KING COVE	\$11,007.80	1177	Printed	Expense	<input type="checkbox"/>		
360653	02/13/2024	FASTWYRE BROADBAND	\$1,945.81	1177	Printed	Expense	<input type="checkbox"/>		
360654	02/13/2024	GRANT AVIATION	\$1,050.00	1177	Printed	Expense	<input type="checkbox"/>		
360655	02/13/2024	KING COVE CORPORATION	\$2,560.00	1177	Printed	Expense	<input type="checkbox"/>		
360656	02/13/2024	TRIDENT SEAFOODS CORPORATION_1348	\$6,798.76	1177	Printed	Expense	<input type="checkbox"/>		
360657	02/15/2024	ARCTIC OFFICE PRODUCTS	\$4,787.40	1178	Printed	Expense	<input type="checkbox"/>		
360658	02/15/2024	BANK OF AMERICA	\$37,674.38	1178	Printed	Expense	<input type="checkbox"/>		
360659	02/15/2024	CITY OF AKUTAN	\$7,200.00	1178	Printed	Expense	<input type="checkbox"/>		
360660	02/15/2024	CITY OF SAND POINT	\$1,109.96	1178	Printed	Expense	<input type="checkbox"/>		
360661	02/15/2024	DIMOND CENTER HOTEL	\$1,113.00	1178	Printed	Expense	<input type="checkbox"/>		
360662	02/15/2024	MATHESON TRI-GAS, INC	\$793.00	1178	Printed	Expense	<input type="checkbox"/>		
360665	02/21/2024	A.C. STORE	\$3,379.90	1182	Printed	Expense	<input type="checkbox"/>		
360666	02/21/2024	AKUTAN CORPORATION	\$179.69	1182	Printed	Expense	<input type="checkbox"/>		
360667	02/21/2024	ALEUTIANS EAST BOROUGH	\$2,700.00	1182	Printed	Expense	<input type="checkbox"/>		
360668	02/21/2024	CITY OF AKUTAN	\$1,007.76	1182	Printed	Expense	<input type="checkbox"/>		

# Aleutians East Borough School District

## Reprint Check Listing

Fiscal Year: 2023-2024

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360669	02/21/2024	COASTAL TRANSPORTATION, INC	\$2,094.44	1182	Printed	Expense	<input type="checkbox"/>		
360670	02/21/2024	ISANOTSKI CORPORATION	\$218.60	1182	Printed	Expense	<input type="checkbox"/>		
360671	02/21/2024	JOHN GOULD & SONS	\$46.13	1182	Printed	Expense	<input type="checkbox"/>		
360672	02/21/2024	LAKE CLARK AIR	\$3,435.00	1182	Printed	Expense	<input type="checkbox"/>		
360673	02/21/2024	MATTHEW BENDER & CO INC	\$204.70	1182	Printed	Expense	<input type="checkbox"/>		
360674	02/21/2024	PETER PAN SEAFOODS_1023	\$392.85	1182	Printed	Expense	<input type="checkbox"/>		
360675	02/21/2024	PRECISION AIR, INC	\$9,376.00	1182	Printed	Expense	<input type="checkbox"/>		
360676	02/21/2024	TRIDENT SEAFOODS CORPORATION_1348	\$950.95	1182	Printed	Expense	<input type="checkbox"/>		
360677	02/21/2024	Wonder Media LLC	\$900.00	1182	Printed	Expense	<input type="checkbox"/>		
360678	02/21/2024	XEROX CORPORATION	\$10.93	1182	Printed	Expense	<input type="checkbox"/>		
360679	02/21/2024	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1183	Printed	Expense	<input type="checkbox"/>		
360680	02/21/2024	ASHFORD TRS NICKEL LLC	\$1,334.00	1183	Printed	Expense	<input type="checkbox"/>		
360681	02/21/2024	CITY OF FALSE PASS	\$1,479.83	1183	Printed	Expense	<input type="checkbox"/>		
360682	02/21/2024	GCI	\$79.36	1183	Printed	Expense	<input type="checkbox"/>		
360683	02/21/2024	TRIDENT SEAFOODS CORPORATION_1349	\$1,136.23	1183	Printed	Expense	<input type="checkbox"/>		
360684	02/21/2024	WESTMARK BARANOF	\$2,601.00	1183	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$440,227.83

End of Report

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## FY2024 Grant Funds Reconciliation - ESTIMATE

AS of February 22, 2024

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
Indian Education	US Department of Education	350	56,452.00		20,902.29	35,549.71
Johnson O'Malley	Bureau of Indian Affairs	351	85,768.84		50,673.00	35,095.84
SRSA (Academic Achievement)	US Department of Education	354	13,709.00		-	13,709.00
RUS (Rural Development) 3YR Grant	US Department of Agriculture	355	287,297.00		52,659.21	234,637.79
FEDERAL PROGRAMS TOTALS >			\$ 443,226.84	\$ -	\$ 124,234.50	\$ 318,992.34

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
School Transportation	Pupil Transportation	205	66,885.00	(3,293.00)	43,244.00	20,348.00
Title I-A	Basic	251	66,004.27		27,804.97	38,199.30
Title I-C	Migrant Education	252	159,109.36		64,419.53	94,689.83
Title IV-A	After School	256	10,000.01		7,720.15	2,279.86
Title II-A	Training & Recruitment	257	15,451.00		-	15,451.00
Title VI-B	IDEA Part B	258	52,666.00		48,004.99	4,661.01
Section 619	IDEA Part B Preschool Disabled	259	1,911.01		1,911.01	(0.00)
School Broadband Assistance	Alaska School Boardband 25 Mbps Assistance	266	211,203.52		211,203.52	-
Migrant Supplemental	Improving Literacy of Migrant Students	268	3,840.00		2,665.65	1,174.35
Early Learning	PEG - Pre-Elementary	270	302,646.87		92,269.99	210,376.88
AKLiteracy	Comprehensive State Literacy Development	271	673,144.79		116,646.56	556,498.23
ARP ACT: ESSER III	COVID Relief funding	275	133,606.50		77,904.48	55,702.02
ARP ACT SUMMER LEARNING	EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT PROGRAMS COMPETITIVE GRANT	276	61,356.90		7,278.34	54,078.56
SAFETY AND WELL BEING	Grant to support travel to Safety and Well Being Summit in Anchorage	279	12,000.00		9,053.45	2,946.55
ALASKA READS	Science of Reading (SOR) Symposium Travel		2,000.00			2,000.00
						-
						-
STATE PROGRAMS TOTALS >			\$ 1,771,825.23	\$ (3,293.00)	\$ 710,126.64	\$ 1,058,405.59

