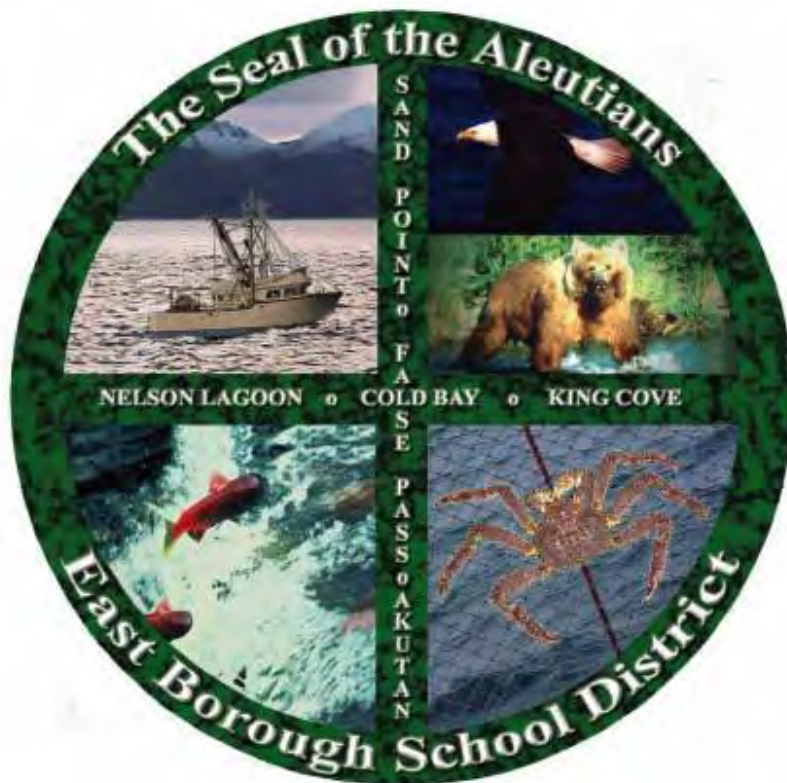


**Aleutians East Borough School District  
Regular Meeting of the School Board**

**January 23, 2024 @ 6:30 pm**

**Meeting will be held by Video Conference at all Sites**

**District Office is open to the public**



**—School Board—**

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Harlen Newman, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Carleen Hoblet, Board Member

Opening

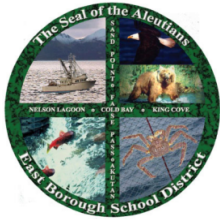
Call to Order

# Pledge of Allegiance

# Roll Call & Quorum

*Others in Attendance*

# Approval of Agenda



# Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:  
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---

## **AEBSD Regular Meeting of the School Board**

**Tuesday, January 23, 2024, at 6:30 PM**

**Meeting is open to the Public at the District Office in Sand Point**

**Zoom Conferencing available from all sites**

Zoom Link <https://aebbsd.zoom.us/j/82850879940>

Meeting ID: 828 5087 9940

Passcode: 823672

Telephone: 1 (346) 248-7799

### **Regular Meeting Agenda**

**I. Opening**

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

**II. Approval of Minutes**

- A. November 28, 2023, Regular Meeting Minutes

ACTION

**III. Public Comments on Agenda Items**

INFORMATION

**IV. Student Reports**

INFORMATION

**V. Board Report**

INFORMATION

**VI. Superintendent's Report**

- A. Report to the Board
- B. District Correspondence

INFORMATION

**VII. Business Manager's Report**

- A. Current Financial Report

ACTION

**VIII. Department Reports**

- A. Activities Report, Paul Barker
- B. Special Education, Hilary Seifert
- C. Technology Director, Austin Roof

INFORMATION





# Aleutians East Borough School District

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- 
- |             |  |
|-------------|--|
| ACTION      | <b>IX. New Business</b>  |
| ACTION      | A. BP 6145 First Reading   |
| ACTION      | B. Sound System  |
| INFORMATION | C. Cameras   |
| INFORMATION | D. Legislative Fly-In Essay Contest Winners                            |
| ACTION      | E. AASB Family Engagement Policy                                       |
| ACTION      | F. Administrator Contracts   |
|             | G. Section 457(b) Eligible Deferred Compensation Plan Board Resolution |
| ACTION      | <b>X. Personnel</b>  |
|             | A. New Hires   |
|             | B. Resignations  |
|             | <b>XI. Public Comments on Non-Agenda Items</b>                         |
|             | <b>XII. Board Comments</b>   |
| INFORMATION | <b>XIII. Agenda Items for Next Meeting</b>                             |
| INFORMATION | <b>XIV. Date, Time &amp; Location of Next Meeting</b>                  |
| ACTION      | <b>XV. Executive Session</b>   |
|             | <b>XVI. Adjournment</b>  |

**Our Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

**Our Vision:** Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

**Executive Session:** The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

# Approval of Minutes

November 28, 2023 Minutes



## Aleutians East Borough School District

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---

### Minutes of the Regular Meeting of the AEBSD School Board Tuesday, November 28, 2023 at 6:30 PM. Held at District Office via Zoom to all sites.

**Call to Order:** at 6:33 PM

**Roll Call and Establishment of a Quorum:**

Harlen Newman	Present at 6:43 PM
Brenda Wilson	Present at 6:43 PM
Hillary Smith	Present
Cara Gundersen	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Absent

**Others in Attendance:**

Mike Franklin, Paul Barker, Fanny Jo Newton, Noah Roberts, Emma Slater, Kaydence Wilson, Sierra Rocili, Lynnette Mack, Jager-Sean Brandell, Hilary Seifert, David Nielsen, Austin Roof, Cheryl Roof, Amy Eubank, KSDP, Curt Hagegeorge, James Doughty.

**Approval of Agenda**

**Motion** by Hillary to approve the agenda.

**Second** by Carla.

Roll call: Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

4-0, Motion carries.

**Approval of Minutes:**

**Motion** by Hillary to approve minutes for the regular meeting on October 5, 2023, as presented.

**Second** by Carla.

Roll call: Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

4-0, Motion carries.

**Motion** by Carla to approve minutes for the regular meeting on October 17, 2023, with two corrections—Section C with a language correction, and a correction in the roll call for the Adjournment

**Second** by Hillary.

Roll call: Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

4-0, Motion carries.



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---

### **Approval of Financial Report:**

**Motion** by Carla to approve the current financial report.

**Second** by Hillary.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

### **New Business**

#### **A. Audit Review and Approval**

James Doughty went over the audit summary.

**Motion** by Rita to approve the audit review.

**Second** by Carla.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

#### **B. BP 6416.1 Second Reading**

Board Policy change included in packet.

**Motion** by Brenda for second reading of BP 6416.1.

**Second** by Hillary

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes

6-0, Motion carries.

**Motion** by Brenda to approve change to BP 6416.1.

**Second** by Hillary.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes

6-0, Motion carries.

#### **C. Indian Policies and Procedures**

IPP's included in packet.

**Motion** by Brenda to approve IPP's as presented.

**Second** by Hillary.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes

6-0, Motion carries.

#### **D. Review of 22-23 Disciplinary Data**

Superintendent Franklin went over data.



# Aleutians East Borough School District

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## Personnel

### New Hires

**Motion** by Brenda to approve new hire as presented in the board packet.

**Second** by Hillary

Roll call: Harlen: no, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes.

5-1, Motion carries.

### Resignations

**Motion** by Hillary to accept resignations as included in the board packet.

**Second** by Carla.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes

6-0, Motion carries.

**Board Comments** Congratulations to the King Cove and Sand Point volleyball players.

## Agenda Items for Next Meeting

- BP 6145 First reading
- Calendar Preparation
- Staff Evaluation process review
- Teacher & Admin contracts
- Cameras and sound system- Action items
- Ratify winners of Legislative Fly-In essay contest

## Date, Time & Location of Next Meeting

January 23, 2024 at 6:30 PM

## Executive Session

**Motion** by Hillary to enter executive session inviting Superintendent Franklin.

**Second** by Carla.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes

6-0, Motion carries.

Enter executive session at 8:06 PM.



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---

**Motion** to by Hillary to exit executive session 9:16 PM with no action.

**Second** Carla

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes  
6-0, Motion carries.

### **Adjournment**

**Motion** to adjourn by Brenda at 9:17 PM.

**Second** by Carla

Roll Call: Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rita: yes, Rayette: yes  
6-0, Motion carries.

Respectfully Submitted,

Cheryl Roof,  
Executive Assistant

# Public Comments



# Student Report

# Board Report

# Superintendent's Report



## Aleutians East Borough School District

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### 1/23/2024 AEBSD Board Meeting Superintendent's Report Mike Franklin

We celebrated the birthday of Dr. Martin Luther King, Jr. last week. He challenged our nation to strive for a "Radical Revolution of Values" where the health of our communities must be prioritized over the growth of our industries. In his "Beyond Vietnam" speech, he explained the following:

"The war in Vietnam is but a symptom of a far deeper malady within the American spirit...I am convinced that if we are to get on to the right side of the world revolution, we as a nation must undergo a radical revolution of values. We must rapidly begin the shift from a thing-oriented society to a person-oriented society. When machines and computers, profit motives and property rights, are considered more important than people, the giant triplets of racism, extreme materialism, and militarism are incapable of being conquered." (*Beyond Vietnam: A Time to Break Silence*, Riverside Church, April 4, 1967)

I believe that educating our kids and supporting our school communities are the most effective means to achieve King's vision of a "radical revolution of values". We are lucky to be central in that effort. Although we might not always agree on the best strategies, we are all here in support of student growth and agency. Together, that makes this Board, school staff, and advocates in our community one powerful force for positive change.

A handwritten signature in black ink, appearing to read 'Mike Franklin'.

Mike Franklin  
AEBSD Superintendent

---

### MINDSET

The AEBSD staff will all come together again on February 2nd for the winter inservice to continue training toward our goal of **Reading and Resilience for All**. Tammy Halfacre from CORE will share literacy instruction strategies with our primary teachers and Aaron Hansen, author of *Heroes Within*, will introduce our secondary staff to his advisory program. Our staff making these efforts toward professional development is setting the growth mindset foundation for our students and community. The inservice will be on Zoom and grant funded.

---

### AUTONOMY

Developing student autonomy is one of our primary goals. Autonomy (or agency) refers to a student feeling a sense of control. We know that when students take ownership of their own learning and embrace challenges, they

are more engaged, their learning is more authentic, and they simply retain more information. People with agency in their lives show more resilience, are able to stick to difficult tasks for longer, and generally report higher levels of life satisfaction. During my visit to False Pass, I was very impressed with the autonomy the students there illustrated in their learning. The *students* led the daily routines; the older students supported the younger students; during whole-group activities, they asked insightful questions, and during independent work times, they were self-motivated. Although False Pass presents too small of a sample size for any meaningful conclusion, I can say that our smallest school, basically resourced, has some of our most academically high-achieving students. Developing student agency has a more positive effect on student growth than developing a lot of new programs and technologies. That said, autonomy can only be achieved when our basic needs are met. My time in False Pass also made clear the urgent need for adequate facilities. I worked with students huddled in front of a Toyo stove, the only source of heat in the school during that week, and worked-out with them in the gym, barely above the outside temps. Our students in False Pass, as well as those in all of our communities, deserve well-kept modern facilities, and they deserve resources to fund more programs, from more engaging academic programs to travel for NYO competitions.

To better understand our current funding challenges, I would like to explain the basics of Alaska school funding. (see attached document)

#### **Alaska School Funding Formula:**

- State Entitlement
  - ADM (FY24 185.40 / District AADM, 816; FY25 178 / District AADM, 789)
  - Impact of School Size Adjustment (how 4 students can equal a revenue loss of \$586,822)
  - BSA Updates
- Federal Programs
- Local Contribution
  - \$644, 987 (Required Local) - \$1,830,150 (Maximum Local)

#### **Major Revenue Losses:**

- Long-Term Enrollment Drop (1993, 391 - 2023, 185)
- False Pass School (<10 students)
- State and Federal Grants closing (CLSD, COVID Relief)
- No BSA increase to keep up with inflation - Flat funding for the past 12 years

#### **Proposed Reduction of Expenditures and Revenue Sources:**

- Role Consolidation
- Staff Reduction
- Travel Planning
- Blended Learning School Funding

---

### **RELATEDNESS**

#### **Recruitment and Retention:**

- Admin Contracts (Jan)
- Teacher Intent to Return (Feb)
- Postings for Potential Openings (Feb)

**Superintendent Travel:**

Dec 2-6: ALASBO

Dec 8-14: False Pass School

Jan 10: AEB Strategic Planning Meeting

**Upcoming Travel:**

Feb 2nd: Legislative Fly-In (Juneau)

---

**COMPETENCE**

Superintendents of small, rural districts are more intimately involved with the HR and business side of education than leaders in larger districts. For me, attending the ALASBO conference with Cheryl and Dave was one of the most valuable trainings of the year. In addition to the knowledge gained from expertise in the room, we attended sessions that included the following topics: Federal Programs & Grants, Human Resources and Employee Management, Using Benefits for Recruitment and Retention, Teacher Certification, Preparing for Audits, AVTEC opportunities, Facility Management Best Practices, Managing Health and Safety, New Fund Balance Reporting, Academic Return on Investment, International Hiring Process, AI in education, and Managing Human Resources in a Small District. In short, opportunities like ALASBO support us to be able to support the district behind the scenes to be more effective and efficient.

**February Staff Growth Opportunities:**

- 2/2 Teacher Inservice
  - *Heroes Within*, Aaron Hansen
  - *CORE Literacy*, Tammy Halfacre
- RTI/MTSS Conference
- CF/DTC Training

---

**HABITS****Gratitude:**

**Shane Hoblet and Steve Comstock** are two community members in False Pass who we must thank for our school being open and warm for our kids. It has been a challenge to get technicians and materials out to False Pass this year. These two men shared their technical skills and time to diagnose and get the school functioning on a basic level with very few resources.

**The students of False Pass** are models of independence and resilience. I am grateful for the time they shared with me in the classroom and the gym. They showed me that we can achieve a lot with a little. Learning from them was fun and spending time with them motivates me to work harder to support our schools.

# Public School Funding Program Overview

Update January 2023



<b>PUBLIC SCHOOL FUNDING PROGRAM OVERVIEW</b>	<b>1</b>
<b>STUDENT BASED FORMULA</b>	<b>3</b>
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ADM REPORTING REQUIREMENTS	3
SCHOOL SIZE ADJUSTMENT [STEP 1]	3
SCHOOL SIZE TABLE	4
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## **STUDENT BASED FORMULA**

### **District Adjusted Average Daily Membership (ADM)**

- Step 1. Adjust: ADM for School Size
  - Step 2. Apply: District Cost Factor
  - Step 3. Apply: Special Needs Factor
  - Step 4. Apply: Vocational & Technical Funding
  - Step 5. Add: Intensive Services Count
  - Step 6. Add: Correspondence Student Counts
- = District Adjusted (ADM)**

### **ADM Reporting Requirements**

ADM – is the average number of enrolled students during the 20-school day count period. The 20-school day count ends the fourth Friday of October. Reports are due within two weeks after the end of the 20-school day count period.

### **School Size Adjustment [Step 1]**

For each school in the district subtract from the ADM **all** correspondence counts. Adjust the remaining ADM of each school using the school size factor table, on page 4.

1. A community with an ADM under 10:  
Added to the smallest school with an ADM greater than 10.
2. A community with an ADM from 10 - 100:  
Grades K-12 ADM combined and adjusted once, adjusted as one school.
3. A community with an ADM from 101 – 425:  
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.
4. A community with an ADM greater than 425:  
ADM is adjusted once for each facility administered as a separate school;  
unless it's the only school in the community then it's adjusted as two schools.

\* Alternative school with an ADM of 175 or greater *and* administered as a separate facility the ADM will be adjusted separately, unless:

- A. It's new and the 1<sup>st</sup> year of service with ADM between 120 to 175 receives an adjustment of 1.33; OR
- B. It had an ADM of 175 or greater in the prior year but drops below 175 in the current fiscal year receives an adjustment of 1.33; OR
- C. It has an ADM of less than 175 shall be counted as a part of the school in the district with the *highest* ADM.

\* Charter school with an ADM of 150 or greater is adjusted as a separate facility unless:

- A. It's new and the 1<sup>st</sup> year of service with ADM between 75 to 150 receives an adjustment of 1.45; OR
- B. It had an ADM of at least 75 in the prior year the current fiscal year receives an adjustment of 1.45; OR
- C. It continues to stay below 75 ADM then it receives an adjustment of 1.18.

Select the appropriate formula from the school size factor table to calculate the adjusted ADM for each school.

**School Size Table**

Reference:	School Size:	Formula:
1.	10-19.99	39.60
2.	20-29.99	$39.60 + (1.62 * (ADM - 20))$
3.	30-74.99	$55.80 + (1.49 * (ADM - 30))$
4.	75-149.99	$122.85 + (1.27 * (ADM - 75))$
5.	150-249.99	$218.10 + (1.08 * (ADM - 150))$
6.	250-399.99	$326.10 + (.97 * (ADM - 250))$
7.	400-749.99	$471.60 + (.92 * (ADM - 400))$
8.	Over 750	$793.60 + (.84 * (ADM - 750))$

*Correspondence student counts are not adjusted for size (see step 5).*

**Hold Harmless Provision [Step 1a]**

The Hold Harmless [HH] provision was enacted in 2008 for those districts experiencing a reduction in enrollment affecting their adjustment for school size. Eligibility is determined after the district’s adjusted for school size ADM are calculated and totaled up for all schools. The sum-total of the district’s adjusted for school size ADM is compared against the prior fiscal year [FY] total adjusted for school size ADM to determine if a decrease of 5% or greater has occurred. If yes, then the prior FY is locked in as the “base year” for three years. The new school size adjustment with HH continues through the rest of the formula adjustments. The HH provision is available to school districts over a three-year step-down provided the adjusted for school size ADM total stays below the established “base year”.

- 75% of school size adjusted ADM difference between the current FY to the base FY.
- 50% of school size adjusted ADM difference between the second FY to the base FY.
- 25% of school size adjusted ADM difference between the third FY to the base FY.

**District Cost Factors [Step 2]**

- Cost factors are specific to each school district and will range from 1.000 to 2.116.
- The department monitors the district cost factors and submits a report to the legislature on January 15 every other fiscal year, beginning in FY01.

*The district’s school size adjusted ADM is multiplied by the district cost factor.*

**Special Needs Funding [Step 3]**

Vocational education, special education (except intensive special education), gifted/talented education, and bilingual/bicultural education are block funded. A district must file a plan with the department indicating the special needs services that will be provided, per AS 14.17.420 (b), to qualify for special needs funding.

*The districts’ previously adjusted ADM is now multiplied by the Special Needs factor of 1.20.*

### **Vocational & Technical Funding [Step 4]**

*(Now referred to as Career & Technical Education or CTE)*

These funds are intended to assist districts in providing vocational and technical instruction for students enrolled in grades 7 through 12. This excludes costs associated with administrative expenses; and instruction in general literacy, math, and job readiness skills, AS 14.17.420(a)(3). *(Enacted in 2011)*

*The districts' previously adjusted ADM is now multiplied by the Career & Technical Education factor of 1.015.*

### **Consolidation of Schools [Step 4a]**

This provision assists districts that choose to consolidate one or more schools within a community. Each of the affected schools' ADM in the base year (the year prior to consolidation) and the current year are adjusted through the vocational and technical factor, the result of each calculation is divided by its respective fiscal year's ADM total to arrive at the quotients. The difference between these two quotients is added back to the district's ADM being adjusted. A district may not: offset the decrease of a new facility being constructed; reopen the school being consolidated until seven or more years pass and provide evidence schools are over capacity; or reopen and reconsolidate more than once every seven years. The provision is applied to the out years as follows:

- First two fiscal years following consolidation is 100% offset of the reduction in basic need for the affected schools.
- Third fiscal year is 66% offset of those funds in basic need of the affected schools.
- Fourth fiscal year is 33% offset of those funds in basic need of the affected schools.

### **Intensive Services Funding [Step 5]**

A school district receives funding for intensive special education students that:

- Are receiving intensive services;
- Are enrolled on the last day of the 20-school day count period, and;
- Have an established Individual Education Plan (IEP).

The districts intensive student count is multiplied by 13.

*The district's intensive calculation is added to the previously adjusted ADM.*

### **Correspondence Programs [Step 6]**

Funding for correspondence programs is calculated by multiplying the correspondence ADM by 90%.

*The district's correspondence count calculation is now added to the previously adjusted ADM to arrive at the Final Adjusted ADM.*

### **Basic Need**

Multiply the district Final Adjusted ADM by the Base Student Allocation [BSA] to determine Basic Need. The BSA is \$5,960 for FY2024.

## **PUBLIC SCHOOL FUNDING ELEMENTS**

The components of Public School Funding are *State Aid*, *Required Local Contribution*, and *Title VII Impact Aid*.

### **Required Local Contribution**

The local requirement is the equivalent of 2.65 mill tax levy on the full and true value of the taxable real and personal property in the district; and not to exceed 45% of the district's basic need for the preceding fiscal year.

### **Title VII Impact Aid**

Federal Impact Aid provides funds to school districts for children of parents living and/or working on federal property "in-lieu of local tax revenues." After deductions, 90% of the eligible funds are used in the calculation of state aid.

### **State Aid Entitlement**

Basic Need minus a Required Local Contribution minus 90% eligible Federal Impact Aid plus the amount of funding 'Floor' plus Quality School Grants equals State Aid Entitlement.

## **ADDITIONAL FUNDS ABOVE BASIC NEED**

### **Maximum Local Contribution**

The City or Borough can contribute more than is required but may not exceed the maximum local contribution. To calculate this, use the required local contribution plus 23% of basic need and those state funds calculated on adjusted ADM **or** a 2-mill equivalent of the full and true value of the taxable and real property within the district; whichever is *greater*. The additional amount is added to the required local effort to reach the maximum local contribution.

For Example:

None:

*23% of Basic Need & additional funding distributed on AADM = \$2,360,120* OR  
*.002 of Full & True Value = \$1,007,791*

RESULT:

Required Local Effort:	\$1,335,324
<u>Additional Local Contribution:</u>	<u>+ 2,360,120</u>
<i>Maximum Local Contribution:</i>	<i>\$3,695,444</i>

### **Quality School Grants**

The district's adjusted ADM multiplied by \$16 generates the amount the school district is eligible to receive.

**Example:** Nome Public Schools *projected* average daily membership or ADM is 690.00 and 25.00 correspondence for a total of 715.00 ADM.

*Determining School Size Adjustment using the table from page 4.*

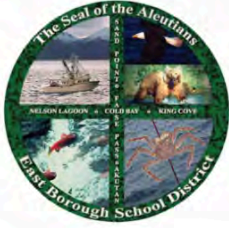
<u>School Name</u>	<u>Projected ADM</u>	<u>School Size Calculation</u>	<u>Result of School Size Calculation</u>
<i>Nome Elementary School</i>	330	$326.10 + (.97 \times (330 - 250))$	403.70
<i>Nome/Beltz Jr. &amp; Senior High School</i>	300	$326.10 + (.97 \times (300 - 250))$	374.60
<i>Anvil City Science Academy Charter School</i>	60	$1.18 \times 60$	70.80
<b>TOTAL School Size ADM</b>			<b>849.10</b>

*Is Nome eligible for Hold Harmless provision when comparing Total School Size Adj.? No*  
 FY2024: **849.10** less FY2023: **824.85** = **24.25** increase over prior year.

*(Go to the [2024 Foundation Report Projection](#) for coordinating Tab and Column Identifiers.)*

<b>FOUNDATION FORMULA PROCESS</b>	<b>Data &amp; Calculation</b>	<b>Tab &amp; Column Identifier</b>
School Size Adjusted ADM	849.10	Tab 2 Col. F
Apply District Cost Factor	1.450	Tab 2 Col. G
<b>Subtotal</b>	<b>1,231.20</b>	Tab 2 Col. H
Apply Special Needs Factor	1.20	
<b>Subtotal</b>	<b>1,477.44</b>	Tab 2 Col. I
Apply the Career Technical Education Factor	1.015	
<b>Subtotal</b>	<b>1,499.60</b>	Tab 2 Col. J
Add Intensive Service Counts (Intensive student × 13) Nome has 15.	195	Tab 2 Col. K
<b>Subtotal</b>	<b>1,694.60</b>	Tab 2 Col. M
Add Correspondence at 90% of ADM. Nome has 25 correspondence ADM.	22.50	Tab 2 Col. N
<b>Total District Adjusted ADM</b>	<b>1,717.10</b>	Tab 2 Col. O
Multiply by \$5,930 base student allocation	\$5,960	
<b>Nome's BASIC NEED:</b>	<b>\$10,233,916</b>	Tab 1 Col. B
Deduct Required Local Contribution	(\$1,335,324)	Tab 1 Col. C
Deduct Eligible Federal Impact Aid	(\$10,472)	Tab 1 Col. F
<b>Total State Aid for Nome School District</b>	<b>\$8,888,120</b>	Tab 1 Col. G
Additional funds: Quality Schools Grant is Adjusted ADM x \$16	\$27,474	Tab 1 Col. H
<b>State Aid + Quality Schools = TOTAL Entitlement</b>	<b>\$8,915,594</b>	<b>Tab 1 Col. I</b>

# District Correspondence



## Akutan School

*Home of the Falcons*

**Aleutians East Borough School District**

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



### **Report to the Aleutians East Borough School Board**

To: Members of the Aleutians East Borough School Board

From: Xesus Isaiah Velarde, M.Ed

Akutan School Principal/Secondary Facilitative Instructor

Enrollment Pre K-12th: 25

Hi all. I hope you are having a wonderful day. This report (attached below) is written to inform the reader of the events that: have, are, and are expected to take place in the Akutan School system. We are pleased to celebrate the month of January; and we look forward to it. Please reach out to us if you have any questions and/or concerns. You will find our contact information provided above located in the page header.

#### **January Report:**

- Free Gym 6:30-8:00 pm Mondays and Wednesdays
- Video Game Club 3:30-5:00 pm Tuesdays and Thursdays
- Battle of the Book Club 6:00-7:00 pm Mondays, Wednesdays, and Fridays
- Board Game Club 3:30-5:00 pm Tuesdays and Thursdays

Kindly and Sincerely,

Xesus Isaiah Velarde

**Sand Point School  
Home of the Eagles  
P.O. Box 269  
Sand Point, Alaska 99661  
907-383-2393**



## **Board Report January 2024**

**To:** Members of the Aleutians East Borough School Board

**Prepared by:** Megan Gatlin, M.Ed  
Principal of Sand Point School

### **Enrollment:**

**Preschool:** 5

**K-6:** 41

**7-8:** 16

**9-12:** 29

**Total Enrollment:** 91

### **Staff**

Amanda Sargent has been hired as our second grade teacher. Amanda moved to Sand Point last fall with her husband and daughter. She has many years of experience teaching sixth grade at a private school.

### **Academics**

-Secondary students were paired with an elementary student and read holiday stories to them.

-Winter benchmarking was completed for MAP and DIBELS testing before winter break. While the majority of students showed an increase in language and math scores. There were a lot of students whose scores did not change or they regressed in reading. I will be focusing on reading instruction with teachers to ensure we're implementing best practices when it comes to interventions as well as tier 1 instructions.

-Formal observations for all teachers will begin at the end of February.

-Literacy nights continue to be held monthly. I am thankful to the staff who continue to make these happen for our students and their families.

-A district-wide essay contest was held and Mia Cromer, Julian Karlsen, and Summer Walls wrote the winning essays. The three of them will be flying to Juneau with Mrs. Gatlin and Mr. Franklin to attend the Association of Alaska School Board's Youth Advocacy Institute. Congratulations to these students.

-Advisory changes- Changes were made to advisory for the second semester. The focus of it is to build agency in students. This is done through teaching growth mindset and resilience. Students are focusing on character traits, goal setting, and gratitude, which in turn fosters a growth mindset and builds agency.

-Azia Walls won the district spelling bee, and upon passing the online test she will compete at the state level in Anchorage on Mar 21, 2024 .



### **Athletics/Clubs:**

-Basketball games have begun. The boys left on the 16th for the Aleut Alleyoop Invitational. The girls are scheduled to leave the 18th for the Newhalen Invitational. This is going to be a busy season of basketball. We hope the weather cooperates, so that our students make it to all their games.

-Current after school programs include 3D printing, Music, Pep, Battle of the Books, Rise Up, and Little Dribblers.

### **Community**

-Thank you to Ashley Johnson for organizing such a wonderful Christmas Program, and the teachers who helped students practice. We appreciate the community supporting our students as they braved the stage to share their talents.

-Elder's Lunch continues to be a Friday tradition.

-Teachers continue utilizing the skills of community members to enhance their classroom lessons.

-Lots of community members in the schools during games selling goods to help the students fundraise. Thank you for supporting our students.

-KSDP Radio Station covered gate fees for all the basketball games. Thank you for supporting our student athletes.

