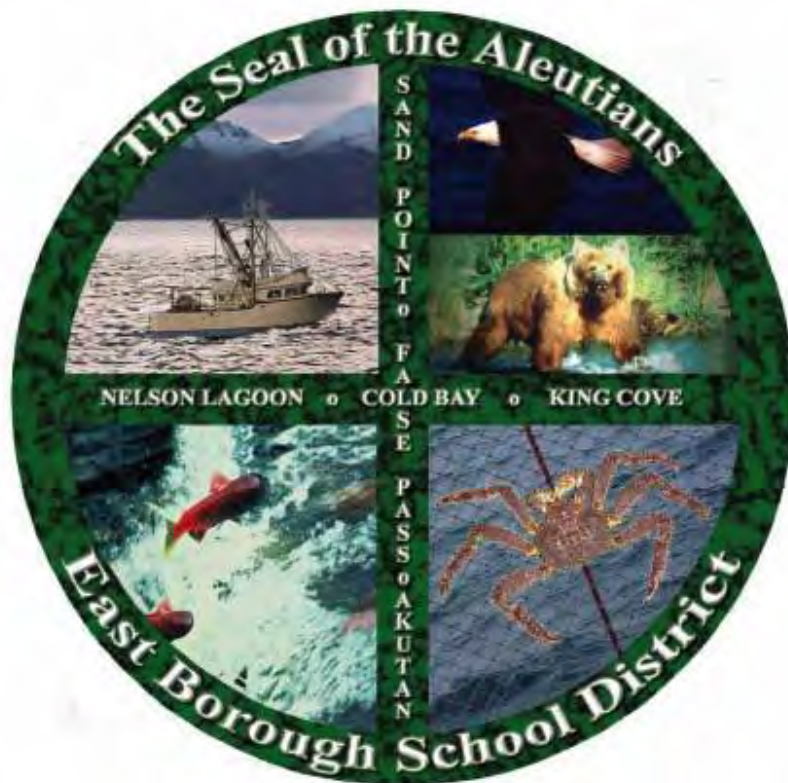


Aleutians East Borough School District Regular Meeting of the School Board

November 28, 2023 @ 6:30 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public



—School Board—

Rayette McGlashan, President

Hillary Smith, Vice-President

Rita Uttecht, Secretary/Treasurer

Harlen Newman, Board Member

Brenda Wilson, Board Member

Carla Chebetnoy, Board Member

Carleen Hoblet, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO BOX 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, November 28, 2023, at 6:30 PM

Meeting is open to the Public at the District Office in Sand Point

Zoom Conferencing available from all sites

Zoom Link <https://aebbsd.zoom.us/j/82380908393>

Meeting ID: 823 8090 8393

Passcode: 494087

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

I. Opening

- A. Call to Order
- B. Pledge of Allegiance
- C. Roll Call & Establishment of Quorum
- D. Others in Attendance
- E. Approval of Agenda

ACTION

II. Approval of Minutes

- A. October 5, 2023, Regular Meeting Minutes
- B. October 17, 2023, Special Meeting Minutes

ACTION

III. Public Comments on Agenda Items

INFORMATION

IV. Student Reports

INFORMATION

V. Board Report

INFORMATION

VI. Superintendent's Report

- A. Report to the Board
- B. District Correspondence

INFORMATION

VII. Business Manager's Report

- A. Current Financial Report

ACTION

VIII. Department Reports

- A. Activities Report, Paul Barker
- B. Special Education, Hilary Seifert
- C. Technology Director, Austin Roof

INFORMATION



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- | | |
|-------------|---|
| ACTION | IX. New Business |
| ACTION | A. Audit Review and Approval |
| ACTION | B. BP 6416.1 Second Reading |
| INFORMATION | C. Indian Policies and Procedures |
| | D. Review of 22-23 Disciplinary Data |
| ACTION | X. Personnel |
| | A. New Hires |
| | B. Resignations |
| | XI. Public Comments on Non-Agenda Items |
| | XII. Board Comments |
| INFORMATION | XIII. Agenda Items for Next Meeting |
| INFORMATION | XIV. Date, Time & Location of Next Meeting |
| ACTION | XV. Executive Session |
| | A. Superintendent Self Evaluation |
| | XVI. Adjournment |

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Approval of Minutes

October 5, 2023 Regular Minutes



Aleutians East Borough School District

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Minutes of the Regular Meeting of the AEBSD School Board Thursday, October 5, 2023 at 6:30 PM. Held at District Office via Zoom to all sites.

Call to Order: at 6:31 PM

Roll Call and Establishment of a Quorum:

Harlen Newman	Present
Brenda Wilson	Present
Hillary Smith	Present
Jade Gundersen	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Excused

Others in Attendance:

Mike Franklin, Summer Walls, Mia Cromer, Morgan Gundersen, Megan Gatlin, Paul Barker, Hilary Seifert, David Nielsen, Austin Roof, Cheryl Roof, KSDP, Curt Hagegeorge, Dannielle Carlson, Warren Wilson, Amy Eubank, Fanny Jo Newton, Kjell Mack, Katie Borm

Approval of Agenda

Motion by Harlen to approve the agenda.

Second by Hillary.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Approval of Minutes:

Motion by Hillary to approve minutes for the regular meeting on May 23, 2023, as presented.

Second by Brenda.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Approval of Financial Report:

Motion by Harlen to approve the current financial report.

Second by Brenda

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.



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Old Business

A. Pool Update

Update given by Superintendent Franklin.

New Business

A. Student Representative

Motion by Jade to approve Summer Walls as the student representative to the school board.

Second by Rita.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

B. Youth Leadership Institute Essay Contest

Two students have been selected as winners of the essay contest: Emma Slater and Noah Roberts.

C. BP 6146.1 High School Graduation Requirements Discussion

Superintendent Franklin advised of board decision to update our Board Policy to match the State Policy, with future plans to create academic diploma options. First reading to take place during the upcoming special meeting.

D. Superintendent Evaluation Timeline

Superintendent Franklin discussed adding self-evaluations for all staff and using evaluations as a tool of support. Discussion about adjusting the schedule for the Superintendent evaluations, adding a self-evaluation and administrator surveys.

Personnel

New Hires

Motion by Hillary to approve Sheena Foster as a Sand Point new hire.

Second by Rita.

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Public Comments

Fanny Jo and Kjell Mack gave a joint comment about academic eligibility, Megan and Amy expressed gratitude for staff and in-service. Mia Cromer gave a comment about the state of the Sand Point girls' locker rooms. Warren Wilson commented about the Borough funding repairs and remodeling. Paul thanked his staff.



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Board Comments Gratitude for the in-service. Brenda requested a copy of Mia's letter to send on to the Borough.

Agenda Items for Next Meeting

Swear in newly elected officers, selection of board officer positions at special meeting.
First reading of BP 6416.1 – Special meeting
Second reading of BP 6416.1
Review/approve audit if ready
Indian Policy and Procedures
Review previous years disciplinary Data
Curriculum Review
Superintendent Self Evaluation- Executive Session

Date, Time & Location of Next Meeting

Tuesday, November 28 at 6:30 PM

Adjournment

Motion to adjourn by Brenda at 8:33 PM.

Second by Hillary

Roll call: Harlen: yes, Brenda: yes, Hillary: yes, Jade: yes, Rita: yes, Rayette: yes.

6-0, Motion carries.

Respectfully Submitted,

Cheryl Roof,
Executive Assistant

October 17, 2023 Special Minutes



Aleutians East Borough School District

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Minutes of the Special Meeting of the AEBSD School Board Tuesday, October 17, 2023 at 10:00 AM

Call to Order at 10:04 PM.

Roll Call and Establishment of a Quorum:

Harlen Newman	Present
Brenda Wilson	Present
Hillary Smith	Present
Jade Gundersen	Present
Rita Uttecht	Excused
Rayette McGlashan	Present
Carleen Hoblet	Excused

Others in Attendance:

Mike Franklin, Summer Walls, Carla Chebetnoy, Hilary Seifert, David Nielsen, Austin Roof, Cheryl Roof, KSDP

Approval of Agenda:

Motion by Hillary to approve agenda.

Second by Brenda

Roll call: Harlen: yes, Brenda: yes, Hillary: Yes, Rayette: yes, Jade: yes.

Oath of Office

Hillary Smith, Carla Chebetnoy, and student representative Summer Walls sworn in as school board members.

Selection of Board Officer Positions

A. Board President

Motion by Hillary to open nominations for Board President.

Second by Harlen.

Hillary nominated Rayette.

Motion to close nominations by Brenda.

Second by Hillary.

Roll Call Summer: yes, Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes, 5-0, Motion Carries.

Rayette is elected as Board President.



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B. Board Vice-President

Motion by Rayette to open nominations for Board Vice-President.

Second by Harlen.

Rayette nominated Hillary.

Motion to close nominations by Brenda.

Second by Carla.

Roll Call Summer: yes, Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes,
5-0, Motion Carries.

Hillary is elected as Board Vice-President.

C. Board Secretary/Treasurer

Motion by Hillary to open nominations for Board Secretary/Treasurer.

Second by Harlen.

Hillary nominated Harlen.

Harlen nominated Rita.

Motion to close nominations by Hillary.

Second by Carla.

Roll Call: Vote for Board Secretary/Treasurer: Summer- Rita, Harlen- Rita, Brenda –
Rita, Hillary-Rita, Carla- Rita, Rayette-Rita.

Rita is elected as Secretary/Treasurer.

New Business

A. BP 6146.1 First Reading

Motion by Hillary place 6146.1 on the floor for a first reading.

Second by Brenda.

Roll call: Summer: yes, Harlen: yes, Brenda: yes, Hillary: yes, Carla: yes, Rayette: yes.
5-0, Motion carries.

Adjournment

Motion to adjourn by Hilary at 10:15

Second by Carla.

Roll Call: Summer- yes, Harlen: yes, Brenda: yes, Hillary-yes, Carla-yes, Rayette-yes.
5-0, Motion carries.

Respectfully Submitted,

Cheryl Roof, Executive Assistant

Public Comments

Student Report

Sand Point:

So far, Sand Point School has had several events. We held a couple pep assemblies, a fall carnival, a haunted house, attended AASG and Youth LeaderShip Institute, sports events and a spelling bee. Sports events include cross country meets, wrestling matches/tournaments, and volleyball games/ tournaments.

King Cove:

From Sierra Rocili, the King Cove's Student Government president, she mentions some events. In the past couple of months, King Cove has held a Halloween carnival, haunted house, attended AASG, had volleyball games/ tournaments, attended Youth Leadership Institute, and wrestling matches/ tournaments.

Akutan:

There was no report emailed back to me.

For AASG, our district sent 5 people. We've sent two from Sand Point and three from King Cove. From Sand Point, we had Misty Marine and Julia Spivey and from King Cove they brought Emma Slater, Kaydence Wilson, and Sierra Rocili on the trip. The fall AASG trip was held in Fairbanks.

For the Youth Leadership Institute we sent three people to Fairbanks. Emma Slater, Noah Roberts, and Summer Walls left for almost a week in Anchorage and attended meetings to help improve their schools.

The main upcoming events in both schools are the Christmas concert and basketball season.

Board Report

Superintendent's Report



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11/28/2023 AEBSD Board Meeting

Superintendent's Report

Mike Franklin

I have a lot to be thankful for this Thanksgiving. My own boys are healthy and are embracing challenges, my wife visited and thoroughly enjoyed the community of Sand Point, and I feel settled in my new role as AEBSD Superintendent. The "First 100 Days" is a period that many leadership positions mark as a significant transition. 100 days, though somewhat arbitrary, is enough time to observe, listen, and learn about the strengths and challenges of a system, and also enough time that a leader should begin to be held accountable for specific operations and systemic growth.

In my first 100 Days, I have revised my original priorities list, shared with the board in my August Superintendent's Report. That current priority list, founded on the Board's Strategic Plan Domains is reflected in the following Superintendent's Report and in my initial Superintendent's Self-Evaluation.