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
APICDA Fisheries	AKUTAN	377	12,000.00		12,000.00	-
APICDA Fisheries	FALSE PASS	377	12,000.00		12,000.00	-
WHOLE KIDS FOUNDATION	Whole Kids Foundation Garden Grant - SDP	100	3,000.00		3,000.00	-
REGIONAL PROGRAM TOTALS >			\$ 27,000.00	\$ -	\$ 27,000.00	\$ -

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 2,242,052.07	\$ (3,293.00)	\$ 861,361.14	\$ 1,377,397.93

FY24 STUDENT ACCOUNTS - SUMMARY

AS OF 06.30.2024

SITE	FUN	ACTIVITY	07/01/2023	DEPOSITS	EXPENSES	01/31/2024	ENCUMBRANCE
			BALANCE			BALANCE	
KQA	840	STUDENT ACTIVITIES	40,247.25	0.00	919.66	39,327.59	1,770.00
FLP	840	STUDENT ACTIVITIES	28,219.81	0.00	0.00	28,219.81	0.00
KVC	823	CLASS OF 2023	1,124.32	0.00	0.00	1,124.32	0.00
KVC	824	CLASS OF 2024	784.57	14,744.00	506.12	15,022.45	0.00
KVC	825	CLASS OF 2025	6,277.55	0.00	6,277.55	0.00	0.00
KVC	826	CLASS OF 2026	10,115.91	6,865.00	0.00	16,980.91	0.00
KVC	827	CLASS OF 2027	299.05	0.00	0.00	299.05	0.00
KVC	828	CLASS OF 2028	338.50	4,088.00	0.00	4,426.50	0.00
KVC	829	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
KVC	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
KVC	831	CLASS OF 2031	0.00	0.00	0.00	0.00	0.00
KVC	840	STUDENT ACTIVITIES	19,932.42	789.00	0.00	20,721.42	0.00
KVC	846	JR HIGH BASKETBALL	568.50	0.00	0.00	568.50	0.00
KVC	849	VOLLEYBALL	226.77	1,110.00	4,246.17	(2,909.40)	0.00
KVC	850	WRESTLING	176.40	0.00	0.00	176.40	0.00
KVC	851	CROSS COUNTRY	1,939.40	0.00	0.00	1,939.40	0.00
KVC	858	ROOKIES	3,773.32	0.00	0.00	3,773.32	0.00
KVC	859	T-JACKS	2,176.17	0.00	0.00	2,176.17	651.16
KVC	860	CLOSE-UP	2,259.41	19,244.55	24,615.48	(3,111.52)	0.00
KVC	862	CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
KVC	863	STUDENT COUNCIL	9,505.87	0.00	533.01	8,972.86	589.82
KVC	864	LIBRARY	(1,081.00)	0.00	0.00	(1,081.00)	0.00
KVC	866	YEARBOOK	(1,764.14)	759.00	0.00	(1,005.14)	0.00
KVC	867	SHOP - ODYSSEY OF MIND	4,348.00	0.00	0.00	4,348.00	0.00
KVC	868	BAND	442.47	0.00	0.00	442.47	0.00
TOTAL KVC >			61,443.49	47,599.55	36,178.33	72,864.71	1,240.98
SDP	823	CLASS OF 2023	(25.84)	0.00	0.00	(25.84)	0.00
SDP	824	CLASS OF 2024	3,654.21	750.00	233.34	4,170.87	324.59
SDP	825	CLASS OF 2025	8,568.98	4,020.00	101.18	12,487.80	0.00
SDP	826	CLASS OF 2026	7,481.00	2,998.00	0.00	10,479.00	0.00
SDP	827	CLASS OF 2027	15,027.68	981.00	0.00	16,008.68	0.00
SDP	828	CLASS OF 2028	2,832.79	0.00	39.64	2,793.15	0.00
SDP	829	CLASS OF 2029	3,859.08	230.00	0.00	4,089.08	0.00
SDP	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
SDP	831	CLASS OF 2031	0.00	227.95	0.00	227.95	0.00
SDP	832	CLASS OF 2032	0.00	0.00	0.00	0.00	0.00
SDP	840	STUDENT ACTIVITIES	7,842.80	200.00	0.00	8,042.80	0.00
SDP	842	ADVISORY SCHOOL BOARD	5.53	0.00	0.00	5.53	0.00
SDP	843	CONTINGENCY	85.48	0.00	0.00	85.48	0.00
SDP	845	BOSTER CLUB	0.00	0.00	0.00	0.00	0.00
SDP	846	JR HIGH BASKETBALL	1,949.80	0.00	0.00	1,949.80	0.00
SDP	847	BOYS BASKETBALL	2,648.60	0.00	0.00	2,648.60	0.00
SDP	848	GIRLS BASKETBALL	971.33	0.00	0.00	971.33	0.00
SDP	849	VOLLEYBALL	1,803.32	2,095.00	2,385.00	1,513.32	0.00
SDP	850	WRESTLING	800.00	0.00	0.00	800.00	0.00
SDP	851	CROSS COUNTRY	217.50	0.00	0.00	217.50	0.00
SDP	860	CLOSE-UP	4,971.74	22,654.00	38,087.90	(10,462.16)	0.00
SDP	862	CHEERLEADERS	164.70	0.00	0.00	164.70	0.00
SDP	863	STUDENT COUNCIL	1,472.83	450.00	1,154.15	768.68	904.28
SDP	864	LIBRARY	1,580.13	0.00	0.00	1,580.13	0.00
SDP	865	PRIMARY	1,649.15	0.00	0.00	1,649.15	0.00
SDP	866	YEARBOOK	1,363.40	0.00	0.00	1,363.40	0.00
SDP	867	SHOP	1,408.00	0.00	0.00	1,408.00	0.00
SDP	868	BAND	0.00	0.00	0.00	0.00	0.00
SDP	869	CULINARY ARTS	305.00	0.00	0.00	305.00	0.00
SDP	870	DANCE CLUB	166.31	0.00	0.00	166.31	0.00
SDP	897	SDP SCHOLARSHIP FUND	717.72	0.00	0.00	717.72	0.00
SDP	898	CHRIS GUNDERSEN FUND	156.00	0.00	0.00	156.00	0.00
TOTAL SDP >			71,677.24	34,605.95	42,001.21	64,281.98	1,228.87
TOTAL STUDENT ACCOUNTS >			201,587.79	82,205.50	79,099.20	204,694.09	4,239.85