### **Pictures**

#### **Holiday fun and learning at Sand Point School**



**Sewing ornaments**



**Christmas Reading Buddies**



**Miss Jenny's class is ready for the Christmas Program**



Painting new canvases for the library in Art

Bridge building in math





## **False Pass School – *Home of the Wolverines***

PO Box 30 False Pass, AK 99583 907-548-2224

### False Pass School August 2023 Board Report

Student Count for fall of 2023 is currently at 6. We have one student in each of the following grades: 2, 3, 4, 5, 8, & a 9<sup>th</sup> grader who is currently attending the Alaska Native Science & Engineering Program (ANSEP).

All five students currently at False Pass School have completed their Winter benchmarks in MAP Growth and mCLASS testing in December before their holiday break.

A Christmas Program and Potluck was provided at the Community Center.

The months of December and January have continued to be busy months for repairs to the False Pass School building.

Such repairs have included but are not limited to plumbing valve replacements that were necessary to bring the boilers into operation during the holiday break. I understand that yet other work on the boiler system is needed for making the heat flow through the building effectively.

The electricians worked during the first week of January before the students returned on January 8<sup>th</sup>, 2024, beginning their second semester. They replaced the exit signs to bring them up to the fire code and made other needed repairs to the fire alarm system and performed other electrical maintenance work as needed.

District staff has been very helpful as we are progressing towards another great school year.

We have now completed our first twenty weeks of school.



## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
King Cove, Alaska 99612  
Phone 907-497-2354  
FAX 907-497-2408

### Report to the Aleutians East Borough School Board January 26th, 2024

To: Members of the Aleutians East Borough School Board  
From: Paul Barker, M.Ed  
King Cove School Principal

#### Enrollment:

K-6th: 25

7th-8th: 14

9th-12th: 32

K-12th: 76

Enrollment change from November 28th Report: **0**

#### **Notable:**

- Our School Spelling Bee was held on December 7th. Congratulations to 5th grader Walter Brook for being named school champion!
- On December 5th, our Class of 2023 UA Scholar, Noah Roberts, and I attended a virtual event that honored all UA Scholars from across the state.
- Dibels and MAP growth benchmarks have been completed for all enrolled students.
- After School Clubs for 2nd semester will begin on January 29th. Staff are currently planning club sessions.
- King Cove School's Unangan Value of the Month for January is "Agitaasiin Sismiida", or in English, "Help Others"
- Thank you to the Student Council for the following events are KCS.
  - Door Decorating Contest
    - Dec. 5th-13th
  - Lock In
    - December 8th
- Thank you to the KCS Staff for participating in our annual Secret Santa. A special thank you should go to Mrs. Smith for organizing the event.
- The Aleut Alleyoop was held at KCS from January 18th-January 20th. The tournament was well attended and enjoyed by all.

#### **King Cove School Honors from Quarter 2**

##### *High Honor Roll*

- *James Brook (Gr. 7)*
- *Dezmin Yatchmeneff (Gr. 7)*



## King Cove School – Home of the T-Jacks and Rookies

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- Ayden Mauriello (Gr. 7)
- Brooke Gilbert (Gr. 12)
- Noah Roberts (Gr. 12)
- Sierra Rocili (Gr. 12)
- Emma Slater (Gr. 12)

### Honor Roll

- Leighym Brandell (Gr. 8)
- Carlie Mack (Gr. 8)
- Shaylee Nevzuroff (Gr. 8)
- Dreanna Carson (Gr. 9)
- Tatiana Bendixen (Gr. 10)
- Brennen Larsen (Gr. 10)
- Journie Newman-Bear (Gr. 10)
- Robert Thompson (Gr. 10)
- MaryMae Brandell (Gr. 11)
- Tia Lewis (Gr. 11)
- Jersey Mack (Gr. 11)
- Elizabeth Standish (Gr. 11)
- Jager-Sean Brandell (Gr. 12)
- Ashten Gould (Gr. 12)
- Rea Gould (Gr. 12)
- Ariel Newman (Gr. 12)
- Thomas Mack (Gr. 12)
- Denver Newman (Gr. 12)



## King Cove School – Home of the T-Jacks and Rookies

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### King Cove School Early Dismissal Agenda 12/6/23

#### 2:10-2:20 (All Staff- Lynnette's Room)

- Principal Pencils
  - Staff
  - Students
- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Bodily fluid clean up kits
- Grades for S1 DUE
  - Morning of December 19th
- Student council update
- Other, other....
- Positive post it notes.

#### 2:20-2:30 (Secondary)

- 2nd semester scheduling specifics
- WIN updates
- Credit dip notices
- Locker clean out/Chromebook check in date
  - December 13th
  - Inform your advisory groups that they MUST bring their chromebooks/chargers to class to log with advisors that they are in their possession and in good working order. If they do not produce them on the 13th written notice will be sent home to the office informing their parents/guardians.
  - Create a shared sheet with all students and chromebook/charger check in
    - Chromebook, charger, other (absent, broken), additional column for other materials (books, etc)
- Advisory check ins (starting in January)
  - [Advisory Academic Grade Checks](#)
  - <https://success.oregonstate.edu/learning/woop>

#### 2:20-3:00 (Elementary)

- Work independently and in small groups

#### 2:45pm-3:30pm All Staff

- Lead Testing Results
  - 2:45pm-3:00pm



## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
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Phone 907-497-2354  
FAX 907-497-2408

- <https://anthc.zoom.us/j/99899987356>

- Update Parent Communication Logs
- Update Gradebooks

### King Cove School Early Dismissal Agenda 12/6/23

#### 2:10-2:20 (All Staff- Lynnette's Room)

- Principal Pencils
  - Staff
  - Students
- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Calendar feed (email sent out Friday)
- Grades for S1 DUE
  - Morning of December 19th
- Student council update
- Other, other....
- Positive post it notes.

#### 2:20-2:30 (Secondary)

- WIN sessions SEM 2
- Locker clean out/Chromebook check in date
  - December 13th
  - Inform your advisory groups that they MUST bring their chromebooks/chargers to class to log with advisors that they are in their possession and in good working order. If they do not produce them on the 13th written notice will be sent home to the office informing their parents/guardians.
  - Create a shared sheet with all students and chromebook/charger check in
    - Chromebook, charger, other (absent, broken), additional column for other materials (books, etc)
- Advisory check ins (starting in January)
  - [Advisory Academic Grade Checks](#)
  - <https://success.oregonstate.edu/learning/woop>
- Immaculate grids
- 4 minute passing period
  - Locker room use (student address in jan, attend 1st stucco meeting)





## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
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Phone 907-497-2354  
FAX 907-497-2408

### 2:20-3:00 (Elementary)

- Work independently and in small groups

### 2:45pm-3:30pm All Staff

- Lead Testing Results
  - 2:45pm-3:00pm
  - <https://anthc.zoom.us/j/99899987356>
- Update Parent Communication Logs
- Update Gradebooks

## King Cove School Early Dismissal Agenda 1/10/23

### 2:10-2:20 (All Staff- Katie's Room)

- Principal Pencils
  - Staff
  - Students
- Aleut Alleyoop
  - 1/18-1/20
  - Basketball road trip
    - Departure: 1/23/24
    - Return: 2/1/24
- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>
- Student council update
- Other, other....
- Positive post it notes.

### 2:20-2:30 (Secondary)

- WIN sessions SEM 2
  - Sort students
  - Set a date for the next W.I.N. celebration, AND begin planning (if you still have time)
- Locker clean out/Chromebook check in:
  - Please complete this with your advisory class by the end of next Wednesday.



## King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69  
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FAX 907-497-2408

- Mid Year Chromebook/Charger Check
- Advisory check ins (starting in January)
  - Advisory Academic Grade Checks
  - <https://success.oregonstate.edu/learning/woop>
- 4 minute passing period
  - Feedback
  - Bathroom/Locker Room Use

### 2:20-3:00 (Elementary)

- WIN structure and organization collaboration.

## King Cove School Early Dismissal Agenda 1/17/23

### 2:10-2:20 (All Staff- Kjell's Room)

- Principal Pencils
  - Staff
  - Students
- Mid-Quarter Reports
  - Monday Feb 5th
- After School Clubs
  - Request for clubs in the main office
    - After School Club Proposal Form
  - Clubs start date
    - Monday, January 29th.
- Evaluation
  - 1st for tenured, 2nd for non-tenured
    - Please begin scheduling in the main office. If your evaluation is not scheduled with Shawna before February 29th, the main office will schedule your evaluation.
- Aleut Alleyoop
  - 1/18-1/20
  - Basketball road trip
    - Departure: 1/22/24
    - Return: 2/1/24
- AK Star Readiness
  - <https://education.alaska.gov/assessments/akstar/student-readiness>
- Mass photo share on Google Drive
  - <https://drive.google.com/drive/u/0/folders/1DyLYkXkAoVehVEB331F-Q7WcOh7pcB09>





## King Cove School – Home of the T-Jacks and Rookies

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King Cove, Alaska 99612  
Phone 907-497-2354  
FAX 907-497-2408

- Student council update
- Other, other....
- Positive post it notes.

### 2:20-2:30 (Secondary)

- WIN sessions SEM 2
  - Plan WIN celebration day (set for March 7th, last day of Q3)
- Locker clean out/Chromebook check in:
  - Please complete this with your advisory class by the end of next Wednesday.
  -  Mid Year Chromebook/Charger Check
- Advisory check ins (starting in January)
  -  Advisory Academic Grade Checks
  - <https://success.oregonstate.edu/learning/woop>
- 4 minute passing period
  - Feedback
  - Bathroom/Locker Room Use

### 2:20-3:00 (Elementary)

- Intervention collaboration follow up from last week

# Business Manager's Report



# Aleutians East Borough School District

## BUSINESS MANAGER'S REPORT

January 23, 2024



**AEBSD Mission:** Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them, become productive citizens and successful life-long learners through committed community involvement.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

### • REPORT NOTES •

#### **NOTE 1**

The annual financial review for FY2023 began in late July. The BDO auditors conducted the initial field work remotely during the weeks of July 24<sup>th</sup> through August 4<sup>th</sup>. The audit process has been finalized and the FY23 financial statements were released on November 15, 2023, and are now available for review and approval.

No material weaknesses or significant deficiencies were noted.

#### **NOTE 2**

FY2024 district budget was submitted to the state on time – on the state's requisite budget template. The submitted budget has been reviewed by DEED – and has been officially approved by the state.

*NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.*

#### **NOTE 3**

Per the Board's request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager's Report end date through the date noted in the cash disbursements report.

#### **NOTE 4**

FY2024 Worker's Compensation expense for the district has been pro-rated and allocated throughout the various 363 employee expense accounts, based on FY2023 total salary expense for each salary expense account. The actual FY2024 rates are provided by AMLJA. Adjustments to some accounts are necessary to create account expenditure equity.

# ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

## BUSINESS MANAGER'S REPORT

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### ~ REFERENCE ~

#### ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

**FUND** – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such as Indian Education, Pupil Transportation, etc.

**LOCATION** – designated as follows:

- |                    |       |
|--------------------|-------|
| 10 – Akutan        | (KQA) |
| 20 – Cold Bay      | (CDB) |
| 30 – False Pass    | (FLP) |
| 40 – King Cove     | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point    | (SDP) |
| 99 – District wide |       |

**FUNCTION** – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

**PROGRAM** – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

**OBJECT** – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
BUSINESS MANAGER'S REPORT  
District School Board meeting held on January 23, 2024**

**ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2024 BUDGET**

**REVENUE**

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,058,038	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	916,800	10%
050	STATE SOURCES	5,280,564	55%
100	FEDERAL SOURCES - DIRECT	2,292,776	24%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

**EXPENDITURES**

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
900	Other Financing Uses	

<b>TOTAL REVENUE</b>	<b>\$ 9,593,178</b>	100%
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<b>TOTAL EXPENDITURES</b>	<b>\$ 9,593,179</b>
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slight difference due to rounding

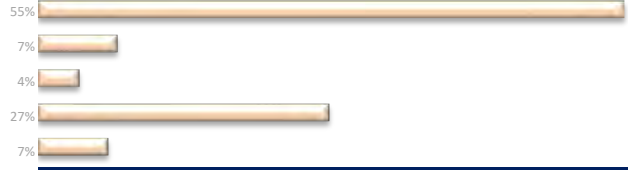
**NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.**

056	TRS ON-BEHALF PAYMENTS	325,801
057	PERS ON-BEHALF PAYMENTS	34,864

056	TRS ON-BEHALF PAYMENTS	325,801
057	PERS ON-BEHALF PAYMENTS	34,864

**Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation**

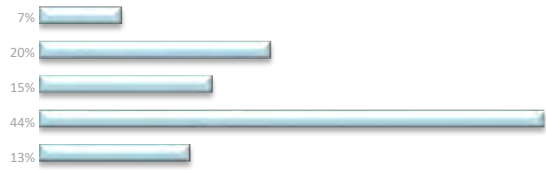
FUN	SOURCE	AMOUNT
100	Instruction	3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
<b>TOTAL INSTRUCTION EXPENDITURES</b>		<b>\$ 6,244,742</b>



<b>TOTAL INSTRUCTION EXPENDITURES %</b>	<b>65%</b>
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*NOTE: A waiver may be required depending on the outcome of state legislation.*

FUN	SOURCE	AMOUNT
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
<b>TOTAL NON-INSTRUCTION EXPENDITURES</b>		<b>\$ 3,348,437</b>



<b>TOTAL NON-INSTRUCTION EXPENDITURES %</b>	<b>35%</b>
---	------------

<b>TOTAL EXPENDITURES</b>	<b>\$ 9,593,179</b>	
900	Other Financing Uses	-

<b>100%</b>
-------------



**FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES**  
**DATA THROUGH - January 18, 2024**

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,991,123	33%
160	VOCATIONAL INSTRUCTION	199,297	2%
200	SPECIAL EDUCATION	432,959	5%
220	SPECIAL EDUCATION SUPPORT	228,527	3%
320	DISTRICT GUIDANCE SERVICES	94,660	1%
350	INSTRUCTION SUPPORT	122,100	1%
360	INSTRUCTION-RELATED TECHNOLOGY	1,350,579	15%
352	LIBRARY SERVICES	120,726	1%
400	SCHOOL ADMINISTRATION	382,517	4%
<b>TOTAL INSTRUCTION</b>		<b>5,922,488</b>	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	238,494	3%
511	DISTRICT ADMINISTRATION	190,806	2%
512	DISTRICT ADMINISTRATION	468,549	5%
550	DISTRICT ADMINISTRATION SUPPORT	560,284	6%
600	OPERATIONS & MAINTENANCE	1,211,684	13%
700	STUDENT ACTIVITIES	442,171	5%
<b>TOTAL NON INSTRUCTION</b>		<b>3,111,989</b>	100%

ROUNDING +/-

<b>TOTAL EXPENDITURES (FUNCTIONS 100-700)</b>	<b>9,034,477</b>	100%
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ROUNDING +/-

900	FUND TRANSFER	0	
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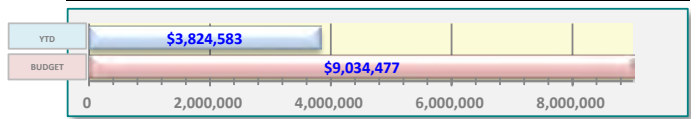
<b>TOTAL EXPENDITURES</b>	<b>9,034,477</b>	100%
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ROUNDING +/-

YTD TRANSACTIONS TOTAL	% FUNCTION
1,234,365	41.3%
48,567	24.4%
157,006	36.3%
0	0.0%
30,745	32.5%
12,593	10.3%
567,192	42.0%
44,719	37.0%
181,491	47.4%
<b>2,276,676</b>	<b>38.4%</b>

YTD TRANSACTIONS TOTAL	% FUNCTION
72,580	30.4%
71,220	37.3%
176,319	37.6%
342,519	61.1%
592,097	48.9%
293,172	66.3%
<b>1,547,907</b>	<b>49.7%</b>

<b>3,824,583</b>	<b>42.3%</b>
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**FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES**  
**DATA THROUGH - January 18, 2024**

**SCHOOL LOCATIONS**

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	284,063	5%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	242,483	4%
040	KING COVE SCHOOL	2,362,436	43%
060	SAND POINT SCHOOL	2,573,715	47%
<b>TOTAL EXPENSE</b>		<b>5,462,696</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
144,799	51.0%
0	0.0%
79,704	32.9%
1,119,221	47.4%
935,873	36.4%
<b>2,279,598</b>	<b>41.7%</b>

**DISTRICT OFFICE**

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	78,000	2%
220	SPECIAL EDUCATION SUPPORT	228,527	6%
320	DISTRICT GUIDANCE SERVICES	94,660	3%
350	INSTRUCTIONAL SUPPORT	122,100	3%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,350,579	38%
511	SCHOOL BOARD	190,806	5%
512	SUPERINTENDENT OFFICE	468,549	13%
550	DISTRICT OFFICE SUPPORT	560,284	16%
600	OPERATIONS & MAINTENANCE	36,105	1%
700	STUDENT ACTIVITIES	442,171	12%
<b>TOTAL EXPENSE</b>		<b>3,571,781</b>	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
27,355	35.1%
141,612	62.0%
30,745	32.5%
12,593	10.3%
567,192	42.0%
71,220	37.3%
176,319	37.6%
342,519	61.1%
23,870	66.1%
293,172	66.3%
<b>1,686,597</b>	<b>47.2%</b>

**SCHOOL BOARD**

OBJ	ACCOUNT TITLE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
322	BOARD MEMBERS	28,350	15%	6,900	24.3%
361	HEALTH INSURANCE	77,754	41%	39,979	51.4%
362	UNEMPLOYMENT	142	0%	34	23.6%
364	FICA	2,169	1%	342	15.8%
366	PERS RETIREMENT	891	0%	660	74.1%
420	TRAVEL - STAFF	63,000	33%	4,844	7.7%
440	OTHER SERVICES	5,500	3%	4,194	76.3%
450	SUPPLIES	2,000	1%	468	23.4%
491	DUES & FEES	11,000	6%	12,110	110.1%
<b>TOTAL EXPENSE</b>		<b>190,806</b>	<b>100%</b>	<b>69,530</b>	<b>36.4%</b>

**FY2024 SPECIAL REVENUE FUNDS**

DATA THROUGH - January 18, 2024

**PUPIL TRANSPORTATION**

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
205	GENERAL FUND TRANSFER 205-901-250	(66,885)	100%	(42,944)	64.2%
205	STATE REVENUE 205-905-065	205	0%	0	0.0%
<b>FUND 205 TOTAL REVENUE</b>		<b>(66,680)</b>	<b>100%</b>	<b>(42,944)</b>	<b>64.4%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	25,740	39%	10,425	40.5%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	13%	1,177	13.8%
<b>KING COVE TOTAL EXPENSE</b>		<b>34,240</b>		<b>11,602</b>	<b>33.9%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	23,440	35%	2,302	9.8%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	13%	1,068	11.9%
<b>SAND POINT TOTAL EXPENSE</b>		<b>32,440</b>		<b>3,370</b>	<b>10.4%</b>
<b>FUND 205 TOTAL EXPENSE</b>		<b>66,680</b>	<b>100%</b>	<b>14,972</b>	<b>22.5%</b>
<b>FUND 205 NET (REVENUE) EXPENSE</b>		<b>(0)</b>		<b>(27,972)</b>	

**SAND POINT POOL**

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	7%	0	0.0%
215	GENERAL FUND TRANSFER 215-901-250	(68,357)	93%	0	0.0%
<b>FUND 215 TOTAL REVENUE</b>		<b>(73,357)</b>	<b>100%</b>	<b>0</b>	<b>0.0%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	59,557	81%	15,984	26.8%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	19%	4,686	34.0%
<b>FUND 215 TOTAL EXPENSE</b>		<b>73,357</b>	<b>100%</b>	<b>20,670</b>	<b>28.2%</b>
<b>FUND 215 NET (REVENUE) EXPENSE</b>		<b>(0)</b>		<b>20,670</b>	

**FOOD SERVICE**

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(210,391)	99%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
			0%
	<b>FUND 255 TOTAL REVENUE</b>	<b>(212,891)</b>	<b>100%</b>

YTD TRANSACTIONS TOTAL	% FUNCTION
0	#DIV/0!
(305)	12.2%
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
<b>(305)</b>	<b>0.1%</b>

**KING COVE**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	33,657	16%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	32%
510	EQUIPMENT	0	0%
	<b>KING COVE TOTAL EXPENSE</b>	<b>101,667</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
12,988	38.6%
3,933	771.1%
34,476	51.1%
0	#DIV/0!
<b>51,398</b>	<b>50.6%</b>

**SAND POINT**

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	37,964	18%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	72,500	34%
	<b>SAND POINT TOTAL EXPENSE</b>	<b>111,224</b>	
	<b>FUND 205 TOTAL EXPENSE</b>	<b>212,891</b>	<b>100%</b>
	<b>FUND 255 NET (REVENUE) EXPENSE</b>	<b>0</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
38,109	100.4%
269	35.4%
62,525	86.2%
<b>100,903</b>	<b>90.7%</b>
<b>152,301</b>	<b>71.5%</b>
<b>151,996</b>	

**TEACHER HOUSING**

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(118,320)	86%
370	GENERAL FUND TRANSFER 370-901-250	(18,480)	14%
	<b>FUND 215 TOTAL REVENUE</b>	<b>(136,800)</b>	<b>100%</b>

YTD TRANSACTIONS TOTAL	% FUNCTION
(46,310)	39.1%
0	0.0%
<b>(46,310)</b>	<b>33.9%</b>

**SAND POINT**

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	11%
030	FALSE PASS - RENT	0	0%
040	KING COVE - RENT	68,400	50%
060	SAND POINT - RENT	54,000	39%
	<b>FUND 215 TOTAL EXPENSE</b>	<b>136,800</b>	<b>100%</b>
	<b>FUND 215 NET (REVENUE) EXPENSE</b>	<b>0</b>	

YTD TRANSACTIONS TOTAL	% FUNCTION
7,200	50.0%
6,200	#DIV/0!
34,567	50.5%
19,146	35.5%
<b>67,114</b>	<b>49.1%</b>
<b>20,804</b>	

**FY2024 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION**

DATA THROUGH - January 18, 2024

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	284,063	143,133	1,666	139,263	50.97%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	242,483	79,455	249	162,779	32.87%
KING COVE SCHOOL REPORT TOTAL >>	2,362,436	1,079,186	40,035	1,243,215	47.38%
SAND POINT SCHOOL REPORT TOTAL >>	2,573,715	929,579	6,294	1,637,842	36.36%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,571,781	1,658,483	28,114	1,887,328	47.22%

<b>9,034,477</b>	<b>3,889,836</b>	<b>76,359</b>	<b>5,070,426</b>	<b>43.90%</b>
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9,034,477

3,966,195

5,068,281.84

3,824,583

**FY2024 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION**

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	112,665	53,888	592,179	405,788	24,018
FUNCTION 160			43,476	5,091	
FUNCTION 200			79,783	77,223	
FUNCTION 220					139,058
FUNCTION 320					30,745
FUNCTION 350					12,593
FUNCTION 352			26,508	18,211	
FUNCTION 360					553,543
FUNCTION 400	3,882	4,332	74,678	97,885	
FUNCTION 450			23,899	48,681	
FUNCTION 511					70,752
FUNCTION 512					172,477
FUNCTION 550					341,230
FUNCTION 600	26,586	21,236	238,663	276,702	23,870
FUNCTION 700					290,197
<b>TOTAL</b>	<b>143,133</b>	<b>79,455</b>	<b>1,079,186</b>	<b>929,579</b>	<b>1,658,483</b>
3,889,836	4%	2%	28%	24%	43%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 010 - AKUTAN SCHOOL  
FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.010.100.000.315	TEACHERS	122,300	50,958.30		71,341.70	41.67%
100.010.100.000.316	EXTRA DUTY	5,573	1,797.43		3,775.57	32.25%
100.010.100.000.323	AIDES	30,961	4,292.44		26,668.56	13.86%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	6,190.99		(4,690.99)	412.73%
100.010.100.000.361	HEALTH INSURANCE	15,804	28,499.63		(12,695.15)	180.33%
100.010.100.000.362	UNEMPLOYMENT	802	316.85		485.15	39.51%
100.010.100.000.363	WORKER'S COMPENSATION	1,476	1,318.00		157.96	89.30%
100.010.100.000.364	FICA	2,418	1,373.32		1,044.52	56.80%
100.010.100.000.365	TRS RETIREMENT	16,061	7,254.14		8,806.71	45.17%
100.010.100.000.366	PERS RETIREMENT	6,811	944.36		5,867.06	13.86%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	7,800	5,000.00		2,800.00	64.10%
100.010.100.000.450	SUPPLIES	7,500	4,719.50	1,666.45	1,114.05	85.15%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>219,007</b>	<b>112,664.96</b>	<b>1,666.45</b>	<b>104,675.14</b>	<b>52.20%</b>
<b>EXPENSE ACCOUNTS    FUNCTION 400</b>						
100.010.400.000.313	PRINCIPAL	6,200	2,583.35		3,616.65	41.67%
100.010.400.000.362	UNEMPLOYMENT	31	11.90		19.10	38.39%
100.010.400.000.363	WORKER'S COMPENSATION	38	55.00		(17.00)	144.74%
100.010.400.000.364	FICA	90	37.45		52.55	41.61%
100.010.400.000.365	TRS RETIREMENT	779	324.47		454.53	41.65%
100.010.400.000.433	COMMUNICATIONS	1,400	869.39		530.61	62.10%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	600			600.00	0.00%
100.010.400.100.420	STAFF TRAVEL COVID				-	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>9,888</b>	<b>3,881.56</b>	<b>-</b>	<b>6,006.44</b>	<b>39.26%</b>
<b>EXPENSE ACCOUNTS    FUNCTION 600</b>						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,750.00		2,750.00	50.00%
100.010.600.000.362	UNEMPLOYMENT	28	12.96		15.04	46.29%
100.010.600.000.363	WORKER'S COMPENSATION	328	296.00		32.00	90.24%
100.010.600.000.364	FICA	421	39.87		381.13	9.47%
100.010.600.000.365	TRS RETIREMENT	691			691.00	0.00%
100.010.600.000.366	PERS RETIREMENT	-			-	0.00%
100.010.600.000.435	FUEL	16,200	16,645.50		(445.50)	102.75%
100.010.600.000.436	ELECTRICITY	16,000	6,795.92		9,204.08	42.47%
100.010.600.000.440	OTHER SERVICES	11,000			11,000.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	46.20		4,953.80	0.92%
100.010.600.000.458	GAS & OIL					0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>55,168</b>	<b>26,586.45</b>	<b>-</b>	<b>28,581.55</b>	<b>48.19%</b>
<b>AKUTAN SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>284,063</b>	<b>143,132.97</b>	<b>1,666.45</b>	<b>139,263.13</b>	<b>50.97%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 030 - FALSE PASS SCHOOL  
FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.030.100.000.315	TEACHERS	81,890	31,395.85		50,494.15	38.34%
100.030.100.000.316	EXTRA DUTY	5,223	1,605.00		3,618.00	30.73%
100.030.100.000.323	AIDES	15,656			15,656.00	0.00%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	44,862	9,563.52		35,298.58	21.32%
100.030.100.000.362	UNEMPLOYMENT	524	161.92		361.93	30.91%
100.030.100.000.363	WORKER'S COMPENSATION	1,402	805.00		596.56	57.44%
100.030.100.000.364	FICA	1,643	510.40		1,132.75	31.06%
100.030.100.000.365	TRS RETIREMENT	10,941	4,421.26		6,520.13	40.41%
100.030.100.000.366	PERS RETIREMENT	3,444			3,444.32	0.00%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,700.00		(1,300.00)	138.24%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	725.00	248.91	3,026.09	24.35%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>175,485</b>	<b>53,887.95</b>	<b>248.91</b>	<b>121,348.51</b>	<b>30.85%</b>
<b>EXPENSE ACCOUNTS    FUNCTION 400</b>						
100.030.400.000.313	PRINCIPAL	6,200	2,583.35		3,616.65	41.67%
100.030.400.000.362	UNEMPLOYMENT	31	11.90		19.10	38.39%
100.030.400.000.363	WORKER'S COMPENSATION	62	55.00		7.15	88.50%
100.030.400.000.364	FICA	90	37.45		52.45	41.66%
100.030.400.000.365	TRS RETIREMENT	779	324.46		454.26	41.67%
100.030.400.000.433	COMMUNICATIONS	2,400	1,319.62		1,080.38	54.98%
100.030.400.000.434	POSTAGE	250			250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800			1,800.00	0.00%
100.030.400.000.491	DUES & FEES	600			600.00	0.00%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>12,212</b>	<b>4,331.78</b>	<b>-</b>	<b>7,879.99</b>	<b>35.47%</b>
<b>EXPENSE ACCOUNTS    FUNCTION 600</b>						
100.030.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,750.00		2,750.00	50.00%
100.030.600.000.362	UNEMPLOYMENT	28	12.64		14.86	45.96%
100.030.600.000.363	WORKER'S COMPENSATION	328	296.00		31.64	90.34%
100.030.600.000.364	FICA	421	39.88		380.87	9.48%
100.030.600.000.365	TRS RETIREMENT	-	345.40		(345.40)	0.00%
100.030.600.000.366	PERS RETIREMENT	1,210			1,210.00	0.00%
100.030.600.000.431	WATER & SEWER	1,200	1,095.00		105.00	91.25%
100.030.600.000.432	GARBAGE	15,200	388.00		14,812.00	2.55%
100.030.600.000.435	FUEL	11,000	4,889.58		6,110.42	44.45%
100.030.600.000.436	ELECTRICITY	13,000	10,617.65		2,382.35	81.67%
100.030.600.000.440	OTHER SERVICES	6,000			6,000.00	0.00%
100.030.600.000.450	SUPPLIES	900	675.03		224.97	75.00%
100.030.600.000.458	GAS & OIL		126.38		(126.38)	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>54,786</b>	<b>21,235.56</b>	<b>-</b>	<b>33,550.33</b>	<b>38.76%</b>
<b>FALSE PASS REPORT TOTAL &gt;&gt;</b>		<b>242,483</b>	<b>79,455.29</b>	<b>248.91</b>	<b>162,778.83</b>	<b>32.87%</b>