I will continue to frame the Superintendent reports with the **MARCH for Resilience** acronym. The October release of the [Annual Alaska Vital Statistics Report](#) confirms the national findings from the CDC's [Youth Risk Behavior Survey](#). It is no surprise to any of us that the data shows a local, national and global mental health crisis among adolescents that began before the COVID 19 Pandemic. In order to support our kids, we must stay focused on the foundations of learning defined by "MARCH". It is easy for us to become distracted by the noise of national politics, state mandates, and short-term local challenges, and lose focus on our mission at Aleutians East Borough School District: To "provide a quality education; skills and opportunities to meet all students' needs; encouraging life-long learning through committed community involvement within a safe environment." Our true purpose never changes. We will create an environment for our students to grow and experience joy with a strong foundation in literacy and personal resilience.

Thank you for the opportunity to serve in this role.

Mike Franklin
AEBSD Superintendent

[Alaska Youth Risk Behavior Survey \(ADH\)](#)
[Alaska Department of Health Suicide Facts and Statistics](#)

MINDSET

Reading and Resilience for All continues to guide our professional practice this year. We know that a consistent practice of literacy and resilience skills is the foundation for all of us to grow academically and personally. We are developing an advisory program and offering professional development to improve outcomes in these areas.

Advisory

A current initiative led by our building leaders that addresses this mindset in our secondary classes is to develop systems for a student “advisory” with the following objectives:

- Develop student agency (academic and social)
- Develop Resilience
- Develop communication with Parents

How do we develop student agency?

- Grade Checks help. They build an awareness of “action to outcome”
- Personal Checks-Ins. They build an objective awareness of self.
- Goal Setting for academics and self (WOOP or SMART). They give students specific direction and clarity of effective action.

How do we develop student resilience?

- Agency leads to resilience.
- A connection with a caring adult. Activities in advisory where teachers *listen* to students.
- “*MARCH*” *Habits*: Exercise, Positive Action, Positive Reflection, Meditation, Gratitudes.
- Resilience must be taught and practiced. It is not an inherent character trait.

How do we develop communication with parents?

- The first step is to assign one adult to communicate with a group of parents. That way we can ensure that certain families don’t slip through the cracks.
- That designated staff member (advisor) must have specific, actionable info to share (i.e. Grade Check and Student Plan)
- Communication must be documented and staff must be held accountable.

[LINK to example Advisory Check-In](#): Our schools are developing their own Advisory Systems relevant to their programs and culture.

AUTONOMY

A core part of a “Resilience Mindset” and developing “Autonomy” in our students is sharing the belief that all students have the potential for growth and success, and that as true individuals, success for each person may look different. While we must show respect to all of our students with a rigorous academic schedule, we can also honor differences by offering a variety of diploma options. I have included a few examples of diploma options in this report and will elicit feedback from our teachers and Board before offering revised drafts to the Board as a

potential future action item. In addition to the current policy review, we will support autonomy and agency among our students and staff by improving our existing facilities, and recruitment and retention of qualified staff.

Policy Review:

Possible workshop and/or action items:

[BP 6146.1](#) Proposed [Graduation Requirements and Diploma Options](#)
([4 AAC 06.075](#))

[BP 6145](#) Proposed Draft [Co-Curricular and Interscholastic Eligibility Requirements](#)
([AS 14.30.362](#); [ASAA Handbook](#))

Facilities Update:

- Trained on Maintenance Connect (D. Newman; M. Franklin; A. Roof)
- Pool Update and Plan
- [FY25 CIP Priorities List](#)
- [AEBSD Maintenance Priorities](#)

Recruitment and Retention:

Handshake Events

- Methods Classes: EOU, PSU, OSU, (UAS, WWU, UO, UW)
- NAU Career Fair (11/16)

RELATEDNESS

Superintendent Travel:

During this past month, my professional travel took me to King Cove for one week. In addition to seeing some great volleyball games, I was able to observe classroom culture and review the facility's needs. I also attended the AASB Annual Conference in Anchorage with Board Vice President Hillary Smith and the Alaska Youth Leadership Institute with three of our exceptional student leaders. We all had the opportunity to develop our leadership and advocacy skills. I finished my travel in Anchorage attending the first two days of the Alaska EMS Symposium and received training from the Southern Region EMS Council that will contribute to my abilities as EMT and trainer here in Sand Point.

Nov 3-9: King Cove School

Nov 9-12: AASB Annual Conference and YLI (ANC)

- [BSA Advocacy](#)

Nov 13-14 EMS Conference

Upcoming Travel:

Dec 2-6: ALASBO

Dec 7-12 False Pass (12/11-14)

January: Possible H1-B Program Job Fair

Title IX Training (10/23 and 10/30):

- Compliance Measures: Communication

- Team Positions: Coordinator, Investigator, and Informal Resolution Facilitator; Decision-Maker; Appellate Decision-Maker
-

COMPETENCE

One domain of our Strategic Plan that develops competence requires an effective “educator evaluation tool”. It is important to remember that the purpose of “evaluation” is professional growth (not judgment). This past month, district leadership has been engaged in improving our evaluation systems, developing new tools, and self-reflection. We also developed our instructional practices at our November 22nd staff inservice.

Evaluation Systems

- Implement Certified Evaluation Systems (Instructional Priorities, Timelines, and Accountability)
- Develop Activities Evaluation
- Principal Self-Reflections
- Superintendent Evaluation Process (Self-Evaluation)

11/22 Teacher Inservice:

- [Mastery Learning](#) and [Blended Learning / Differentiated Instruction](#)
 - Instructional Practices: Literacy and Reading Interventions
-

HABITS

Gratitudes:

The Superintendent’s relationship with the AEBSD Board of Education is critical to building healthy systems in our district. I am very grateful that we have a Board who makes that communication productive. The time I got to spend with our Vice President, Hillary Smith at the AASB annual conference made me even more appreciative of our Board’s priorities and focus on students. I was impressed that Hillary fully engaged in the advocacy work while not becoming distracted by the political rhetoric that sometimes permeates these events. Her 22 years of service to our district makes her one the most experienced board members in our state! Because of our culture here, established by our board members, I can spend most of my professional energy on those things that really matter: improving instruction and creating opportunities for our kids.

Fanny Jo Newton is another educational leader who I had the opportunity to see in action with students in my time in King Cove and at YLI in Anchorage. She is a true champion for our kids. Her classes in King Cove tap into student interests and she leads *The Jive*, which is a high quality publication, and will be a fantastic historic account of our students and community. Learning in Ms. Newton’s classes is engaging for students because she makes learning relevant, challenging, and shares her own intellectual curiosity. I appreciate the time and energy she shares in our school community!

District Correspondence

**Sand Point School
Home of the Eagles
P.O. Box 269
Sand Point, Alaska 99661
907-383-2393**



Board Report November 2023

To: Members of the Aleutians East Borough School Board

Prepared by: Megan Gatlin, M.Ed
Principal of Sand Point School

Enrollment:

Preschool: 5

K-6: 40

7-8: 16

9-12: 29

Total Enrollment: 90

Staff

We are still hiring. We do not have very many substitutes and are hoping to expand our substitute list. We also continue searching for a second grade teacher. Our current teachers and staff continue to do a great job to ensure our students are taken care of and supported.

Academics

-First quarter ended and overall students did great. MAP and DIBELS winter benchmark testing is coming up the first two weeks of December, and I am looking forward to seeing the progress students have made.

-Formal observations for nontenured staff are complete. I have seen some good things in the classroom. I am really impressed with how awesome Karen Walls and Ashley Johnson are managing their multiple grade split. Learning is happening, and even though we desperately want a second grade teacher, our students are not missing out on any learning opportunities.

-Literacy nights were held on 10/18, 11/15, and 11/27. With the new AK Reads Act, we have enhanced literacy nights to include a take and make activity for families. A science of reading information session has also been added to help parents understand what it is and how they can help their children's reading skills at home. A big thanks to Amy Eubank for her help with this endeavor.

-Mrs. McMullin took students to AASG. She said, "In October, I had the pleasure of taking Julia and Misty to the Fall AASG Conference in Fairbanks to represent Sand Point Student Council. Here they were able to meet with students from all over the state to discuss issues facing other schools. They participated in small regional meetings to discuss the resolutions that were on the agenda for this conference and then met in the general assembly to vote on the resolutions. It was a great opportunity for these students to develop leadership and communication skills and

to gain confidence in sharing their ideas. They made many new friends that they are looking forward to seeing again at future conferences.

- Student council led the Red Ribbon Week campaign. They organized a fun, interactive assembly to kick off the week and had dress up days correlating with the theme.

- Summer was our student representative at the AASB Youth Leadership Institute in Anchorage. She enjoyed the conference, made new friends, collaborated with a lot of people, learned new things, and is hoping to attend again next year.

Athletics/Clubs:

- The Volleyball team won the 2A Southwest Conference Championship and are going to state! They were welcomed home with much pomp and circumstance. We are extremely proud of them and wish them luck at state.

- The wrestler's are working through building up a team and the adversity that comes with it. They are persevering, and have the potential to do great things in the future.

- After school programs are growing. Ms. Whitson is still hosting Music Club. Miss Johnson is still running the Pep Club. Mrs. Curtis has started her Battle of the Books Club, and Miss Amy started a Rise Up Club.

Community

- Elder's Lunch continues to be a Friday tradition. We also hosted the Veteran's on the 10th in honor of Veteran's Day. We are thankful for their service to help ensure the freedom we enjoy.

- Teachers continue utilizing the skills of community members to enhance their classroom lessons. We love having community members help in our school.

- The Close-Up Sponsored Halloween Carnival was a success and people paid a lot of money for cakes. I love seeing the support of the community, and students learning responsibility.

Pictures



AASG Julia & Misty



Bobbi teaching Unangam Tunuu



Close-Up Carnival



Elder Luncheon



YLI



Emma, Summer, & Noah



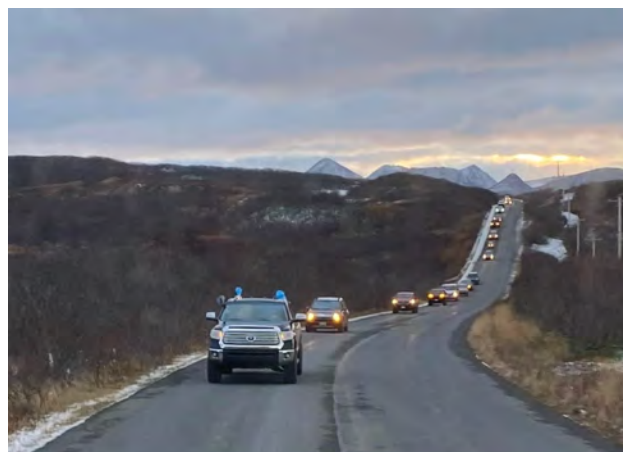
Summer touring UAA



AASB YLI



Region Champs



Volleyball celebration procession



Akutan School

Home of the Falcons

Aleutians East Borough School District

PO Box 25 Akutan, Alaska 99553 Tel: 907.698.2205



Report to the Aleutians East Borough School Board November 128h, 2023

To: Members of the Aleutians East Borough School Board

From: Xesus Isaiah Velarde, M.Ed

Akutan School Principal/Secondary Facilitative Instructor

Enrollment Pre K-12th: 25

Hi all. I hope you are having a wonderful day. This report (attached below) is written to inform the reader of the events that: have, are, and are expected to take place in the Akutan School system. We are pleased to celebrate the month of December; and we look forward to it. Please reach out to us if you have any questions and/or concerns. You will find our contact information provided above located in the page header.