NOTE: ADJUSTMENTS TO CLOSE UP ACCOUNTS FOR AEB CONTRIBUTION AND GRANT ALLOCAITONS HAVE NOT YET BEEN PROCESSED

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FY2024 CLOSE UP BUDGET - ESTIMATED Expenses & Proceeds**  
DC & New York (H) 04/21/2024 - 04/28/2024

EXPENSE ITEM	TOTAL	ESTIMATE AIRFARE TO/FROM ANC			
PROGRAM TUITION	\$ 1,765.00	AKUTAN	\$ 1,800		
ROOM, BOARD, IN-TOWN TRANSPORTATION	\$ 529.00	FALSE PASS	\$ 1,500		
SAFETY & SECURITY	\$ 80.00	KING COVE	\$ 1,140		
TRANSPORTATION FROM ANC	\$ 883.00	SAND POINT	\$ 1,140		
ONE DAY EARLY - WITH NEWSEUM	\$ 169.00	NOTE: ACTUAL COST MAY BE REDUCED BY USING MILEAGE PLAN MILES OR VIA DONATIONS			
<b>STUDENT PROGRAM PRICE &gt;</b>	<b>\$ 3,426.00</b>	<b>ADULT PROGRAM PRICE +\$350 &gt;</b>		<b>\$ 3,776.00</b>	

	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
<b>STUDENTS</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>9</b>	<b>15</b>
Close Up & DC Travel Expense	-	-	20,556.00	30,834.00	\$ 51,390.00
Travel to Anchorage Expense Estimate	-	-	6,840.00	10,260.00	\$ 17,100.00
Auto rental in Anchorage Estimate	-	-	-	-	\$ -
Hotel in Anchorage Estimate	-	-	2,000.00	2,250.00	\$ 4,250.00
Per Diem Estimate	-	-	3,900.00	5,850.00	\$ 9,750.00
Baggage Fee Estimate	-	-	840.00	1,260.00	\$ 2,100.00
<b>ESTIMATED STUDENTS NET COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 34,136.00</b>	<b>\$ 50,454.00</b>	<b>\$ 84,590.00</b>
<b>ADVISERS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
Close Up & DC Travel Expense	-	-	3,776.00	3,776.00	\$ 7,552.00
Travel to Anchorage Expense Estimate	-	-	1,140.00	1,140.00	\$ 2,280.00
Hotel in Anchorage Estimate	-	-	500.00	375.00	\$ 875.00
Per Diem Estimate	-	-	650.00	650.00	\$ 1,300.00
Baggage Fee Estimate	-	-	140.00	140.00	\$ 280.00
Single Room for 8 Nights - Plus 1 Extra Night Estimate	-	-	890.00	890.00	\$ 1,780.00
<b>ESTIMATED ADVISORS NET COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,096.00</b>	<b>\$ 6,971.00</b>	<b>\$ 14,067.00</b>
<b>ESTIMATED PROGRAM NET COST &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,232.00</b>	<b>\$ 57,425.00</b>	<b>\$ 98,657.00</b>
Close Up Fellowship ESTIMATE \$1000 - assigned to receiptent(s)	-	-	1,634.40	2,451.60	4,086.00
Close Up Sponsorship - ESTIMATE \$X,XXX- Prorate per student participants	-	-			-
<b>TOTAL ADJUSTMENTS &gt;</b>	<b>-</b>	<b>-</b>	<b>1,634.40</b>	<b>2,451.60</b>	<b>4,086.00</b>
<b>ESTIMATED PROGRAM NET COST with adjustments &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,597.60</b>	<b>\$ 54,973.40</b>	<b>\$ 94,571.00</b>
<b>PAYMENTS MADE TO CLOSE UP</b>					
	-	-	-	-	\$ -
<b>NON-REFUNDABLE DEPOSIT &gt;</b>	<b>-</b>	<b>-</b>	<b>(3,500.00)</b>	<b>(4,000.00)</b>	<b>\$ (7,500.00)</b>
<b>FINAL CLOSE UP FOUNDATION PAYMENT 02.02.2024</b>	<b>-</b>	<b>-</b>	<b>(18,667.80)</b>	<b>(26,490.90)</b>	<b>\$ (45,158.70)</b>
<b>ESTIMATED PROGRAM NET COST - BALANCE DUE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,429.80</b>	<b>\$ 24,482.50</b>	<b>\$ 41,912.30</b>

AS OF - 22 FEB 2024	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENT ACCOUNT BEGINNING BALANCE 01 JUL 2023 >	\$ -	\$ -	\$ 2,259.41	\$ 4,971.74	\$ 7,231.15
YTD TOTAL FUNDS RAISED OR CONTRIBUTED >	\$ -	\$ -	\$ 19,244.55	\$ 22,654.00	\$ 41,898.55
YTD TOTAL EXPENDITURES (INCLUDES PAYMENTS TO CLOSE UP) >	\$ -	\$ -	\$ (24,615.38)	\$ (38,087.90)	\$ (62,703.28)
<b>TOTAL FUNDS RAISED AVAILABLE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,111.42)</b>	<b>\$ (10,462.16)</b>	<b>\$ (13,573.58)</b>
<b>&gt; ESTIMATED STUDENT ACCOUNT ENDING BALANCE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,111.42)</b>	<b>\$ (10,462.16)</b>	<b>\$ (13,573.58)</b>
<b>ESTIMATED PROGRAM NET COST - BALANCE DUE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,429.80</b>	<b>\$ 24,482.50</b>	<b>\$ 41,912.30</b>
AEB 2024 Contribution \$20,000 - Prorated Per Student Participant	-	-	8,000.00	12,000.00	\$ 20,000.00
Title I-C Grant allocation \$6,000 - Eligible Migrant Students (COULD CHANGE)	-	-	3,000.00	3,000.00	\$ 6,000.00
Indian Ed Grant allocation \$10,000 (COULD CHANGE)	-	-	4,000.00	6,000.00	\$ 10,000.00
JOM Grant allocation \$10,000 (COULD CHANGE)	-	-	4,000.00	6,000.00	\$ 10,000.00
<b>&gt;&gt; ESTIMATED FUNDS NEEDED POSITION (SHORT) &gt;&gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (1,541.22)</b>	<b>\$ (7,944.66)</b>	<b>\$ (19,485.88)</b>