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 040 - KING COVE SCHOOL  
FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.040.100.000.315	TEACHERS	722,560	317,676.68		404,883.32	43.97%
100.040.100.000.316	EXTRA DUTY	45,844	16,421.46		29,422.54	35.82%
100.040.100.000.323	AIDES	10,086	5,850.55		4,235.45	58.01%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	38,000	14,077.23		23,922.77	37.05%
100.040.100.000.361	HEALTH INSURANCE	258,833	122,422.57		136,410.00	47.30%
100.040.100.000.362	UNEMPLOYMENT	4,082	1,709.93		2,372.52	41.88%
100.040.100.000.363	WORKER'S COMPENSATION	7,506	7,509.00		(2.62)	100.03%
100.040.100.000.364	FICA	14,195	6,135.18		8,059.93	43.22%
100.040.100.000.365	TRS RETIREMENT	96,512	43,602.50		52,909.04	45.18%
100.040.100.000.366	PERS RETIREMENT	2,219	15.75		2,203.17	0.71%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	36,100	33,100.00		3,000.00	91.69%
100.040.100.000.440	OTHER SERVICES	5,000	2,567.59	2,432.41	-	100.00%
100.040.100.000.450	SUPPLIES	59,500	21,090.25	35,041.57	3,368.18	94.34%
100.040.100.000.490	OTHER EXPENSES	800			800.00	0.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,301,237</b>	<b>592,178.69</b>	<b>37,473.98</b>	<b>671,584.30</b>	<b>48.39%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 160</b>						
100.040.160.000.315	TEACHERS	66,610	27,754.15		38,855.85	41.67%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	98	2,846.62		(2,748.42)	2898.80%
100.040.160.000.362	UNEMPLOYMENT	341	137.31		203.74	40.26%
100.040.160.000.363	WORKER'S COMPENSATION	460	566.00		(106.14)	123.08%
100.040.160.000.364	FICA	1,088	432.90		655.35	39.78%
100.040.160.000.365	TRS RETIREMENT	8,366	3,749.66		4,616.56	44.82%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	2,100.00		750.00	73.68%
100.040.160.000.450	SUPPLIES	18,000	5,889.84	-	12,110.16	32.72%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>99,414</b>	<b>43,476.48</b>	<b>-</b>	<b>55,937.09</b>	<b>43.73%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 200</b>						
100.040.200.000.315	TEACHERS	75,350	31,395.85		43,954.15	41.67%
100.040.200.000.323	AIDES	23,546	7,358.58		16,187.42	31.25%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	44,862	26,701.73		18,160.37	59.52%
100.040.200.000.362	UNEMPLOYMENT	499	217.53		281.95	43.55%
100.040.200.000.363	WORKER'S COMPENSATION	883	1,132.00		(249.34)	128.25%
100.040.200.000.364	FICA	1,510	683.73		826.76	45.27%
100.040.200.000.365	TRS RETIREMENT	9,464	4,998.35		4,465.61	52.81%
100.040.200.000.366	PERS RETIREMENT	5,180	1,618.89		3,561.23	31.25%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,100.00		1,000.00	67.74%
100.040.200.000.450	SUPPLIES	3,000	3,576.23	-	(576.23)	119.21%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>168,395</b>	<b>79,782.89</b>	<b>-</b>	<b>88,611.92</b>	<b>47.38%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 352</b>						
100.040.352.000.323	AIDES	34,562	14,571.69		19,990.31	42.16%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	307.99		2,392.01	11.41%
100.040.352.000.361	HEALTH INSURANCE	21,607	7,739.45		13,867.55	35.82%
100.040.352.000.362	UNEMPLOYMENT	186	70.63		115.68	37.91%
100.040.352.000.363	WORKER'S COMPENSATION	424	378.00		46.29	89.09%
100.040.352.000.364	FICA	708	234.85		472.85	33.19%
100.040.352.000.366	PERS RETIREMENT	7,604	3,205.77		4,397.87	42.16%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,500			7,500.00	0.00%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>76,691</b>	<b>26,508.38</b>	<b>-</b>	<b>50,182.56</b>	<b>34.57%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 400</b>						
100.040.400.000.313	PRINCIPAL	103,640	43,183.35		60,456.65	41.67%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	525.00		2,475.00	17.50%
100.040.400.000.351	HEALTH INSURANCE	15,456	8,325.30		7,130.98	53.86%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 040 - KING COVE SCHOOL**  
**FY2024 BUDGET SUMMARY - As of January 18, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.352	UNEMPLOYMENT	533	210.71		322.49	39.52%
100.040.400.000.353	WORKER'S COMPENSATION	921	865.00		55.83	93.94%
100.040.400.000.354	FICA	1,546	664.21		882.07	42.96%
100.040.400.000.355	TRS RETIREMENT	13,394	5,753.55		7,640.43	42.96%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	3,600	2,100.00		1,500.00	58.33%
100.040.400.000.420	TRAVEL-STAFF	4,000	2,960.00	-	1,040.00	74.00%
100.040.400.000.433	COMMUNICATIONS	13,000	7,341.46		5,658.54	56.47%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,124.20	699.00	4,676.80	37.64%
100.040.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>169,191</b>	<b>74,677.78</b>	<b>699.00</b>	<b>93,813.80</b>	<b>44.55%</b>

EXPENSE ACCOUNTS		FUNCTION 450				
100.040.450.000.324	SUPPORT STAFF	69,820	12,542.94		57,277.06	17.96%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	1,887.65		(387.65)	125.84%
100.040.450.000.361	HEALTH INSURANCE	44,862	5,588.92		39,273.18	12.46%
100.040.450.000.362	UNEMPLOYMENT	357	67.14		289.46	18.83%
100.040.450.000.363	WORKER'S COMPENSATION	554	585.00		(30.71)	105.54%
100.040.450.000.364	FICA	1,127	326.26		800.88	28.95%
100.040.450.000.366	PERS RETIREMENT	15,360	2,901.44		12,458.96	18.89%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	940			940.00	0.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>134,521</b>	<b>23,899.35</b>	<b>-</b>	<b>110,621.18</b>	<b>17.77%</b>

EXPENSE ACCOUNTS		FUNCTION 600				
100.040.600.000.321	MANAGER	54,048	30,441.56		23,605.96	56.32%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	84,175	49,206.29		34,968.69	58.46%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	448.10		3,051.90	12.80%
100.040.600.000.361	HEALTH INSURANCE	25,207	14,240.15		10,966.72	56.49%
100.040.600.000.362	UNEMPLOYMENT	709	340.96		367.65	48.12%
100.040.600.000.363	WORKER'S COMPENSATION	6,270	6,869.00		(599.30)	109.56%
100.040.600.000.364	FICA	2,272	1,085.09		1,186.89	47.76%
100.040.600.000.366	PERS RETIREMENT	30,409	14,409.51		15,999.44	47.39%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.431	WATER & SEWER	10,000	5,278.80		4,721.20	52.79%
100.040.600.000.432	GARBAGE	1,000	1,728.00		(728.00)	172.80%
100.040.600.000.435	FUEL	49,500	28,880.74		20,619.26	58.34%
100.040.600.000.436	ELECTRICITY	100,000	48,336.00		51,664.00	48.34%
100.040.600.000.440	OTHER SERVICES	20,200	6,754.00	-	13,446.00	33.44%
100.040.600.000.450	SUPPLIES	20,000	29,854.18	1,862.28	(11,716.46)	158.58%
100.040.600.000.458	GAS & OIL	4,000	780.20		3,219.80	19.51%
100.040.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>412,989</b>	<b>238,662.58</b>	<b>1,862.28</b>	<b>172,463.75</b>	<b>58.24%</b>

<b>KING COVE SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>2,362,436</b>	<b>1,079,186.15</b>	<b>40,035.26</b>	<b>1,243,214.60</b>	<b>47.38%</b>
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**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 060 - SAND POINT SCHOOL**  
**FY2024 BUDGET SUMMARY - As of January 18, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100</b>						
100.060.100.000.315	TEACHERS	667,090	203,383.25		463,706.75	30.49%
100.060.100.000.316	EXTRA DUTY	39,534	9,228.96		30,305.04	23.34%
100.060.100.000.323	AIDES	26,046	13,247.54		12,798.46	50.86%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	5,863.01		34,136.99	14.66%
100.060.100.000.361	HEALTH INSURANCE	213,374	84,220.38		129,154.06	39.47%
100.060.100.000.362	UNEMPLOYMENT	3,863	1,132.08		2,731.27	29.30%
100.060.100.000.363	WORKER'S COMPENSATION	7,620	7,342.00		278.24	96.35%
100.060.100.000.364	FICA	13,684	3,860.28		9,823.44	28.21%
100.060.100.000.365	TRS RETIREMENT	88,752	28,606.48		60,145.49	32.23%
100.060.100.000.366	PERS RETIREMENT	5,730	1,666.41		4,063.71	29.08%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	33,700	17,075.26		16,624.74	50.67%
100.060.100.000.440	OTHER SERVICES	5,000	313.43		4,686.57	6.27%
100.060.100.000.450	SUPPLIES	70,500	29,463.68	3,100.74	37,935.58	46.19%
100.060.100.000.490	OTHER EXPENSES	2,500	385.00		2,115.00	15.40%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>1,217,394</b>	<b>405,787.76</b>	<b>3,100.74</b>	<b>808,505.34</b>	<b>33.59%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 160</b>						
100.060.160.000.315	TEACHERS	50,950			50,950.00	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500	4,620.00		(4,120.00)	924.00%
100.060.160.000.361	HEALTH INSURANCE	15,456			15,456.28	0.00%
100.060.160.000.362	UNEMPLOYMENT	257	23.10		234.15	8.98%
100.060.160.000.363	WORKER'S COMPENSATION	644	94.00		549.55	14.61%
100.060.160.000.364	FICA	777	353.43		423.60	45.49%
100.060.160.000.365	TRS RETIREMENT	6,399			6,399.32	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	4,900			4,900.00	0.00%
100.060.160.000.450	SUPPLIES	20,000			20,000.00	0.00%
<b>FUNCTION 160 EXPENSE ACCOUNTS TOTAL</b>		<b>99,883</b>	<b>5,090.53</b>	<b>-</b>	<b>94,792.89</b>	<b>5.10%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 200</b>						
100.060.200.000.315	TEACHERS	144,630	37,827.49		106,802.51	26.15%
100.060.200.000.323	AIDES	44,436	17,005.16		27,430.84	38.27%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	30,913	7,587.70		23,324.86	24.55%
100.060.200.000.362	UNEMPLOYMENT	948	260.47		687.36	27.48%
100.060.200.000.363	WORKER'S COMPENSATION	1,717	1,314.00		403.02	76.53%
100.060.200.000.364	FICA	2,780	2,319.02		460.69	83.43%
100.060.200.000.365	TRS RETIREMENT	18,166	5,002.34		13,163.19	27.54%
100.060.200.000.366	PERS RETIREMENT	9,776	3,746.31		6,029.61	38.32%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	7,700	2,000.00		5,700.00	25.97%
100.060.200.000.420	TRAVEL-STAFF	-				
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
<b>FUNCTION 200 EXPENSE ACCOUNTS TOTAL</b>		<b>264,565</b>	<b>77,222.81</b>	<b>-</b>	<b>187,341.76</b>	<b>29.19%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 352</b>						
100.060.352.000.323	AIDES	26,263	11,342.46		14,920.54	43.19%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,000	735.20		2,264.80	24.51%
100.060.352.000.361	HEALTH INSURANCE	74	31.29		42.71	42.28%
100.060.352.000.362	UNEMPLOYMENT	146	56.47		89.85	38.59%
100.060.352.000.363	WORKER'S COMPENSATION	264	306.00		(42.24)	116.02%
100.060.352.000.364	FICA	610	181.97		428.34	29.82%
100.060.352.000.366	PERS RETIREMENT	5,778	2,617.48		3,160.38	45.30%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,500	2,939.64	-	4,560.36	39.20%
<b>FUNCTION 352 EXPENSE ACCOUNTS TOTAL</b>		<b>44,035</b>	<b>18,210.51</b>	<b>-</b>	<b>25,824.74</b>	<b>41.35%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 400</b>						
100.060.400.000.313	PRINCIPAL	97,650	45,337.50		52,312.50	46.43%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	1,312.50		1,687.50	43.75%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 060 - SAND POINT SCHOOL  
FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.361	HEALTH INSURANCE	44,862	24,294.60		20,567.50	54.15%
100.060.400.000.362	UNEMPLOYMENT	503	529.09		(25.84)	105.13%
100.060.400.000.363	WORKER'S COMPENSATION	1,011	904.00		106.65	89.45%
100.060.400.000.364	FICA	1,459	728.67		730.76	49.93%
100.060.400.000.365	TRS RETIREMENT	12,642	6,110.44		6,531.20	48.34%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,500.00		(1,100.00)	132.35%
100.060.400.000.420	TRAVEL-STAFF	3,600	6,209.81	-	(2,609.81)	172.49%
100.060.400.000.433	COMMUNICATIONS	12,000	4,659.03		7,340.97	38.83%
100.060.400.000.434	POSTAGE	2,000	1,035.00		965.00	51.75%
100.060.400.000.450	SUPPLIES	8,500	1,639.24	15.50	6,845.26	19.47%
100.060.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
<b>FUNCTION 400 EXPENSE ACCOUNTS TOTAL</b>		<b>191,227</b>	<b>97,884.88</b>	<b>15.50</b>	<b>93,326.69</b>	<b>51.20%</b>

EXPENSE ACCOUNTS		FUNCTION 450				
100.060.450.000.324	SUPPORT STAFF	45,306	26,033.90		19,271.70	57.46%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	317.92		1,682.08	15.90%
100.060.450.000.361	HEALTH INSURANCE	44,862	16,600.23		28,261.87	37.00%
100.060.450.000.362	UNEMPLOYMENT	237	105.47		131.06	44.59%
100.060.450.000.363	WORKER'S COMPENSATION	392	417.00		(24.80)	106.32%
100.060.450.000.364	FICA	810	347.15		462.78	42.86%
100.060.450.000.366	PERS RETIREMENT	9,967	4,858.94		5,108.29	48.75%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
<b>FUNCTION 450 EXPENSE ACCOUNTS TOTAL</b>		<b>103,974</b>	<b>48,680.61</b>	<b>-</b>	<b>55,292.98</b>	<b>46.82%</b>

EXPENSE ACCOUNTS		FUNCTION 600				
100.060.600.000.321	MANAGER	51,251	15,059.35		36,191.85	29.38%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	81,213	47,394.27		33,818.64	58.36%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,600	14,091.35		(3,491.35)	132.94%
100.060.600.000.361	HEALTH INSURANCE	44,862	7,788.06		37,074.04	17.36%
100.060.600.000.362	UNEMPLOYMENT	715	332.48		382.84	46.48%
100.060.600.000.363	WORKER'S COMPENSATION	5,944	5,617.00		326.79	94.50%
100.060.600.000.364	FICA	2,732	2,048.58		683.05	74.99%
100.060.600.000.365	TRS RETIREMENT	-	49.52		(49.52)	0.00%
100.060.600.000.366	PERS RETIREMENT	29,142	11,729.13		17,412.97	40.25%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	3,278			3,277.92	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	5,060.00		4,940.00	50.60%
100.060.600.000.432	GARBAGE	1,000	1,546.90		(546.90)	154.69%
100.060.600.000.435	FUEL	192,100	58,863.69		133,236.31	30.64%
100.060.600.000.436	ELECTRICITY	151,000	76,507.04		74,492.96	50.67%
100.060.600.000.440	OTHER SERVICES	20,200	1,340.00		18,860.00	6.63%
100.060.600.000.450	SUPPLIES	44,500	28,752.05	3,177.86	12,570.09	71.75%
100.060.600.000.458	GAS & OIL	4,000	512.44		3,487.56	12.81%
100.060.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>652,637</b>	<b>276,701.86</b>	<b>3,177.86</b>	<b>372,757.26</b>	<b>42.88%</b>

<b>SAND POINT SCHOOL REPORT TOTAL &gt;&gt;</b>		<b>2,573,715</b>	<b>929,578.96</b>	<b>6,294.10</b>	<b>1,637,841.65</b>	<b>36.36%</b>
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
LOCATION 099 - DISTRICT OFFICE  
FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS    FUNCTION 100 - DISTRICT REGULAR INSTRUCTION</b>						
100.099.100.000.410	PROFESSIONAL SERVICES	-	2,580.00	-	(2,580.00)	0.00%
100.099.100.000.410	TRAVEL-STAFF	-	589.00			
100.099.100.000.425	TRAVEL-STUDENTS	40,000	20,849.35	3,337.00	15,813.65	60.47%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	30,000			30,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000			1,000.00	0.00%
<b>FUNCTION 100 EXPENSE ACCOUNTS TOTAL</b>		<b>78,000</b>	<b>24,018.35</b>	<b>3,337.00</b>	<b>51,233.65</b>	<b>35.07%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 220 - DISTRICT SPECIAL EDUCATION</b>						
100.099.220.000.314	DIRECTOR/COORD.	100,490	30,245.04		70,244.96	30.10%
100.099.220.000.316	EXTRA DUTY	3,000	1,500.00		1,500.00	50.00%
100.099.220.000.361	HEALTH INSURANCE	31,509	11,955.15		19,553.44	37.94%
100.099.220.000.362	UNEMPLOYMENT	517	144.96		372.49	28.01%
100.099.220.000.363	WORKER'S COMPENSATION	733	544.00		188.53	74.26%
100.099.220.000.364	FICA	1,501	460.26		1,040.35	30.67%
100.099.220.000.365	TRS RETIREMENT	12,998	3,987.18		9,011.16	30.67%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS	6,029	810.00		5,219.00	13.44%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	71,135.34	-	(40,385.34)	231.33%
100.099.220.000.420	TRAVEL-STAFF	35,000	16,331.97	2,554.29	16,113.74	53.96%
100.099.220.000.440	OTHER SERVICES	5,000	1,200.00		3,800.00	24.00%
100.099.220.000.450	SUPPLIES	500	744.00		(244.00)	148.80%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 220 EXPENSE ACCOUNTS TOTAL</b>		<b>228,527</b>	<b>139,057.90</b>	<b>2,554.29</b>	<b>86,914.33</b>	<b>61.97%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 320 - DISTRICT GUIDANCE SERVICES</b>						
100.099.320.000.314	DIRECTOR/COORD.	33,160	17,298.22		15,861.78	52.17%
100.099.320.000.361	HEALTH INSURANCE	28,810	7,572.19		21,237.81	26.28%
100.099.320.000.362	UNEMPLOYMENT	166	88.75		77.25	53.46%
100.099.320.000.363	WORKER'S COMPENSATION	-	721.00		(721.00)	0.00%
100.099.320.000.364	FICA	481	279.82		201.18	58.17%
100.099.320.000.365	TRS RETIREMENT	4,165	2,423.87		1,741.13	58.20%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS	2,878	2,000.00		878.00	69.49%
100.099.320.000.410	PROFESSIONAL SERVICES	-			-	0.00%
100.099.320.000.420	STAFF TRAVEL	25,000			25,000.00	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES		361.18	-	(361.18)	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
<b>FUNCTION 320 EXPENSE ACCOUNTS TOTAL</b>		<b>94,660</b>	<b>30,745.03</b>	<b>-</b>	<b>63,914.97</b>	<b>32.48%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION</b>						
100.099.350.000.316	EXTRA DUTY			-	-	0.00%
100.099.350.000.361	HEALTH INSURANCE		1,368.19		(1,368.19)	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	21,600		-	21,600.00	0.00%
100.099.350.000.420	TRAVEL-STAFF	80,000	3,089.50	-	76,910.50	3.86%
100.099.350.000.440	OTHER SERVICES	12,500			12,500.00	0.00%
100.099.350.000.450	SUPPLIES	4,500	8,134.95	-	(3,634.95)	180.78%
100.099.350.000.480	TUITION	3,000			3,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
<b>FUNCTION 350 EXPENSE ACCOUNTS TOTAL</b>		<b>122,100</b>	<b>12,592.64</b>	<b>-</b>	<b>109,507.36</b>	<b>10.31%</b>

<b>EXPENSE ACCOUNTS    FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY</b>						
100.099.360.000.316	EXTRA DUTY	10,000	5,000.00		5,000.00	50.00%
100.099.360.000.321	DIRECTOR/COORD.	99,120	49,560.00		49,560.00	50.00%
100.099.360.000.361	HEALTH INSURANCE	44,862	24,132.33		20,729.77	53.79%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2024 BUDGET SUMMARY - As of January 18, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.362	UNEMPLOYMENT	546	262.10		283.50	48.04%
100.099.360.000.363	WORKER'S COMPENSATION	857	926.00		(69.33)	108.09%
100.099.360.000.364	FICA	1,582	820.11		762.13	51.83%
100.099.360.000.365	TRS RETIREMENT	1,256			1,256.00	0.00%
100.099.360.000.366	PERS RETIREMENT	21,806	11,343.20		10,463.20	52.02%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	7,200	2,000.00		5,200.00	27.78%
100.099.360.000.410	PROFESSIONAL SERVICES	29,000	12,414.00		16,586.00	42.81%
100.099.360.000.420	TRAVEL-STAFF	25,000	4,977.04	-	20,022.96	19.91%
100.099.360.000.430	INTERNET/VIDEO SERVICE	979,100	346,271.20		632,828.80	35.37%
100.099.360.000.440	OTHER SERVICES	2,500	1,676.44		823.56	67.06%
100.099.360.000.450	SUPPLIES	2,500			2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	94,085.73	13,648.54	17,265.73	86.19%
100.099.360.000.491	DUES & FEES	250	75.00		175.00	30.00%
<b>FUNCTION 360 EXPENSE ACCOUNTS TOTAL</b>		<b>1,350,579</b>	<b>553,543.15</b>	<b>13,648.54</b>	<b>783,387.32</b>	<b>42.00%</b>

**EXPENSE ACCOUNTS      FUNCTION 511 - DISTRICT SCHOOL BOARD**

100.099.511.000.322	BOARD MEMBER	28,350	6,900.00		21,450.00	24.34%
100.099.511.000.361	HEALTH INSURANCE	77,754	39,979.09		37,775.39	51.42%
100.099.511.000.362	UNEMPLOYMENT	142	33.50		108.25	23.63%
100.099.511.000.364	FICA	2,169	342.00		1,826.78	15.77%
100.099.511.000.366	PERS RETIREMENT	891	660.00		231.00	74.07%
100.099.511.000.410	PROFESSIONAL SERVICES	-	1,690.00	-	(1,690.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	63,000	4,843.98	-	58,156.02	7.69%
100.099.511.000.440	OTHER SERVICES	5,500	4,194.00		1,306.00	76.25%
100.099.511.000.450	SUPPLIES	2,000		468.00	1,532.00	23.40%
100.099.511.000.491	DUES & FEES	11,000	12,109.52		(1,109.52)	110.09%
<b>FUNCTION 511 EXPENSE ACCOUNTS TOTAL</b>		<b>190,806</b>	<b>70,752.09</b>	<b>468.00</b>	<b>119,585.92</b>	<b>37.33%</b>

**EXPENSE ACCOUNTS      FUNCTION 512 - DISTRICT SUPERINTENDENT**

100.099.512.000.311	SUPERINTENDENT	130,000	64,999.98		65,000.02	50.00%
100.099.512.000.324	SUPPORT STAFF	68,250	34,125.00		34,125.00	50.00%
100.099.512.000.361	HEALTH INSURANCE	45,649	8,603.45		37,045.05	18.85%
100.099.512.000.362	UNEMPLOYMENT	991	477.02		514.23	48.12%
100.099.512.000.363	WORKER'S COMPENSATION	1,642	1,564.00		77.51	95.28%
100.099.512.000.364	FICA	2,875	1,510.70		1,363.93	52.55%
100.099.512.000.365	TRS RETIREMENT	16,328	8,548.32		7,779.68	52.35%
100.099.512.000.366	PERS RETIREMENT	15,015	7,947.50		7,067.50	52.93%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	20,500	5,381.56		15,118.44	26.25%
100.099.512.000.410	PROFESSIONAL SERVICES	-	1,555.00	-		
100.099.512.000.414	LEGAL SERVICES	73,000	2,178.63		70,821.37	2.98%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	20,450.78	3,107.30	26,441.92	47.12%
100.099.512.000.433	COMMUNICATIONS	16,000	2,885.77		13,114.23	18.04%
100.099.512.000.434	POSTAGE	2,500	1,096.75		1,403.25	43.87%
100.099.512.000.440	OTHER SERVICES	3,000	250.00		2,750.00	8.33%
100.099.512.000.450	SUPPLIES	16,000	4,892.48	-	11,107.52	30.58%
100.099.512.000.491	DUES & FEES	6,300	6,010.00	735.00	(445.00)	107.06%
<b>FUNCTION 512 EXPENSE ACCOUNTS TOTAL</b>		<b>468,549</b>	<b>172,476.94</b>	<b>3,842.30</b>	<b>293,784.64</b>	<b>37.63%</b>

**EXPENSE ACCOUNTS      FUNCTION 550 - DISTRICT BUSINESS OFFICE**

100.099.550.000.321	MANAGER	119,280	59,640.00		59,640.00	50.00%
100.099.550.000.324	SUPPORT STAFF	109,178	52,386.60		56,791.65	47.98%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.550.000.361	HEALTH INSURANCE	76,371	42,148.62		34,222.07	55.19%
100.099.550.000.362	UNEMPLOYMENT	1,142	525.84		616.45	46.03%
100.099.550.000.363	WORKER'S COMPENSATION	1,540	1,840.59		(300.89)	119.54%
100.099.550.000.364	FICA	3,313	1,646.86		1,665.78	49.71%
100.099.550.000.366	PERS RETIREMENT	50,261	24,721.42		25,539.40	49.19%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	14,100	4,810.00		9,290.00	34.11%

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**LOCATION 099 - DISTRICT OFFICE**  
**FY2024 BUDGET SUMMARY - As of January 18, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.410	PROFESSIONAL SERVICES	31,000	49,104.67		(18,104.67)	158.40%
100.099.550.000.412	AUDITING	52,600	61,900.00		(9,300.00)	117.68%
100.099.550.000.420	TRAVEL-STAFF	7,500	6,108.00	531.00	861.00	88.52%
100.099.550.000.440	OTHER SERVICES	44,000	9,448.80		34,551.20	21.47%
100.099.550.000.447	INSURANCE-LIABILITY	35,000	29,288.70		5,711.30	83.68%
100.099.550.000.450	SUPPLIES	6,500	315.26	34.51	6,150.23	5.38%
100.099.550.000.490	OTHER EXPENSES	-	(3,404.66)		3,404.66	0.00%
100.099.550.000.491	DUES & FEES	8,500	749.00	724.00	7,027.00	17.33%
<b>FUNCTION 550 EXPENSE ACCOUNTS TOTAL</b>		<b>560,284</b>	<b>341,229.70</b>	<b>1,289.51</b>	<b>217,765.18</b>	<b>61.13%</b>

**EXPENSE ACCOUNTS      FUNCTION 600 - DISTRICT MAINTENANCE**

100.099.600.000.410	PROFESSIONAL SERVICES	2,500			2,500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000			1,000.00	0.00%
100.099.600.000.440	OTHER SERVICES	18,000	13,058.00		4,942.00	72.54%
100.099.600.000.446	INSURANCE-PROPERTY	11,105	10,549.71		555.29	95.00%
100.099.600.000.450	SUPPLIES	2,500	66.57		2,433.43	2.66%
100.099.600.000.458	GAS & OIL	1,000	195.84		804.16	19.58%
<b>FUNCTION 600 EXPENSE ACCOUNTS TOTAL</b>		<b>36,105</b>	<b>23,870.12</b>	<b>-</b>	<b>12,234.88</b>	<b>66.11%</b>