December Report:

- On December 18, 2023 Akutan is hosting a “Christmas Program”.
- Mrs. Ravenscroft will be hosting a community “Literacy Night” December 08, 2023
- Free Gym 6:30-8:00 pm Mondays and Wednesdays
- Video Game Club 3:30-5:00 pm Tuesdays and Thursdays
- Battle of the Book Club 6:00-7:00 pm Mondays, Wednesdays, and Fridays
- Board Game Club 3:30-5:00 pm Tuesdays and Thursdays
- Wrestling 5:00-7:00 pm Tuesdays and Thursdays
- Wrestling 3:00-5:00 pm Mondays and Wednesdays
- Christmas Break December 21, 2023- January 5, 2023

Kindly and Sincerely,

Xesus Isaiah Velarde



False Pass School – *Home of the Wolverines*

PO Box 30 False Pass, AK 99583 907-548-2224

False Pass School August 2023 Board Report

Student Count for fall of 2023 is currently at 6. We have one student in each of the following grades: 2, 3, 4, 5, 8, & a 9th grader who is currently attending the Alaska Native Science & Engineering Program (ANSEP).

The months of October and November have been busy months for repairs to the False Pass School building.

Such repairs have included but are not limited to the installation and operation of the Toyostove for the main classroom, since the main boilers are currently offline, electrical repairs to the main feed line of the school building, valve replacement plumbing repairs, and other maintenance work as needed.

Although the boiler heating system has been replaced and put into service during the month of September, more work is needed and is expected to be completed during the month of December.

Until this week, classes were conducted in the False Pass Community Center during this past month.

District staff has been very helpful as we are progressing towards another great school year.

We have now completed our first fourteen weeks of school.



King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

Report to the Aleutians East Borough School Board November 28th, 2023

To: Members of the Aleutians East Borough School Board

From: Paul Barker, M.Ed

King Cove School Principal

Enrollment:

K-6th: 25 (-1)

7th-8th: 14 (-1)

9th-12th: 32 (-2)

K-12th: 76

Enrollment change from October 5th Report: - 4

Notable:

- Class observations and walkthroughs are still progressing well. All non-tenured teachers will have at least one formal observation before Christmas Break
- After School Clubs sessions are wrapping up over the next two weeks. They will resume again after Christmas Break.
- King Cove School's Unangan Value of the Month for November is Slax, agadax, tugidax, kayak sdan tunum manginulux kugan ig adgulux, in English, "Don't talk bad about the weather or the sun, the moon or the stars".
- King Cove School's Student Council has organized many events for the school and student body to participate in. These have included:
 - Schoolwide door decorating contests for Halloween.
 - Halloween Carnival at KCS on October 29th that was well attended by all.
 - Two Pep Assemblies to support student activities.
- King Cove School staff enjoyed a Staff Lunch Share in October sponsored by Fanny Newton, Kjell Mack, and Arlene Wilson. Thank you to those staff that participated in this fun King Cove School event.
- Holly Stiles and I appreciated the Board's support to join the District team at the Solution Tree PLC's Institute in October. The conference was valuable in the formation and appropriate use of PLCs and knowledge obtained will support the entire KCS staff.
- Thank you to the Board for allowing me to attend the Principal's Conference in Anchorage in October. It was a great conference and I was happy to be able to support the Sand Point and King Cove volleyball teams at the Lumen Christi Spiketacular.
- Ten seniors took the SAT on October 19th. They have recently received their scores from the College Board.



King Cove School – Home of the T-Jacks and Rookies

P.O. Box 69
King Cove, Alaska 99612
Phone 907-497-2354
FAX 907-497-2408

King Cove School's Halloween Carnival



Teacher's Submission to November Report

Joy Smith: KCS Grades 7-12 Math Teacher

In high school math we've been focusing on understanding how concepts connect both in our math program and in mathematics as a whole. 8th grade has been exploring the connection between proportional relationships, triangles, and graphing functions while 7th grade has been looking at proportional relationships through ratios, rates, and percentages. 9th grade has been focusing on how functions can be created from data sets and real world situations, and 11th grade has been looking one step beyond that at various types of functions and their usefulness in modeling different types of scenarios. The 10th graders have been examining the relationships between polygons and circles to begin working with theorems, proofs, truth statements, and converse statements.

Joshua Smith: KCS 4th Grade Teacher



King Cove School – Home of the T-Jacks and Rookies

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Since the start of the year, 4th grade has completed a few different engaging projects. Within the first couple of weeks of class we did both a salmon-spawning field trip where students would see salmon in their natural habitat for our area to return to where they lay the next generation. Additionally students would try to complete building a salmon “redd”, a nest for milked salmon eggs and milt could be mixed to hopefully promote additional salmon for future generations. Some time after this we performed a joint salmon dissection between 4th, 5th, 6th, and 10th grade Biology to promote interconnectedness between our students and culturally responsive education.

Every month my 4th grade class receives a sample box titled “Universal Yums” to try different foods from different regions around the world. At the time of writing, 4th grade has experienced Greece, Czech, and German snacks and treats complete with local histories. Students have said that German goods are so far the tastiest; I believe that they will change their minds when we get a box from Italy.

King Cove School Early Dismissal Agenda 9/27/23

2:15-2:30 (All Staff- Rm. 117 Eric’s Room)

- Principal Pencils
 - Staff
 - Students
- Signing Level 4 TSA
 - Dibels and MAP
- Literacy Nights
- Ash Awareness
- Volleyball this weekend
 - Classroom volunteers
 - Event volunteers
 - Travel arrangements
- Student Council Update
- Other, other....
- Positive Post It Notes

2:30-3:00 Elementary and Secondary Grade Band PLCs

- Elementary
 - Disaggregating Fall MAP Benchmark data, discussing interventions
- Secondary
 - Special education comments
 - Academic eligibility

3:00-3:30



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- Update Parent Communication Logs
- Update Gradebooks

King Cove School Early Dismissal Agenda 10/25/23

2:10-2:20 (All Staff- Rm. 117 Joy's Room)

- Principal Pencils
 - Staff
 - Students
- Youth Advocacy Institute
- RTI Conference
 - <https://asdn.org/save-the-date-2024-mtss-rti-conference/>
 - Let me know if you would like to attend (Deadline-Monday Oct 30th)
- Oasis digital access forms
- Wrestling at KCS this weekend
 - Friday @ 7:00, Saturday morning @ 10:00am
 - Volunteer sign ups in the staff lounge
- Halloween Day specifics
- Staff internet passwords security
- Student council update
- Other, other....
- School Spelling Bee
- Positive post it notes.

2:20-2:30 (Secondary- Sort students into new WIN Sessions)

2:30pm-3:00pm (Ken and Paul)

- Zoom with APIA on Health Class collaboration

2:30pm-3:00pm (Remaining secondary teachers)

- Finish sorting students by WIN session
- Prepare for Parent-Teacher Conferences

2:20-3:00 (Elementary)

- Prepare for Parent-Teacher Conferences
- Discuss Reads Act compliance (Paul will convene the group between 2:20-3:00)

3:00-3:30 (Everyone)

- Update Parent Communication Logs
- Update Gradebooks



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Upcoming Training Sessions:

Please share these sessions with your districts! All Professional Learning Opportunities are also posted on the [Alaska Amplify webpage](#).

Creating a data-driven classroom for teachers:

- [October 25th from 2:00 – 5:00pm AKDT](#)
- [October 28th from 8:30 – 11:30am AKDT](#)

Data walkthrough for leaders (e.g., principals, district staff, instructional specialists):

- [October 27th from 2:00 – 3:00pm AKDT](#)

mCLASS DIBELS 8 BOY Office Hours Q&A for Administrators (space for administrators to ask questions about BOY data, how to help their teachers, and how to use the data to inform IRIPs):

- [October 26th from 1:00 – 2:00pm AKDT](#)
- [November 1st from 10:00 – 11:00am AKDT](#)

Initial Train the Trainer Session:

- [October 25th from 8:30 - 3:30 pm AKDT](#)
-
- RTI Conference
 - <https://web.cvent.com/event/9ec806b0-7cc7-4943-938d-f589698b6912/summary>
- School Spelling Bee
- Using MAP Growth Data
 - [Jump-Start High Growth Instructional Strategies with MAP Growth | NWEA](#)
 - [The transformative ten: Instructional strategies learned from high-growth schools | NWEA](#)
- Guidelines to 2:30 PLC
- Student Council Update
- Other, other....
- Positive Post It Notes

King Cove School Early Dismissal Agenda 11/1/23



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2:10-2:20 (All Staff- Rm. 112 Josh's Room)

- Principal Pencils
 - Staff
 - Students
- Volleyball this weekend (SENIOR NIGHT)
 - 7:00pm Friday, 10:00am Saturday
 - Volunteer sign up sheet is in the workroom
- Reminder- Wrestlers leave tomorrow
- Spelling Bee specifics
- Alaska's Heart Through Student Art
 - https://docs.google.com/forms/d/e/1FAIpQLSe_w4YdH-q5yDYyAl2kjdHnQXadqMcraa468Cu8t--mdOCHpw/viewform
- Student council update
- Other, other....
- Positive post it notes.

2:20-2:30 (Secondary)

- Quarterly/Semester grading practices
- Semester 2 Schedule
 - Semester switches

2:20-3:00 (Elementary)

- Complete IRIPS

3:00-3:30 (Everyone)

- Update Parent Communication Logs
- Update Gradebooks

King Cove School Early Dismissal Agenda 11/8/23

2:10-2:20 (All Staff- Eric's Room)

- Principal Pencils
 - Staff
 - Students
- Veteran's Day
 - 12:15-12:30 in the gym
- Wrestling at KCS
 - 7:00pm Thursday night



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- MOY Benchmarks
 - Dibels- Dec. 4th-Jan 19th
 - MAP- Dec. 4th- Jan 11th
- 2nd Mid Quarter Reports Due
 - November 21st
- Student council update
- Other, other....
- Positive post it notes.

2:20-2:30 (Secondary)

- Quarterly/Semester grading practices
- Semester 2 Schedule
 - Semester switches
- NAEP
 - 2/21/24
 - 8th grade students only
 - Computer lab from 12:00pm-3:00pm

2:20-3:00 (Elementary)

- Review Middle of the Year Benchmark checklist for Dibels
 - <https://amplify.com/pdf/uploads/2023/11/2023-24-AK-mCLASS-Teacher-MOY-Ch eck-List-1.pdf>

3:00-3:30 (Everyone)

- Update Parent Communication Logs
- Update Gradebooks

King Cove School Early Dismissal Agenda 11/15/23

2:10-3:00 (All Staff- Katie's Room)

- Principal Pencils
 - Staff
 - Students
- Two stories about our students
 - Elementary 2/3- STEM
 - Secondary (middle school)- Headwear
- Student council update
- Other, other....
- Positive post it notes



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- Staff collaboration
 - Organize common spaces, inventory.
 - First aid

3:00-3:30 (Everyone)

- Update Parent Communication Logs
- Update Gradebooks

Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

November 28, 2023



AEBSD Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them, become productive citizens and successful life-long learners through committed community involvement.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

The annual financial review for FY2023 began in late July. The BDO auditors conducted the initial field work remotely during the weeks of July 24th through August 4th. The audit process has been finalized and the FY23 financial statements were released on November 15, 2023, and are now available for review and approval.

No material weaknesses or significant deficiencies were noted.

NOTE 2

FY2024 district budget was submitted to the state on time – on the state's requisite budget template. The submitted budget has been reviewed by DEED – and has been officially approved by the state.

NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.

NOTE 3

Per the Board's request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager's Report end date through the date noted in the cash disbursements report.