AKUTAN

FALSE PASS

KING COVE

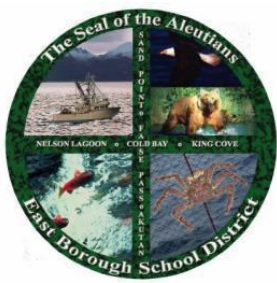
SAND POINT

DEPOSITS IN TRANSIT TO THE DISTRICT OFFICE ARE NOT INCLUDED

# Department Reports



# Activities Report



Aleutians East Borough School District  
Athletic Director: Paul Barker

King Cove, AK 99612  
[pbarker@aebsd.org](mailto:pbarker@aebsd.org)  
907-497-2354 Ext. 4001  
907-386-6081

## **Athletic Director's Report February 27th AEBSD School Board Meeting Paul Barker**

**Cross Country:** *Nothing notable to report, scheduling for the 2024 season is ongoing.*

**Volleyball:** *Nothing notable to report, scheduling for the 2024 season is ongoing.*

**Wrestling:** *Nothing notable to report, scheduling for the 2024 season is ongoing.*

**Basketball:** Remaining Basketball Schedule

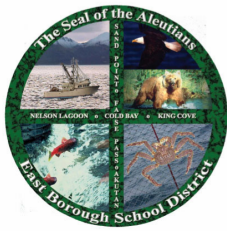
- February 29th- March 2nd (Teams must be on site by February 29th at 1:00pm)
  - Aleutian Chain Conference Regional Tournament
    - Girls in Bristol Bay
    - Boys in New Stuyahok
- March 13th-March 16th
  - ASAA 1/A/2A State Championships

**NYO:** The NYO season will begin after basketball season in March. The state championships are held at the Alaska Airlines Center from April 25th-April 27th

**Misc:**

- a) All coaches have received a copy of the new evaluation model for coaches and advisors to student council. I have attached it to this email for the Board to review. Since this is a new product, coaches are being asked to complete this as a self evaluation this year, with written and verbal feedback provided with the AD before the end of the year. They have all been asked to return this to by March 8th.
- b) Scheduling: If permissible by the Board, I anticipate having a schedule for the Board to review by the regular April meeting. This will allow me to attend scheduling meetings in Anchorage with AD's around the state in March.
- c) I am proud to announce that our District had five student athletes selected as semi-finalists for the Alaska Association of Basketball Coaches Senior All Star Game. We wish the following student athletes the best of luck as they work to be chosen for the final roster:
  - i) Arianna Wilson- Sand Point
  - ii) Andrew Hawk Jackson- Sand Point
  - iii) Sierra Rocili- King Cove
  - iv) Jager-Sean Brandell- King Cove
  - v) Thomas Mack- King Cove

# *Special Education Report*



## **Report from the Director of Special Education**

### **Federal Programs & Grants Manager/District Testing Coordinator:**

**Dr. Hilary Seifert**

**February 19, 2024**

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### **SPECIAL EDUCATION UPDATE:**

My Quarter 3 visit to the district was the last week of January and first part of February. Amy has taken an active role in the transition of my SPED administrator role. She and I reorganized master files designating files that are ready for removal and destroy notices were sent out to parents. The filing cabinets were moved and restructured. My visit also coincided with the RTI/MTSS conference in Anchorage, at which time I was able to meet with small site teachers for special education programming compliance for Q3. My last visit to the district will be in April to finish up Quarter 4 on-site tasks and continue to work with Amy to take over the SPED director responsibilities. Amy and I are also meeting bi-weekly via Zoom to keep an ongoing transition plan in action. This transition plan includes the sharing of Google files with templates, past reports, and other key documents to offer a clear timeline and organizational system to follow for annual requirements and compliance tasks.

### **GRANT UPDATES & HIGHLIGHTS:**

#### **Pre-Elementary Grant (PEG) FY24 Year 1 of 3:**

Our district *Learn & Grow* Level 1 status is complete. Our progress as a PEG grantee is on track and we will continue to move forward with Level 2 tasks for the remainder of this school year. Amy and Jaclynne will be attending the PEG grantee annual meeting this month in Anchorage as part of the AAEYC – Anchorage Association for the Education of Young Children

Conference February 29-March 2. Arlene Wilson will also attend the conference; all staff are sponsored/funded by DEED and the PEG grant to attend this conference annually.

### **Comprehensive Literacy State Development Grant Year 5 of 5 & Supplemental Funds:**

January 26<sup>th</sup> was the final in-person grantee convening for the CLSD grantees. I attended this meeting along with Lynnette as our second district representative. There was some potentially positive news about our funding. The state has applied for a waiver of the funds to continue throughout the entire 2024-2025 school year rather than expiring on September 30, 2024. DEED's appeal for a full year of spending of the funds will help the district spread out the benefits of the approved literacy activities which will be a great benefit to our existing programming and services. In addition, the state will also be able to let grantee districts know if there will be any possible refunding opportunities by late April. I will report back on these options at upcoming Board meetings.

### **Professional Development Funded Events & Courses Quarter 3:**

- February in-service training:  
  
CORE – Consortium on Reaching Excellence in Education Literacy Workshop for K-6 staff with Tammy Halfacre  
  
Solution Tree Advisory Workshop for 7-12 staff with Aaron Hansen
- Several teachers and administrators are currently in progress within cohorts completing the LETRS Science of Reading course. Stipends will be paid upon completion. (February)

### **Grant Application Status report as of February 19<sup>th</sup>:**

\*Indian Education Grant FY25 Part 1 Indian Education enrollment count submitted/certified on February 5, 2024.

The Indian Education Parent Advisory Committee met on Zoom on February 6<sup>th</sup> (rescheduled from January 26<sup>th</sup>) to discuss the Part II application and gather stakeholder input. The next meeting is scheduled for April 2, 2024 at 6:00 PM. Announcements are posted with an

encouragement for Indian Education parent input on the upcoming grant application. We have submitted a multi-year grant this cycle to decrease the workload of grant writing tasks for the next several years.