**EXPENSE ACCOUNTS      FUNCTION 700 - DISTRICT STUDENT ACTIVITIES**

100.099.700.000.316	EXTRA DUTY	7,000	3,500.00		3,500.00	50.00%
100.099.700.000.323	AIDES	-			-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	45	19.59		25.41	43.53%
100.099.700.000.364	FICA	586	87.00		499.00	14.85%
100.099.700.000.365	TRS RETIREMENT	-	439.60		(439.60)	0.00%
100.099.700.000.366	PERS RETIREMENT	1,540	38.56		1,501.44	2.50%
100.099.700.000.420	TRAVEL-STAFF	15,000			15,000.00	0.00%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	960.00		9,040.00	9.60%
100.099.700.000.450	SUPPLIES	7,500	8,659.40	1,097.28	(2,256.68)	130.09%
100.099.700.000.459	FOOD	4,000	919.93	1,421.13	1,658.94	58.53%
100.099.700.000.491	DUES & FEES	4,500	4,340.00	275.00	(115.00)	102.56%
100.099.700.001.425	TRAVEL-STUDENTS XC	32,000	35,959.62	-	(3,959.62)	112.37%
100.099.700.002.425	TRAVEL-STUDENTS BBB	195,000	870.00		194,130.00	0.45%
100.099.700.004.425	TRAVEL-STUDENTS VB	64,000	130,255.49	181.29	(66,436.78)	203.81%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	64,000	104,147.72	-	(40,147.72)	162.73%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
<b>FUNCTION 700 EXPENSE ACCOUNTS TOTAL</b>		<b>442,171</b>	<b>290,196.91</b>	<b>2,974.70</b>	<b>148,999.39</b>	<b>66.30%</b>

<b>DISTRICT OFFICE REPORT SUBTOTAL &gt;&gt;</b>		<b>3,571,781</b>	<b>1,658,482.83</b>	<b>28,114.34</b>	<b>1,887,327.63</b>	<b>47.22%</b>
		3,571,780.80	1,658,482.83	28,114.34	1,885,183.63	2,144.00

**EXPENSE ACCOUNTS      FUNCTION 900 - DISTRICT FUND TRANSFER**

100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
<b>FUNCTION 900 EXPENSE ACCOUNTS TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

<b>DISTRICT OFFICE REPORT TOTAL &gt;&gt;</b>		<b>3,571,781</b>	<b>1,658,482.83</b>	<b>28,114.34</b>	<b>1,887,327.63</b>	<b>47.22%</b>
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 FUND 205 - PUPIL TRANSPORTATON  
 FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	(66,885)	(42,944.00)		(23,941.00)	64.21%
205.000.905.000.065	PUPIL TRANSPORTATION	205			205.00	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(66,680)</b>	<b>(42,944.00)</b>	<b>-</b>	<b>(23,736.00)</b>	<b>64.40%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
205.040.760.000.327	BUS DRIVERS	13,387	5,361.18		8,025.70	40.05%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	6,302	2,857.54		3,444.18	45.35%
205.040.760.000.362	UNEMPLOYMENT	74	24.99		49.44	33.57%
205.040.760.000.363	WORKER'S COMPENSATION	973	924.00		48.70	94.99%
205.040.760.000.364	FICA	309	77.73		231.13	25.17%
205.040.760.000.366	PERS RETIREMENT	2,945	1,179.46		1,765.65	40.05%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	15.76	310.94	1,673.30	16.34%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	-		16.94	(16.94)	0.00%
205.040.760.000.458	GAS & OIL	2,000	833.27		1,166.73	41.66%
205.040.760.000.491	DUES & FEES				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>34,240</b>	<b>11,273.93</b>	<b>327.88</b>	<b>22,637.90</b>	<b>33.88%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
205.060.760.000.327	BUS DRIVERS	17,125	2,230.29		14,894.51	13.02%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.060.760.000.362	UNEMPLOYMENT	93	11.15		81.97	11.97%
205.060.760.000.363	WORKER'S COMPENSATION	342			341.62	0.00%
205.060.760.000.364	FICA	363	60.38		302.68	16.63%
205.060.760.000.366	PERS RETIREMENT	3,767			3,767.46	0.00%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	927.94		1,572.06	37.12%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	-			-	0.00%
205.060.760.000.458	GAS & OIL	2,000	140.37		1,859.63	7.02%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>32,440</b>	<b>3,370.13</b>	<b>-</b>	<b>29,069.93</b>	<b>10.39%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>66,680</b>	<b>14,644.06</b>	<b>327.88</b>	<b>51,707.82</b>	<b>22.45%</b>
<b>FUND 205 REPORT TOTAL &gt;&gt;</b>		<b>(0)</b>	<b>(28,299.94)</b>	<b>327.88</b>	<b>27,972</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 FUND 215 - SAND POINT POOL  
 FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)			(5,000.00)	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(68,357)			(68,357.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(73,357)</b>	<b>-</b>	<b>-</b>	<b>(73,357.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
215.060.770.000.321	MANAGER	-	11,914.67		(11,914.67)	0.00%
215.060.770.000.324	SUPPORT STAFF	49,393	305.94		49,087.36	0.62%
215.060.770.000.361	HEALTH INSURANCE				-	0.00%
215.060.770.000.362	UNEMPLOYMENT	247	56.22		190.75	22.76%
215.060.770.000.363	WORKER'S COMPENSATION	1,375	429.00		945.57	31.21%
215.060.770.000.364	FICA	1,988	589.29		1,398.71	29.64%
215.060.770.000.366	PERS RETIREMENT	6,354	2,688.54		3,665.17	42.31%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	3,711.73	974.44	6,313.83	42.60%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>73,357</b>	<b>19,695.39</b>	<b>974.44</b>	<b>52,686.71</b>	<b>28.18%</b>
<b>FUND 215 REPORT TOTAL &gt;&gt;</b>		<b>(0)</b>	<b>19,695.39</b>	<b>974.44</b>	<b>(20,670)</b>	

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FUND 255 - FOOD SERVICE**  
**FY2024 BUDGET SUMMARY - As of January 18, 2024**

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
255.000.901.000.020	FOOD SERVICE REVENUE	-			-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(304.50)		(2,195.50)	12.18%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(210,391)			(210,391.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(212,891)</b>	<b>(304.50)</b>	<b>-</b>	<b>(212,586.50)</b>	<b>0.14%</b>

<b>EXPENSE ACCOUNTS KING COVE</b>						
255.040.790.000.326	FOOD SERVICE STAFF	22,902	9,294.20		13,607.83	40.58%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000			4,000.00	0.00%
255.040.790.000.362	UNEMPLOYMENT	135	43.10		91.41	32.04%
255.040.790.000.363	WORKER'S COMPENSATION	744	1,337.00		(592.96)	179.69%
255.040.790.000.364	FICA	638	269.36		368.72	42.21%
255.040.790.000.366	PERS RETIREMENT	5,038	2,044.73		2,993.72	40.58%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	3,932.72		(3,432.72)	786.54%
255.040.790.000.459	FOOD	67,500	28,901.49	5,574.93	33,023.58	51.08%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT	-			-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>101,667</b>	<b>45,822.60</b>	<b>5,574.93</b>	<b>50,269.57</b>	<b>50.55%</b>

<b>EXPENSE ACCOUNTS SAND POINT</b>						
255.060.790.000.326	FOOD SERVICE STAFF	26,153	18,003.00		8,150.00	68.84%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	2,424.16		1,575.84	60.60%
255.060.790.000.361	HEALTH INSURANCE	-	10,311.18			
255.060.790.000.362	UNEMPLOYMENT	151	95.95		55.05	63.54%
255.060.790.000.363	WORKER'S COMPENSATION	1,021	2,990.00		(1,969.00)	292.85%
255.060.790.000.364	FICA	685	446.49		238.51	65.18%
255.060.790.000.366	PERS RETIREMENT	5,754	3,838.32		1,915.68	66.71%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750	269.24		480.76	35.90%
255.060.790.000.459	FOOD	72,500	48,486.98	14,037.81	9,975.21	86.24%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>111,224</b>	<b>86,865.32</b>	<b>14,037.81</b>	<b>20,632.05</b>	<b>90.72%</b>

<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>212,891</b>	<b>132,687.92</b>	<b>19,612.74</b>	<b>70,901.62</b>	<b>71.54%</b>
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<b>FUND 255 REPORT TOTAL &gt;&gt;</b>		<b>0</b>	<b>132,383.42</b>	<b>19,612.74</b>	<b>(141,685)</b>	
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(REVENUE) EXPENSE

**KVC COMPARED TO SDP FOOD SERVICE**

<b>KVC</b>	FOOD SERVICE STAFF	22,902	9,294.20	-	13,607.83	40.58%
<b>SDP</b>	FOOD SERVICE STAFF	26,153	18,003.00	-	8,150.00	68.84%
<b>KVC</b>	SUBSTITUTE/TEMPORARY	4,000	-	-	4,000.00	0.00%
<b>SDP</b>	SUBSTITUTE/TEMPORARY	4,000	2,424.16	-	1,575.84	60.60%
<b>KVC</b>	SUPPLIES	500	3,932.72	-	(3,432.72)	786.54%
<b>SDP</b>	SUPPLIES	500	3,932.72	-	(3,432.72)	786.54%
<b>KVC</b>	FOOD	67,500	28,901.49	5,574.93	33,023.58	51.08%
<b>SDP</b>	FOOD	72,500	48,486.98	14,037.81	9,975.21	86.24%



ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 FUND 370 - TEACHER HOUSING  
 FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>REVENUE ACCOUNTS SOURCE</b>						
370.000.901.000.040	OTHER LOCAL REVENUE	(118,320)	(46,310.01)		(72,009.99)	39.14%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(18,480)			(18,480.00)	0.00%
<b>REVENUE ACCOUNTS TOTAL &gt;</b>		<b>(136,800)</b>	<b>(46,310.01)</b>	<b>-</b>	<b>(90,489.99)</b>	<b>33.85%</b>
<b>EXPENSE ACCOUNTS AKUTAN</b>						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,200.00		7,200.00	50.00%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - AKUATN</b>		<b>14,400</b>	<b>7,200.00</b>	<b>-</b>	<b>7,200.00</b>	<b>50.00%</b>
<b>EXPENSE ACCOUNTS FALSE PASS</b>						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	-	6,200.00		(6,200.00)	0.00%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - FALSE PASS</b>		<b>-</b>	<b>6,200.00</b>	<b>-</b>	<b>(6,200.00)</b>	<b>0.00%</b>
<b>EXPENSE ACCOUNTS KING COVE</b>						
370.040.600.000.431	WATER & SEWER		58.35		(58.35)	0.00%
370.040.600.000.432	GABAGE		28.10			
370.040.600.000.436	ELECTRICITY		11.87		(11.87)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	34,200.00		34,200.00	50.00%
370.040.600.000.450	SUPPLIES		268.96		(268.96)	0.00%
<b>EXPENSE ACCOUNTS TOTAL - KING COVE</b>		<b>68,400</b>	<b>34,567.28</b>	<b>-</b>	<b>34,129.78</b>	<b>50.54%</b>
<b>EXPENSE ACCOUNTS SAND POINT</b>						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	54,000	18,900.00		35,100.00	35.00%
370.060.600.000.450	SUPPLIES		246.36		(246.36)	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
<b>EXPENSE ACCOUNTS TOTAL - SAND POINT</b>		<b>54,000</b>	<b>19,146.36</b>	<b>-</b>	<b>34,853.64</b>	<b>35.46%</b>
<b>EXPENSE ACCOUNTS TOTAL &gt;</b>		<b>136,800</b>	<b>67,113.64</b>	<b>-</b>	<b>69,983.42</b>	<b>49.06%</b>
<b>FUND 370 REPORT TOTAL &gt;&gt;</b>		<b>-</b>	<b>20,803.63</b>	<b>-</b>	<b>(20,506.57)</b>	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
 OBJECT 450 - SUPPLIES  
 FY2024 BUDGET SUMMARY - As of January 18, 2024

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
<b>EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL</b>						
100.010.100.000.450	SUPPLIES	7,500	4,719.50	1,666.45	1,114.05	85.15%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	46.20	-	4,953.80	0.92%
<b>AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>13,000</b>	<b>4,765.70</b>	<b>1,666.45</b>	<b>6,567.85</b>	<b>49.48%</b>
<b>EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL</b>						
100.030.100.000.450	SUPPLIES	4,000	725.00	248.91	3,026.09	24.35%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	900	675.03	-	224.97	75.00%
<b>FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>6,700</b>	<b>1,400.03</b>	<b>248.91</b>	<b>5,051.06</b>	<b>24.61%</b>
<b>EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL</b>						
100.040.100.000.450	SUPPLIES	59,500	21,090.25	35,041.57	3,368.18	94.34%
100.040.200.000.450	SUPPLIES	3,000	3,576.23	-	(576.23)	119.21%
100.040.352.000.450	SUPPLIES	7,500	-	-	7,500.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,124.20	699.00	4,676.80	37.64%
100.040.600.000.450	SUPPLIES	20,000	29,854.18	1,862.28	(11,716.46)	158.58%
<b>KING COVE SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>97,500</b>	<b>56,644.86</b>	<b>37,602.85</b>	<b>3,252.29</b>	<b>96.66%</b>
<b>EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL</b>						
100.060.100.000.450	SUPPLIES	70,500	29,463.68	3,100.74	37,935.58	46.19%
100.060.160.000.450	SUPPLIES	20,000	-	-	20,000.00	0.00%
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
100.060.352.000.450	SUPPLIES	7,500	2,939.64	-	4,560.36	39.20%
100.060.400.000.450	SUPPLIES	8,500	1,639.24	15.50	6,845.26	19.47%
100.060.600.000.450	SUPPLIES	44,500	28,752.05	3,177.86	12,570.09	71.75%
<b>SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL</b>		<b>154,000</b>	<b>62,954.93</b>	<b>6,294.10</b>	<b>84,750.97</b>	<b>44.97%</b>
<b>EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE</b>						
100.099.320.000.450	SUPPLIES	-	361.18	-	(361.18)	0.00%
100.099.360.000.450	SUPPLIES	2,500	-	-	2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	94,086	13,649	17,265.73	86.19%
100.099.511.000.450	SUPPLIES	2,000	-	468.00	1,532.00	23.40%
100.099.512.000.450	SUPPLIES	16,000	4,892.48	-	11,107.52	30.58%
100.099.550.000.450	SUPPLIES	6,500	315.26	34.51	6,150.23	5.38%
100.099.600.000.450	SUPPLIES	2,500	66.57	-	2,433.43	2.66%
100.099.700.000.450	SUPPLIES	7,500	8,659.40	1,097.28	(2,256.68)	130.09%
<b>DISTRICT OFFICE SUPPLIES EXPENSE TOTAL</b>		<b>162,000</b>	<b>108,380.62</b>	<b>15,248.33</b>	<b>38,371.05</b>	<b>76.31%</b>
<b>DISTRICT SUPPLIES REPORT TOTAL &gt;&gt;</b>		<b>433,200</b>	<b>234,146.14</b>	<b>61,060.64</b>	<b>137,993.22</b>	<b>68.15%</b>

### ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

DATA THROUGH - January 18, 2024

#### FY2024 CARRY FORWARD \$

FY23 ENCUMBRANCES (OPEN POs) CARRIED FORWARD TO FY23 - CURRENTLY NOT IN THE FY24 BUDGET - BUT FUNDING IS RESERVED		
DEPARTMENT	ACCOUNT	AMOUNT
REVENUE	100.000.905.000.090	850.00
AKUTAN	100.010.100.000.450	621.58
KING COVE	100.040.100.000.450	4,671.61
KING COVE	100.040.200.000.450	2,136.74
KING COVE	100.040.400.000.450	153.00
KING COVE	100.040.600.000.450	1,016.64
SAND POINT	100.060.100.000.450	9,074.11
SAND POINT	100.060.352.000.450	935.99
SAND POINT	100.060.600.000.450	20,014.77
TECHNOLOGY	100.099.360.000.475	3,570.00
SUPERINTENDENT	100.099.512.000.420	1,796.00
SUPERINTENDENT	100.099.512.000.491	1,470.00
BUSINESS OFFICE	100.099.550.000.440	3,360.00
ACTIVITIES	100.099.700.000.450	4,692.64
GRANT	271.099.350.000.420	1,203.03
GRANT	271.099.350.000.450	599.82
<b>TOTAL</b>		<b>56,165.93</b>

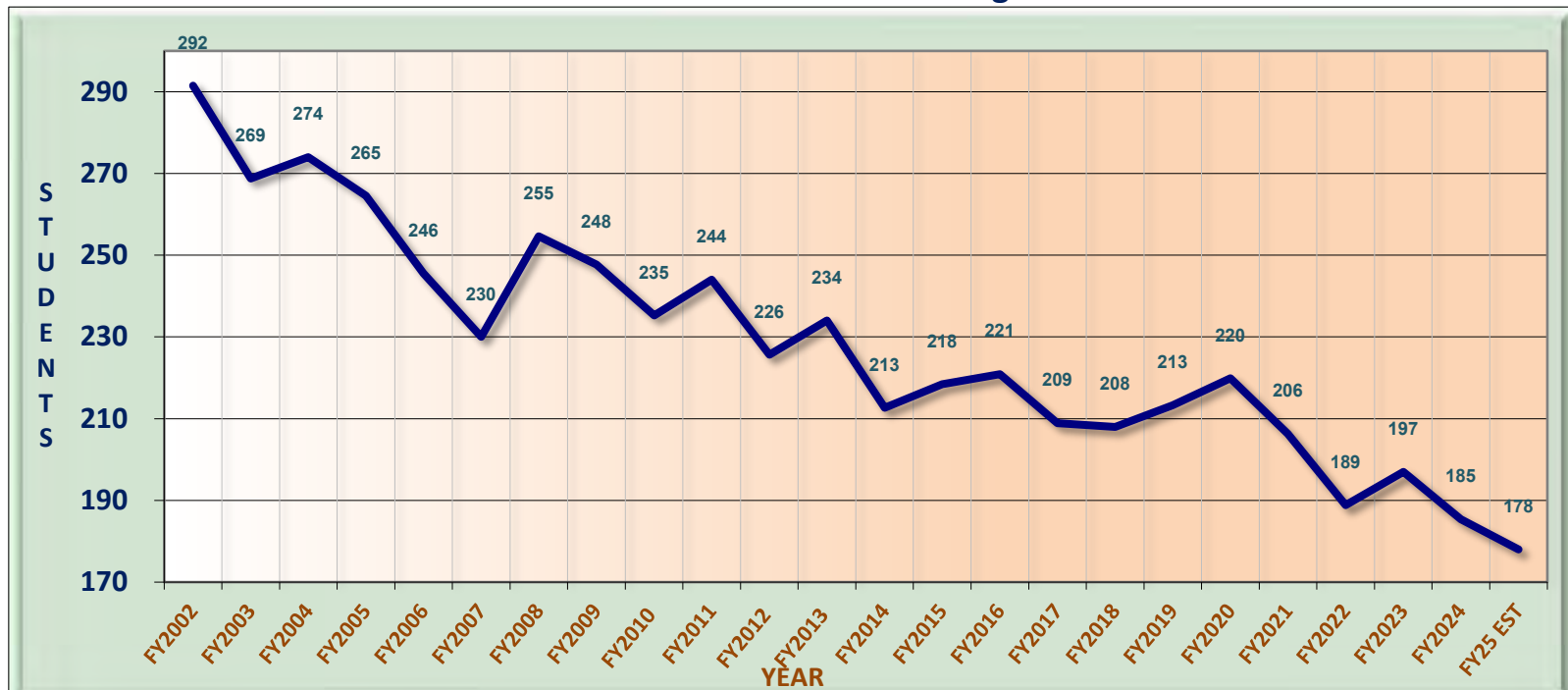
**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT  
FY2024 STUDENT ESTIMATED ENROLLMENT COMPARISON**

COUNT PERIOD  
02OCT-27OCT2023

GENERALLY DUE  
NOVEMBER 5TH

SITE	LOCATION	FY22 ACTUAL	FY23 ACTUAL	FY24 ESTIMATE	FY24 BUDGET	FY24 OASIS	FY25 PROJECTED
010	AKUTAN SCHOOL	19.5	20.0	23.0	23.0	<b>23.35</b>	21.0
030	FALSE PASS SCHOOL	11.0	9.0	8.0	8.0	<b>6.00</b>	6.0
040	KING COVE SCHOOL	68.1	77.0	75.0	75.0	<b>73.65</b>	69.0
060	SAND POINT SCHOOL	90.3	91.0	89.0	89.0	<b>82.40</b>	82.0
	<b>TOTAL</b>	<b>188.9</b>	<b>197.0</b>	<b>195.0</b>	<b>195.0</b>	<b>185.40</b>	<b>178.0</b>

**AEBSD Student Enrollment Trend - FY2002 through FY2025 ESTIMATE**



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

To Date: 01/18/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360466	12/05/2023	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360467	12/05/2023	ANCHORAGE HILTON HOTEL	\$1,255.00	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360468	12/05/2023	BEARFOOT INN ALASKA	\$800.00	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360469	12/05/2023	CITY OF FALSE PASS	\$948.30	1124	Printed	Expense	<input type="checkbox"/>		
360470	12/05/2023	CITY OF KING COVE	\$2,104.00	1124	Printed	Expense	<input type="checkbox"/>		
360471	12/05/2023	DIMOND CENTER HOTEL	\$159.00	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360472	12/05/2023	GCI	\$329.20	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360473	12/05/2023	ISANOTSKI CORPORATION	\$70.46	1124	Printed	Expense	<input type="checkbox"/>		
360474	12/05/2023	JOHN GOULD & SONS	\$93.05	1124	Printed	Expense	<input type="checkbox"/>		
360475	12/05/2023	NAVIA BENEFIT SOLUTION	\$394.40	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360476	12/05/2023	SCHOOL SPECIALTY LLC	\$6.64	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360477	12/05/2023	STUDIES WEEKLY	\$429.60	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360478	12/05/2023	VERIFIED FIRST	\$75.60	1124	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360479	12/10/2023	AKUTAN CORPORATION	\$352.73	1126	Printed	Expense	<input type="checkbox"/>		
360480	12/10/2023	ALASKA COMMUNICATIONS SYSTEMS	\$311.59	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360481	12/10/2023	ALASKA STAFF DEVELOPMENT NETWORK	\$500.00	1126	Printed	Expense	<input type="checkbox"/>		
360482	12/10/2023	ANCHOR INN MOTEL	\$568.00	1126	Printed	Expense	<input type="checkbox"/>		
360483	12/10/2023	APPLE COMPUTER, INC.	\$2,227.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360484	12/10/2023	BSN SPORTS	\$3,809.20	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360485	12/10/2023	BUDGET RENT A CAR_295	\$2,687.35	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360486	12/10/2023	BVA TECHNOLOGY SERVICES	\$150.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360487	12/10/2023	CAPTAIN COOK HOTEL	\$1,650.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360488	12/10/2023	COASTAL TRANSPORTATION, INC	\$861.49	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	

## Aleutians East Borough School District

### Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

To Date: 01/18/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360489	12/10/2023	CONSORTIUM ON READING EXCELLENCE IN EDU	\$1,060.00	1126	Printed	Expense	<input type="checkbox"/>		
360491	12/10/2023	DENA'INA AIR TAXI, LLC	\$18,810.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360492	12/10/2023	DIMOND CENTER HOTEL	\$1,272.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360493	12/10/2023	JOHN GOULD & SONS	\$83.64	1126	Printed	Expense	<input type="checkbox"/>		
360494	12/10/2023	KING COVE CORPORATION	\$420.00	1126	Printed	Expense	<input type="checkbox"/>		
360495	12/10/2023	KORU KIDS PEDIATIC THERAPY	\$6,410.27	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360496	12/10/2023	LAKE CLARK AIR	\$8,759.25	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360497	12/10/2023	Sand Point Air Fuel	\$1,210.00	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360498	12/10/2023	XEROX CORPORATION	\$179.69	1126	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360499	12/12/2023	A.C. STORE	\$1,962.48	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360500	12/12/2023	ARCTIC OFFICE PRODUCTS	\$1,685.62	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360501	12/12/2023	AT&T ALASCOM	\$319.18	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360502	12/12/2023	BANK OF AMERICA	\$14,759.40	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360503	12/12/2023	BRAINTREE	\$1,500.00	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360504	12/12/2023	COALITION OF OREGON SCHOOL ADMINISTRATOR	\$250.00	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360505	12/12/2023	DENA'INA AIR TAXI, LLC	\$36,520.00	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360506	12/12/2023	FASTWYRE BROADBAND	\$1,993.41	1127	Printed	Expense	<input type="checkbox"/>		
360507	12/12/2023	GRANT AVIATION	\$1,288.00	1127	Printed	Expense	<input type="checkbox"/>		
360508	12/12/2023	PRECISION AIR, INC	\$11,827.00	1127	Printed	Expense	<input type="checkbox"/>		
360509	12/12/2023	SAND POINT GENERATING LLC	\$13,388.22	1127	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360510	12/12/2023	SOUTH EAST REGIONAL RES. CNTR	\$23,919.50	1127	Printed	Expense	<input type="checkbox"/>		
360511	12/19/2023	AEEA	\$2,329.00	1129	Printed	Payroll Ded	<input type="checkbox"/>		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

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To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360512	12/19/2023	CHILD SUPPORT ENFORCEMENT DIV.	\$50.00	1129	Printed	Payroll Ded	<input checked="" type="checkbox"/>	12/31/2023	
360513	12/15/2023	ALASBO	\$2,224.00	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360514	12/15/2023	CITY OF FALSE PASS	\$693.89	1132	Printed	Expense	<input type="checkbox"/>		
360515	12/15/2023	CITY OF KING COVE	\$12,805.89	1132	Printed	Expense	<input type="checkbox"/>		
360516	12/15/2023	CITY OF SAND POINT	\$1,297.46	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360517	12/15/2023	DROPLET SOLUTIONS, INC	\$30,000.00	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360518	12/15/2023	Eagle River HS	\$200.00	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360519	12/15/2023	EDMENTUM	\$629.16	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360520	12/15/2023	Kelley Connect	\$3,643.94	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360521	12/15/2023	LAKE CLARK AIR	\$572.50	1132	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360522	12/15/2023	PRECISION AIR, INC	\$2,289.75	1132	Printed	Expense	<input type="checkbox"/>		
360523	12/15/2023	Aleutian Airways	\$31,085.86	1133	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360524	12/15/2023	EASTERN WASHINGTON UNIVERSITY	\$1,835.66	1133	Printed	Expense	<input type="checkbox"/>		
360525	12/15/2023	HAWAII PACIFIC UNIVERSITY	\$1,835.66	1133	Printed	Expense	<input type="checkbox"/>		
360526	12/15/2023	UNIVERSITY OF ALASKA	\$1,835.66	1133	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360527	12/15/2023	UNIVERSITY OF ALASKA FAIRBANKS	\$3,671.32	1133	Printed	Expense	<input type="checkbox"/>		
360528	12/15/2023	UNIVERSITY OF ALASKA SOUTHEAST	\$5,506.98	1133	Printed	Expense	<input type="checkbox"/>		
360529	12/15/2023	UNIVERSITY OF HAWAII AT MANOA	\$1,835.66	1133	Printed	Expense	<input type="checkbox"/>		
360530	12/15/2023	JOHNSON AND WALES UNIVERSITY	\$1,835.66	1134	Printed	Expense	<input type="checkbox"/>		
360531	12/18/2023	DELL COMPUTERS	\$2,356.60	1136	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360532	12/18/2023	DIMOND CENTER HOTEL	\$2,385.00	1136	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	