NOTE 4

FY2024 Worker's Compensation expense for the district has been pro-rated and allocated throughout the various 363 employee expense accounts, based on FY2023 total salary expense for each salary expense account. The actual FY2024 rates are provided by AMLJIA. Adjustments to some accounts are necessary to create account expenditure equity.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

- | | |
|--------------------|-------|
| 10 – Akutan | (KQA) |
| 20 – Cold Bay | (CDB) |
| 30 – False Pass | (FLP) |
| 40 – King Cove | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point | (SDP) |
| 99 – District wide | |

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100.000.450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
District School Board meeting held on November 28, 2023

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT SUBMITTED FY2024 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,058,038	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	916,800	10%
050	STATE SOURCES	5,280,564	55%
100	FEDERAL SOURCES - DIRECT	2,292,776	24%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
900	Other Financing Uses	

TOTAL REVENUE \$ 9,593,178 100%

TOTAL EXPENDITURES \$ 9,593,179

slight difference due to rounding

NOTE: State These TRS/PERS ON-BEHALF revenue and expenses amounts ARE INCLUDED in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	325,801	056	TRS ON-BEHALF PAYMENTS	325,801
057	PERS ON-BEHALF PAYMENTS	34,864	057	PERS ON-BEHALF PAYMENTS	34,864

Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

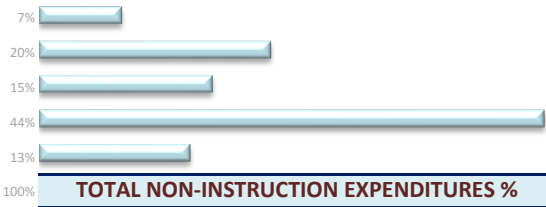
FUN	SOURCE	AMOUNT
100	Instruction	3,427,247
200	Special Education Instruction	463,575
220	Special Education Support Services	241,939
350	Support Services - Instruction	1,700,992
400	School Administration	410,989
TOTAL INSTRUCTION EXPENDITURES		\$ 6,244,742



TOTAL INSTRUCTION EXPENDITURES % 65%

NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	242,064
510	District Administration	678,444
550	District Administration Support Services	507,366
600	Operations and Maintenance of Plant	1,478,113
700	Student Activities	442,450
TOTAL NON-INSTRUCTION EXPENDITURES		\$ 3,348,437



TOTAL NON-INSTRUCTION EXPENDITURES % 35%

TOTAL EXPENDITURES \$ 9,593,179

100%

900	Other Financing Uses	-
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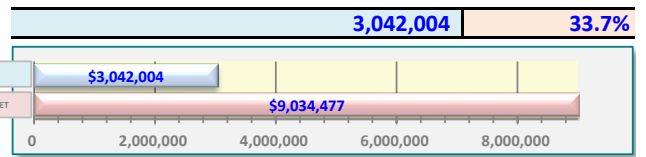
FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES

DATA THROUGH - November 20, 2023

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	2,991,123	33%
160	VOCATIONAL INSTRUCTION	199,297	2%
200	SPECIAL EDUCATION	432,959	5%
220	SPECIAL EDUCATION SUPPORT	228,527	3%
320	DISTRICT GUIDANCE SERVICES	94,660	1%
350	INSTRUCTION SUPPORT	122,100	1%
360	INSTRUCTION-RELATED TECHNOLOGY	1,350,579	15%
352	LIBRARY SERVICES	120,726	1%
400	SCHOOL ADMINISTRATION	382,517	4%
	TOTAL INSTRUCTION	5,922,488	
ROUNDING +/-			
450	SCHOOL ADMINISTRATION SUPPORT	238,494	3%
511	DISTRICT ADMINISTRATION	190,806	2%
512	DISTRICT ADMINISTRATION	468,549	5%
550	DISTRICT ADMINISTRATION SUPPORT	560,284	6%
600	OPERATIONS & MAINTENANCE	1,211,684	13%
700	STUDENT ACTIVITIES	442,171	5%
	TOTAL NON INSTRUCTION	3,111,989	100%
ROUNDING +/-			
	TOTAL EXPENDITURES (FUNCTIONS 100-700)	9,034,477	100%
ROUNDING +/-			
900	FUND TRANSFER	0	
	TOTAL EXPENDITURES	9,034,477	100%
ROUNDING +/-			

YTD TRANSACTIONS TOTAL	% FUNCTION
980,260	32.8%
39,718	19.9%
127,120	29.4%
0	0.0%
25,285	26.7%
12,593	10.3%
515,689	38.2%
34,038	28.2%
150,922	39.5%
1,885,624	31.8%

YTD TRANSACTIONS TOTAL	% FUNCTION
56,871	23.8%
38,451	20.2%
141,215	30.1%
294,122	52.5%
456,308	37.7%
169,415	38.3%
1,156,380	37.2%



FY2024 BUDGET PROPOSAL ~ ADOPTED 04.27.2023 ~ COMPARED TO YTD EXPENDITURES

DATA THROUGH - November 20, 2023

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	284,063	5%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	242,483	4%
040	KING COVE SCHOOL	2,362,436	43%
060	SAND POINT SCHOOL	2,573,715	47%
	TOTAL EXPENSE	5,462,696	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
115,114	40.5%
0	0.0%
64,111	26.4%
884,430	37.4%
746,604	29.0%
1,810,259	33.1%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	78,000	2%
220	SPECIAL EDUCATION SUPPORT	228,527	6%
320	DISTRICT GUIDANCE SERVICES	94,660	3%
350	INSTRUCTIONAL SUPPORT	122,100	3%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,350,579	38%
511	SCHOOL BOARD	190,806	5%
512	SUPERINTENDENT OFFICE	468,549	13%
550	DISTRICT OFFICE SUPPORT	560,284	16%
600	OPERATIONS & MAINTENANCE	36,105	1%
700	STUDENT ACTIVITIES	442,171	12%
	TOTAL EXPENSE	3,571,781	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
24,165	31.0%
95,099	41.6%
25,285	26.7%
12,593	10.3%
515,689	38.2%
38,451	20.2%
141,215	30.1%
294,122	52.5%
10,812	29.9%
169,415	38.3%
1,326,844	37.1%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
322	BOARD MEMBERS	28,350	15%	5,100	18.0%
361	HEALTH INSURANCE	77,754	41%	27,393	35.2%
362	UNEMPLOYMENT	142	0%	25	17.5%
364	FICA	2,169	1%	269	12.4%
366	PERS RETIREMENT	891	0%	429	48.1%
420	TRAVEL - STAFF	63,000	33%	3,994	6.3%
440	OTHER SERVICES	5,500	3%	0	0.0%
450	SUPPLIES	2,000	1%	0	0.0%
491	DUES & FEES	11,000	6%	0	0.0%
	TOTAL EXPENSE	190,806	100%	37,211	19.5%

FY2024 SPECIAL REVENUE FUNDS

DATA THROUGH - November 20, 2023

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
205	GENERAL FUND TRANSFER 205-901-250	(66,885)	100%	(22,295)	33.3%
205	STATE REVENUE 205-905-065	205	0%	0	0.0%
	FUND 205 TOTAL REVENUE	(66,680)	100%	(22,295)	33.4%

KING COVE

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	25,740	39%	8,459	32.9%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,500	13%	708	8.3%
	KING COVE TOTAL EXPENSE	34,240		9,167	26.8%

SAND POINT

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	23,440	35%	1,514	6.5%
4XX	SERVICES, SUPPLIES, GAS & OIL	9,000	13%	371	4.1%
	SAND POINT TOTAL EXPENSE	32,440		1,885	5.8%
	FUND 205 TOTAL EXPENSE	66,680	100%	11,052	16.6%
	FUND 205 NET (REVENUE) EXPENSE	(0)		(11,243)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	7%	0	0.0%
215	GENERAL FUND TRANSFER 215-901-250	(68,357)	93%	0	0.0%
	FUND 215 TOTAL REVENUE	(73,357)	100%	0	0.0%

SAND POINT

OBJ	EXPENDITURE	BUDGET		YTD TRANSACTIONS TOTAL	% FUNCTION
3XX	STAFF SALARY & BENEFITS	59,557	81%	13,222	22.2%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	19%	3,697	26.8%
	FUND 215 TOTAL EXPENSE	73,357	100%	16,919	23.1%
	FUND 215 NET (REVENUE) EXPENSE	(0)		16,919	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	0	0%
255	OTHER LOCAL REVENUE 255-901-040	(2,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(210,391)	99%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	FOOD SERVICE REVENUE 255-905-162	0	0%
FUND 255 TOTAL REVENUE		(212,891)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	#DIV/0!
(305)	12.2%
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
(305)	0.1%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	33,657	16%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	67,500	32%
510	EQUIPMENT	0	0%
KING COVE TOTAL EXPENSE		101,667	

YTD TRANSACTIONS TOTAL	% FUNCTION
10,169	30.2%
3,933	771.1%
26,082	38.6%
0	#DIV/0!
40,184	39.5%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	37,964	18%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	72,500	34%
SAND POINT TOTAL EXPENSE		111,224	
FUND 205 TOTAL EXPENSE		212,891	100%
FUND 255 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
28,704	75.6%
269	35.4%
45,892	63.3%
74,864	67.3%
115,048	54.0%
114,744	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(118,320)	86%
370	GENERAL FUND TRANSFER 370-901-250	(18,480)	14%
FUND 215 TOTAL REVENUE		(136,800)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(36,400)	30.8%
0	0.0%
(36,400)	26.6%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	11%
030	FALSE PASS - RENT	0	0%
040	KING COVE - RENT	68,400	50%
060	SAND POINT - RENT	54,000	39%
FUND 215 TOTAL EXPENSE		136,800	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
7,200	50.0%
2,440	#DIV/0!
23,167	33.9%
18,246	33.8%
51,054	37.3%
14,654	

FY2024 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DATA THROUGH - November 20, 2023

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	284,063	114,827	287	168,948	40.52%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	242,483	64,111	-	178,372	26.44%
KING COVE SCHOOL REPORT TOTAL >>	2,362,436	877,632	6,798	1,478,006	37.44%
SAND POINT SCHOOL REPORT TOTAL >>	2,573,715	744,559	2,045	1,827,111	29.01%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,571,781	1,287,847	38,997	2,245,942	37.15%

9,034,477	3,088,975	48,128	5,898,379	34.72%
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9,034,477