**Upcoming Grant Information and Deadlines:**

- Special Education Grant FY25 opens live in GMS in March 2024
- Migrant Ed Literacy Grant FY24 due May 1, 2024
- Quality Schools Grant FY25 due May 1, 2024
- Indian Education Grant Part II application deadline May 10, 2024
- ESEA Consolidated Grant application substantially approved status by June 30, 2024

**DISTRICT TESTING COORDINATOR (DTC) UPDATE:**

I attended the District Testing Coordinator training in Anchorage at the end of my district visit in February. Austin accompanied me on this training in preparation for his transition into the DTC role for the upcoming school year. We will be working together closely for the upcoming Spring 2024 testing cycle so that he may be able to shadow the processes in place for successful testing. Since our assessments have been online for many years now, Austin has had an integral role on the technology side of assessment, therefore, it will be a logical and seamless transition into the DTC administrative role. I have created an organized electronic paper trail of assessment training, test security protocols, systems of processes in place, and other administrative tasks related to this role in Google files for Austin. Again, I am being very purposeful in my efforts for my last semester to leave a clear path when I leave.

The following trainings are set up for staff over the next month in preparation for the spring AK STAR and AK Science assessments:

BTC - Building Test Coordinator (King Cove and Sand Point)  
February 21 - 9:00 am

BTC & Test Administrator Training combined (Akutan)  
February 21 - 3:10 pm

Test Administrators training - district-wide  
All staff involved with testing: February 28 @ 2:10 pm

BTC & Test Administrator Training combined (False Pass)  
February 28 @ 3:10 pm



\*Note: These training sessions include Student Readiness Resources for preparation for a successful testing experience for our students.

Spring 2024 Assessment windows are designated as such:

AK STAR & MAP Growth Spring benchmark for Grades 3-9 April 8-12  
AK Science April 15-19

MAP Growth Spring benchmark Grades K-2 and Grades 10-12 April 8-19  
End Of Year (EOY) benchmark Amplify mCLASS DIBELS-8 April 22-May 3

\*Make-ups as needed through April for AK STAR & MAP; through May 17 for mCLASS

# Technology Report

## Technology Report: February 27, 2023

Our systems have been running well this month with very little by way to report except for updates on the system and projects.

### **District Test Coordinator Conference**

With the retirement of Hilary Seifert from the school district I will have the opportunity to work as the District Testing Coordinator (DTC) for the district. This is a position that is commonly held by technology directors as much of the work revolves around online rostering and technical deployment of statewide and in-district benchmark tests. I learned a lot about how the state runs testing and look forward to helping us advance not only in our testing of the students, but I also desire to help us develop a strategy for how we use the testing results to better serve our students.

### **New Project Update**

The equipment for the Sand Point sound system is in the final stages of being shipped to Coastal Transportation for installation. We are working to get the best system set up for King Cove but we are essentially ready to order the equipment for their sound system as well. The goal is to have the sound systems in place before graduation.

The security cameras are in King Cove and Donny is placing them in the locations staff has designated as the best locations for full coverage. I am going to order factory cabling to run from the cameras to the server rooms and we will be able to integrate them into our cloud system. I believe this should be completed in March

GCI is requesting to expand their data equipment that is located at the King Cove School location to allow for 5G. The district is working with GCI on specific details to make sure the project meets within the acceptable use of the building, while providing a much sought after service for our region.

### **Cyber Security**

Thankfully no significant news to report on the cybersecurity front. Our security stack continues to provide a good amount of coverage and prevent serious data breaches.

One incident did occur where a fake email was sent to several staff members attempting to impersonate another staff member. Our email filter recognized the email as a potential impersonation attempt and caught it in the filter. Having an advanced web filter like this allows us to go through training and enforce a culture of caution with our staff members. The staff recognized the issue and reported it without engaging in

the impersonation attempt. Fake emails are the number one way network breaches occur, making them one of the most critical places to protect.

### **Small Site Support/King Cove Printers**

Small sites continue to run well with no significant issues to report. The King Cove printers have also been staying up and working well during this past month. Overall there have been very few significant issues with trouble shooting, just regular daily upkeep that is typical of technology.

### **470 Internet Bids**

Hopefully with upcoming changes to the state grant system for Internet we will be able to upgrade our bandwidth package to 100 megabits per second for speed. Currently we are at 25 which is not tenable for schools of almost any size. We are going out to bid again to see what prices look like at higher speeds with the potential that we may change our current contract. Bids are due in by Friday, February 23rd so we should have more information on future Internet packages by the following board meeting.

We are not necessarily going to change our current internet contract/service provider but we are going to allow ourselves the opportunity to see if more competitive prices can be found at this time.

New Business

# 24-25 District Calendar



BP 6145 Second Reading

## **BP 6145 CO-CURRICULAR AND INTERSCHOLASTIC PROGRAMS**

The Board believes that student activities at school are a vital part of the total educational programs and should be used as a means for developing wholesome attitudes and good human relations, as well as knowledge and skills.

Therefore, the school will make efforts to provide the development of student activities:

1. Most activities should be an outgrowth of curriculum activities
2. All participation should be voluntary
3. All activities shall be supervised; all clubs and groups should have a faculty advisor.
4. All schools shall be included in some district activity programs no matter how large or small. Special solutions may be required depending on the individual school need.

(cf. 5131.63 - Performance Enhancing Drugs)

(cf. 6153 - School-sponsored Trips)

### **Eligibility Requirements**

In order to participate in extra/co curricular activities, students in grades 7 through 12 must demonstrate satisfactory educational progress in meeting the requirements for graduation.

(cf. 6146.1 - High School Graduation Requirements)

The Superintendent or designee may exempt from eligibility requirements extra/co-curricular activities or programs which are offered primarily for the student's academic or educational achievement.

To encourage and support academic excellence, the School Board requires students in grades 7 through 12 to earn a minimum 2.0 or "C" grade point average on a 4.0 scale for the current semester as calculated on the weekly eligibility forms in order to participate in extra/co curricular activities.

Students with any "D" or "F" grades on the weekly eligibility forms do not meet eligibility requirements.

The School Board desires to balance the academic needs of students with the benefits they receive from participating in school activities. The Superintendent or designee may grant ineligible students a probation period of not more than one semester. In implementing this policy, the Superintendent or designee shall help ineligible students regain eligibility.

The Superintendent or designee may revoke a student's eligibility for participation in extra/co curricular activities when a student's poor citizenship is serious enough to warrant loss of this privilege.