## Aleutians East Borough School District

### Reprint Check Listing

Fiscal Year: 2023-2024

**Criteria:**

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

To Date: 01/18/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360533	12/18/2023	RAVN ALASKA	\$19,472.13	1136	Printed	Expense	<input checked="" type="checkbox"/>	12/31/2023	
360534	01/03/2024	A.C. STORE	\$1,459.31	1138	Printed	Expense	<input type="checkbox"/>		
360535	01/03/2024	ALASKA TEACHER PLACEMENT	\$4,500.00	1138	Printed	Expense	<input type="checkbox"/>		
360536	01/03/2024	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1138	Printed	Expense	<input type="checkbox"/>		
360537	01/03/2024	BUDGET RENT A CAR_295	\$441.56	1138	Printed	Expense	<input type="checkbox"/>		
360538	01/03/2024	CITY OF AKUTAN	\$3,183.58	1138	Printed	Expense	<input type="checkbox"/>		
360539	01/03/2024	COASTAL TRANSPORTATION, INC	\$830.84	1138	Printed	Expense	<input type="checkbox"/>		
360540	01/03/2024	DIMOND CENTER HOTEL	\$159.00	1138	Printed	Expense	<input type="checkbox"/>		
360541	01/03/2024	GCI	\$79.20	1138	Printed	Expense	<input type="checkbox"/>		
360542	01/03/2024	HOGLAND TRANSFER COMPANY	\$122.69	1138	Printed	Expense	<input type="checkbox"/>		
360543	01/03/2024	ISANOTSKI CORPORATION	\$93.36	1138	Printed	Expense	<input type="checkbox"/>		
360544	01/03/2024	KING COVE CORPORATION	\$5,200.80	1138	Printed	Expense	<input type="checkbox"/>		
360545	01/03/2024	NAVIA BENEFIT SOLUTION	\$394.40	1138	Printed	Expense	<input type="checkbox"/>		
360546	01/03/2024	Sand Point Air Fuel	\$11,622.00	1138	Printed	Expense	<input type="checkbox"/>		
360547	01/03/2024	TELE TALK THERAPY LLC	\$15,990.00	1138	Printed	Expense	<input type="checkbox"/>		
360548	01/03/2024	VERIFIED FIRST	\$113.40	1138	Printed	Expense	<input type="checkbox"/>		
360549	01/05/2024	ASSOCIATION OF AK SCHOOL BOARDS	\$450.00	1141	Printed	Expense	<input type="checkbox"/>		
360550	01/05/2024	COASTAL TRANSPORTATION, INC	\$4,391.77	1141	Printed	Expense	<input type="checkbox"/>		
360551	01/05/2024	KCDA	\$1,734.95	1141	Printed	Expense	<input type="checkbox"/>		
360552	01/05/2024	SUSITNA PSYCHOLOGIAL SERVICES	\$3,990.00	1141	Printed	Expense	<input type="checkbox"/>		
360553	01/05/2024	WCP SOLUTIONS	\$834.45	1141	Printed	Expense	<input type="checkbox"/>		
360554	01/09/2024	ALASKA COMMUNICATIONS SYSTEMS	\$311.59	1143	Printed	Expense	<input type="checkbox"/>		



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

To Date: 01/18/2024

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360555	01/09/2024	ANCHORAGE HILTON HOTEL	\$850.00	1143	Printed	Expense	<input type="checkbox"/>		
360556	01/09/2024	CITY OF AKUTAN	\$2,235.85	1143	Printed	Expense	<input type="checkbox"/>		
360557	01/09/2024	CITY OF FALSE PASS	\$3,760.00	1143	Printed	Expense	<input type="checkbox"/>		
360558	01/09/2024	CUSTOMINK.COM	\$3,289.80	1143	Printed	Expense	<input type="checkbox"/>		
360559	01/09/2024	DELL COMPUTERS	\$1,307.19	1143	Printed	Expense	<input type="checkbox"/>		
360560	01/09/2024	GCI	\$250.00	1143	Printed	Expense	<input type="checkbox"/>		
360561	01/09/2024	ISANOTSKI CORPORATION	\$79.16	1143	Printed	Expense	<input type="checkbox"/>		
360562	01/09/2024	KING COVE CORPORATION	\$5,910.00	1143	Printed	Expense	<input type="checkbox"/>		
360563	01/09/2024	PETER PAN SEAFOODS_1022	\$211.40	1143	Printed	Expense	<input type="checkbox"/>		
360564	01/09/2024	PETER PAN SEAFOODS_1023	\$354.23	1143	Printed	Expense	<input type="checkbox"/>		
360565	01/09/2024	TRIDENT SEAFOODS	\$256.00	1143	Printed	Expense	<input type="checkbox"/>		
360566	01/10/2024	ALASKA COUNCIL OF SCHOOL ADMINISTRATORS	\$400.00	1150	Printed	Expense	<input type="checkbox"/>		
360567	01/10/2024	ASSOCIATION OF AK SCHOOL BOARDS	\$16,303.52	1150	Printed	Expense	<input type="checkbox"/>		
360568	01/10/2024	BLAINES ART SUPPLY	\$1,587.84	1150	Printed	Expense	<input type="checkbox"/>		
360569	01/10/2024	CITY OF FALSE PASS	\$2,699.30	1150	Printed	Expense	<input type="checkbox"/>		
360570	01/10/2024	GRAINGER	\$629.10	1150	Printed	Expense	<input type="checkbox"/>		
360571	01/10/2024	MCCI	\$4,456.65	1150	Printed	Expense	<input type="checkbox"/>		
360572	01/10/2024	POWERSCHOOL GROUP LLC	\$8,047.55	1150	Printed	Expense	<input type="checkbox"/>		
360573	01/10/2024	RWC International, Ltd.	\$697.07	1150	Printed	Expense	<input type="checkbox"/>		
360574	01/10/2024	SAND POINT GENERATING LLC	\$15,123.47	1150	Printed	Expense	<input type="checkbox"/>		
360575	01/10/2024	SCHOOL SPECIALTY LLC	\$98.21	1150	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$433,641.29

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 11/21/2023

To Date: 01/18/2024

From Check:

To Check:

From Voucher:

To Voucher:

End of Report

## ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

### FY2024 Grant Funds Reconciliation - ESTIMATE

AS of January 18, 2024

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
Indian Education	US Department of Education	350	56,452.00		20,902.29	35,549.71
Johnson O'Malley	Bureau of Indian Affairs	351	85,768.84		50,673.00	35,095.84
SRSA (Acedemic Achievement)	US Department of Education	354	13,709.00		-	13,709.00
RUS (Rural Development) 3YR Grant	US Department of Agriculture	355	287,297.00		52,659.21	234,637.79
<b>FEDERAL PROGRAMS TOTALS &gt;</b>			<b>\$ 443,226.84</b>	<b>\$ -</b>	<b>\$ 124,234.50</b>	<b>\$ 318,992.34</b>

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
School Transportation	Pupil Transportation	205	66,885.00		43,244.00	23,641.00
Title I-A	Basic	251	66,004.27		27,804.97	38,199.30
Title I-C	Migrant Education	252	159,109.36		64,419.53	94,689.83
Title IV-A	After School	256	10,000.01		7,720.15	2,279.86
Title II-A	Training & Recruitment	257	15,451.00		-	15,451.00
Title VI-B	IDEA Part B	258	52,666.00		48,272.12	4,393.88
Section 619	IDEA Part B Preschool Disabled	259	1,911.01		1,911.01	(0.00)
School Broadband Assistance	Alaska School Boardband 25 Mbps Assistance	266	211,203.52		211,203.52	-
Migrant Supplemental	Improving Literacy of Migrant Students	268	3,840.00		2,665.65	1,174.35
Early Learning	PEG - Pre-Elementary	270	302,646.87		95,376.12	207,270.75
AKLiteracy	Comprehensive State Literacy Development	271	499,999.23		116,646.56	383,352.67
ARP ACT: ESSER III	COVID Relief funding	275	133,606.50		77,904.48	55,702.02
ARP ACT SUMMER LEARNING	EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT PROGRAMS COMPETITIVE GRANT	276	61,356.90		7,278.34	54,078.56
SAFETY AND WELL BEING	Grant to support travel to Safety and Well Being Summit in Anchorage	279	12,000.00		9,053.45	2,946.55
						-
						-
						-
<b>STATE PROGRAMS TOTALS &gt;</b>			<b>\$ 1,596,679.67</b>	<b>\$ -</b>	<b>\$ 713,499.90</b>	<b>\$ 883,179.77</b>

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
APICDA Fisheries	AKUTAN	377				-
APICDA Fisheries	FALSE PASS	377				-
WHOLE KIDS FOUNDATION	Whole Kids Foundation Garden Grant - SDP	100	3,000.00		3,000.00	-
<b>REGIONAL PROGRAM TOTALS &gt;</b>			<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
<b>TOTALS &gt;&gt;</b>	<b>\$ 2,042,906.51</b>	<b>\$ -</b>	<b>\$ 840,734.40</b>	<b>\$ 1,202,172.11</b>

FY24 STUDENT ACCOUNTS - SUMMARY

AS OF 06.30.2024

SITE	FUN	ACTIVITY	07/01/2023 BALANCE	DEPOSITS	EXPENSES	01/16/2024 BALANCE	ENCUMBRANCE
KQA	840	STUDENT ACTIVITIES	40,247.25	0.00	919.66	39,327.59	0.00
FLP	840	STUDENT ACTIVITIES	28,219.81	0.00	0.00	28,219.81	0.00
KVC	823	CLASS OF 2023	1,124.32	0.00	1,577.00	(452.68)	0.00
KVC	824	CLASS OF 2024	784.57	8,973.00	357.25	9,400.32	0.00
KVC	825	CLASS OF 2025	6,277.55	0.00	6,277.55	0.00	0.00
KVC	826	CLASS OF 2026	10,115.91	950.00	0.00	11,065.91	0.00
KVC	827	CLASS OF 2027	299.05	0.00	0.00	299.05	0.00
KVC	828	CLASS OF 2028	338.50	2,648.00	0.00	2,986.50	0.00
KVC	829	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
KVC	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
KVC	840	STUDENT ACTIVITIES	19,932.42	789.00	0.00	20,721.42	0.00
KVC	846	JR HIGH BASKETBALL	568.50	0.00	0.00	568.50	0.00
KVC	849	VOLLEYBALL	226.77	1,110.00	4,246.17	(2,909.40)	0.00
KVC	850	WRESTLING	176.40	0.00	0.00	176.40	0.00
KVC	851	CROSS COUNTRY	1,939.40	0.00	0.00	1,939.40	0.00
KVC	858	ROOKIES	3,773.32	0.00	0.00	3,773.32	0.00
KVC	859	T-JACKS	2,176.17	0.00	0.00	2,176.17	0.00
KVC	860	CLOSE-UP	2,259.41	10,325.55	5,347.09	7,237.87	0.00
KVC	862	CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
KVC	863	STUDENT COUNCIL	9,505.87	0.00	439.89	9,065.98	589.82
KVC	864	LIBRARY	(1,081.00)	0.00	0.00	(1,081.00)	0.00
KVC	866	YEARBOOK	(1,764.14)	759.00	0.00	(1,005.14)	0.00
KVC	867	SHOP - ODYSSEY OF MIND	4,348.00	0.00	0.00	4,348.00	0.00
KVC	868	BAND	442.47	0.00	0.00	442.47	0.00
TOTAL KVC >			61,443.49	25,554.55	18,244.95	68,753.09	589.82
SDP	823	CLASS OF 2023	(25.84)	0.00	0.00	(25.84)	0.00
SDP	824	CLASS OF 2024	3,654.21	750.00	233.34	4,170.87	0.00
SDP	825	CLASS OF 2025	8,568.98	3,000.00	101.18	11,467.80	0.00
SDP	826	CLASS OF 2026	7,481.00	2,998.00	0.00	10,479.00	0.00
SDP	827	CLASS OF 2027	15,027.68	981.00	0.00	16,008.68	0.00
SDP	828	CLASS OF 2028	2,832.79	0.00	39.64	2,793.15	0.00
SDP	829	CLASS OF 2029	3,859.08	0.00	0.00	3,859.08	0.00
SDP	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
SDP	840	STUDENT ACTIVITIES	7,842.80	200.00	0.00	8,042.80	0.00
SDP	842	ADVISORY SCHOOL BOARD	5.53	0.00	0.00	5.53	0.00
SDP	843	CONTINGENCY	85.48	0.00	0.00	85.48	0.00
SDP	845	BOSTER CLUB	0.00	0.00	0.00	0.00	0.00
SDP	846	JR HIGH BASKETBALL	1,949.80	0.00	0.00	1,949.80	0.00
SDP	847	BOYS BASKETBALL	2,648.60	0.00	0.00	2,648.60	0.00
SDP	848	GIRLS BASKETBALL	971.33	0.00	0.00	971.33	0.00
SDP	849	VOLLEYBALL	1,803.32	2,095.00	2,385.00	1,513.32	0.00
SDP	850	WRESTLING	800.00	0.00	0.00	800.00	0.00
SDP	851	CROSS COUNTRY	217.50	0.00	0.00	217.50	0.00
SDP	860	CLOSE-UP	4,971.74	17,064.00	11,597.00	10,438.74	0.00
SDP	862	CHEERLEADERS	164.70	0.00	0.00	164.70	0.00
SDP	863	STUDENT COUNCIL	1,472.83	450.00	1,154.15	768.68	0.00
SDP	864	LIBRARY	1,580.13	0.00	0.00	1,580.13	0.00
SDP	865	PRIMARY	1,649.15	0.00	0.00	1,649.15	0.00
SDP	866	YEARBOOK	1,363.40	0.00	0.00	1,363.40	0.00
SDP	867	SHOP	1,408.00	0.00	0.00	1,408.00	0.00
SDP	868	BAND	0.00	0.00	0.00	0.00	0.00
SDP	869	CULINARY ARTS	305.00	0.00	0.00	305.00	0.00
SDP	870	DANCE CLUB	166.31	0.00	0.00	166.31	0.00
SDP	897	SDP SCHOLARSHIP FUND	717.72	0.00	0.00	717.72	0.00
SDP	898	CHRIS GUNDERSEN FUND	156.00	0.00	0.00	156.00	0.00
TOTAL SDP >			71,677.24	27,538.00	15,510.31	83,704.93	0.00
TOTAL STUDENT ACCOUNTS >			201,587.79	53,092.55	34,674.92	220,005.42	589.82

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**  
**FY2024 CLOSE UP BUDGET - ESTIMATED Expenses & Proceeds**  
 DC & New York (H) 04/21/2024 - 04/28/2024

EXPENSE ITEM	TOTAL	ESTIMATE AIRFARE TO/FROM ANC	
PROGRAM TUITION	\$ 1,765.00	AKUTAN	\$ 1,800
ROOM, BOARD, IN-TOWN TRANSPORTATION	\$ 529.00	FALSE PASS	\$ 1,500
SAFETY & SECURITY	\$ 80.00	KING COVE	\$ 1,140
TRANSPORTATION FROM ANC	\$ 883.00	SAND POINT	\$ 1,140
ONE DAY EARLY - WITH NEWSEUM	\$ 169.00	<small>NOTE: ACTUAL COST MAY BE REDUCED BY USING MILEAGE PLAN MILES OR VIA DONATIONS</small>	
<b>STUDENT PROGRAM PRICE &gt;</b>	<b>\$ 3,426.00</b>	<b>ADULT PROGRAM PRICE +\$350 &gt;</b>	<b>\$ 3,776.00</b>

	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
<b>STUDENTS</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>15</b>
Close Up & DC Travel Expense	-	-	23,982.00	27,408.00	\$ 51,390.00
Travel to Anchorage Expense Estimate	-	-	7,980.00	9,120.00	\$ 17,100.00
Auto rental in Anchorage Estimate	-	-	-	-	\$ -
Hotel in Anchorage Estimate	-	-	2,000.00	2,250.00	\$ 4,250.00
Per Diem Estimate	-	-	4,550.00	5,200.00	\$ 9,750.00
Baggage Fee Estimate	-	-	980.00	1,120.00	\$ 2,100.00
<b>ESTIMATED STUDENTS NET COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,492.00</b>	<b>\$ 45,098.00</b>	<b>\$ 84,590.00</b>
<b>ADVISERS</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>
Close Up & DC Travel Expense	-	-	3,776.00	3,776.00	\$ 7,552.00
Travel to Anchorage Expense Estimate	-	-	1,140.00	1,140.00	\$ 2,280.00
Hotel in Anchorage Estimate	-	-	500.00	375.00	\$ 875.00
Per Diem Estimate	-	-	650.00	650.00	\$ 1,300.00
Baggage Fee Estimate	-	-	140.00	140.00	\$ 280.00
Single Room for 8 Nights - Plus 1 Extra Night Estimate	-	-	890.00	890.00	\$ 1,780.00
<b>ESTIMATED ADVISORS NET COST</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,096.00</b>	<b>\$ 6,971.00</b>	<b>\$ 14,067.00</b>
<b>ESTIMATED PROGRAM NET COST &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 46,588.00</b>	<b>\$ 52,069.00</b>	<b>\$ 98,657.00</b>
Close Up Fellowship ESTIMATE \$1000 - assigned to recipient(s)	0.00	0.00	1,906.80	2,179.20	4,086.00
Close Up Sponsorship - ESTIMATE \$X,XXX- Prorate per student participants	0.00	0.00			0.00
<b>TOTAL ADJUSTMENTS &gt;</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.80</b>	<b>2,179.20</b>	<b>4,086.00</b>
<b>ESTIMATED PROGRAM NET COST with adjustments &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 44,681.20</b>	<b>\$ 49,889.80</b>	<b>\$ 94,571.00</b>
<b>PAYMENTS MADE TO CLOSE UP</b>					
<b>NON-REFUNDABLE DEPOSIT &gt;</b>	<b>-</b>	<b>-</b>	<b>(3,500.00)</b>	<b>(4,000.00)</b>	<b>\$ (7,500.00)</b>
<b>ESTIMATED PROGRAM NET COST - BALANCE DUE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,181.20</b>	<b>\$ 45,889.80</b>	<b>\$ 87,071.00</b>

AS OF - 18 JAN 2024	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENT ACCOUNT BEGINNING BALANCE 01 JUL 2023 >	\$ -	\$ -	\$ 2,259.41	\$ 4,971.74	\$ 7,231.15
YTD TOTAL FUNDS RAISED OR CONTRIBUTED >	\$ -	\$ -	\$ 17,744.55	\$ 17,064.00	\$ 34,808.55
YTD TOTAL EXPENDITURES (INCLUDES PAYMENTS TO CLOSE UP) >	\$ -	\$ -	\$ (5,347.09)	\$ (11,597.00)	\$ (16,944.09)
<b>TOTAL FUNDS RAISED AVAILABLE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,656.87</b>	<b>\$ 10,438.74</b>	<b>\$ 25,095.61</b>
<b>&gt; ESTIMATED STUDENT ACCOUNT ENDING BALANCE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,656.87</b>	<b>\$ 10,438.74</b>	<b>\$ 25,095.61</b>
<b>ESTIMATED PROGRAM NET COST - BALANCE DUE &gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,181.20</b>	<b>\$ 45,889.80</b>	<b>\$ 87,071.00</b>
AEB 2023 Contribution \$20,000 - Prorated Per Student Participant	0.00	0.00	9,333.00	10,667.00	\$ 20,000.00
Title I-C Grant allocation \$10,000 - Eligible Migrant Students (COULD CHANGE)	0.00	0.00	3,000.00	3,000.00	\$ 6,000.00
	0.00	0.00	0.00	0.00	\$ -
<b>&gt;&gt; ESTIMATED FUNDS NEEDED POSITION (SHORT) &gt;&gt;</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (14,191.33)</b>	<b>\$ (21,784.06)</b>	<b>\$ (35,975.39)</b>

AKUTAN                      FALSE PASS                      KING COVE                      SAND POINT



**TO:** Superintendent

**FROM:** Jared De Lara  
School Finance Specialist

Handwritten signature of Jared De Lara in cursive.

**DATE:** January 4, 2024

**SUBJECT:** FY2024 Foundation Update - OASIS

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Districts submitted FY2024 Fall OASIS data through the State Report Manager (SRM) for counting average daily membership (ADM). On November 14, 2023, each district was emailed regarding the duplicate listings, errors, or conflicts, including information on how to correct the student data.

Attached is the reconciled FY2024 OASIS Update Foundation Report and the District Foundation Summary. Please note, this is not the *Closeout* Foundation Report, as impact aid vouchers continue to be applied through the end of February 2024, and intensive student reviews have not yet been finalized by the Special Education (SPED) section. This information is anticipated to be in the closeout notification of the FY2024 Foundation Entitlement that is sent mid-March 2024, along with the updated foundation payment schedule.

If the district does not agree with the Department of Education & Early Development's reconciled ADM, a written appeal may be submitted to the department, as outlined in regulation 4 AAC 40. The appeal must provide evidence that demonstrates money to which the district is entitled to has been denied or withheld by the department; and the appeal must be postmarked no later than the 30-days from the above date.

If there are any question regarding the attached information, you may contact me at [jared.delara@alaska.gov](mailto:jared.delara@alaska.gov) or at the above phone number.

Attachment: FY2024 Oasis Update Foundation Report & District Foundation Summary of Student Counts

cc: Lori Weed, School Finance Manager  
Business Manager

**District Foundation Summary**

Fall 2023 OASIS Collection from State Report Manager

School Year 2023-2024

Prepared 01/04/2024

**Aleutians East Borough School District**

Akutan School (560030)

False Pass School (560050)

King Cove School (560010)

Sand Point School (560020)

	Certified/Submitted SRM Data as of 12/27/2023				Reconciled/Processed OASIS Data as of 01/04/2024				Change in ADM
	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive	
Akutan School (560030)	13.00	10.35	23.35	0	13.00	10.35	23.35		0.00
False Pass School (560050)	4.00	2.00	6.00	0	4.00	2.00	6.00		0.00
King Cove School (560010)	25.00	48.65	73.65	1	25.00	48.65	73.65	1.00	0.00
Sand Point School (560020)	39.00	43.40	82.40	1	39.00	43.40	82.40	1.00	0.00
<b>Total</b>	<b>81.00</b>	<b>104.40</b>	<b>185.40</b>	<b>2</b>	<b>81.00</b>	<b>104.40</b>	<b>185.40</b>	<b>2.00</b>	<b>0.00</b>

\*Intensive counts are under separate review and subject to change

School District	\$5,960 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid Total prior to applying %	Impact AID Percent	Deductible Impact AID 90%	BSA State AID	Quality Schools	OASIS Update FY2024 Total State Entitlement
Alaska Gateway	9,521,100	0	746,984	100.00%	672,286	8,848,814	25,560	8,874,374
Aleutian Region	634,859	0	36,316	100.00%	32,684	602,175	1,704	603,879
Aleutians East	4,863,241	644,987	2,268,213	58.47%	1,193,602	3,024,652	13,056	3,037,708
Anchorage	431,578,500	121,150,925	14,827,143	53.69%	7,164,624	303,262,951	1,158,600	304,421,551
Annette Island	5,957,080	0	2,626,651	100.00%	2,363,986	3,593,094	15,992	3,609,086
Bering Strait	41,469,680	0	14,925,763	100.00%	13,433,187	28,036,493	111,328	28,147,821
Bristol Bay	1,684,475	774,425	26,330	41.19%	9,761	900,289	4,522	904,811
Chatham	2,911,341	0	188,764	100.00%	169,888	2,741,453	7,816	2,749,269
Chugach	4,697,732	0	287,671	100.00%	258,904	4,438,828	12,611	4,451,439
Copper River	6,259,907	0	523,680	100.00%	471,312	5,788,595	16,805	5,805,400
Cordova	5,355,418	1,183,153	49,476	50.89%	22,661	4,149,604	14,377	4,163,981
Craig	5,887,705	486,928	587,331	53.42%	282,377	5,118,400	15,806	5,134,206
Delta/Greely	10,775,859	0	191,148	100.00%	172,033	10,603,826	28,928	10,632,754
Denali	7,236,513	1,051,949	7,369	37.21%	2,468	6,182,096	19,427	6,201,523
Dillingham	6,164,309	793,366	515,497	44.45%	206,225	5,164,718	16,548	5,181,266
Fairbanks	141,547,437	38,662,228	13,820,506	70.65%	8,787,769	94,097,440	379,993	94,477,433
Galena	42,525,136	114,074	255,569	13.21%	30,385	42,380,677	114,161	42,494,838
Haines	4,184,456	1,336,562	0	72.39%	0	2,847,894	11,233	2,859,127
Hoonah	2,808,531	273,113	0	36.93%	0	2,535,418	7,540	2,542,958
Hydaburg	1,719,460	43,851	0	26.74%	0	1,675,609	4,616	1,680,225
Iditarod Area	5,927,697	0	866,028	100.00%	779,425	5,148,272	15,913	5,164,185
Juneau	49,290,928	19,622,560	0	63.67%	0	29,668,368	132,325	29,800,693
Kake	2,396,516	86,310	662,191	35.09%	209,127	2,101,079	6,434	2,107,513
Kashunamit	7,089,062	0	3,399,708	100.00%	3,059,737	4,029,325	19,031	4,048,356
Kenai Peninsula	101,757,106	33,151,200	0	60.02%	0	68,605,906	273,173	68,879,079
Ketchikan Gateway	30,170,891	5,741,504	10,252	46.16%	4,259	24,425,128	80,996	24,506,124
Klawock	2,780,102	186,885	899,377	90.81%	735,052	1,858,165	7,463	1,865,628
Kodiak Island	32,567,526	5,703,184	2,961,362	46.49%	1,239,063	25,625,279	87,430	25,712,709
Kuspuk	8,284,400	0	3,492,218	100.00%	3,142,996	5,141,404	22,240	5,163,644
Lake & Peninsula	8,928,855	497,484	404,744	23.23%	84,620	8,346,751	23,970	8,370,721
Lower Kuskokwim	77,778,596	0	20,289,379	100.00%	18,260,441	59,518,155	208,802	59,726,957
Lower Yukon	45,752,119	0	13,792,905	100.00%	12,413,615	33,338,504	122,824	33,461,328
Mat-Su	211,739,072	47,177,910	0	65.72%	0	164,561,162	568,427	165,129,589
Nenana	12,964,490	94,068	0	77.41%	0	12,870,422	34,804	12,905,226
Nome	10,341,256	1,431,334	49,132	40.78%	18,032	8,891,890	27,762	8,919,652
North Slope	34,196,692	15,692,861	3,746,865	37.80%	1,274,683	17,229,148	91,803	17,320,951
Northwest Arctic	40,822,841	2,304,357	2,123,240	31.16%	595,441	37,923,043	109,592	38,032,635
Pelican *	424,590	46,273	0	102.38%	0	378,317	1,140	416,963
Petersburg	7,788,230	1,654,247	0	53.08%	0	6,133,983	20,908	6,154,891
Pribilof	1,667,370	0	758,817	100.00%	682,935	984,435	4,476	988,911
Saint Mary's	3,862,616	91,048	0	31.18%	0	3,771,568	10,369	3,781,937
Sitka	15,571,513	4,138,275	99,290	53.00%	47,361	11,385,877	41,803	11,427,680
Skagway	2,482,698	1,089,362	0	50.77%	0	1,393,336	6,665	1,400,001
Southeast Island	4,378,574	0	0	100.00%	0	4,378,574	11,755	4,390,329
Southwest Region	13,343,725	0	5,429,882	100.00%	4,886,894	8,456,831	35,822	8,492,653
Tanana	708,823	48,501	22,226	86.35%	17,273	643,049	1,903	644,952
Unalaska	5,865,057	2,480,064	18,603	59.37%	9,940	3,375,053	15,745	3,390,798
Valdez	8,797,675	4,059,696	48,848	43.22%	19,001	4,718,978	23,618	4,742,596
Wrangell	4,004,584	862,086	1,186	115.10%	1,229	3,141,269	10,751	3,152,020
Yakutat	1,451,320	314,366	15,379	41.91%	5,801	1,131,153	3,896	1,135,049
Yukon Flats	5,895,096	0	1,658,673	100.00%	1,492,806	4,402,290	15,826	4,418,116
Yukon/Koyukuk	26,302,374	0	864,245	100.00%	777,821	25,524,553	70,610	25,595,163
Yupit	10,333,388	0	2,649,334	100.00%	2,384,401	7,948,987	27,741	7,976,728
Mt. Edgecumbe	4,074,196	0	1,802,415	100.00%	1,622,174	2,452,022	10,937	2,462,959
								26,027,300
TOTALS:	1,537,522,717	312,989,136	117,950,710		89,038,279	1,135,495,302	4,127,577	1,165,687,685

\*Pelican's funding floor is included in State Entitlement.