3,137,103

5,897,374.33

3,042,004

FY2024 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	91,323	44,653	482,969	331,708	23,429
FUNCTION 160			35,623	3,858	
FUNCTION 200			66,070	61,031	
FUNCTION 220					92,354
FUNCTION 320					25,097
FUNCTION 350					12,593
FUNCTION 352			20,014	14,024	
FUNCTION 360					503,746
FUNCTION 400	3,037	3,370	61,939	82,560	
FUNCTION 450			18,221	38,650	
FUNCTION 511					38,451
FUNCTION 512					136,383
FUNCTION 550					291,642
FUNCTION 600	20,466	16,087	192,796	212,730	10,812
FUNCTION 700					153,341
TOTAL	114,827	64,111	877,632	744,559	1,287,847
3,088,975	4%	2%	28%	24%	42%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	122,300	40,766.64		81,533.36	33.33%
100.010.100.000.316	EXTRA DUTY	5,573	1,432.99		4,140.01	25.71%
100.010.100.000.323	AIDES	30,961	3,118.85		27,842.15	10.07%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500	4,748.89		(3,248.89)	316.59%
100.010.100.000.361	HEALTH INSURANCE	15,804	23,014.31		(7,209.83)	145.62%
100.010.100.000.362	UNEMPLOYMENT	802	255.51		546.49	31.86%
100.010.100.000.363	WORKER'S COMPENSATION	1,476	1,318.00		157.96	89.30%
100.010.100.000.364	FICA	2,418	1,092.92		1,324.92	45.20%
100.010.100.000.365	TRS RETIREMENT	16,061	5,928.28		10,132.57	36.91%
100.010.100.000.366	PERS RETIREMENT	6,811	686.18		6,125.24	10.07%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	7,800	5,000.00		2,800.00	64.10%
100.010.100.000.450	SUPPLIES	7,500	3,960.80	287.24	3,251.96	56.64%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		219,007	91,323.37	287.24	127,395.94	41.83%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	2,066.68		4,133.32	33.33%
100.010.400.000.362	UNEMPLOYMENT	31	9.52		21.48	30.71%
100.010.400.000.363	WORKER'S COMPENSATION	38	55.00		(17.00)	144.74%
100.010.400.000.364	FICA	90	29.96		60.04	33.29%
100.010.400.000.365	TRS RETIREMENT	779	259.57		519.43	33.32%
100.010.400.000.433	COMMUNICATIONS	1,400	616.55		783.45	44.04%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	600			600.00	0.00%
100.010.400.100.420	STAFF TRAVEL COVID				-	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,888	3,037.28	-	6,850.72	30.72%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,062.50		3,437.50	37.50%
100.010.600.000.362	UNEMPLOYMENT	28	9.70		18.30	34.64%
100.010.600.000.363	WORKER'S COMPENSATION	328	296.00		32.00	90.24%
100.010.600.000.364	FICA	421	29.90		391.10	7.10%
100.010.600.000.365	TRS RETIREMENT	691			691.00	0.00%
100.010.600.000.366	PERS RETIREMENT	-			-	0.00%
100.010.600.000.435	FUEL	16,200	12,440.55		3,759.45	76.79%
100.010.600.000.436	ELECTRICITY	16,000	5,581.44		10,418.56	34.88%
100.010.600.000.440	OTHER SERVICES	11,000			11,000.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	46.20		4,953.80	0.92%
100.010.600.000.458	GAS & OIL					0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		55,168	20,466.29	-	34,701.71	37.10%
AKUTAN SCHOOL REPORT TOTAL >>		284,063	114,826.94	287.24	168,948.37	40.52%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	81,890	25,116.68		56,773.32	30.67%
100.030.100.000.316	EXTRA DUTY	5,223	1,284.00		3,939.00	24.58%
100.030.100.000.323	AIDES	15,656			15,656.00	0.00%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	44,862	8,156.41		36,705.69	18.18%
100.030.100.000.362	UNEMPLOYMENT	524	131.56		392.29	25.11%
100.030.100.000.363	WORKER'S COMPENSATION	1,402	805.00		596.56	57.44%
100.030.100.000.364	FICA	1,643	414.70		1,228.45	25.24%
100.030.100.000.365	TRS RETIREMENT	10,941	3,592.27		7,349.12	32.83%
100.030.100.000.366	PERS RETIREMENT	3,444			3,444.32	0.00%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,700.00		(1,300.00)	138.24%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	452.73		3,547.27	11.32%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		175,485	44,653.35	-	130,832.02	25.45%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	6,200	2,066.68		4,133.32	33.33%
100.030.400.000.362	UNEMPLOYMENT	31	9.52		21.48	30.71%
100.030.400.000.363	WORKER'S COMPENSATION	62	55.00		7.15	88.50%
100.030.400.000.364	FICA	90	29.96		59.94	33.33%
100.030.400.000.365	TRS RETIREMENT	779	259.57		519.15	33.33%
100.030.400.000.433	COMMUNICATIONS	2,400	949.28		1,450.72	39.55%
100.030.400.000.434	POSTAGE	250			250.00	0.00%
100.030.400.000.450	SUPPLIES	1,800			1,800.00	0.00%
100.030.400.000.491	DUES & FEES	600			600.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		12,212	3,370.01	-	8,841.76	27.60%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL	-			-	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,062.50		3,437.50	37.50%
100.030.600.000.362	UNEMPLOYMENT	28	9.48		18.02	34.47%
100.030.600.000.363	WORKER'S COMPENSATION	328	296.00		31.64	90.34%
100.030.600.000.364	FICA	421	29.91		390.84	7.11%
100.030.600.000.365	TRS RETIREMENT	-	259.05		(259.05)	0.00%
100.030.600.000.366	PERS RETIREMENT	1,210			1,210.00	0.00%
100.030.600.000.431	WATER & SEWER	1,200	645.00		555.00	53.75%
100.030.600.000.432	GARBAGE	15,200	238.00		14,962.00	1.57%
100.030.600.000.435	FUEL	11,000	4,889.58		6,110.42	44.45%
100.030.600.000.436	ELECTRICITY	13,000	6,876.16		6,123.84	52.89%
100.030.600.000.440	OTHER SERVICES	6,000			6,000.00	0.00%
100.030.600.000.450	SUPPLIES	900	655.27		244.73	72.81%
100.030.600.000.458	GAS & OIL		126.38		(126.38)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		54,786	16,087.33	-	38,698.56	29.36%
FALSE PASS REPORT TOTAL >>		242,483	64,110.69	-	178,372.34	26.44%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	722,560	254,660.01		467,899.99	35.24%
100.040.100.000.316	EXTRA DUTY	45,844	14,121.72		31,722.28	30.80%
100.040.100.000.323	AIDES	10,086	4,095.91		5,990.09	40.61%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	38,000	10,473.65		27,526.35	27.56%
100.040.100.000.361	HEALTH INSURANCE	258,833	102,036.28		156,796.29	39.42%
100.040.100.000.362	UNEMPLOYMENT	4,082	1,383.61		2,698.84	33.89%
100.040.100.000.363	WORKER'S COMPENSATION	7,506	7,509.00		(2.62)	100.03%
100.040.100.000.364	FICA	14,195	4,886.98		9,308.13	34.43%
100.040.100.000.365	TRS RETIREMENT	96,512	35,398.75		61,112.79	36.68%
100.040.100.000.366	PERS RETIREMENT	2,219	15.75		2,203.17	0.71%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	36,100	33,100.00		3,000.00	91.69%
100.040.100.000.440	OTHER SERVICES	5,000	800.06	1,581.54	2,618.40	47.63%
100.040.100.000.450	SUPPLIES	59,500	14,487.07	2,914.91	42,098.02	29.25%
100.040.100.000.490	OTHER EXPENSES	800			800.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,301,237	482,968.79	4,496.45	813,771.73	37.46%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	66,610	22,203.32		44,406.68	33.33%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	98	1,439.51		(1,341.31)	1465.90%
100.040.160.000.362	UNEMPLOYMENT	341	111.78		229.27	32.78%
100.040.160.000.363	WORKER'S COMPENSATION	460	566.00		(106.14)	123.08%
100.040.160.000.364	FICA	1,088	352.41		735.84	32.38%
100.040.160.000.365	TRS RETIREMENT	8,366	3,052.48		5,313.74	36.49%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	2,850	2,100.00		750.00	73.68%
100.040.160.000.450	SUPPLIES	18,000	5,797.25	237.35	11,965.40	33.53%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		99,414	35,622.75	237.35	63,553.47	36.07%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	75,350	25,116.68		50,233.32	33.33%
100.040.200.000.323	AIDES	23,546	5,917.86		17,628.14	25.13%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	44,862	21,976.74		22,885.36	48.99%
100.040.200.000.362	UNEMPLOYMENT	499	181.91		317.57	36.42%
100.040.200.000.363	WORKER'S COMPENSATION	883	1,132.00		(249.34)	128.25%
100.040.200.000.364	FICA	1,510	571.79		938.70	37.85%
100.040.200.000.365	TRS RETIREMENT	9,464	4,209.69		5,254.27	44.48%
100.040.200.000.366	PERS RETIREMENT	5,180	1,301.93		3,878.19	25.13%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	3,100	2,100.00		1,000.00	67.74%
100.040.200.000.450	SUPPLIES	3,000	3,561.55	19.08	(580.63)	119.35%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		168,395	66,070.15	19.08	102,305.58	39.25%

EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	34,562	11,171.04		23,390.96	32.32%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700			2,700.00	0.00%
100.040.352.000.361	HEALTH INSURANCE	21,607	5,792.58		15,814.42	26.81%
100.040.352.000.362	UNEMPLOYMENT	186	52.99		133.32	28.44%
100.040.352.000.363	WORKER'S COMPENSATION	424	378.00		46.29	89.09%
100.040.352.000.364	FICA	708	161.98		545.72	22.89%
100.040.352.000.366	PERS RETIREMENT	7,604	2,457.63		5,146.01	32.32%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	7,500			7,500.00	0.00%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		76,691	20,014.22	-	56,676.72	26.10%

EXPENSE ACCOUNTS FUNCTION 400						
100.040.400.000.313	PRINCIPAL	103,640	34,546.68		69,093.32	33.33%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	525.00		2,475.00	17.50%
100.040.400.000.351	HEALTH INSURANCE	15,456	6,918.19		8,538.09	44.76%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.352	UNEMPLOYMENT	533	170.98		362.22	32.07%
100.040.400.000.353	WORKER'S COMPENSATION	921	865.00		55.83	93.94%
100.040.400.000.354	FICA	1,546	538.98		1,007.30	34.86%
100.040.400.000.355	TRS RETIREMENT	13,394	4,668.78		8,725.20	34.86%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	3,600	2,100.00		1,500.00	58.33%
100.040.400.000.420	TRAVEL-STAFF	4,000	2,601.00	-	1,399.00	65.03%
100.040.400.000.433	COMMUNICATIONS	13,000	6,254.83		6,745.17	48.11%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,124.20	-	5,375.80	28.32%
100.040.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		169,191	61,938.64	-	107,251.94	36.61%

EXPENSE ACCOUNTS	FUNCTION 450					
100.040.450.000.324	SUPPORT STAFF	69,820	9,373.67		60,446.33	13.43%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	1,569.73		(69.73)	104.65%
100.040.450.000.361	HEALTH INSURANCE	44,862	4,181.81		40,680.29	9.32%
100.040.450.000.362	UNEMPLOYMENT	357	50.97		305.63	14.29%
100.040.450.000.363	WORKER'S COMPENSATION	554	585.00		(30.71)	105.54%
100.040.450.000.364	FICA	1,127	255.99		871.15	22.71%
100.040.450.000.366	PERS RETIREMENT	15,360	2,204.20		13,156.20	14.35%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	940			940.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		134,521	18,221.37	-	116,299.16	13.55%

EXPENSE ACCOUNTS	FUNCTION 600					
100.040.600.000.321	MANAGER	54,048	25,962.10		28,085.42	48.04%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	84,175	40,306.13		43,868.85	47.88%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	448.10		3,051.90	12.80%
100.040.600.000.361	HEALTH INSURANCE	25,207	11,928.56		13,278.31	47.32%
100.040.600.000.362	UNEMPLOYMENT	709	278.92		429.69	39.36%
100.040.600.000.363	WORKER'S COMPENSATION	6,270	6,869.00		(599.30)	109.56%
100.040.600.000.364	FICA	2,272	891.09		1,380.89	39.22%
100.040.600.000.366	PERS RETIREMENT	30,409	11,465.99		18,942.96	37.71%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.431	WATER & SEWER	10,000	4,399.00		5,601.00	43.99%
100.040.600.000.432	GARBAGE	1,000	1,440.00		(440.00)	144.00%
100.040.600.000.435	FUEL	49,500	15,731.85		33,768.15	31.78%
100.040.600.000.436	ELECTRICITY	100,000	38,736.00		61,264.00	38.74%
100.040.600.000.440	OTHER SERVICES	20,200	4,650.00	-	15,550.00	23.02%
100.040.600.000.450	SUPPLIES	20,000	29,088.64	2,045.19	(11,133.83)	155.67%
100.040.600.000.458	GAS & OIL	4,000	590.50		3,409.50	14.76%
100.040.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		412,989	192,795.88	2,045.19	218,147.54	47.18%

KING COVE SCHOOL REPORT TOTAL >>		2,362,436	877,631.80	6,798.07	1,478,006.14	37.44%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	667,090	162,706.60		504,383.40	24.39%
100.060.100.000.316	EXTRA DUTY	39,534	6,426.72		33,107.28	16.26%
100.060.100.000.323	AIDES	26,046	9,787.87		16,258.13	37.58%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	5,023.01		34,976.99	12.56%
100.060.100.000.361	HEALTH INSURANCE	213,374	71,154.36		142,220.08	33.35%
100.060.100.000.362	UNEMPLOYMENT	3,863	912.06		2,951.29	23.61%
100.060.100.000.363	WORKER'S COMPENSATION	7,620	7,342.00		278.24	96.35%
100.060.100.000.364	FICA	13,684	3,115.43		10,568.29	22.77%
100.060.100.000.365	TRS RETIREMENT	88,752	23,097.50		65,654.47	26.02%
100.060.100.000.366	PERS RETIREMENT	5,730	1,283.60		4,446.52	22.40%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	33,700	14,575.26		19,124.74	43.25%
100.060.100.000.440	OTHER SERVICES	5,000	313.43		4,686.57	6.27%
100.060.100.000.450	SUPPLIES	70,500	25,584.69	658.25	44,257.06	37.22%
100.060.100.000.490	OTHER EXPENSES	2,500	385.00		2,115.00	15.40%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,217,394	331,707.53	658.25	885,028.06	27.30%