(cf. 5144 - Discipline)

(cf. 6145.2 - Interscholastic Competition)

The Superintendent or designee shall facilitate the opportunity for transitioning military children's participation in extracurricular and cocurricular activities, regardless of application deadlines, to the extent they are otherwise qualified.

(cf. 5119 - Children of Military Families)

### **Participation by Students Enrolled in Alternative Education Programs**

*Effective July 1, 2013, a high school student who is enrolled full-time in an alternative education program is eligible to participate in extracurricular activities in the student's district of residence if the student's alternative program does not offer interscholastic activities. The student is required to meet the same eligibility criteria for participation as district students and must provide documentation, including transcripts, proof of full-time enrollment, applicable disciplinary records, and medical records, if required for participation in the activity. The student must claim the same school for interscholastic purposes during a school year. [AS 14.30.365](#).*

The School Board welcomes the participation in extracurricular activities of eligible students who are enrolled full time in alternative education programs. Participation is available to those students who would be permitted to enroll in the district based on the residency of the student's parent or legal guardian. Students must meet the same eligibility requirements for participation in the activity as district students, and must provide all documentation required to confirm eligibility. Participation is available in those interscholastic activities sanctioned by the Alaska School Activities Association that occur outside the regular curriculum. Participation is not available in student government at a school.

The alternative education program in which a student is enrolled must be located entirely in Alaska and must be a public secondary school that provides a nontraditional

education program, including the Alaska Military Youth Academy; a public vocational, remedial, or theme-based program; an accredited home school program; a charter school; or a statewide correspondence school.

*A student wanting to participate in activities but whose parent or legal guardian is not a resident of the district may still request participation. A student meeting all other requirements will be eligible if the Board approves participation based on good cause demonstrated by the student. [AS 14.30.365](#). Good cause is not defined in this statute. Decisions on eligibility should be made by the Board on a case-by-case basis, considering all applicable circumstances. Such determinations should be evenly applied to students in similar situations.*

The Board recognizes that good cause may exist for a student to participate in district extracurricular activities even if the student's parent or guardian does not reside within the district. Students who attend an alternative education program full time and who otherwise meet the eligibility requirements for the extracurricular activity(ies) may apply to the district for participation despite the lack of residency. Such a request must be submitted to the superintendent or designee with a written explanation of the good cause that exists. Eligibility in this situation must be approved by the Board. Unless the parent or eligible student's presence is requested at a meeting of the Board, the Board's decision will be based upon the written request submitted, including any recommendation by the superintendent or designee. Board approval will be effective for the school year in which the student applies and may be renewed annually if the good cause continues to exist.

Legal Reference:

ALASKA STATUTE

[14.30.010](#) *Interstate Compact on Educational Opportunity for Military Children*

[14.30.365](#) *Interscholastic activities; eligibility*

ALASKA ADMINISTRATIVE CODE

[4 AAC 06.520](#) *Recreational and athletic activities*

[4 AAC 06.600](#) *Definitions*

AASB Master Policy Manual 9/92

Revised 1/14/2020



33rd Legislature(2023-2024) Alaska Statutes 2022

[AS 14.30.365](#)

**Sec. 14.30.365. Interscholastic activities; eligibility.**

(a) A full-time student who is eligible under (b) of this section who is enrolled in grades nine through 12 in an alternative education program that is located in the state and that does not offer interscholastic activities is eligible to participate in any interscholastic activities program available in a public school

(1) that, based on the residence of the parent or legal guardian, the student would be eligible to attend were the student not enrolled in an alternative education program; or

(2) at which the student requests to participate, if

(A) the student shows good cause; and

(B) the governing body of the school approves.

(b) A student is eligible to participate in interscholastic activities under this section if the student

(1) is otherwise eligible to participate in interscholastic activities under requirements established by the school, the school district, and the statewide interscholastic activities governing body;

(2) provides documentation, including academic transcripts, proof of full-time enrollment, and applicable disciplinary records, and, if required for participation in an activity by the school, requested medical records, to the school providing the interscholastic activities program; and

(3) claims the same school for interscholastic activities eligibility purposes during a school year.

(c) In this section,

(1) "alternative education program" means a public secondary school that provides a nontraditional education program, including the Alaska Military



Youth Academy; a public vocational, remedial, or theme-based program; a home school program that is accredited by a recognized accrediting body; a charter school authorized under [AS 14.03.250](#) — 14.03.290; and a statewide correspondence school that enrolls students who reside outside of the district in which the student resides and provides less than three hours a week of scheduled face-to-face student interactions in the same location with a teacher who is certified under [AS 14.20.020](#);

(2) “district” has the meaning given in [AS 14.17.990](#);

(3) “full-time student” means a student who

(A) is enrolled in not less than five classes in grades nine through 11 and not less than four classes in grade 12; and

(B) is on track to graduate from secondary school in not more than four years of attendance in secondary school;

(4) “interscholastic activities” means preparation for and participation in events or competitions involving another school when the preparation or participation

(A) is sanctioned or supported by the statewide interscholastic activities governing body;

(B) is conducted outside of the regular school curriculum; and

(C) does not involve participation in student government at a school;

(5) “located in the state” means that the alternative education program is accessed by a student who is located in the state and provides for all instructional hours to take place at a site in the state.





ASAA Eligibility Requirements can be found at this link:

[ASAA Handbook](#)

Eligibility requirements are found on pages 43-56.

## Section 7 – Semester Credit Rule from the ASAA Handbook:

Section 7 - Semester Credit Rule All first semester freshmen are immediately eligible for the first semester. After the first semester of the freshman year, all students must meet the following criteria to remain eligible for interscholastic competition (Any credited course listed on a student's transcript may be counted toward the semester units needed for eligibility.):

A. Credit All second-semester freshmen, sophomores and juniors, as well as seniors who are not on track to graduate, must have passed at least 2.5 units of credit, or the equivalent, toward graduation, during the previous semester. All second semester seniors who are on track to graduate must have passed at 2.0 units of credit, or the equivalent, toward graduation, during the previous semester. All first semester seniors must have passed at least 2.5 units of credit, or the equivalent, toward graduation, during the previous semester in order to be eligible anytime during the current semester.