School District	FY2024 ADM	FY2024 Corresp. ADM	FY2024 Total ADM	School Size Adjusted ADM	School Size ADM; HH included where elig.	District Cost Factor	Adjusted Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gateway	307.55	35.75	343.30	551.42	605.37	1.594	964.96	1,157.95	1,175.32	30	390	1,565.32	32.18	1,597.50
Aleutian Region	11.00	-	11.00	39.60	39.60	1.939	76.78	92.14	93.52	1	13	106.52	0.00	106.52
Aleutians East	185.40	-	185.40	307.84	325.76	1.991	648.59	778.31	789.98	2	26	815.98	0.00	815.98
Anchorage	40,663.72	1,862.73	42,526.45	45,972.12	45,972.12	1.000	45,972.12	55,166.54	55,994.04	1134	14742	70,736.04	1676.46	72,412.50
Annette Island	295.25	-	295.25	429.84	429.84	1.338	575.13	690.16	700.51	23	299	999.51	0.00	999.51
Bering Strait	1,647.25	-	1,647.25	2,666.87	2,666.87	1.998	5,328.41	6,394.09	6,490.00	36	468	6,958.00	0.00	6,958.00
Bristol Bay	100.80	2.75	103.55	155.62	155.62	1.478	230.01	276.01	280.15	0	0	280.15	2.48	282.63
Chatham	127.75	20.50	148.25	234.27	238.09	1.576	375.23	450.28	457.03	1	13	470.03	18.45	488.48
Chugach	69.30	518.15	587.45	160.78	162.38	1.496	242.92	291.50	295.87	2	26	321.87	466.34	788.21
Copper River	294.25	110.30	404.55	479.79	479.79	1.316	631.40	757.68	769.05	14	182	951.05	99.27	1,050.32
Cordova	356.05	0.75	356.80	493.60	493.60	1.234	609.10	730.92	741.88	12	156	897.88	0.68	898.56
Craig	223.13	458.35	681.48	338.58	338.58	1.206	408.33	490.00	497.35	6	78	575.35	412.52	987.87
Delta/Greely	662.14	296.22	958.36	899.37	899.37	1.241	1,116.12	1,339.34	1,359.43	14	182	1,541.43	266.60	1,808.03
Denali	173.83	720.10	893.93	324.89	324.89	1.332	432.75	519.30	527.09	3	39	566.09	648.09	1,214.18
Dillingham	392.15	-	392.15	535.72	535.72	1.346	721.08	865.30	878.28	12	156	1,034.28	0.00	1,034.28
Fairbanks	11,507.19	945.00	12,452.19	13,640.46	13,640.46	1.070	14,595.29	17,514.35	17,777.07	394	5122	22,899.07	850.50	23,749.57
Galena	262.25	7,220.38	7,482.63	368.16	368.16	1.391	512.11	614.53	623.75	1	13	636.75	6498.34	7,135.09
Haines	237.75	26.75	264.50	357.15	357.15	1.200	428.58	514.30	522.01	12	156	678.01	24.08	702.09
Hoonah	107.10	-	107.10	181.78	192.62	1.399	269.48	323.38	328.23	11	143	471.23	0.00	471.23
Hydaburg	65.00	43.05	108.05	107.95	107.95	1.504	162.36	194.83	197.75	4	52	249.75	38.75	288.50
Iditarod Area	156.55	154.14	310.69	311.26	311.26	1.846	574.59	689.51	699.85	12	156	855.85	138.73	994.58
Juneau	3,921.06	194.50	4,115.56	4,751.33	4,751.33	1.145	5,440.27	6,528.32	6,626.24	113	1469	8,095.24	175.05	8,270.29
Kake	107.50	-	107.50	182.38	182.38	1.459	266.09	319.31	324.10	6	78	402.10	0.00	402.10
Kashunamiut	309.05	-	309.05	444.96	444.96	1.619	720.39	864.47	877.44	24	312	1,189.44	0.00	1,189.44
Kenai Peninsula	7,197.76	1,103.57	8,301.33	9,360.12	9,360.12	1.171	10,960.70	13,152.84	13,350.13	210	2730	16,080.13	993.21	17,073.34
Ketchikan Gateway	1,917.17	75.65	1,992.82	2,400.70	2,400.70	1.170	2,808.82	3,370.58	3,421.14	121	1573	4,994.14	68.09	5,062.23
Klawock	133.00	-	133.00	220.37	220.37	1.302	286.92	344.30	349.46	9	117	466.46	0.00	466.46
Kodiak Island	1,958.52	150.20	2,108.72	2,491.82	2,491.82	1.289	3,211.96	3,854.35	3,912.17	109	1417	5,329.17	135.18	5,464.35
Kuspuk	305.10	-	305.10	553.32	590.43	1.734	1,023.81	1,228.57	1,247.00	11	143	1,390.00	0.00	1,390.00
Lake & Peninsula	286.55	11.80	298.35	545.89	585.71	1.994	1,167.91	1,401.49	1,422.51	5	65	1,487.51	10.62	1,498.13
Lower Kuskokwim	3,765.15	-	3,765.15	5,640.54	5,640.54	1.663	9,380.22	11,256.26	11,425.10	125	1625	13,050.10	0.00	13,050.10
Lower Yukon	1,949.20	-	1,949.20	2,956.69	2,962.25	1.861	5,512.75	6,615.30	6,714.53	74	962	7,676.53	0.00	7,676.53
Mat-Su	16,216.56	3,155.18	19,371.74	18,836.64	18,836.64	1.070	20,155.20	24,186.24	24,549.03	626	8138	32,687.03	2839.66	35,526.69
Nenana	183.70	1,860.17	2,043.87	283.55	283.55	1.338	379.39	455.27	462.10	3	39	501.10	1674.15	2,175.25
Nome	670.11	25.10	695.21	829.81	829.81	1.450	1,203.22	1,443.86	1,465.52	19	247	1,712.52	22.59	1,735.11
North Slope	1,796.43	-	1,796.43	2,505.09	2,505.09	1.791	4,486.62	5,383.94	5,464.70	21	273	5,737.70	0.00	5,737.70
Northwest Arctic	1,869.00	23.00	1,892.00	2,753.44	2,753.44	1.823	5,019.52	6,023.42	6,113.77	55	715	6,828.77	20.70	6,849.47
Pelican	15.00	-	15.00	39.60	39.60	1.477	58.49	70.19	71.24	0	0	71.24	0.00	71.24
Petersburg	468.60	-	468.60	665.10	665.10	1.244	827.38	992.86	1,007.75	23	299	1,306.75	0.00	1,306.75
Pribilof	48.35	4.00	52.35	83.14	83.59	1.691	141.35	169.62	172.16	8	104	276.16	3.60	279.76
Saint Mary's	178.30	-	178.30	281.64	281.64	1.624	457.38	548.86	557.09	7	91	648.09	0.00	648.09
Sitka	1,053.45	48.71	1,102.16	1,345.12	1,345.12	1.195	1,607.42	1,928.90	1,957.83	47	611	2,568.83	43.84	2,612.67
Skagway	137.45	-	137.45	227.00	236.77	1.174	277.97	333.56	338.56	6	78	416.56	0.00	416.56
SE Island	153.00	18.60	171.60	328.83	328.83	1.403	461.35	553.62	561.92	12	156	717.92	16.74	734.66
Southwest Region	577.85	-	577.85	989.55	989.55	1.685	1,667.39	2,000.87	2,030.88	16	208	2,238.88	0.00	2,238.88
Tanana	29.30	-	29.30	54.67	54.67	1.786	97.64	117.17	118.93	0	0	118.93	0.00	118.93
Unalaska	351.55	-	351.55	491.87	501.42	1.441	722.55	867.06	880.07	8	104	984.07	0.00	984.07
Valdez	560.74	-	560.74	769.80	798.65	1.170	934.42	1,121.30	1,138.12	26	338	1,476.12	0.00	1,476.12
Wrangell	258.80	-	258.80	383.88	383.88	1.159	444.92	533.90	541.91	10	130	671.91	0.00	671.91
Yakutat	75.15	21.00	96.15	123.04	123.04	1.412	173.73	208.48	211.61	1	13	224.61	18.90	243.51
Yukon Flats	184.20	-	184.20	327.77	358.56	2.116	758.71	910.45	924.11	5	65	989.11	0.00	989.11
Yukon/Koyukuk	329.33	3,187.89	3,517.22	603.59	603.59	1.835	1,107.59	1,329.11	1,349.05	15	195	1,544.05	2869.10	4,413.15
Yupit	497.70	-	497.70	787.47	788.99	1.723	1,359.43	1,631.32	1,655.79	6	78	1,733.79	0.00	1,733.79
Mt. Edgecumbe	398.00	-	398.00	469.66	469.66	1.195	561.24	673.49	683.59	0	0	683.59	0.00	683.59

TOTALS: 105,748.04 22,294.29 128,042.33 131,285.45 131,537.00 158,558.09 190,269.70 193,123.71 3,445 44,785 237,908.71 20,064.90 257,973.61

\*Intensive counts are under separate review and subject to change.

School District	2022 Full Values	FY2023 prior year Basic Need	.00265 x Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	9,730,596	-	0	-
Aleutian Region	-	1,047,594	-	0	-
Aleutians East	243,391,300	5,203,694	644,987	2,341,662	644,987
Anchorage	45,717,330,058	436,852,011	121,150,925	196,583,405	121,150,925
Annette Island	-	5,861,034	-	0	-
Bering Strait	-	42,000,055	-	0	-
Bristol Bay	574,938,923	1,720,945	1,523,588	774,425	774,425
Chatham	-	3,214,712	-	0	-
Chugach	-	4,715,773	-	0	-
Copper River	-	6,615,864	-	0	-
Cordova	446,472,647	4,955,760	1,183,153	2,230,092	1,183,153
Craig	183,746,468	5,857,891	486,928	2,636,051	486,928
Delta/Greely	-	10,886,235	-	0	-
Denali	396,962,058	6,943,793	1,051,949	3,124,707	1,051,949
Dillingham	299,383,258	6,379,435	793,366	2,870,746	793,366
Fairbanks	14,589,519,996	143,777,238	38,662,228	64,699,757	38,662,228
Galena	43,046,687	39,258,142	114,074	17,666,164	114,074
Haines	504,362,908	4,203,658	1,336,562	1,891,646	1,336,562
Hoonah	103,061,455	2,632,861	273,113	1,184,787	273,113
Hydaburg	16,547,729	1,699,419	43,851	764,739	43,851
Iditarod Area	-	6,119,701	-	0	-
Juneau	7,404,739,517	49,972,466	19,622,560	22,487,610	19,622,560
Kake	32,569,966	2,313,471	86,310	1,041,062	86,310
Kashunamiut	-	6,447,808	-	0	-
Kenai Peninsula	12,509,886,770	102,860,535	33,151,200	46,287,241	33,151,200
Ketchikan Gateway	2,166,605,376	30,277,394	5,741,504	13,624,827	5,741,504
Klawock	70,522,740	2,653,912	186,885	1,194,260	186,885
Kodiak Island	2,152,144,926	32,803,930	5,703,184	14,761,769	5,703,184
Kuspuk	-	8,321,984	-	0	-
Lake & Peninsula	187,729,724	9,004,705	497,484	4,052,117	497,484
Lower Kuskokwim	-	76,517,518	-	0	-
Lower Yukon	-	44,040,331	-	0	-
Mat-Su	17,802,984,994	207,983,424	47,177,910	93,592,541	47,177,910
Nenana	35,497,525	11,407,422	94,068	5,133,340	94,068
Nome	540,125,938	10,321,106	1,431,334	4,644,498	1,431,334
North Slope	23,861,666,906	34,873,025	63,233,417	15,692,861	15,692,861
Northwest Arctic	869,568,592	40,169,820	2,304,357	18,076,419	2,304,357
Pelican	17,461,613	422,453	46,273	190,104	46,273
Petersburg	624,244,273	7,116,178	1,654,247	3,202,280	1,654,247
Pribilof	-	1,337,452	-	0	-
Saint Mary's	34,357,616	3,772,785	91,048	1,697,753	91,048
Sitka	1,561,613,284	15,778,603	4,138,275	7,100,371	4,138,275
Skagway	525,466,869	2,420,804	1,392,487	1,089,362	1,089,362
Southeast Island	-	4,261,120	-	0	-
Southwest Region	-	13,596,363	-	0	-
Tanana	18,302,369	818,577	48,501	368,360	48,501
Unalaska	935,873,173	5,750,321	2,480,064	2,587,644	2,480,064
Valdez	2,711,403,544	9,021,546	7,185,219	4,059,696	4,059,696
Wrangell	325,315,436	3,889,072	862,086	1,750,082	862,086
Yakutat	118,628,787	1,418,990	314,366	638,546	314,366
Yukon Flats	-	6,002,465	-	0	-
Yukon/Koyukuk	-	23,127,119	-	0	-
Yupit	-	9,933,284	-	0	-
Mt. Edgecumbe	-	4,158,590	-	0	-
<b>TOTALS:</b>	<b>137,625,473,425</b>	<b>1,532,470,984</b>	<b>364,707,503</b>	<b>560,040,924</b>	<b>312,989,136</b>

School District	FY2024 Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	9,521,100	-	-	-	-
Aleutian Region	634,859	-	-	-	-
Aleutians East	4,863,241	486,783	1,185,163	1,185,163	1,830,150
Anchorage	431,578,500	91,434,660	105,174,886	105,174,886	226,325,811
Annette Island	5,957,080	-	-	-	-
Bering Strait	41,469,680	-	-	-	-
Bristol Bay	1,684,475	1,149,878	410,504	1,149,878	1,924,303
Chatham	2,911,341	-	-	-	-
Chugach	4,697,732	-	-	-	-
Copper River	6,259,907	-	-	-	-
Cordova	5,355,418	892,945	1,305,106	1,305,106	2,488,259
Craig	5,887,705	367,493	1,434,823	1,434,823	1,921,751
Delta/Greely	10,775,859	-	-	-	-
Denali	7,236,513	793,924	1,763,525	1,763,525	2,815,474
Dillingham	6,164,309	598,767	1,502,231	1,502,231	2,295,597
Fairbanks	141,547,437	29,179,040	34,494,850	34,494,850	73,157,078
Galena	42,525,136	86,093	10,363,297	10,363,297	10,477,371
Haines	4,184,456	1,008,726	1,019,744	1,019,744	2,356,306
Hoonah	2,808,531	206,123	684,434	684,434	957,547
Hydaburg	1,719,460	33,095	419,029	419,029	462,880
Iditarod Area	5,927,697	-	-	-	-
Juneau	49,290,928	14,809,479	12,012,109	14,809,479	34,432,039
Kake	2,396,516	65,140	584,027	584,027	670,337
Kashunamiut	7,089,062	-	-	-	-
Kenai Peninsula	101,757,106	25,019,774	24,798,019	25,019,774	58,170,974
Ketchikan Gateway	30,170,891	4,333,211	7,352,591	7,352,591	13,094,095
Klawock	2,780,102	141,045	677,506	677,506	864,391
Kodiak Island	32,567,526	4,304,290	7,936,646	7,936,646	13,639,830
Kuspuk	8,284,400	-	-	-	-
Lake & Peninsula	8,928,855	375,459	2,175,946	2,175,946	2,673,430
Lower Kuskokwim	77,778,596	-	-	-	-
Lower Yukon	45,752,119	-	-	-	-
Mat-Su	211,739,072	35,605,970	51,600,422	51,600,422	98,778,332
Nenana	12,964,490	70,995	3,159,422	3,159,422	3,253,490
Nome	10,341,256	1,080,252	2,520,145	2,520,145	3,951,479
North Slope	34,196,692	47,723,334	8,333,671	47,723,334	63,416,195
Northwest Arctic	40,822,841	1,739,137	9,948,451	9,948,451	12,252,808
Pelican	424,590	34,923	103,472	103,472	149,745
Petersburg	7,788,230	1,248,489	1,897,977	1,897,977	3,552,224
Pribilof	1,667,370	-	-	-	-
Saint Mary's	3,862,616	68,715	941,312	941,312	1,032,360
Sitka	15,571,513	3,123,227	3,794,749	3,794,749	7,933,024
Skagway	2,482,698	1,050,934	605,029	1,050,934	2,140,296
Southeast Island	4,378,574	-	-	-	-
Southwest Region	13,343,725	-	-	-	-
Tanana	708,823	36,605	172,739	172,739	221,240
Unalaska	5,865,057	1,871,746	1,429,303	1,871,746	4,351,810
Valdez	8,797,675	5,422,807	2,143,977	5,422,807	9,482,503
Wrangell	4,004,584	650,631	975,910	975,910	1,837,996
Yakutat	1,451,320	237,258	353,684	353,684	668,050
Yukon Flats	5,895,096	-	-	-	-
Yukon/Koyukuk	26,302,374	-	-	-	-
Yupiit	10,333,388	-	-	-	-
Mt. Edgecumbe	4,074,196	-	-	-	-
<b>TOTALS:</b>	<b>1,537,522,717</b>	<b>275,250,948</b>	<b>303,274,699</b>	<b>350,590,039</b>	<b>663,579,175</b>

Schedule A: 23% of Basic Need + Quality Schools.

School District	Required Local	FY2024 Basic Need	AADM Quality Schools grant x 23%	23% of Basic Need + Grants issued on AADM
Alaska Gateway	-	9,521,100	-	-
Aleutian Region	-	634,859	-	-
Aleutians East	644,987	4,863,241	289,641	1,185,163
Anchorage	121,150,925	431,578,500	25,703,615	105,174,886
Annette Island	-	5,957,080	-	-
Bering Strait	-	41,469,680	-	-
Bristol Bay	774,425	1,684,475	100,323	410,504
Chatham	-	2,911,341	-	-
Chugach	-	4,697,732	-	-
Copper River	-	6,259,907	-	-
Cordova	1,183,153	5,355,418	318,954	1,305,106
Craig	486,928	5,887,705	350,655	1,434,823
Delta/Greely	-	10,775,859	-	-
Denali	1,051,949	7,236,513	430,987	1,763,525
Dillingham	793,366	6,164,309	367,129	1,502,231
Fairbanks	38,662,228	141,547,437	8,430,172	34,494,850
Galena	114,074	42,525,136	2,532,678	10,363,297
Haines	1,336,562	4,184,456	249,214	1,019,744
Hoonah	273,113	2,808,531	167,269	684,434
Hydaburg	43,851	1,719,460	102,406	419,029
Iditarod Area	-	5,927,697	-	-
Juneau	19,622,560	49,290,928	2,935,631	12,012,109
Take	86,310	2,396,516	142,730	584,027
Kashunamiut	-	7,089,062	-	-
Kenai Peninsula	33,151,200	101,757,106	6,060,370	24,798,019
Ketchikan Gateway	5,741,504	30,170,891	1,796,895	7,352,591
Klawock	186,885	2,780,102	165,575	677,506
Kodiak Island	5,703,184	32,567,526	1,939,632	7,936,646
Kuspuk	-	8,284,400	-	-
Lake & Peninsula	497,484	8,928,855	531,778	2,175,946
Lower Kuskokwim	-	77,778,596	-	-
Lower Yukon	-	45,752,119	-	-
Mat-Su	47,177,910	211,739,072	12,610,590	51,600,422
Nenana	94,068	12,964,490	772,129	3,159,422
Nome	1,431,334	10,341,256	615,897	2,520,145
North Slope	15,692,861	34,196,692	2,036,660	8,333,671
Northwest Arctic	2,304,357	40,822,841	2,431,295	9,948,451
Pelican	46,273	424,590	25,288	103,472
Petersburg	1,654,247	7,788,230	463,845	1,897,977
Pribilof	-	1,667,370	-	-
Saint Mary's	91,048	3,862,616	230,046	941,312
Sitka	4,138,275	15,571,513	927,396	3,794,749
Skagway	1,089,362	2,482,698	147,863	605,029
Southeast Island	-	4,378,574	-	-
Southwest Region	-	13,343,725	-	-
Tanana	48,501	708,823	42,216	172,739
Unalaska	2,480,064	5,865,057	349,306	1,429,303
Valdez	4,059,696	8,797,675	523,965	2,143,977
Wrangell	862,086	4,004,584	238,502	975,910
Yakutat	314,366	1,451,320	86,436	353,684
Yukon Flats	-	5,895,096	-	-
Yukon/Koyukuk	-	26,302,374	-	-
Yupiit	-	10,333,388	-	-
Mt. Edgecumbe	-	4,074,196	-	-
<b>TOTALS:</b>	<b>312,989,136</b>	<b>1,537,522,717</b>	<b>74,117,088</b>	<b>303,274,699</b>

## Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

1	calculation of adjusted average daily membership	ADM
2	calculations of basic need	Entitlement
3	components for basic need	Who Pays
4	additional funds above basic need	Additional
5	quality schools grant	QS Grant

### AVERAGE DAILY MEMBERSHIP

1	Average daily membership is the number of enrolled students during the 20 school-day count period ending on the fourth Friday of October.
2	Reports are due within two weeks after the end of the 20 school-day count period.
3	Projected student count reports are due November 5.

### WHO QUALIFIES AS A STUDENT?

#### Eligibility for State Foundation Funding:

1	A child who is 6 years of age before September 1, and under the age of 20, and has not completed the 12th grade. (AS 14.03.070)
2	A child who is 5 years of age before September 1, may enter kindergarten. (AS 14.03.080 (d))
3	A child with a disability and an active Individualized Education Program (IEP) may attend school at the age of 3 or if under the age of 22. (AS 14.30.180 (1))

### 6 STEPS TO DISTRICT ADJUSTED ADM

STEP 1	ADJUST: ADM for school size
STEP 2	APPLY: District cost factor
STEP 3	APPLY: Special needs factor
STEP 4	APPLY: Vocational & Technical factor
STEP 5	ADD: Intensive Services counts
STEP 6	ADD: Correspondence student counts
<b>= DISTRICT ADJUSTED ADM</b>	

STEP 1	<b>ADJUST: ADM for school size</b>
<b>ADM UNDER 10:</b>	
Added to the smallest school with an ADM greater than 10.	
<b>A COMMUNITY WITH AN ADM OF 10 THROUGH 100:</b>	
Grades K-12 ADM is combined and adjusted once; adjusted as one school.	
<b>A COMMUNITY WITH AN ADM OF 101 THROUGH 425:</b>	
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.	
<b>A COMMUNITY WITH AN ADM OVER 425:</b>	
The ADM of each facility administered separately as one school is adjusted.	

## Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

### HOLD HARMLESS PROVISION

The Hold Harmless provision was established for those districts experiencing a reduction in enrollment. To determine eligibility the district's sum total of the School Size Adjustment is compared against the prior fiscal year, to determine if a decrease of 5% or greater has occurred. If there is then the prior year will become the base.

### AVAILABLE UP TO 3 YEARS PROVIDED DISTRICT STAYS BELOW THE BASE YEAR

YEAR
1 1st year 75% of difference to the base year is retained.
2 2nd year 50% of difference to the base year is retained.
3 3rd year 25% of difference to the base year is retained.

### STEP 2 APPLY: District cost factor

Cost factors are specific to each school district.

Cost factor range 1.000 to 2.116.

MULTIPLY the school size adjusted ADM by the district cost factor.

### STEP 3 APPLY: Special needs factor

Includes special education (except intensive), vocational education, gifted/talented and bilingual/bicultural are block funded at 20%. (AS 14.17.420 (b))

### STEP 4 APPLY: Vocational & Technical factor

- 1 Career & Technical Education (CTE) is funded at a factor of 1.015.
- 2 It is intended to assist districts in providing career and technical education services in grades seven through 12.
- 3 This excludes costs associated with administrative expenses; and instruction in general literacy, mathematics, and job readiness skills. (AS 14.17.420 (a)(3))

### STEP 5 ADD: Intensive Services counts

A school district will receive funding for intensive services students that:

- 1 Are receiving intensive services and;
- 2 Enrolled on the last day of the 20 school-day count period and;
- 3 Meet intensive qualifications for each intensive services student.

### STEP 5 ADD: Correspondence student counts

Districts offering correspondence programs receive funding based on 90% of the correspondence ADM.

Each correspondence ADM generates \$4,544. (AS 14.17.430)

### BASIC NEED ENTITLEMENT

Multiply the district adjusted ADM by the base student allocation [BSA] = BASIC NEED

## Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

### COMPONENTS OF BASIC NEED (WHO PAYS?)

1	Required local contribution
2	Federal Impact Aid
3	State Aid

### FULL & TRUE VALUE / LOCAL EFFORT CALCULATION

Current year full & true value, as provided by the state assessor, is multiplied by 2.65 mills for the purposes of calculating the Required Local Effort for foundation funding.

### TITLE VIII FEDERAL IMPACT AID PAYMENTS

Title VIII Federal Impact Aid payments received from March 1 through the last day of February are used for calculations of state aid.

### IMPACT AID PECENTAGE

Required local contribution divided by budgeted local contribution

Budgeted local contribution, for the purposes of calculating the Impact Aid percentage is found in the budgets submitted on July 15 of each year and may consist of:

- > Appropriations
- > Investment Earnings
- > In-Kind Services
- > "Other" Local

### ADDITIONAL FUNDS ABOVE BASIC NEED

Additional Local Contribution
Quality Schools Grant

### CALCULATING THE ADDITIONAL LOCAL CONTRIBUTION

The GREATER of 2 mills of the tax base OR 23% of the district's current Basic Need can be contributed but not exceeded.

### QUALITY SCHOOLS GRANT

AS 14.17.480 provides a quality school funding grant of the district's Adjusted ADM multiplied by \$16.

### COMPONENTS OF STATE AID

Calculated State Aid		
	PLUS >	The Quality Schools Grant
	EQUALS >>	TOTAL STATE ENTITLEMENT

## Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

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### **NOTE** PRORATING THE PUBLIC SCHOOL FUNDING FORMULA

If the amount appropriated by the legislature is insufficient to meet the total the amounts authorized, then all districts will be reduced pro rata. (AS 14.17.400 (b))



ADM

Reconciled/Processed OASIS Data as of January 4, 2024

SITE	STATE #	ELEM K-6	SECOND 7-12	TOTAL K-12	INTENSIVE
AKUTAN SCHOOL	560030	13.00	10.35	23.35	0
FALSE PASS SCHOOL	560050	4.00	2.00	6.00	0
KING COVE SCHOOL	560010	25.00	48.65	73.65	1
SAND POINT SCHOOL	560020	39.00	43.40	82.40	1
<b>TOTAL</b>		<b>81.00</b>	<b>104.40</b>	<b>185.40</b>	<b>2</b>

<b>CORESPONDENCE ENROLLMENT</b>	<b>0.0</b>
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**STEP 1 SCHOOL SIZE ADJUSTED ADM**

REFERENCE	SCHOOL SIZE	FORMULA
1	10.00-19.99	39.60
2	20.00-29.99	39.60+(1.62*(ADM-20))
3	30.00-74.99	55.80+(1.49*(ADM-30))
4	75.00-149.99	122.85+(1.27*(ADM-75))
5	150.00-249.99	218.10+(1.08*(ADM-150))

ADM UNDER 10:  
Added to the smallest  
school with an ADM  
greater than 10.

REF	SITE	STATE #	ADJUSTED
1	AKUTAN SCHOOL	560030	54.75
1	FALSE PASS SCHOOL	560050	0.00 < UNDER 10
3	KING COVE SCHOOL	560010	120.84
4	SAND POINT SCHOOL	560020	132.25
	>>	<b>TOTAL</b>	<b>307.83</b>

**FY24 ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**ADM CALCULATION**

<b>HOLD HARMLESS PROVISION</b>				<b>5% OR GREATER?</b>	
BASE	FY21 PROJECTED ADM		FY21 ADJUSTED ADM		379.53
	FY24 PROJECTED ADM		FY24 ADJUSTED ADM		307.84
			DIFF		(71.69)
			% CHANGE		23.29%
			DIFF TO BASE YEAR		
>>	333.97	FY22	YEAR 1	75%	
	322.74	FY23	YEAR 2	50%	
HH	307.84	FY24	YEAR 3	25%	17.92
			>>	TOTAL	17.92
			>>	TOTAL	325.76

34.17

<b>STEP 2</b>	<b>DISTRICT COST FACTORS</b>	1.991	648.58		
<b>STEP 3</b>	<b>SPECIAL NEEDS FUNDING</b>	1.200	778.30		
<b>STEP 4</b>	<b>VOCATIONAL &amp; TECHNICAL FUNDING</b>	1.015	789.97		
<b>STEP 5</b>	<b>INTENSIVE SERVICES FUNDING</b>	13.00	26.00	815.97	
<b>STEP 6</b>	<b>CORRESPONDENCE PROGRAMS</b>	90%	0.0	0.00	
	<b>DISTRICT ADJUSTED ADM &gt;</b>		<b>815.98</b>	0.01	CALC DIFF

ROUNDING ADJUSTMENT TO MATCH STATE CALCULATION

**FY24**

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**EED STATE**

DISTRICT CALCULATION		CALCULATION
	FY24 ADM	185.40
+	FY24 CORRESPONDENCE ADM	0.00
=	FY24 TOTAL ADM	185.40
	BEFORE SCHOOL SIZE ADJUST HOLD HARMLESS	307.83
	SCHOOL SIZE ADM - HH INCLUDED WHERE ELIGIBLE	325.76
x	DISTRICT COST FACTOR	1.991
=	ADJUSTED FOR COST FACTOR	648.58
x	SPECIAL NEEDS FACTOR	1.20
=	SPECIAL NEEDS FACTOR	778.31
x	CTE FACTOR	1.015
=	CTE FACTOR	789.98
	SPED INTENSIVE	2.0
x	ADJUST FOR SPED INTENSIVE	13.00
=	ADJUST FOR SPED INTENSIVE	26.00
+	ADJUST FOR SPED INTENSIVE	
=	STUDENTS + INTENSIVE SPECIAL EDUCATION	815.97
	DISTRICT CORRESPONDENCE	90%
x	DISTRICT CORRESPONDENCE	0.00

**FY24**

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

**EED STATE**

DISTRICT CALCULATION

CALCULATION

	+	DISTRICT CORRESPONDENCE			
	=	<b>DISTRICT ADJUSTED ADM</b>	<b>815.98</b>		
		<b>DISTRICT ADJUSTED ADM CORRECTED TO MATCH STATE</b>	<b>815.98</b>		<b>815.98</b>
			<small>ADJUSTED &gt;</small>		
		<b>BASE STUDENT ALLOCATION &gt;</b>	<b>\$ 5,960</b>		<b>\$ 5,930</b>
<b>THIS</b>	>	<b>AEBSD BASIC NEED</b>	<b>4,863,241</b>	<b>-3.85</b> CALC DIFF	<b>4,863,241</b>
			<small>ADJUSTED &gt;</small>		
		<b>REQUIRED LOCAL EFFORT</b>	<b>644,987</b>		<b>644,987</b>
		2022 FULL VALUES	243,391,300		243,391,300
		FY23 PY BASIC NEED	5,203,694		5,203,694
		0.00265 x 2022 FULL VALUE	644,987		644,987
		45% OF PY BASIC NEED	2,341,662		2,341,662
<b>LESS</b>	-	<b>LOCAL EFFORT [LESSOR OF 0.00265 OR 45%]</b>	<b>644,987</b>		<b>644,987</b>
		<b>ELIGIBLE FEDERAL IMPACT AID</b>	<b>2,268,213</b>		<b>2,268,213</b>
	x	<b>ELIGIBLE FEDERAL IMPACT AID</b>	<b>58.47%</b>		<b>58.47%</b>
	=	<b>ELIGIBLE FEDERAL IMPACT AID</b>	<b>1,326,224</b>		<b>1,326,224.14</b>
	x	<b>ELIGIBLE FEDERAL IMPACT AID</b>	<b>90.00%</b>		<b>90.00%</b>
	=	<b>ELIGIBLE FEDERAL IMPACT AID</b>	<b>1,193,602</b>		<b>1,193,602</b>
			<small>ADJUSTED</small>		
<b>EQUALS</b>	=	<b>STATE AID</b>	<b>3,024,652</b>		<b>3,024,652</b>
			<small>ADJUSTED</small>		
	+	<b>QUALITY SCHOOLS GRANT \$16 X ADJUSTED ADM</b>	<b>13,056</b>		<b>13,056</b>
	=	<b>FY23 TOTAL STATE ENTITLEMENT</b>	<b>\$ 3,037,704</b>	<b>-3.86</b> CALC DIFF	<b>3,037,708</b>

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT**

DISTRICT CALCULATION

CALCULATION

**MAXIMUM LOCAL CONTRIBUTION**

REQUIRED LOCAL EFFORT	644,987		644,987
FY23 PY BASIC NEED	5,203,694		5,203,694
0.00265 MILLS OF CURRENT F/V	486,783		486,783
23% OF PY BASIC NEED	1,185,162	1.23 CALC DIFF	1,185,163
ADDITIONAL LOCAL CONTRIBUTION [GREATER OF .002 OR 23%]	1,185,162	1.23 CALC DIFF	1,185,163
MAXIMUM LOCAL CONTRIBUTION	1,830,149	1.29 CALC DIFF	1,830,150

IMPACT AID PAYMENTS RECEIVED MARCH 1 THROUGH FEBRUARY	2,268,213	< \$ WORKSHEET FROM THE STATE
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CURRENT YR	REQUIRED CONTRIBUTION	644,987	
	BUDGETED LOCAL CONTRIBUTION	1,103,088	< EED FY24 BUDGET (010 & 040)
	IMPACT AID PERCENTAGE CALCULATION	58.47%	58.47%

FY2024 BASIC NEED	4,863,241	4,863,241
FY2023 PY BASIC NEED	5,203,694	5,203,694
CHANGE CURRENT YEAR TO PRIOR YEAR	(340,453)	(340,453)



**TO:** All Business Managers & Pupil Transportation Directors

**FROM:** Alenita Danner, School Finance Specialist *ADanner*

**DATE:** December 22, 2023

**SUBJECT:** FY2024 Pupil Transportation Grant Payment

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Attached is a copy of the second grant payment for the FY2024 Pupil Transportation Program. This is the second of three payments. The first payment was calculated based on the current fiscal year's projected average daily membership (ADM), the second payment is based on the preliminary October ADM, and the final payment, which will be issued in March 2024, will be trued up based on the final FY2024 ADM.