EXPENSE ACCOUNTS FUNCTION 160						
100.060.160.000.315	TEACHERS	50,950			50,950.00	0.00%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500	3,480.00		(2,980.00)	696.00%
100.060.160.000.361	HEALTH INSURANCE	15,456			15,456.28	0.00%
100.060.160.000.362	UNEMPLOYMENT	257	17.40		239.85	6.76%
100.060.160.000.363	WORKER'S COMPENSATION	644	94.00		549.55	14.61%
100.060.160.000.364	FICA	777	266.22		510.81	34.26%
100.060.160.000.365	TRS RETIREMENT	6,399			6,399.32	0.00%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	4,900			4,900.00	0.00%
100.060.160.000.450	SUPPLIES	20,000			20,000.00	0.00%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		99,883	3,857.62	-	96,025.80	3.86%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	144,630	29,969.99		114,660.01	20.72%
100.060.200.000.323	AIDES	44,436	12,169.65		32,266.35	27.39%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	30,913	6,381.46		24,531.10	20.64%
100.060.200.000.362	UNEMPLOYMENT	948	202.29		745.54	21.34%
100.060.200.000.363	WORKER'S COMPENSATION	1,717	1,314.00		403.02	76.53%
100.060.200.000.364	FICA	2,780	2,134.96		644.75	76.81%
100.060.200.000.365	TRS RETIREMENT	18,166	4,015.44		14,150.09	22.10%
100.060.200.000.366	PERS RETIREMENT	9,776	2,682.48		7,093.44	27.44%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	7,700	2,000.00		5,700.00	25.97%
100.060.200.000.420	TRAVEL-STAFF	-				
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		264,565	61,030.59	-	203,533.98	23.07%

EXPENSE ACCOUNTS FUNCTION 352						
100.060.352.000.323	AIDES	26,263	8,441.66		17,821.34	32.14%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,000	735.20		2,264.80	24.51%
100.060.352.000.361	HEALTH INSURANCE	74	24.77		49.23	33.47%
100.060.352.000.362	UNEMPLOYMENT	146	43.22		103.10	29.54%
100.060.352.000.363	WORKER'S COMPENSATION	264	306.00		(42.24)	116.02%
100.060.352.000.364	FICA	610	140.41		469.90	23.01%
100.060.352.000.366	PERS RETIREMENT	5,778	1,979.31		3,798.55	34.26%
100.060.352.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
100.060.352.000.450	SUPPLIES	7,500	2,353.46	-	5,146.54	31.38%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		44,035	14,024.03	-	30,011.22	31.85%

EXPENSE ACCOUNTS FUNCTION 400						
100.060.400.000.313	PRINCIPAL	97,650	37,200.00		60,450.00	38.10%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000	787.50		2,212.50	26.25%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.361	HEALTH INSURANCE	44,862	20,215.99		24,646.11	45.06%
100.060.400.000.362	UNEMPLOYMENT	503	489.26		13.99	97.22%
100.060.400.000.363	WORKER'S COMPENSATION	1,011	904.00		106.65	89.45%
100.060.400.000.364	FICA	1,459	603.06		856.37	41.32%
100.060.400.000.365	TRS RETIREMENT	12,642	5,022.43		7,619.21	39.73%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	3,400	4,500.00		(1,100.00)	132.35%
100.060.400.000.420	TRAVEL-STAFF	3,600	5,904.81	-	(2,304.81)	164.02%
100.060.400.000.433	COMMUNICATIONS	12,000	3,704.33		8,295.67	30.87%
100.060.400.000.434	POSTAGE	2,000	1,035.00		965.00	51.75%
100.060.400.000.450	SUPPLIES	8,500	1,568.90	15.50	6,915.60	18.64%
100.060.400.000.491	DUES & FEES	600	625.00		(25.00)	104.17%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		191,227	82,560.28	15.50	108,651.29	43.18%

EXPENSE ACCOUNTS	FUNCTION 450					
100.060.450.000.324	SUPPORT STAFF	45,306	21,229.97		24,075.63	46.86%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	317.92		1,682.08	15.90%
100.060.450.000.361	HEALTH INSURANCE	44,862	12,522.02		32,340.08	27.91%
100.060.450.000.362	UNEMPLOYMENT	237	83.07		153.46	35.12%
100.060.450.000.363	WORKER'S COMPENSATION	392	417.00		(24.80)	106.32%
100.060.450.000.364	FICA	810	277.49		532.44	34.26%
100.060.450.000.366	PERS RETIREMENT	9,967	3,802.08		6,165.15	38.15%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	400			400.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		103,974	38,649.55	-	65,324.04	37.17%

EXPENSE ACCOUNTS	FUNCTION 600					
100.060.600.000.321	MANAGER	51,251	10,666.04		40,585.16	20.81%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	81,213	38,886.36		42,326.55	47.88%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,600	12,878.45		(2,278.45)	121.49%
100.060.600.000.361	HEALTH INSURANCE	44,862	5,191.84		39,670.26	11.57%
100.060.600.000.362	UNEMPLOYMENT	715	267.09		448.23	37.34%
100.060.600.000.363	WORKER'S COMPENSATION	5,944	5,617.00		326.79	94.50%
100.060.600.000.364	FICA	2,732	1,768.74		962.89	64.75%
100.060.600.000.365	TRS RETIREMENT	-	49.52		(49.52)	0.00%
100.060.600.000.366	PERS RETIREMENT	29,142	8,890.86		20,251.24	30.51%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	3,278			3,277.92	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	4,209.92		5,790.08	42.10%
100.060.600.000.432	GARBAGE	1,000	1,287.02		(287.02)	128.70%
100.060.600.000.435	FUEL	192,100	46,031.69		146,068.31	23.96%
100.060.600.000.436	ELECTRICITY	151,000	47,995.35		103,004.65	31.79%
100.060.600.000.440	OTHER SERVICES	20,200	1,340.00		18,860.00	6.63%
100.060.600.000.450	SUPPLIES	44,500	27,127.37	1,371.04	16,001.59	64.04%
100.060.600.000.458	GAS & OIL	4,000	512.44		3,487.56	12.81%
100.060.600.000.491	DUES AND FEES	-	10.00		(10.00)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		652,637	212,729.69	1,371.04	438,536.25	32.81%

SAND POINT SCHOOL REPORT TOTAL >>		2,573,715	744,559.29	2,044.79	1,827,110.63	29.01%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100 - DISTRICT REGULAR INSTRUCTION						
100.099.100.000.410	PROFESSIONAL SERVICES	-	2,580.00	-	(2,580.00)	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	40,000	20,849.35	736.00	18,414.65	53.96%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.099.100.000.471	TEXTBOOKS	30,000			30,000.00	0.00%
100.099.100.000.491	DUES & FEES	1,000			1,000.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		78,000	23,429.35	736.00	53,834.65	30.98%

EXPENSE ACCOUNTS FUNCTION 220 - DISTRICT SPECIAL EDUCATION						
100.099.220.000.314	DIRECTOR/COORD.	100,490	25,204.20		75,285.80	25.08%
100.099.220.000.316	EXTRA DUTY	3,000	1,250.00		1,750.00	41.67%
100.099.220.000.361	HEALTH INSURANCE	31,509	10,215.82		21,292.77	32.42%
100.099.220.000.362	UNEMPLOYMENT	517	120.80		396.65	23.35%
100.099.220.000.363	WORKER'S COMPENSATION	733	544.00		188.53	74.26%
100.099.220.000.364	FICA	1,501	383.55		1,117.06	25.56%
100.099.220.000.365	TRS RETIREMENT	12,998	3,322.65		9,675.69	25.56%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS	6,029	675.00		5,354.00	11.20%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	34,871.09	-	(4,121.09)	113.40%
100.099.220.000.420	TRAVEL-STAFF	35,000	13,822.48	2,744.99	18,432.53	47.34%
100.099.220.000.440	OTHER SERVICES	5,000	1,200.00		3,800.00	24.00%
100.099.220.000.450	SUPPLIES	500	744.00		(244.00)	148.80%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		228,527	92,353.59	2,744.99	133,427.94	41.61%

EXPENSE ACCOUNTS FUNCTION 320 - DISTRICT GUIDANCE SERVICES						
100.099.320.000.314	DIRECTOR/COORD.	33,160	13,701.55		19,458.45	41.32%
100.099.320.000.361	HEALTH INSURANCE	28,810	6,040.81		22,769.19	20.97%
100.099.320.000.362	UNEMPLOYMENT	166	72.21		93.79	43.50%
100.099.320.000.363	WORKER'S COMPENSATION	-	721.00		(721.00)	0.00%
100.099.320.000.364	FICA	481	227.67		253.33	47.33%
100.099.320.000.365	TRS RETIREMENT	4,165	1,972.13		2,192.87	47.35%
100.099.320.000.369	OTHER EMPLOYEE BENEFITS	2,878	2,000.00		878.00	69.49%
100.099.320.000.410	PROFESSIONAL SERVICES	-			-	0.00%
100.099.320.000.420	STAFF TRAVEL	25,000			25,000.00	0.00%
100.099.320.000.440	OTHER SERVICES				-	0.00%
100.099.320.000.450	SUPPLIES		361.18	187.99	(549.17)	0.00%
100.099.320.000.491	DUES & FEES				-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		94,660	25,096.55	187.99	69,375.46	26.71%

EXPENSE ACCOUNTS FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION						
100.099.350.000.316	EXTRA DUTY			-	-	0.00%
100.099.350.000.361	HEALTH INSURANCE		1,368.19		(1,368.19)	0.00%
100.099.350.000.362	UNEMPLOYMENT				-	0.00%
100.099.350.000.364	FICA				-	0.00%
100.099.350.000.365	TRS RETIREMENT				-	0.00%
100.099.350.000.410	PROFESSIONAL SERVICES	21,600		-	21,600.00	0.00%
100.099.350.000.420	TRAVEL-STAFF	80,000	3,089.50	-	76,910.50	3.86%
100.099.350.000.440	OTHER SERVICES	12,500			12,500.00	0.00%
100.099.350.000.450	SUPPLIES	4,500	8,134.95	-	(3,634.95)	180.78%
100.099.350.000.480	TUITION	3,000			3,000.00	0.00%
100.099.350.000.491	DUES & FEES	500			500.00	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		122,100	12,592.64	-	109,507.36	10.31%

EXPENSE ACCOUNTS FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY						
100.099.360.000.316	EXTRA DUTY	10,000	3,750.00		6,250.00	37.50%
100.099.360.000.321	DIRECTOR/COORD.	99,120	41,300.00		57,820.00	41.67%
100.099.360.000.361	HEALTH INSURANCE	44,862	20,054.12		24,807.98	44.70%
100.099.360.000.362	UNEMPLOYMENT	546	218.18		327.42	39.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.363	WORKER'S COMPENSATION	857	926.00		(69.33)	108.09%
100.099.360.000.364	FICA	1,582	682.22		900.02	43.12%
100.099.360.000.365	TRS RETIREMENT	1,256			1,256.00	0.00%
100.099.360.000.366	PERS RETIREMENT	21,806	9,526.00		12,280.40	43.68%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	7,200	2,000.00		5,200.00	27.78%
100.099.360.000.410	PROFESSIONAL SERVICES	29,000	1,552.50		27,447.50	5.35%
100.099.360.000.420	TRAVEL-STAFF	25,000	4,977.04	-	20,022.96	19.91%
100.099.360.000.430	INTERNET/VIDEO SERVICE	979,100	346,271.20		632,828.80	35.37%
100.099.360.000.440	OTHER SERVICES	2,500	1,676.44		823.56	67.06%
100.099.360.000.450	SUPPLIES	2,500			2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	70,736.80	11,943.20	42,320.00	66.14%
100.099.360.000.491	DUES & FEES	250	75.00		175.00	30.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		1,350,579	503,745.50	11,943.20	834,890.31	38.18%