B. **Grade Point Average** (GPA) All students must have maintained at least an overall 2.0 GPA for the previous semester. Students who did not maintain an overall 2.0 GPA for the previous semester may regain eligibility in the current semester by achieving and maintaining an overall 2.0 GPA within the school's grading system.

1. For the purposes of this section, academic deficiencies may be made up through successful completion of correspondence courses or summer school.
2. A grade of incomplete is considered as not passing until the incomplete is changed on the official school records.
3. Correspondence study students must meet the same time frame as regular students.

NOTE: Special Education Students participating in Unified Sports as "Athletes", are exempt from the Semester Credit rule and GPA requirement. The student's IEP team will determine if they are eligible.

SY 2025 Staff Update

False Pass APICDA

## **FALSE PASS SCHOOL**

### **APICDA School Grant Proposal**

**2023-2024 School Year**

#### **PROGRAM SCOPE AND GENERAL DESCRIPTION**

The Teacher and Parents of False Pass School propose a trip to Unalaska/Dutch Harbor for swim lessons for all students. All the students are growing up in fishing families and are frequently on family vessels for subsistence as well as commercial outings for all manner of food to serve our community. We unfortunately do not have a swim facility in our town and learning to swim in the frigid alaskan waters surrounding our community isn't ideal. Swimming lessons are crucial to surviving accidents at sea where many of our residents work and play. This will benefit them into adulthood which may see them working in and around the water in our community.

The proposed trip will include 5 students (2<sup>nd</sup> – 8<sup>th</sup> grade) and 2 chaperones. The group will travel to Unalaska/Dutch Harbor and stay at the Grand Aleutian Hotel for 5 nights. While in Unalaska/Dutch Harbor they will participate in the water safety course offered at the Unalaska Aquatics Center.

#### **TIMELINE**

January 2024

- Contact local (False Pass) businesses for donations and sponsorships for all cost overruns
- Contact local (Unalaska/Dutch Harbor) businesses to schedule tours, visits and classes
- Parent/Student/Teacher informational meeting
- Obtain signed permission slips
- Schedule any additional fundraising activities at the school for travel costs

Feb/March 2024

- Make hotel and car reservations
- Schedule charter flights to/from Unalaska/Dutch Harbor

Early April 2024

- Final Parent/Student/Teacher meeting

Late April/Early May 2024

- Leave False Pass on a Sunday and return late Friday to make use of the weekly classes scheduled during regular open hours at the Aquatics Center
- Tour Museum of the Aleutians, Fish Processing Plants and other fisheries related businesses we don't have in our community

**ANTICIPATED PROGRAM COSTS**

Roundtrip Airfare for 7 people (Grant Aviation Charters)	\$6,066.68
Hotel in Unalaska/Dutch Harbor for 5 nights (2 rooms)	\$2,786.40*
*(6 <sup>th</sup> night at hotel included as a buffer for weather related delays)	
Per Diem (7 people x 5 days x \$80/day)	\$2,800.00
Car rental (including gas)	\$700.00
American Red Cross "Learn to Swim" program	\$500.00
<b>TOTAL COSTS</b>	<b>\$12,853.08</b>

**Students will host fundraisers and write letters to businesses for donations to meet program costs beyond \$12,000.00**

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into by and between Aleutian Pribilof Island Community Development Association (“APICDA”), an Alaska nonprofit corporation, and **False Pass School** (“Grantee”), effective **January 8, 2024**.

WHEREAS, Grantee has applied for a grant from APICDA to assist financially with the project described below (“Project”); and

WHEREAS, APICDA has determined that Grantee and the Project are eligible to receive **\$12,000.00** in grant funds (“Grant”); and

WHEREAS, APICDA wishes to award the Grant to Grantee, and Grantee wishes to receive the Grant, subject to the terms of this MOU;

THEREFORE, the parties agree as follows:

1. Grantee acknowledges receipt of the Grant.
2. Grantee shall use the Grant, if at all, solely to pay for one or more costs directly associated with the Project, as described in Exhibit 1 hereto.
3. The parties acknowledge that Grantee and the Project may be subject to claims, including but not limited to claims for injury to students and other participants, breach of contract, loss of deposit, intentional and negligent misconduct of students and other participants, wage and hour, and workers compensation.
4. The parties acknowledge that APICDA has and has had no role in identifying, developing, or administering the Project.
5. Grantee acknowledges that APICDA has had and has no responsibility toward Grantee or toward any other person, including but not limited to any participant in, beneficiary of, or third party contracting with Grantee or the Project, beyond providing the Grant in accordance with this MOU.
6. As consideration for the Grant, Grantee shall defend, indemnify and hold APICDA harmless for any claim arising at any time, now or in the future, for any act or omission related to the Project.
7. Grantee, and Grantee alone, shall be responsible for purchasing and maintaining appropriate liability insurance to cover the Project and all activities related to the Project, and warrants hereby that it will purchase and maintain such appropriate insurance coverage. Lack of such insurance coverage, or coverage insufficient to cover a claim, shall not affect Grantee’s duty to APICDA under Paragraph 6, above.

8. Grantee, and Grantee alone, shall be responsible for obtaining valid and enforceable releases from participants in the Project, and warrants hereby that it will obtain such releases from all participants. Grantee's failure to obtain a valid and enforceable release shall not affect Grantee's duty to APICDA under Paragraph 6, above.

9. Grantee shall use no part of the Grant to pay any claim against Grantee or any other party, or to defend such claim.

10. Grantee shall report on the Project and Grant to APICDA in accordance with the School Grant Program guidelines, attached hereto and incorporated herein. In addition, Grantee shall provide to APICDA at least five color photographs taken of and representative of the Project, and Grantee shall return to APICDA any and all unused Grant funds within 60 days after the completion of the Project.

11. Grantee hereby transfers to APICDA unrestricted license to use all photographs provided by Grantee with the Report or in any other format. Grantee, and Grantee alone, shall be responsible for obtaining any necessary consent of any subject of such photographs.

12. This MOU may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute the same agreement, whether or not both parties execute each separate counterpart. A facsimile signature shall be considered equivalent to an original signature.

13. This MOU constitutes the entire agreement between the parties concerning its subject matter. It expressly supersedes and negates any prior or contemporaneous agreement, whether written or oral. There is no representation, agreement, arrangement, or undertaking, oral or written, between the parties relating to the subject matter of this agreement that is not fully expressed herein. This MOU may not be modified or amended except by a writing signed by both parties. This MOU shall be construed neutrally and as the commemoration of the mutual assent of both parties, rather than for or against any party.