Please retain a copy of the attachment for your records. If you have any questions or concerns regarding this payment, please do not hesitate to contact me at 907-465-2890 or [Alenita.Danner@alaska.gov](mailto:Alenita.Danner@alaska.gov).

Department of Education & Early Development  
 FY2024 Pupil Transportation Program  
 Prepared 12/20/2023

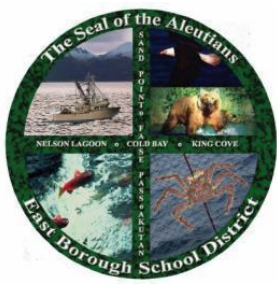
SCHOOL DISTRICT	PRELIMINARY FY2024 ADM	FY2024 PER-CHILD COST	FY2024 PRELIMINARY ESTIMATE	LESS FIRST GRANT PAYMENT	SECOND GRANT PAYMENT
Alaska Gateway *	307.55	\$ 2,299	\$ 707,057	\$ 259,021	\$ 224,018
Aleutian Region	11.00	-	-	-	0
Aleutians East Borough	185.40	343	63,592	22,295	20,649
Anchorage	41,064.20	481	19,751,880	6,669,306	6,541,287
Annette Island	296.00	201	59,496	20,100	19,698
Bering Strait	1,657.75	54	89,519	30,060	29,730
Bristol Bay Borough	100.80	2,952	297,562	106,272	95,645
Chatham	132.00	310	40,920	15,190	12,865
Chugach	69.30	-	-	-	0
Copper River	294.25	1,753	515,820	170,625	172,598
Cordova	356.05	371	132,095	43,283	44,406
Craig	223.13	467	104,202	37,049	33,577
Delta Greely	662.14	1,830	1,211,716	414,007	398,855
Denali Borough	173.10	1,997	345,681	117,823	113,929
Dillingham	393.35	1,345	529,056	194,128	167,464
Fairbanks N. Star Borough	11,520.93	902	10,391,879	3,556,887	3,417,496
Galena *	262.80	281	73,847	26,320	23,764
Haines Borough	238.25	692	164,869	55,821	54,524
Hoonah	107.55	-	-	-	0
Hydaburg	65.00	-	-	-	0
Iditarod Area	155.55	234	36,399	12,441	11,979
Juneau Borough	3,919.89	666	2,610,647	902,652	853,998
Kake	107.75	300	32,325	10,500	10,913
Kashunamiut	309.05	5	1,545	528	509
Kenai Peninsula Borough	7,198.75	1,011	7,277,936	2,497,507	2,390,215
Ketchikan Gateway Borough	1,917.47	803	1,539,728	540,687	499,521
Klawock	133.00	645	85,785	26,660	29,563
Kodiak Island Borough	1,958.77	883	1,729,594	582,780	573,407
Kuspuk	307.15	722	221,762	74,125	73,819
Lake and Peninsula Borough	289.75	424	122,854	39,008	41,923
Lower Kuskokwim	3,770.50	306	1,153,773	393,006	380,384
Lower Yukon	1,951.65	1	1,952	638	657
Mat-Su Borough	16,210.51	1,005	16,291,563	5,548,940	5,371,312
Nenana	183.95	649	119,384	41,103	39,141
Nome	671.41	686	460,587	157,780	151,404
North Slope Borough	1,797.18	1,237	2,223,112	766,115	728,499
Northwest Arctic Borough	1,869.90	27	50,487	16,920	16,784
Pelican	15.00	-	-	-	0
Petersburg	469.10	414	194,207	61,410	66,399
Pribilof	48.35	-	-	-	0
Saint Mary's	178.30	213	37,978	12,567	12,706
Sitka Borough	1,054.45	473	498,755	167,340	165,708
Skagway	137.45	40	5,498	1,867	1,816
Southeast Island	153.00	1,276	195,228	60,610	67,309
Southwest Region	577.85	660	381,381	130,680	125,351
Tanana	30.00	527	15,810	4,567	5,622
Unalaska	351.75	716	251,853	90,693	80,580
Valdez	560.99	813	456,085	156,096	149,995
Wrangell	258.80	774	200,311	68,370	65,971
Yakutat	75.15	-	-	-	0
Yukon Flats *	185.75	292	54,239	19,759	17,240
Yukon Koyukuk	329.38	331	109,025	34,865	37,080
Yupit	502.15	2	1,004	315	345
<b>TOTALS</b>	<b>105,800.25</b>	<b>\$ 32,413</b>	<b>\$ 70,839,998</b>	<b>\$ 24,158,716</b>	<b>\$ 23,340,655</b>

\* Payments of state funds are withheld until the district's audited financial statements are received.

# Department Reports



# Activities Report



Aleutians East Borough School District  
Athletic Director: Paul Barker

King Cove, AK 99612  
[pbarker@aebsd.org](mailto:pbarker@aebsd.org)  
907-497-2354 Ext. 4001  
907-386-6081

## **Athletic Director's Report January 23rd AEBSD School Board Meeting Paul Barker**

**Cross Country:** *Nothing notable to report, scheduling for the 2024 season is ongoing.*

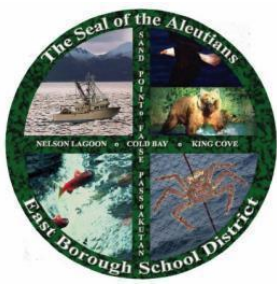
**Volleyball:** *Nothing notable to report, scheduling for the 2024 season is ongoing.*

**Wrestling:** Congratulations on a great season for both of the Sand Point and King Cove School wrestling teams. Great job to Coach Roof and Coach Nason on quality seasons. The following students represented their school and district at the state wrestling meet from December 22nd-December 23rd

- Misty Marine (Sand Point School, Gr. 10)
- Peter Calugan (Sand Point School, Gr. 9)

**Basketball:** Remaining basketball schedule for the season

- January 24th-January 27th: Sockeye Tournament in Dillingham (All 4 teams in attendance)
- January 29th
  - King Cove vs Birchwood
    - Girls: 4:00pm
    - Boys: 5:30pm
  - Sand Point vs. Homer High School JV
    - Girls: 4:00pm
- January 30th
  - King Cove vs. Lumen Christi
    - Boys: 2:00pm
    - Girls: 3:30pm
  - Sand Point vs. Birchwood
    - Girls: 4:00pm
    - Boys: 5:30pm
- January 31st
  - King Cove vs. Su-Valley
    - Girls: 3:30pm
    - Boys: 5:00pm
  - Sand Point vs. Lumen Christi
    - Girls: 5:00pm
    - Boys: 6:30pm
- February 1st
  - Sand Point vs. Homer High School JV
    - Boys: 4:00pm
- February 9th-10th



Aleutians East Borough School District  
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907-386-6081

- King Cove vs. Sand Point
  - Girls in Sand Point
  - Boys in King Cove
- February 16th-17th (4 games will be played to make up for the cancellation from January 12th-13th)
  - King Cove vs. Sand Point
    - Girls in King Cove
    - Boys in Sand Point
- February 23rd-24th
  - King Cove vs. Sand Point
    - Girls in Sand Point
    - Boys in King Cove
- March 1st-2nd (Teams must be on site by February 29th at 1:00pm)
  - Aleutian Chain Conference Regional Tournament
    - Girls in Bristol Bay
    - Boys in New Stuyahok
- March 13th-March 16th
  - ASAA 1/A/2A State Championships

**NYO:** The NYO season will begin after basketball season in March. The state championships are held at the Alaska Airlines Center from April 25th-April 27th

**Misc:**

- a) None to report

# *Special Education Report*



## **Report from the Director of Special Education**

### **Federal Programs & Grants Manager/District Testing Coordinator:**

**Dr. Hilary Seifert**

**January 16, 2024**

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### **SPECIAL EDUCATION UPDATE:**

I have begun a very proactive approach to beginning transition activities with district leadership and staff to prepare for vacating my role as the Director of Special Education at the end of June. It is very important to me to leave the special education department in a state that the next person filling this role will have a well-defined structure to follow for the duties and responsibilities this role entails.

My Quarter 3 visit to the district will be January 29<sup>th</sup>. I will be organizing all Semester 1 paperwork for master files and completing other on-site work to ensure all tasks remaining for the year are on track. My visit will coincide with the RTI/MTSS conference in Anchorage at which time, I will be attending the final required CLSD grantee convening (January 26<sup>th</sup>). Therefore, my consultation responsibilities will be met with staff attending the conference in Anchorage to save costs on small site travel. This consultation plan has saved costs throughout the year and should remain a viable option going into next year.

I have also begun an analysis of FY23 related specialist costs versus FY24 in which we have utilized more remote options for evaluations and services than in previous years. At our mid-year mark we are well under our mid-year costs from last year based on current expenditures. Travel expenses especially from lost days due to flight delays and weather challenges caused us to have significant lost time which incurred additional costs in FY23 and in

previous years. With remote evaluations in FY24, we have avoided those costs and been able to meet our needs for evaluations in a timely way. This was a test year for this approach and thus far it seems to be a viable option. Between consultation occurring in-person at coordinated events (when possible) for the small sites and fewer specialist trips, our travel costs have decreased dramatically. It will be essential as the district moves forward to approach special education services with both an eye on quality and efficacy for our special education students balanced with an approach of sound fiscal stewardship. What meets compliance standards and what is essentially just good practice should both be factors in decisions at the district level and should always be a focus in all special education programming.

### **GRANT UPDATES & HIGHLIGHTS:**

#### **Pre-Elementary Grant (PEG) FY24 Year 1 of 3:**

Our district *Learn & Grow* Level 1 status is almost complete. The development of our CQIP – Continuous Quality Improvement Plan is the last task. I have begun meeting with PEG staff to outline a transition plan to continue this journey for the remainder of the grant cycle (through 2025-2026). Our staff is currently receiving Pyramid School-Wide PBIS – Positive Behavioral Support System training to begin this implementation in our pre-schools. This training is part of our *thread Learn & Grow* enrollment. Our progress as a PEG grantee is on track and making great progress.

#### **Migrant Education Literacy Grant:**

A total of (6) Family Literacy events were hosted in the district during Semester 1. Events will continue to occur in Semester 2 throughout the district.

#### **Comprehensive Literacy State Development Grant Year 5 of 5 & Supplemental Funds:**

#### **Professional Development Funded Events & Courses Quarter 3:**

- February in-service training will be a combination of CORE – Consortium on Reaching Excellence in Education and Solution Tree PLC training; these trainings will be delivered remotely for this in-service day.
- Several teachers and administrators are currently in progress within cohorts completing the LETRS Science of Reading course. Stipends will be paid upon completion. (February)

### **DISTRICT TESTING COORDINATOR (DTC) UPDATE:**

- MAP Growth Winter Benchmark Window: December 4 – January 19
- Amplify mCLASS DIBELS-8 Window: December 11-22 (make-ups through January 19)

I will be attending the District Testing Coordinator training in Anchorage at the end of my district visit in February. Travel and expenses are covered by DRC, the state's testing vendor for AK Science. I have always tried to coordinate my Q3 special education quarterly visit with this training to save on district costs. Hopefully, this model of coordination of travel to meet various district needs, state compliance, and training will continue in the future.

AK STAR Spring 2023 assessments results will be available to districts on March 20<sup>th</sup>. The delayed score reports were a result of the development of the new cut scores that had to be approved at the State Board level. Public release of state, district, and school results will be April 17<sup>th</sup>. Schools must disseminate results to families by May 10<sup>th</sup> or sooner.

AK STAR Spring 2024 Student Readiness Resources are now available for teachers to begin preparation for the upcoming testing cycle. These include new practice tests with additional Constructed Response guidance. AK Science has a new look with an enhanced student experience. The platform had an upgrade and Student Readiness resources have been updated and are now available. There will be more to come on preparations for the April testing cycle and training for staff soon.

# Technology Report



## Technology Report: January 23, 2023

### **CyberSecurity**

Cybersecurity continues to be a high priority. Our tools are continuing to work and help to give us good insight into web traffic and email usage. There is no known compromise to report at this time.

One area that the district might want to improve its security is through updating the antivirus software we use and making sure that it is being widely and consistently used. I have done some research into good candidates for antivirus that will integrate well into our current security portfolio and may bring forward some recommendations at a future date.

### **New Projects**

At the last meeting we discussed looking at 3 projects. I have included in the board packet some information on an affordable and good sound system as well as security cameras for King Cove.

I have been able to acquire a good camera system for our sporting events through a software company names OBS. OBS is a free and open source software that was sponsored by all the major streaming platforms. It works incredibly well and as stated above, it is free and open for software developers to build upon. They offer a line of camera systems that I purchased and have been testing out at the basketball games. So far everything points to this being an outstanding solution, and everything has been under \$1000, including a microphone to be used for play by play.

### **Small Site Support/King Cove Printers**

The small sites continue to do great work. We have outstanding staff in these locations who work so hard and overcome their unique circumstances to provide the best education they can for our students. I have no outstanding issues at this time with any of the small sites, though the broader issues at the False Pass school do present some issues from time to time that we work to resolve as quickly as possible.

One area this year that I have not had the success I would like involves the two larger King Cove printers. I was in King Cove during the time of the Aleut Alleyoop in order to work on the printers. I have been able to get them back online and am working on systems to maintain and allow us to hopefully better anticipate issues in the future. We do have back up printers that have done a good job of filling the gap when the main

printers go down, but the hope is to get the two main printers running for the long term.

### **Technology in the Classroom**

Teachers are continuing to do great things with technology in the classroom. From making engaging lessons with the Promethean boards to differentiating instruction it is awesome what our teachers can do. I'd like to highlight one new class this semester in King Cove which is taught by Eric Lancaster. He has his class doing nature based photography and using Photoshop to edit and augment their pictures. Mr. Lancaster has great experience with this software and working with him to get it set up for the students has been a great experience. I am excited to see what the students create this semester in his class.

### **Network Changes**

In order to help decrease the congestion on our network I have set up a new staff network that creates a passcode for each teacher, but limits the number of devices allowed for a single passcode. This prevents any passwords from leaking to students or other non-staff members and allowing them to access the network through their phones during the school day.

We set up this network in Sand Point right before the holiday break and have found it to be very successful in limiting access to our networks during the school day. We just set this up in King Cove and had a couple of minor issues to work through, but it seems this will help alleviate the number of devices allowed on our system.

I do want to note as I have in some communications with staff, this may get students off of their phones during the day but it is not a permanent solution to the distractions phones can pose. We are going to have high speed data connections to all our phones in the near future and when that time comes cell phone policies will probably need to be better established and enforced to prevent them from taking away from the educational experience of the classroom.

**New Business**

**BP 6145 First Reading**

## **BP 6145 CO-CURRICULAR AND INTERSCHOLASTIC PROGRAMS**

The Board believes that student activities at school are a vital part of the total educational programs and should be used as a means for developing wholesome attitudes and good human relations, as well as knowledge and skills.

Therefore, the school will make efforts to provide the development of student activities:

1. Most activities should be an outgrowth of curriculum activities
2. All participation should be voluntary
3. All activities shall be supervised; all clubs and groups should have a faculty advisor.
4. All schools shall be included in some district activity programs no matter how large or small. Special solutions may be required depending on the individual school need.

(cf. 5131.63 - Performance Enhancing Drugs)

(cf. 6153 - School-sponsored Trips)

### **Eligibility Requirements**

In order to participate in extra/co curricular activities, students in grades 7 through 12 must demonstrate satisfactory educational progress in meeting the requirements for graduation.

(cf. 6146.1 - High School Graduation Requirements)

The Superintendent or designee may exempt from eligibility requirements extra/co-curricular activities or programs which are offered primarily for the student's academic or educational achievement.

To encourage and support academic excellence, the School Board requires students in grades 7 through 12 to earn a minimum 2.0 or "C" grade point average on a 4.0 scale for the current semester as calculated on the weekly eligibility forms in order to participate in extra/co curricular activities.

Students with any "D" or "F" grades on the weekly eligibility forms do not meet eligibility requirements.

The School Board desires to balance the academic needs of students with the benefits they receive from participating in school activities. The Superintendent or designee may grant ineligible students a probation period of not more than one semester. In implementing this policy, the Superintendent or designee shall help ineligible students regain eligibility.

The Superintendent or designee may revoke a student's eligibility for participation in extra/co curricular activities when a student's poor citizenship is serious enough to warrant loss of this privilege.

(cf. 5144 - Discipline)

(cf. 6145.2 - Interscholastic Competition)

The Superintendent or designee shall facilitate the opportunity for transitioning military children's participation in extracurricular and cocurricular activities, regardless of application deadlines, to the extent they are otherwise qualified.

(cf. 5119 - Children of Military Families)

### **Participation by Students Enrolled in Alternative Education Programs**

*Effective July 1, 2013, a high school student who is enrolled full-time in an alternative education program is eligible to participate in extracurricular activities in the student's district of residence if the student's alternative program does not offer interscholastic activities. The student is required to meet the same eligibility criteria for participation as district students and must provide documentation, including transcripts, proof of full-time enrollment, applicable disciplinary records, and medical records, if required for participation in the activity. The student must claim the same school for interscholastic purposes during a school year. [AS 14.30.365](#).*

The School Board welcomes the participation in extracurricular activities of eligible students who are enrolled full time in alternative education programs. Participation is available to those students who would be permitted to enroll in the district based on the residency of the student's parent or legal guardian. Students must meet the same eligibility requirements for participation in the activity as district students, and must provide all documentation required to confirm eligibility. Participation is available in those interscholastic activities sanctioned by the Alaska School Activities Association that occur outside the regular curriculum. Participation is not available in student government at a school.

The alternative education program in which a student is enrolled must be located entirely in Alaska and must be a public secondary school that provides a nontraditional

education program, including the Alaska Military Youth Academy; a public vocational, remedial, or theme-based program; an accredited home school program; a charter school; or a statewide correspondence school.

*A student wanting to participate in activities but whose parent or legal guardian is not a resident of the district may still request participation. A student meeting all other requirements will be eligible if the Board approves participation based on good cause demonstrated by the student. [AS 14.30.365](#). Good cause is not defined in this statute. Decisions on eligibility should be made by the Board on a case-by-case basis, considering all applicable circumstances. Such determinations should be evenly applied to students in similar situations.*

The Board recognizes that good cause may exist for a student to participate in district extracurricular activities even if the student's parent or guardian does not reside within the district. Students who attend an alternative education program full time and who otherwise meet the eligibility requirements for the extracurricular activity(ies) may apply to the district for participation despite the lack of residency. Such a request must be submitted to the superintendent or designee with a written explanation of the good cause that exists. Eligibility in this situation must be approved by the Board. Unless the parent or eligible student's presence is requested at a meeting of the Board, the Board's decision will be based upon the written request submitted, including any recommendation by the superintendent or designee. Board approval will be effective for the school year in which the student applies and may be renewed annually if the good cause continues to exist.

Legal Reference:

ALASKA STATUTE

[14.30.010](#) *Interstate Compact on Educational Opportunity for Military Children*

[14.30.365](#) *Interscholastic activities; eligibility*

ALASKA ADMINISTRATIVE CODE

[4 AAC 06.520](#) *Recreational and athletic activities*

[4 AAC 06.600](#) *Definitions*

*AASB Master Policy Manual 9/92*

*Revised 1/14/2020*



33rd Legislature(2023-2024) Alaska Statutes 2022

[AS 14.30.365](#)

**Sec. 14.30.365. Interscholastic activities; eligibility.**

(a) A full-time student who is eligible under (b) of this section who is enrolled in grades nine through 12 in an alternative education program that is located in the state and that does not offer interscholastic activities is eligible to participate in any interscholastic activities program available in a public school

(1) that, based on the residence of the parent or legal guardian, the student would be eligible to attend were the student not enrolled in an alternative education program; or

(2) at which the student requests to participate, if

(A) the student shows good cause; and

(B) the governing body of the school approves.

(b) A student is eligible to participate in interscholastic activities under this section if the student

(1) is otherwise eligible to participate in interscholastic activities under requirements established by the school, the school district, and the statewide interscholastic activities governing body;

(2) provides documentation, including academic transcripts, proof of full-time enrollment, and applicable disciplinary records, and, if required for participation in an activity by the school, requested medical records, to the school providing the interscholastic activities program; and

(3) claims the same school for interscholastic activities eligibility purposes during a school year.

(c) In this section,

(1) "alternative education program" means a public secondary school that provides a nontraditional education program, including the Alaska Military



Youth Academy; a public vocational, remedial, or theme-based program; a home school program that is accredited by a recognized accrediting body; a charter school authorized under [AS 14.03.250](#) — 14.03.290; and a statewide correspondence school that enrolls students who reside outside of the district in which the student resides and provides less than three hours a week of scheduled face-to-face student interactions in the same location with a teacher who is certified under [AS 14.20.020](#);

(2) “district” has the meaning given in [AS 14.17.990](#);

(3) “full-time student” means a student who

(A) is enrolled in not less than five classes in grades nine through 11 and not less than four classes in grade 12; and

(B) is on track to graduate from secondary school in not more than four years of attendance in secondary school;

(4) “interscholastic activities” means preparation for and participation in events or competitions involving another school when the preparation or participation

(A) is sanctioned or supported by the statewide interscholastic activities governing body;

(B) is conducted outside of the regular school curriculum; and

(C) does not involve participation in student government at a school;

(5) “located in the state” means that the alternative education program is accessed by a student who is located in the state and provides for all instructional hours to take place at a site in the state.



ASAA Eligibility Requirements can be found at this link:

[ASAA Handbook](#)

Eligibility requirements are found on pages 43-56.

## Section 7 – Semester Credit Rule from the ASAA Handbook:

Section 7 - Semester Credit Rule All first semester freshmen are immediately eligible for the first semester. After the first semester of the freshman year, all students must meet the following criteria to remain eligible for interscholastic competition (Any credited course listed on a student's transcript may be counted toward the semester units needed for eligibility.):

A. Credit All second-semester freshmen, sophomores and juniors, as well as seniors who are not on track to graduate, must have passed at least 2.5 units of credit, or the equivalent, toward graduation, during the previous semester. All second semester seniors who are on track to graduate must have passed at 2.0 units of credit, or the equivalent, toward graduation, during the previous semester. All first semester seniors must have passed at least 2.5 units of credit, or the equivalent, toward graduation, during the previous semester in order to be eligible anytime during the current semester.

B. **Grade Point Average** (GPA) All students must have maintained at least an overall 2.0 GPA for the previous semester. Students who did not maintain an overall 2.0 GPA for the previous semester may regain eligibility in the current semester by achieving and maintaining an overall 2.0 GPA within the school's grading system.

1. For the purposes of this section, academic deficiencies may be made up through successful completion of correspondence courses or summer school.
2. A grade of incomplete is considered as not passing until the incomplete is changed on the official school records.
3. Correspondence study students must meet the same time frame as regular students.

NOTE: Special Education Students participating in Unified Sports as "Athletes", are exempt from the Semester Credit rule and GPA requirement. The student's IEP team will determine if they are eligible.

# Sound System Purchase Request

Items	Estimated Cost	Description
Mixer	\$2,000	Physical and app controlled (can be controlled by Ipad. Bluetooth for music from computer.
Wireless Microphones	\$1,500	2 microphones
Wired Microphones	\$500	2 microphones
Speaker	\$2000-\$4000	Requesting 2 - 4 speakers of various sizes.
Subwoofer	\$2,000	
Cabeling	\$750	
Accessories	\$1,250	Locking cases for mixer & floor speakers, stands for floor speakers, table for Mixer, extension cords, mic stands.

Mixer



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Qu and ME-1 User Story



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## Chrome Edition adds more monitor mixes, spectrogram, and Automatic Mic Mixer

The Qu-16 Chrome Edition expands on the already impressive Qu-16 mixer, while also adding high-contrast, metallic-finished controls. A spectrogram display has been added to help you find feedback and problem frequencies fast. More monitor mixes are now available. And the Qu-16 Chrome Edition's Automatic Mic Mixer mode automatically balances up to 16 microphone inputs, perfect for conferences, panel talks, and TV shows. It's ideal for novices and volunteers that may not be comfortable mixing a large number of mics, and it's also great for pros who have more important things to do than ride faders.



## A powerful, feature-laden digital mixer

Allen & Heath's rackmountable Qu-16 digital mixer makes a fantastic mixing solution for live applications, studio work, and installations. This digital mixer gives you 16 TRS/XLR inputs, three TRS stereo inputs, 16 buses, and four stereo effects returns. You'll appreciate the flexibility the Qu-16's connectivity creates. You'll also love the Qu-16's four onboard effects engines, AES digital output options, moving faders, and direct-to-multitrack recording

capability. A large touchscreen makes it easy to navigate the Qu-16's functions, and iPad compatibility means even more control over your mixes. We've only scratched the surface of what this powerhouse can do; call your Sweetwater Sales Engineer today and find out more!



### Integrated USB recording

Record your shows and rehearsals with the Allen & Heath Qu-16's built-in Qu-Drive. This integrated USB recorder works with an external USB drive and lets you record and play back up to 18 channels of 24-bit/48kHz audio straight to/from your USB hard drive. In the studio, you can use the Qu-16 as a USB audio interface into your DAW.



### Take control with the Qu-Pad app

Take complete control of the Allen & Heath Qu-16 digital mixer with the Qu-Pad iPad app. Roam the venue to check the sound while tweaking the mix and EQ of the system. Simply set up a Wi-Fi router and gain control of all the live mixing parameters you need, right on your iPad. You can personalize the GUI to create your own control panel, perfect for offering customized control for any application. Mixing a show has never been this easy.