EXPENSE ACCOUNTS	FUNCTION 511 - DISTRICT SCHOOL BOARD					
100.099.511.000.322	BOARD MEMBER	28,350	5,100.00		23,250.00	17.99%
100.099.511.000.361	HEALTH INSURANCE	77,754	27,393.40		50,361.08	35.23%
100.099.511.000.362	UNEMPLOYMENT	142	24.85		116.90	17.53%
100.099.511.000.364	FICA	2,169	269.37		1,899.41	12.42%
100.099.511.000.366	PERS RETIREMENT	891	429.00		462.00	48.15%
100.099.511.000.410	PROFESSIONAL SERVICES	-	1,240.00	-	(1,240.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	63,000	3,993.98	-	59,006.02	6.34%
100.099.511.000.440	OTHER SERVICES	5,500			5,500.00	0.00%
100.099.511.000.450	SUPPLIES	2,000			2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000			11,000.00	0.00%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		190,806	38,450.60	-	152,355.41	20.15%

EXPENSE ACCOUNTS	FUNCTION 512 - DISTRICT SUPERINTENDENT					
100.099.512.000.311	SUPERINTENDENT	130,000	54,166.65		75,833.35	41.67%
100.099.512.000.324	SUPPORT STAFF	68,250	28,437.50		39,812.50	41.67%
100.099.512.000.361	HEALTH INSURANCE	45,649	7,139.39		38,509.11	15.64%
100.099.512.000.362	UNEMPLOYMENT	991	400.42		590.83	40.40%
100.099.512.000.363	WORKER'S COMPENSATION	1,642	1,564.00		77.51	95.28%
100.099.512.000.364	FICA	2,875	1,268.10		1,606.53	44.11%
100.099.512.000.365	TRS RETIREMENT	16,328	7,161.28		9,166.72	43.86%
100.099.512.000.366	PERS RETIREMENT	15,015	6,696.25		8,318.75	44.60%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	20,500	5,381.56		15,118.44	26.25%
100.099.512.000.410	PROFESSIONAL SERVICES	-	580.00	425.00		
100.099.512.000.414	LEGAL SERVICES	73,000	2,178.63		70,821.37	2.98%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	13,932.56	3,396.99	32,670.45	34.66%
100.099.512.000.433	COMMUNICATIONS	16,000	2,456.11		13,543.89	15.35%
100.099.512.000.434	POSTAGE	2,500	1,078.30		1,421.70	43.13%
100.099.512.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.099.512.000.450	SUPPLIES	16,000	3,206.86	-	12,793.14	20.04%
100.099.512.000.491	DUES & FEES	6,300	735.00	1,010.00	4,555.00	27.70%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		468,549	136,382.61	4,831.99	328,339.28	30.14%

EXPENSE ACCOUNTS	FUNCTION 550 - DISTRICT BUSINESS OFFICE					
100.099.550.000.321	MANAGER	119,280	49,700.00		69,580.00	41.67%
100.099.550.000.324	SUPPORT STAFF	109,178	44,269.31		64,908.94	40.55%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.550.000.361	HEALTH INSURANCE	76,371	35,180.13		41,190.56	46.06%
100.099.550.000.362	UNEMPLOYMENT	1,142	442.39		699.90	38.73%
100.099.550.000.363	WORKER'S COMPENSATION	1,540	1,840.59		(300.89)	119.54%
100.099.550.000.364	FICA	3,313	1,385.03		1,927.61	41.81%
100.099.550.000.366	PERS RETIREMENT	50,261	20,748.82		29,512.00	41.28%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	14,100	4,675.00		9,425.00	33.16%
100.099.550.000.410	PROFESSIONAL SERVICES	31,000	33,179.67		(2,179.67)	107.03%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.412	AUDITING	52,600	61,900.00		(9,300.00)	117.68%
100.099.550.000.420	TRAVEL-STAFF	7,500	4,157.00	1,721.00	1,622.00	78.37%
100.099.550.000.440	OTHER SERVICES	44,000	8,471.00		35,529.00	19.25%
100.099.550.000.447	INSURANCE-LIABILITY	35,000	29,288.70		5,711.30	83.68%
100.099.550.000.450	SUPPLIES	6,500	315.26	34.51	6,150.23	5.38%
100.099.550.000.490	OTHER EXPENSES	-	(3,935.44)		3,935.44	0.00%
100.099.550.000.491	DUES & FEES	8,500	25.00	724.00	7,751.00	8.81%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		560,284	291,642.46	2,479.51	266,162.42	52.50%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE

100.099.600.000.410	PROFESSIONAL SERVICES	2,500			2,500.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000			1,000.00	0.00%
100.099.600.000.440	OTHER SERVICES	18,000			18,000.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	11,105	10,549.71		555.29	95.00%
100.099.600.000.450	SUPPLIES	2,500	66.57		2,433.43	2.66%
100.099.600.000.458	GAS & OIL	1,000	195.84		804.16	19.58%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		36,105	10,812.12	-	25,292.88	29.95%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES

100.099.700.000.316	EXTRA DUTY	7,000	2,625.00		4,375.00	37.50%
100.099.700.000.323	AIDES	-			-	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE				-	0.00%
100.099.700.000.362	UNEMPLOYMENT	45	15.57		29.43	34.60%
100.099.700.000.364	FICA	586	74.31		511.69	12.68%
100.099.700.000.365	TRS RETIREMENT	-	329.70		(329.70)	0.00%
100.099.700.000.366	PERS RETIREMENT	1,540	38.56		1,501.44	2.50%
100.099.700.000.420	TRAVEL-STAFF	15,000			15,000.00	0.00%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	10,000	960.00		9,040.00	9.60%
100.099.700.000.450	SUPPLIES	7,500	4,836.21	4,537.76	(1,873.97)	124.99%
100.099.700.000.459	FOOD	4,000	280.12		3,719.88	7.00%
100.099.700.000.491	DUES & FEES	4,500	4,140.00		360.00	92.00%
100.099.700.001.425	TRAVEL-STUDENTS XC	32,000	35,959.62	-	(3,959.62)	112.37%
100.099.700.002.425	TRAVEL-STUDENTS BBB	195,000	870.00		194,130.00	0.45%
100.099.700.004.425	TRAVEL-STUDENTS VB	64,000	73,922.59		(9,922.59)	115.50%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	64,000	29,289.41	11,536.00	23,174.59	63.79%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		442,171	153,341.09	16,073.76	272,756.15	38.31%

DISTRICT OFFICE REPORT SUBTOTAL >>		3,571,781	1,287,846.51	38,997.44	2,245,941.85	37.15%
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3,571,780.80 1,287,846.51 38,997.44 2,244,936.85 1,005.00

EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER

100.099.900.000.552	TRANSFER TEACHER HOUSING				-	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE				-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.				-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		-	-	-	-	0.00%

DISTRICT OFFICE REPORT TOTAL >>		3,571,781	1,287,846.51	38,997.44	2,245,941.85	37.15%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 205 - PUPIL TRANSPORTATION
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	(66,885)	(22,295.00)		(44,590.00)	33.33%
205.000.905.000.065	PUPIL TRANSPORTATION	205			205.00	0.00%
REVENUE ACCOUNTS TOTAL >		(66,680)	(22,295.00)	-	(44,385.00)	33.44%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	13,387	4,241.32		9,145.56	31.68%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	6,302	2,279.65		4,022.07	36.18%
205.040.760.000.362	UNEMPLOYMENT	74	19.77		54.66	26.56%
205.040.760.000.363	WORKER'S COMPENSATION	973	924.00		48.70	94.99%
205.040.760.000.364	FICA	309	61.49		247.37	19.91%
205.040.760.000.366	PERS RETIREMENT	2,945	933.09		2,012.02	31.68%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	15.76		1,984.24	0.79%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	-			-	0.00%
205.040.760.000.458	GAS & OIL	2,000	691.74		1,308.26	34.59%
205.040.760.000.491	DUES & FEES				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		34,240	9,166.82	-	25,072.89	26.77%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	17,125	1,457.54		15,667.26	8.51%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
205.060.760.000.362	UNEMPLOYMENT	93	7.29		85.83	7.83%
205.060.760.000.363	WORKER'S COMPENSATION	342			341.62	0.00%
205.060.760.000.364	FICA	363	49.18		313.88	13.55%
205.060.760.000.366	PERS RETIREMENT	3,767			3,767.46	0.00%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	3,000			3,000.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	230.87		2,269.13	9.23%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	-			-	0.00%
205.060.760.000.458	GAS & OIL	2,000	140.37		1,859.63	7.02%
EXPENSE ACCOUNTS TOTAL - SAND POINT		32,440	1,885.25	-	30,554.81	5.81%
EXPENSE ACCOUNTS TOTAL >		66,680	11,052.07	-	55,627.69	16.57%
FUND 205 REPORT TOTAL >>		(0)	(11,242.93)	-	11,243	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 215 - SAND POINT POOL
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS		SOURCE				
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)			(5,000.00)	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(68,357)			(68,357.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(73,357)	-	-	(73,357.00)	0.00%
EXPENSE ACCOUNTS		SAND POINT				
215.060.770.000.321	MANAGER	-	9,685.85		(9,685.85)	0.00%
215.060.770.000.324	SUPPORT STAFF	49,393	305.94		49,087.36	0.62%
215.060.770.000.361	HEALTH INSURANCE				-	0.00%
215.060.770.000.362	UNEMPLOYMENT	247	45.97		201.00	18.61%
215.060.770.000.363	WORKER'S COMPENSATION	1,375	429.00		945.57	31.21%
215.060.770.000.364	FICA	1,988	556.97		1,431.03	28.02%
215.060.770.000.366	PERS RETIREMENT	6,354	2,198.20		4,155.51	34.60%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	3,559.99	136.96	7,303.05	33.61%
EXPENSE ACCOUNTS TOTAL - SAND POINT		73,357	16,781.92	136.96	56,437.66	23.06%
FUND 215 REPORT TOTAL >>		(0)	16,781.92	136.96	(16,919)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE	-			-	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(2,500)	(304.50)		(2,195.50)	12.18%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(210,391)			(210,391.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(212,891)	(304.50)	-	(212,586.50)	0.14%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	22,902	7,019.08		15,882.95	30.65%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	4,000			4,000.00	0.00%
255.040.790.000.362	UNEMPLOYMENT	135	32.29		102.22	24.01%
255.040.790.000.363	WORKER'S COMPENSATION	744	1,337.00		(592.96)	179.69%
255.040.790.000.364	FICA	638	236.37		401.71	37.04%
255.040.790.000.366	PERS RETIREMENT	5,038	1,544.20		3,494.25	30.65%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	3,932.72		(3,432.72)	786.54%
255.040.790.000.459	FOOD	67,500	21,897.63	4,184.48	41,417.89	38.64%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT	-			-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		101,667	35,999.29	4,184.48	61,483.33	39.52%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	26,153	13,487.24		12,665.76	51.57%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	4,000	1,301.50		2,698.50	32.54%
255.060.790.000.361	HEALTH INSURANCE	-	7,715.36			
255.060.790.000.362	UNEMPLOYMENT	151	69.57		81.43	46.07%
255.060.790.000.363	WORKER'S COMPENSATION	1,021	2,990.00		(1,969.00)	292.85%
255.060.790.000.364	FICA	685	295.13		389.87	43.08%
255.060.790.000.366	PERS RETIREMENT	5,754	2,844.85		2,909.15	49.44%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750	269.24		480.76	35.90%
255.060.790.000.459	FOOD	72,500	39,350.77	6,540.83	26,608.40	63.30%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		111,224	68,323.66	6,540.83	44,074.87	67.31%

EXPENSE ACCOUNTS TOTAL >		212,891	104,322.95	10,725.31	105,558.20	54.04%
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FUND 255 REPORT TOTAL >>		0	104,018.45	10,725.31	(107,028)	
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(REVENUE) EXPENSE