ALEUTIAN PRIBILOF ISLAND  
COMMUNITY DEVELOPMENT  
ASSOCIATION

By:   
Chantae Kochuten  
Its: Program Manager

Date: \_\_\_\_\_

FALSE PASS SCHOOL

By: \_\_\_\_\_  
Michael Franklin  
Its: Superintendent

Date: \_\_\_\_\_



Akutan APICDA

**Akutan School APICDA Program Proposal: Ocean Life Exploration and Education**

Business	Estimated Charges	Notes
Maritime Helicopter	\$1,200	
Grant Aviation	\$1,800	
RAVN	\$8,400	
Hotel Room	\$1,500	2 rooms for 5 nights.
Rental Van	\$500	
Sea Life Center	\$180	
Per Diem	\$2,100	\$70 per day, 5 days for 6 people.
gasoline	\$150	
<b>Total estimate</b>	<b>\$15,830</b>	

# **Program Proposal for Ocean Life Exploration and Education**

## **Program Overview**

The proposed program aims to expose students to the diverse and rich ocean life, as well as research facilities dedicated to their preservation. By doing so, it is our intention to spark a lifelong interest in marine biology, oceanography, and its related fields, positively impacting the fishing industry within their local communities.

## **Objectives and Goals**

- To provide students with firsthand experience of ocean life and the efforts made to preserve them.
- To inspire a lifelong interest in marine biology and conservation among the participating students.
- To empower the students to share their knowledge with their local community, thereby influencing the fishing industry positively.

## **Participant Information**

A total of six individuals will participate in this program, consisting of four students and two chaperones.

## **Impact and Benefits**

Students will have the unique opportunity to observe ocean life and interact with preservation facilities, fostering an appreciation for marine biology. The knowledge gained from this trip will be brought back to their community, potentially influencing the cultural and economic aspects of the local fishing industry.

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (“MOU”) is entered into by and between Aleutian Pribilof Island Community Development Association (“APICDA”), an Alaska nonprofit corporation, and **Akutan School** (“Grantee”), effective **January 24, 2024**.

WHEREAS, Grantee has applied for a grant from APICDA to assist financially with the project described below (“Project”); and

WHEREAS, APICDA has determined that Grantee and the Project are eligible to receive **\$12,000.00** in grant funds (“Grant”); and

WHEREAS, APICDA wishes to award the Grant to Grantee, and Grantee wishes to receive the Grant, subject to the terms of this MOU;

THEREFORE, the parties agree as follows:

1. Grantee acknowledges receipt of the Grant.
2. Grantee shall use the Grant, if at all, solely to pay for one or more costs directly associated with the Project, as described in Exhibit 1 hereto.
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4. The parties acknowledge that APICDA has and has had no role in identifying, developing, or administering the Project.
5. Grantee acknowledges that APICDA has had and has no responsibility toward Grantee or toward any other person, including but not limited to any participant in, beneficiary of, or third party contracting with Grantee or the Project, beyond providing the Grant in accordance with this MOU.
6. As consideration for the Grant, Grantee shall defend, indemnify and hold APICDA harmless for any claim arising at any time, now or in the future, for any act or omission related to the Project.
7. Grantee, and Grantee alone, shall be responsible for purchasing and maintaining appropriate liability insurance to cover the Project and all activities related to the Project, and warrants hereby that it will purchase and maintain such appropriate insurance coverage. Lack of such insurance coverage, or coverage insufficient to cover a claim, shall not affect Grantee’s duty to APICDA under Paragraph 6, above.

8. Grantee, and Grantee alone, shall be responsible for obtaining valid and enforceable releases from participants in the Project, and warrants hereby that it will obtain such releases from all participants. Grantee's failure to obtain a valid and enforceable release shall not affect Grantee's duty to APICDA under Paragraph 6, above.

9. Grantee shall use no part of the Grant to pay any claim against Grantee or any other party, or to defend such claim.

10. Grantee shall report on the Project and Grant to APICDA in accordance with the School Grant Program guidelines, attached hereto and incorporated herein. In addition, Grantee shall provide to APICDA at least five color photographs taken of and representative of the Project, and Grantee shall return to APICDA any and all unused Grant funds within 60 days after the completion of the Project.

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12. This MOU may be executed in counterparts, each of which shall be deemed an original and all of which together shall constitute the same agreement, whether or not both parties execute each separate counterpart. A facsimile signature shall be considered equivalent to an original signature.

13. This MOU constitutes the entire agreement between the parties concerning its subject matter. It expressly supersedes and negates any prior or contemporaneous agreement, whether written or oral. There is no representation, agreement, arrangement, or undertaking, oral or written, between the parties relating to the subject matter of this agreement that is not fully expressed herein. This MOU may not be modified or amended except by a writing signed by both parties. This MOU shall be construed neutrally and as the commemoration of the mutual assent of both parties, rather than for or against any party.

ALEUTIAN PRIBILOF ISLAND  
COMMUNITY DEVELOPMENT  
ASSOCIATION

By:   
Chantae Kochuten  
Its: Program Manager

Date: \_\_\_\_\_

AKUTAN SCHOOL

By: \_\_\_\_\_  
Michael Franklin  
Its: Superintendent

Date: \_\_\_\_\_

Personnel

New Hires



# New Hires

*As of February 2024*

Matthew Brown	Principal/Teacher	False Pass
Madison Phillips	Social Studies	Sand Point
Karen Keck	Principal	King Cove

Resignations

# Resignations

*As of February 2024*

Curt Hagegeorge

Principal/Teacher

False Pass

Curt Hagegeorge  
False Pass, Alaska 99583  
(907) 386-6130  
[chagegeorge@gmail.com](mailto:chagegeorge@gmail.com)

February 22, 2024

Aleutians East Borough School District

To Superintendent Mike Franklin,

I hereby resign from the False Pass School administrative teaching position effective at the completion of my 2023 – 2024 school year contract this upcoming summer.

Thank you for this and all the professional development opportunities that your school district has provided me. Thus far, this has been a positive school year and I wish everyone all the best for their upcoming future.

Sincerely,

*Curt Hagegeorge*

Curt Hagegeorge

# Public Comments

# Board Comments

# Agenda Items for Next Meeting



Date, Time, and Location of Next Meeting

# Executive Session

# Superintendent Evaluation

Adjournment