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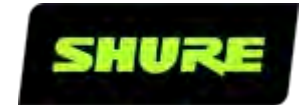
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# Shure SLXD24D/B58 Digital Wireless Dual Handheld Microphone System - G58 Band



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[3 reviews](#) | [Write your review](#) | **Item ID: SLXDHHDB58-G58**

## \$1,479.00



Earn \$74 back in [Bonus Bucks](#)<sup>†</sup> OR pay \$62/month with 24 month financing\*

[Details](#)



**FAST**  
Shipping



**FREE** Sweetwater  
Support



**FREE** 2-year  
Warranty

✓ In Stock!

Add to Cart

♥ Add to Wish List

**Frequency:**





## The sound you know without the dropouts

Shure's been at the forefront of the wireless movement for more than three decades. Over the years, Shure's learned a thing or two about providing reliable signal and is pleased to report that SLX-D experiences fewer dropouts than ever before. Here at Sweetwater, we chalk the impressive performance up to the sheer transmission strength and the natural resistance to RF interference. One thing's for sure; you can trust SLX-D to deliver a clear and rock-solid signal night after night.

## Get heard loud and clear

One of the chief advantages of using the SLX-D series is the immense dynamic range. Since Shure SLX-D systems transmit digitally, you can use its entire dynamic range without worrying about the effects of companding and compression. And thanks to its 120dB dynamic range, your system will be able to handle whisper-quiet performers and rock bands alike. No matter what performers are onstage, SLX-D makes sure that they're heard loud and clear.

---



## Ready to go the distance

Shure's SLX-D systems are versatile and expandable to fit the needs of any venue. Single-channel and dual-channel receivers and vocal, guitar, headset, and lavalier options let you choose the setup that's right for you. Once you get everything you need, getting set up is a breeze. One-touch synchronization and IR scan make pairing a transmitter and receiver a walk in the park. With a pair of AA batteries, Shure's SLX-D transmitters provide up to eight hours of non-stop operation that's perfectly suited for conferences, extended performances, and Sunday mornings.

## Shure SLXD24D/B58 Wireless Handheld Microphone System Features:

- Complete digital wireless system for live performance
- SLXD4D wireless receiver pairs easily with any transmitter
- Beta58 transmitters deliver stage-ready sound
- Transparent 24-bit digital audio provides high-quality signal resolution
- Digital predictive switching diversity keeps your signal strong
- Low-profile design is comfortable to wear for extended periods
- Scan and IR sync provide easy pairing to a transmitter
- Tour tough construction stands up to punishment
- 32 available channels per frequency band (region dependent)
- Up to 10 compatible systems per 6MHz TV band; 12 systems per 8 MHz band

### Worry-free Wireless!

We wanted you to know that all of the wireless systems you see here – and all of the wireless systems available at Sweetwater – are 100% compliant with the Federal Communication Commission's new rules governing wireless systems. You can be confident that these systems will work within the FCC's currently permitted frequency/power ranges. Please be aware that systems operating in the 617-652 MHz or 663-698 MHz range are now operating outside the FCC's new guidelines. To find out more, visit the FCC's wireless microphone website at [www.fcc.gov/cgb/wirelessmicrophones](http://www.fcc.gov/cgb/wirelessmicrophones) or give them a call at (888) CALL-FCC.

2 Wired Mics



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# Shure Beta 58A Supercardioid Dynamic Vocal Microphone



Supercardioid Dynamic Vocal Mic

191 reviews | Write your review | Item ID: Beta58a



VIDEOS



## \$169.00



Earn \$9 back in Bonus Bucks<sup>†</sup> OR pay \$8/month with 24 month financing\*

Details

Or we have a demo model for just \$143.65!

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Find it used on Sweetwater's Gear Exchange

listed for \$155.00



FAST Shipping



FREE Sweetwater Support



FREE 2-year Warranty

✓ In Stock!



## Shure Beta 58A Supercardioid Dynamic Microphone Features:

- Super clear live vocal dynamic microphone
- Frequency response tailored for vocals
- Legendary Shure quality, ruggedness, and reliability
- Uniform supercardioid pickup pattern minimizes background noise
- Bass roll-off minimizes proximity effect
- Effective, built-in spherical wind and pop filter
- Supplied with break-resistant stand adapter which rotates 180 degrees

2 to 4 Speakers





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Live Sound & Lighting / PA Systems & Speakers / PA Speakers / QSC / K.2

# QSC K12.2 2000W 12-inch Powered Speaker



2,000W PA Speaker with 12" Low-frequency Driver and 1.4" High-frequency Driver (each)

143 reviews | Write your review | Item ID: K12.2

## \$999.99



Earn \$50 back in Bonus Bucks<sup>†</sup> OR pay \$21/month with 48 month financing\*

Details

Or we have a B-stock model for just \$899.99!

[Learn more](#)



Find it used on Sweetwater's Gear Exchange

listed from \$700.00



FAST Shipping



FREE Sweetwater Support



FREE 2-year Warranty

✓ In Stock!



NOW PLAYING:  
Sweetwater K2 Series Review



Choosing the Best QSC Powered PA Speakers for You



K2 Series Overview



Using K.2 Serie



### The K.2 Series gives you more of everything

The K.2 Series is packed with more of everything. Double the power. Higher SPL. Greater low-frequency extension. Experience sublime clarity, thanks to the power boost and improved DSP management, while the higher SPL and greater bass extension injects your performance with chest-thumping vigor. Optimize your system with user-adjustable DSP parameters and presets. Dual pole cups (straight-firing and down-tilt) replace the previous generation's tilt-direct single cup for added stability. On top of that, every speaker in the K.2 Series can pull double duty as a high-performance floor monitor.



## Get up and running fast with useful presets

Operating the QSC K12.2 is pure simplicity, thanks to its factory presets. And user-adjustable parameters make creating your own custom configurations a piece of cake. Best of all, you can save your configurations as recallable Scenes, making repeated setups a snap.

## Factory presets cover just about any application you can think of:

- Dance music
- Stage monitor
- Vocal monitor
- Instrument amplifier
- and more

## User-adjustable parameters include:

- EQ
- Delay
- Input configuration
- Crossover
- and more



## Extensive DSP enhances your system's performance

The K12.2 is loaded with powerful DSP to enhance your system's performance. DMT (Directivity Matched Transition) provides matched low- and high-frequency response across your audience's entire listening area, eliminating dead and hot zones. Intrinsic Correction ensures that your speaker performs consistently across the entire sound field. It achieves this by mapping spatially averaged measurements to IIR and FIR filters that actively adjust time, frequency, and amplitude response. At Sweetwater, we're blown away by the K12.2's reliable performance — it sounds great in any situation.

---

## QSC K12.2 Features:

- Powerful active PA speaker with 12" LF driver and 1.4" HF driver
- 2,000W, efficient and lightweight Class D power module
- Factory presets cover just about any application you can think of
- User-adjustable parameters for tweaking your system's sound
- Saveable/recallable Scenes make repeated setups a snap
- Multifunction digital display provides useful at-a-glance information
- Directivity Matched Transition (DMT) and Intrinsic Correction DSP for accurate, undistorted performance across the entire sound field
- Doubles as a high-performance floor monitor
- Dual pole cup mounts (straight-firing and down-tilt) and M10 fittings for flown applications
- Rugged ABS enclosure

---

## Additional Media

 [PA Speaker Buying Guide](#)

Subwoofer



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Live Sound & Lighting / PA Systems & Speakers / PA Subwoofers / QSC / KS

# QSC KS118 3600W 18 inch Powered Subwoofer



3,600-watt Powered Subwoofer with 18" LF Driver, 2 XLR/TRS Inputs, Omni/Cardioid Modes, DEEP Mode, Adjustable Crossover/Delay, Savable/Recallable Scenes, M20 Threaded Pole Socket, and Swivel Casters

[37 reviews](#) | [Write your review](#) | **Item ID: KS118**

## \$1,999.99



Earn **\$100 back** in [Bonus Bucks](#)† OR pay **\$42/month** with **48 month financing**\*

[Details](#)



Find it used on **Sweetwater's Gear Exchange**

listed for **\$1800.00**



**FREE** Sweetwater Support



**FREE** 2-year Warranty

**✓ In Stock!**

Note: While most of the items we sell ship for free, this item does not qualify for free shipping due to special circumstances.

Add to Cart



NOW PLAYING:  
QSC KS118 Powered Subwoofer Overview



Tech Talk - KS118 Overview



KS Series Active Subwoofers – Bass Your Way!



Why Buy Live Sou



## The KS Series packs massive power into a lightweight subwoofer

QSC's lightweight yet powerful KS Series sets a new standard for powered subwoofers. Their innovative Class D power modules are the epitome of efficient. Enjoy sonic clarity, robust output, and powerful digital signal processing. Premium-grade materials and advanced construction processes ensure reliability and durability. And deployment options allow for a range of live and installed applications.



## QSC products deliver power, reliability, and portability

QSC KS118's PA loudspeakers, power amplifiers, and digital mixers bring live sound into the modern age. For over 40 years, QSC has been producing leading-edge sound products that meet even the most demanding standards. Sweetwater is proud to offer a full lineup of QSC's active PA speakers, passive PA speakers, ultra-efficient power amps, and advanced TouchMix mixers. Built to satisfy any live sound setup, QSC products deliver the perfect combination of power, reliability, and lightweight, compact portability.


---

## QSC KS118 Powered Subwoofer Features:

- 3,600-watt 18" powered subwoofer
- 2 XLR/TRS combo inputs accommodate a variety of sources
- Selectable DEEP mode for extra low-frequency extension
- Omnidirectional and cardioid radiation modes (cardioid setup requires 2 units)
- Adjustable crossover and savable/recallable scenes for common applications
- Built-in limiter safeguards against excessive levels
- M20-threaded sockets allow deployment in either vertical or horizontal positions
- Locking IEC power connector prevents unexpected disconnections
- Low-noise, heavy-duty casters enable easy rolling
- Rugged painted wood enclosure

---

## Additional Media

-  [PA Speaker Buying Guide](#)
-  [QSC KS118 Powered Subwoofer Overview](#)



Cameras

Option 1: Rhombus



## Executive Summary

---

### Statement of Work

The purpose of this project is to provide a Rhombus Next-Generation Security Camera System.

### Requirements

Below are the main areas of responsibility both on Kelley's and the Partner's part required to complete this project.

#### Project requirements and deliverables to be completed by Kelley

1. Configuration of the user Rhombus portal
2. Baseline configuration of deployed cameras
3. End-user training of the Security Camera portal and feature set

#### Partner will be responsible for the following unless provided by Kelley as part of this proposal:

1. Provide PoE switch and ample PoE ports to support Rhombus camera system.
2. Contract and work with a low voltage vendor to run any needed network cables to and from the final camera locations back to the PoE switch.
3. Physical mounting of Rhombus Security Cameras.
4. Physical siting of Rhombus Security Cameras.

### Deliverables

#### Successful completion of this project will be met when all the following items are complete:

1. Rhombus camera portal and cameras fully configured.
2. Partner dedicated point of contact trained on basic Rhombus portal navigation and administration.

### License Pricing & Terms

Licenses are billed at the beginning of the contract term. Depending on the contract term, billing will occur either annually, every three years or every five years. Licensing discounts are available for longer term commitments, 20% and 30% for three and five year terms respectively. 10 year terms are available upon request.

### Out of Scope

No deliverables, other than those listed in the section above, will be determined as within the scope of this project. Partner will be responsible for performing any additional work not listed above, or requesting a Change Request Form via email to the Kelley point of contact noted above and approving the Change Request Form by signing and returning to Kelley promptly. Items specifically listed below are not included in the requirements to be provided by Kelley.

1. Installation of any network drops, communication equipment or cameras onsite if not included in the Implementation section of this proposal.
2. Any changes that are not expressly called out above.

# Rhombus

**Quote Information:**



Quote #: 012141  
Version: 1  
Delivered: 01/16/2024  
Expires: 02/14/2024



**Prepared for:**


Aleutians East Borough School District  
Austin Roof  
100 Mossberry Lane  
Sand Point, AK 99661  
atroof@aebbsd.org  
(907) 383-5222


**Prepared by:**


Kelley Connect  
Eric Claussen  
(541) 858-4288  
eric.claussen@kelleyconnect.com

Cameras		Price	Qty	Ext. Price
	<b>R360 12MP 360 Fisheye Camera - 30 Days</b>	\$1,299.00	1	\$1,299.00
	<b>R510 4K Varifocal Bullet Camera - 30 Days</b>	\$1,499.00	4	\$5,996.00
<b>Cameras Subtotal</b>				<b>\$7,295.00</b>

Console Licensing		*Optional	Price	Qty	Ext. Price
	<b>Enterprise Console License, 3 Year (20% discount)</b>		\$479.00	5	\$2,395.00
	<b>Enterprise Console License - 5 Year (30% discount)</b>		\$699.00	5*	\$3,495.00
<b>*Console Licensing Optional Amount</b>					<b>\$3,495.00</b>
<b>Console Licensing Subtotal</b>					<b>\$2,395.00</b>

Implementation		*Optional	Price	Qty	Ext. Price
	<b>Rhombus Onsite Implementation - Camera Mounting (not quoted)</b> Additional Low Voltage wiring may be required. Fees for wiring will be assessed during the project and submitted as change orders if necessary.		\$0.00	0	\$0.00

Implementation	*Optional	Price	Qty	Ext. Price
 <b>Rhombus Technical Implementation</b> <ul style="list-style-type: none"> <li>• Notification and alert settings</li> <li>• Console dashboard configuration</li> <li>• User and role creation</li> <li>• Assigning enterprise licenses and features</li> <li>• Activating relevant features</li> <li>• Deactivating unused features</li> </ul>		\$500.00	1*	\$500.00
<b>*Implementation Optional Amount</b>				<b>\$500.00</b>

Support		Price	Qty	Ext. Price
 <b>Direct Rhombus Technical Support</b> <ul style="list-style-type: none"> <li>• All support and assistance through Rhombus direct.</li> <li>• Any support and assistance provided by Kelley Connect billed at \$220/hr.</li> </ul>		\$0.00	1	\$0.00

Quote Summary	Amount
Cameras	\$7,295.00
Console Licensing	\$2,395.00
<b>Subtotal</b>	<b>\$9,690.00</b>
<b>Shipping</b>	<b>\$60.00</b>
<b>Total</b>	<b>\$9,750.00</b>

*Optional Expenses	Amount
Console Licensing	\$3,495.00
Implementation	\$500.00
<b>Optional Subtotal</b>	<b>\$3,995.00</b>

\*\*Due to supply chain issues, product availability and pricing are subject to change.

By signing and accepting this document, Partner acknowledges full understanding and acceptance of the Terms and Conditions of the Quote.



## Terms & Conditions

---

### Terms and Conditions

THE PRODUCT PURCHASE TERMS AND CONDITIONS ("Terms & Conditions") shall be effective as of the date set forth below, and shall be by and between Kelley Connect Co (hereinafter referred to as "Provider"), and Aleutians East Borough School District (hereinafter referred to as "Partner"). NOW, THEREFORE, for and in consideration of the mutual promises and covenants set forth herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Partner hereby agrees to the following terms and conditions:

1.1 **Products To Be Provided.** Provider will provide Partner with the equipment specifically described in Quote #012141, which is hereby incorporated by reference as a part of this Terms & Conditions. The equipment, hardware and any software described in Quote #012141, as may be amended by any change orders entered into by the parties, shall be collectively referred to herein as the "Products".

1.2 **Excluded Products.** Unless specifically set forth in Quote #012141, Provider shall not be obligated to provide any additional software, hardware or other equipment, unless an addendum to this Terms & Conditions is entered into by the parties describing the additional items to be provided and the compensation to be received by Provider for the provision of such items.

1.3 **Services.** This Terms & Conditions in no way obligates Provider to provide services that are not specifically listed on the Quote, including but not limited to, installation, troubleshooting or IT services, collectively referred to herein as "Services". Provider may, at Provider's sole discretion, provide Services to Partner upon the specific written request of Partner. Provider shall not be obligated to provide such Services unless and until Provider has accepted Partner's request and the parties have each signed a proposal describing the Services to be provided by Provider and the additional fees and costs related thereto.

2.1 **Invoices.** Partner will be invoiced for the Products upon approval of the Quote. Partner will be invoiced based on the progress of the Services to be provided pursuant to Quote #012141. Partner shall pay Provider for all invoices resulting from any change orders requested by Partner.

2.2 **Adjustments to Fee Due to Increase or Decrease in Products.** In the event that the Products to be provided by Provider and set forth in the preceding sections of Quote #012141 are increased or decreased by mutual Terms & Conditions of the parties prior to the delivery of the Products and a change order to the preceding sections of Quote #012141 is entered into by the parties to reflect such increase or decrease, the Fee shall be adjusted accordingly.

2.3 **Payment.** Partner shall make payment in advance of Provider's delivery of the Products. Provider shall not be obligated to deliver any Product until Provider is paid in full. Partner agrees that in the event the Products are delivered prior to payment, Partner will pay for said Product upon receipt of an invoice for the same. Amounts not paid within thirty (30) days after the date of the invoice shall accrue interest at a rate of eighteen percent (18%) per annum, or the legal maximum if less, from the date of the invoice until paid in full. Partner shall be liable for and shall pay to Provider all reasonable costs of collection, including without limitation, attorneys' fees and court costs for undisputed amounts. Amounts paid by credit card shall incur a processing fee of one percent (1%).

3. **Product Warranty.** PROVIDER MAKES AND PARTNER RECEIVES NO WARRANTY, WHETHER EXPRESS OR IMPLIED, WITH RESPECT TO THE PRODUCTS PROVIDED UNDER THIS TERMS & CONDITIONS, AND THERE IS EXPRESSLY EXCLUDED ANY AND ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. PARTNER ACKNOWLEDGES AND AGREES THAT THE COMPENSATION PAID TO PROVIDER UNDER THIS TERMS & CONDITIONS DOES NOT INCLUDE ANY CONSIDERATION FOR THE ASSUMPTION BY PROVIDER OF THE RISK OF PARTNER'S CONSEQUENTIAL OR INCIDENTAL DAMAGES OR OF UNLIMITED DIRECT DAMAGES. ACCORDINGLY, PROVIDER SHALL NOT HAVE ANY LIABILITY WITH RESPECT TO ITS OBLIGATIONS UNDER THIS TERMS & CONDITIONS FOR ANY CONSEQUENTIAL, EXEMPLARY, OR INCIDENTAL DAMAGES, INCLUDING BUT NOT LIMITED TO LOSS OF PROFITS OR REVENUE, BUSINESS INTERRUPTION, LOSS OF USE OF EQUIPMENT, LOST DATA, COSTS OF SUBSTITUTE EQUIPMENT, OR ANY SIMILAR COSTS, EVEN IF PROVIDER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES, EXCEPT IN THE CASE OF GROSS NEGLIGENCE OR WILLFUL MISCONDUCT ON THE PART OF PROVIDER. IN NO EVENT SHALL PROVIDER BE LIABLE HEREUNDER TO PARTNER FOR CUMULATIVE DIRECT DAMAGES IN ANY AMOUNT GREATER THAN THAT PAID BY PARTNER TO PROVIDER UNDER THIS TERMS & CONDITIONS AS FEES FOR THE PRODUCTS SOLD.

4. **Attorneys' Fees.** In the event of any dispute regarding this Terms & Conditions, the prevailing party shall be entitled to recover all reasonable costs incurred in prosecuting or defending such dispute, including reasonable attorney's fees, even though suit or action is not filed, and if suit or action is filed, the prevailing party shall be entitled, in addition to costs and disbursements provided by statute, such additional sum as the court may adjudge reasonable as attorney's fees, in the trial court, on any appeal, and/or in any bankruptcy proceeding.

# Option 2: Verkada

We have prepared a quote for you

AEBSD - Verkada

Quote # 032496 Version 1



Prepared for:

Aleutians East Borough School District


Austin Roof  
atroof@aebsd.org

Prepared by:

Alaska Communications Services, Inc.

Dylan McDonald  
Dylan.McDonald@acsalaska.com




 Statement of Work


Material Sale Only - No setup, Installation, Configuration or Professional Services Included.  
 Equipment to be direct Shipped to 100 Mossberry Lane Sand Point, Alaska, AK 99661

## Hardware

Description	Price	Qty	Ext. Price
CD52 Indoor Dome Camera, 256GB, 30 Days Max	\$959.20	1	\$959.20
CD42 Indoor Dome Camera, 256GB, 30 Days Max	\$799.20	3	\$2,397.60
CF81-E Fisheye Camera, 30 Days Verkada CF81-30E-HW - Fisheye Camera, 30 Days	\$1,599.20	1	\$1,599.20
3 Year Camera License 3 Year Camera License	\$439.20	5	\$2,196.00
Subtotal:			\$7,152.00


## Shipping

Description	Price	Qty	Ext. Price
Shipping Services	\$113.33	1	\$113.33
Subtotal:			\$113.33


 Supply Chain Delays

The COVID-19 pandemic has disrupted the global supply chain. Alaska Communications may encounter delays outside our control as a result of supply chain disruptions. This could mean delays in estimated equipment delivery dates and project completion timelines.

We apologize for the inconvenience and appreciate your patience.

 Change Control

From time to time scope and requirement changes may occur throughout the progress of this project. In the event a situation occurs during the delivery of this solution that requires a modification to the currently proposed Statement of Work, Materials, Licenses, Subscriptions, or Professional Services related to this quote, Alaska Communications will prepare a Project Change Order.

Project Change Orders will have a clear Statement of Work, associated costs enumerated, and will be agreed upon prior to delivery of the associated change.

Project schedule and implementation plans will be coordinated with project stakeholders and approved by both the customer and Alaska Communications.

Budgetary

## AEBSD - Verkada

**Prepared by:**

**Alaska Communications Services, Inc.**

Dylan McDonald  
 (907) 564-7324  
 Fax (907) 375-1188  
 Dylan.McDonald@acsalaska.com

**Prepared for:**

**Aleutians East Borough School District**

PO Box 429  
 Sand Point, AK 99661  
 Austin Roof  
 (907) 386-6199  
 atroof@aebbsd.org

**Quote Information:**

**Quote #: 032496**

Version: 1  
 Delivery Date: 01/19/2024  
 Expiration Date: 02/02/2024

**Quote Summary**

Description	Amount
Hardware	\$7,152.00
Subtotal:	\$7,152.00
Shipping:	\$113.33
Total:	\$7,265.33

Alaska Communications generates billing and/or recognizes revenue for work performed on a monthly basis. This may consist of material delivered and accepted by the customer for storage at the customers location or if agreed upon at an Alaska Communications facility, non-tangible software licenses or subscriptions, and professional services performed to date. Purchase orders under this quote are subject to Alaska Communications' Terms and Conditions at [www.alaskacommunications.com/business/termsandconditions](http://www.alaskacommunications.com/business/termsandconditions). This quote expressly limits acceptance to the terms herein

Alaska Communications Services, Inc.

Aleutians East Borough School District

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

Name: Austin Roof

Date: \_\_\_\_\_

# Essay Contest Winners



## **Aleutians East Borough School District**

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:

**AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT**

[www.aebbsd.org](http://www.aebbsd.org)

---

**The School Board offers congratulations to the students representing the Aleutians East Borough School District at the AASB Legislative Fly-In!**

**Mia Cromer, District essay contest winner  
Julian Karlsen, District essay contest winner  
Summer Walls, Student board representative**

**Good luck as you represent the  
AEBSD in Juneau!**

# AASB Family Engagement Policy

# **Family and School Partnership: Parent, Guardian, and Family Roles in Students' Education**

The Board recognizes families provide early and ongoing education to their children, and a strong collaboration between families and schools will ensure students continue to receive the supports they need to thrive and be prepared in school and beyond. The board also believes that partnerships with parents, guardians, and families are an important part of the educational program. Current research indicates a home to school partnership and greater involvement on the part of parents and families in the education of their children generally result in higher achievement scores, improved student behavior and reduced absenteeism. All parents, guardians, family members and foster caregivers have clear and active roles to contribute to the education of their children or foster children. All students can be successful when schools and families partner in children's education.

The District is committed to promoting family engagement as an integral part of the educational experience. Through family engagement we will:

1. Establish a welcoming and inclusive environment that actively encourages family involvement in their child's education.
2. Foster effective communication and collaboration between families, schools, and the community to support student success.
3. Provide resources, training, and opportunities for families to enhance their capacity to support their child's learning and well-being.
4. Provide resources, training, and opportunities for school staff to enhance their capacity to engage in meaningful partnerships with families.
5. Recognize and respect the diverse cultures, backgrounds, and perspectives of all families in our district.

By implementing this Family Engagement Policy, the District aims to strengthen the partnership between parents, guardians, families, schools, and the community, ultimately enhancing student achievement and fostering a supportive educational environment.

In addition, building administrators/designees of schools receiving Title I funds will jointly develop with and distribute to parents of children participating in Title I programs a written parent and family involvement policy and guidelines that increases family interest in partnership and involvement. The requirements of the policy and guidelines are consistent with Federal and State law.

CF      BP 6171 Title I Programs  
          AR 6171 Title I Programs

***NOTE: THIS IS NOT A REQUIRED POLICY***

# Administrator Contracts





# Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661  
PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:  
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT  
www.aebbsd.org

## MEMORANDUM

**TO** Members of the AEBSD School Board  
**THROUGH** Mike Franklin, Superintendent  
**DATE** January 23, 2024  
**SUBJECT** FY 2025 Administrator & Support Staff Personnel – Rehire Recommendation

**Recommendation:** Approve the recommendation for administrators and support staff personnel rehire for the 2024-2025 school year.

**Issue Summary:** District administrators and support staff personnel are evaluated by the Superintendent for rehire and brought to the School Board for approval to rehire for the 2024-2025 school year.

**Background:** The superintendent is recommending the following school administrators and support staff members be offered continuing contracts for the 2024-2025 school year.

### ACTION ITEM – Administrator & Support Staff Personnel Rehire Recommendations

NAME	POSITION	SUPPORT
Paul Barker	Principal	King Cove School
Megan Gatlin	Principal	Sand Point School
Cherilyn Lundgren	Business Office Specialist II	School District
David Nielsen	Business Manager	School District
Cheryl Roof	Executive Assistant	School District
Austin Roof	Director of Technology	School District

457 Investment Option

**SECTION 457(b) ELIGIBLE DEFERRED COMPENSATION  
PLAN BOARD RESOLUTION**

Whereas \_\_\_\_\_ (the "Employer") is a governmental employer as defined in Section 457(e)(1)(A) of the Internal Revenue Code of 1986, as amended (the "Code"), and

Whereas Employer wishes to offer eligible employees an opportunity to enhance their personal retirement savings by deferring receipt of current compensation, and

Whereas, the Economic Growth and Tax Relief Reconciliation Act of 2001 amended Section 457(b) of the Code to provide eligible individuals who perform services for the Employer with increased opportunities to save for post employment needs.

BE IT RESOLVED that effective, \_\_\_\_\_ the Employer does hereby authorize

\_\_\_\_\_ "Authorized Employee" \_\_\_\_\_  
(Authorized Employee) (Title of Authorized Employee)

to adopt a Non-qualified deferred compensation plan that qualifies under Section 457(b) of the Code, and shall make the Plan available to the following individuals:

All Employees

All Employees, except those employees in the following class or classes:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

All independent contractors who perform services for the Employer from time to time.

FURTHER RESOLVED that Authorized Employee is hereby authorized, directed and empowered to execute any documents, contracts, or agreements as may be necessary or desirable to implement the plan, and is further authorized, directed and empowered to take any and all actions necessary or desirable to effectuate the foregoing resolutions.

\_\_\_\_\_  
(Authorized Board Signature)

\_\_\_\_\_  
(Dated)

Personnel

**New Hires**

# New Hires

*As of January 2024*

Amanda Sargent

Long Term Substitute Teacher

Sand Point

# Resignations

# Resignations

*As of January 2024*

Hilary Seifert

Director of Special Education/Federal Programs Manager

District Wide



January 12, 2024

Dear Superintendent Franklin and AEBSD School Board:

I would like to submit this correspondence as my official resignation from my position of Director of Special Education and Federal Programs Manager for the Aleutians East Borough School District effective on June 30, 2024. I would like to take this opportunity to thank the AEBSD School Board for placing confidence in me to serve the schools of our district in my various capacities over the last 11 years. I will be retiring from education at this time, and I would not want to end my career in any other district. I have enjoyed my work here and I have been enriched personally by the relationships and friendships I have forged while working for AEBSD. I also want to express my appreciation to the families and communities who have embraced me and allowed me to work so closely with their children. I want to express gratitude to all district staff and administration for being the champions for our kids and allowing me to guide, coach, and collaborate with you in so many programs, projects, and initiatives. You are the true heroes. Finally, to the students of AEBSD who I have grown to love so dearly, I wish you success and happiness in your educational journey and in life. You will always hold a place in my heart.

Sincerely,



Hilary E. Seifert, EdD

# Public Comments

# Board Comments

# Agenda Items for Next Meeting

Date, Time, and Location of Next Meeting

# Executive Session

Adjournment