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	22,902	7,019.08	-	15,882.95	30.65%
SDP	FOOD SERVICE STAFF	26,153	13,487.24	-	12,665.76	51.57%
KVC	SUBSTITUTE/TEMPORARY	4,000	-	-	4,000.00	0.00%
SDP	SUBSTITUTE/TEMPORARY	4,000	1,301.50	-	2,698.50	32.54%
KVC	SUPPLIES	500	3,932.72	-	(3,432.72)	786.54%
SDP	SUPPLIES	500	3,932.72	-	(3,432.72)	786.54%
KVC	FOOD	67,500	21,897.63	4,184.48	41,417.89	38.64%
SDP	FOOD	72,500	39,350.77	6,540.83	26,608.40	63.30%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 370 - TEACHER HOUSING
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(118,320)	(36,400.01)		(81,919.99)	30.76%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(18,480)			(18,480.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(136,800)	(36,400.01)	-	(100,399.99)	26.61%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	7,200.00		7,200.00	50.00%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	7,200.00	-	7,200.00	50.00%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	-	2,440.00		(2,440.00)	0.00%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		-	2,440.00	-	(2,440.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		58.35		(58.35)	0.00%
370.040.600.000.432	GABAGE		28.10			
370.040.600.000.436	ELECTRICITY		11.87		(11.87)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	22,800.00		45,600.00	33.33%
370.040.600.000.450	SUPPLIES		268.96		(268.96)	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	23,167.28	-	45,529.78	33.87%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.436	ELECTRICITY				-	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	54,000	18,000.00		36,000.00	33.33%
370.060.600.000.450	SUPPLIES		246.36		(246.36)	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		54,000	18,246.36	-	35,753.64	33.79%
EXPENSE ACCOUNTS TOTAL >		136,800	51,053.64	-	86,043.42	37.32%
FUND 370 REPORT TOTAL >>		-	14,653.63	-	(14,356.57)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
OBJECT 450 - SUPPLIES
FY2024 BUDGET SUMMARY - As of November 20, 2023

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	3,960.80	287.24	3,251.96	56.64%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	46.20	-	4,953.80	0.92%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		13,000	4,007.00	287.24	8,705.76	33.03%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	452.73	-	3,547.27	11.32%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	900	655.27	-	244.73	72.81%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		6,700	1,108.00	-	5,592.00	16.54%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	59,500	14,487.07	2,914.91	42,098.02	29.25%
100.040.200.000.450	SUPPLIES	3,000	3,561.55	19.08	(580.63)	119.35%
100.040.352.000.450	SUPPLIES	7,500	-	-	7,500.00	0.00%
100.040.400.000.450	SUPPLIES	7,500	2,124.20	-	5,375.80	28.32%
100.040.600.000.450	SUPPLIES	20,000	29,088.64	2,045.19	(11,133.83)	155.67%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		97,500	49,261.46	4,979.18	43,259.36	55.63%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	70,500	25,584.69	658.25	44,257.06	37.22%
100.060.160.000.450	SUPPLIES	20,000	-	-	20,000.00	0.00%
100.060.200.000.450	SUPPLIES	3,000	160.32	-	2,839.68	5.34%
100.060.352.000.450	SUPPLIES	7,500	2,353.46	-	5,146.54	31.38%
100.060.400.000.450	SUPPLIES	8,500	1,568.90	15.50	6,915.60	18.64%
100.060.600.000.450	SUPPLIES	44,500	27,127.37	1,371.04	16,001.59	64.04%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		154,000	56,794.74	2,044.79	95,160.47	38.21%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.320.000.450	SUPPLIES	-	361.18	187.99	(549.17)	0.00%
100.099.360.000.450	SUPPLIES	2,500	-	-	2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	125,000	70,737	11,943	42,320.00	66.14%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	16,000	3,206.86	-	12,793.14	20.04%
100.099.550.000.450	SUPPLIES	6,500	315.26	34.51	6,150.23	5.38%
100.099.600.000.450	SUPPLIES	2,500	66.57	-	2,433.43	2.66%
100.099.700.000.450	SUPPLIES	7,500	4,836.21	4,537.76	(1,873.97)	124.99%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		162,000	79,522.88	16,703.46	65,773.66	59.40%
DISTRICT SUPPLIES REPORT TOTAL >>		433,200	190,694.08	24,014.67	218,491.25	49.56%

DATA THROUGH - November 20, 2023

**FY23 ENCUMBRANCES (OPEN POS) CARRIED FORWARD TO FY23 - CURRENTLY
NOT IN THE FY24 BUDGET - BUT FUNDING IS RESERVED**

AEBSD - As of November 20, 2023

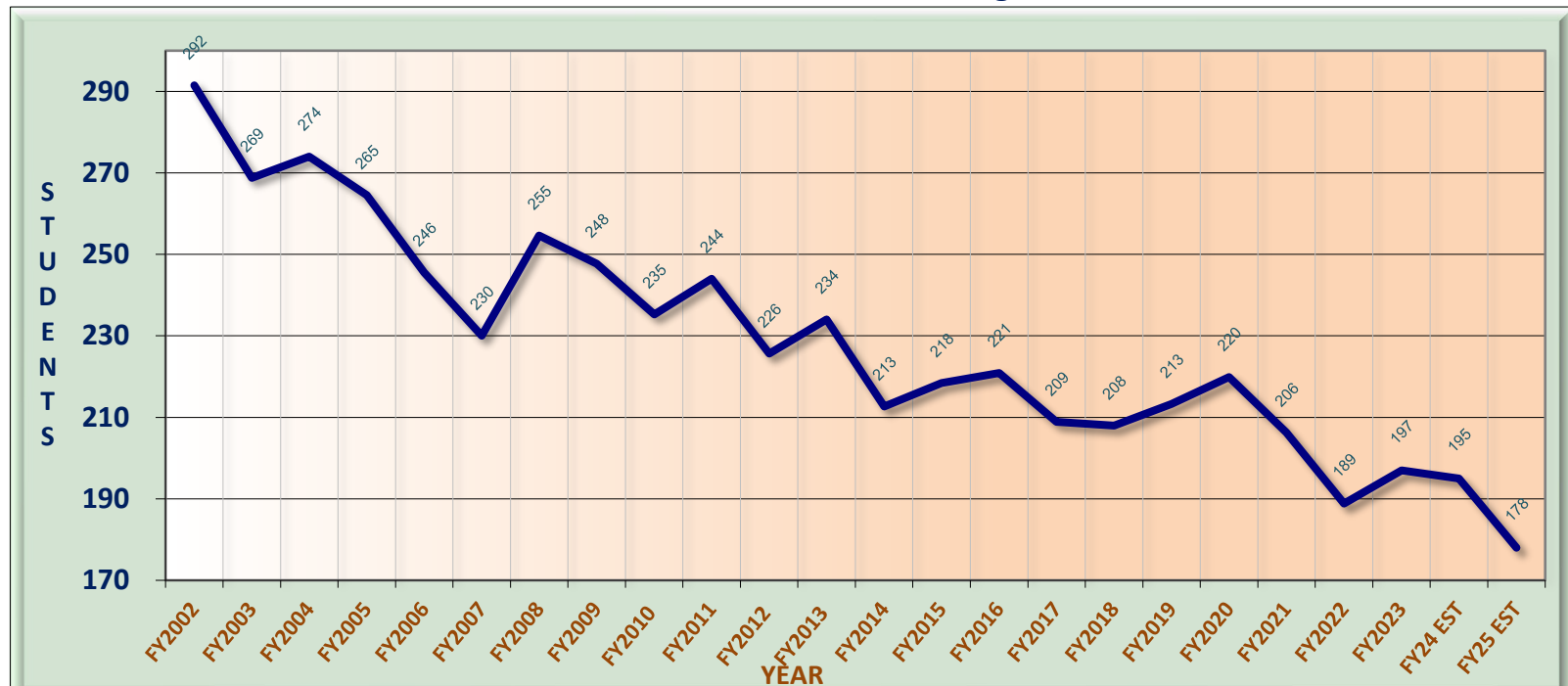
**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2024 STUDENT ESTIMATED ENROLLMENT COMPARISON**

COUNT PERIOD
02OCT-27OCT2023

GENERALLY DUE
NOVEMBER 5TH

SITE	LOCATION	FY22 ACTUAL	FY23 ACTUAL	FY24 ESTIMATE	FY24 BUDGET	FY24 OASIS	FY25 PROJECTED
010	AKUTAN SCHOOL	19.5	20.0	23.0	23.0		21.0
030	FALSE PASS SCHOOL	11.0	9.0	8.0	8.0		6.0
040	KING COVE SCHOOL	68.1	77.0	75.0	75.0		69.0
060	SAND POINT SCHOOL	90.3	91.0	89.0	89.0		82.0
	TOTAL	188.9	197.0	195.0	195.0	0.00	178.0

AEBSD Student Enrollment Trend - FY2002 through FY2025 ESTIMATE



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/28/2023

To Date: 11/20/2023

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360312	10/02/2023	ASSOCIATION OF AK SCHOOL BOARDS	\$450.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360313	10/02/2023	BUDGET RENT A CAR_295	\$164.52	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360314	10/02/2023	CITY OF KING COVE	\$164.30	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360315	10/02/2023	COASTAL TRANSPORTATION, INC	\$267.57	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360316	10/02/2023	DIMOND CENTER HOTEL	\$318.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360317	10/02/2023	GAGGLE.NET, INC	\$2,250.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360318	10/02/2023	JOHN GOULD & SONS	\$182.96	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360319	10/02/2023	LAKE CLARK AIR	\$916.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360320	10/02/2023	PETER PAN SEAFOODS_1023	\$541.36	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360321	10/02/2023	READING HORIZONS	\$550.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360322	10/02/2023	REGION I ACTIVITIES-A.S.A.A.	\$1,000.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360323	10/02/2023	VERIFIED FIRST	\$378.00	1066	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360324	10/05/2023	ALASKA COMMUNICATIONS SYSTEMS	\$301.21	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360325	10/05/2023	ALASKA SCHOOL ACTIVITIES ASSN	\$350.00	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360326	10/05/2023	Aleutian Airways	\$1,746.99	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360327	10/05/2023	CITY OF FALSE PASS	\$1,549.27	1068	Printed	Expense	<input type="checkbox"/>		
360328	10/05/2023	Collaborative Classroom	\$250.00	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360329	10/05/2023	EMS LINQ INC	\$4,739.79	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360330	10/05/2023	GRANT AVIATION	\$806.00	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360331	10/05/2023	KING COVE CORPORATION	\$280.00	1068	Printed	Expense	<input type="checkbox"/>		
360332	10/05/2023	MCGRAW-HILL EDUCATION INC	\$45.55	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360333	10/05/2023	PRECISION AIR, INC	\$26,576.00	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360334	10/05/2023	TRIDENT SEAFOODS	\$375.00	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/28/2023

To Date: 11/20/2023

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360335	10/05/2023	TRIDENT SEAFOODS CORPORATION_1349	\$3,143.38	1068	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360336	10/06/2023	ANCHOR INN MOTEL	\$284.00	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360337	10/06/2023	CITY OF KING COVE	\$1,872.58	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360338	10/06/2023	GRANT AVIATION	\$249.00	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360339	10/06/2023	ISANOTSKI CORPORATION	\$108.97	1069	Printed	Expense	<input type="checkbox"/>		
360340	10/06/2023	KORU KIDS PEDIATRIC THERAPY	\$11,942.99	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360341	10/06/2023	SEAS EDUCATION INC	\$1,200.00	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360342	10/06/2023	WESTERN GOVERNORS UNIVERSITY Dept 227	\$8,050.00	1069	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360343	10/10/2023	BUDGET RENT A CAR_295	\$799.09	1071	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360344	10/10/2023	CITY OF KING COVE	\$11,439.80	1071	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360345	10/10/2023	DIMOND CENTER HOTEL	\$1,272.00	1071	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360346	10/10/2023	FASTWYRE BROADBAND	\$1,198.65	1071	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360348	10/10/2023	SAND POINT GENERATING LLC	\$12,027.22	1071	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360349	10/11/2023	ALASKA SCHOOL ACTIVITIES ASSN	\$540.00	1072	Printed	Expense	<input type="checkbox"/>		
360350	10/11/2023	LUMEN CHRISTI HIGH SCHOOL	\$480.00	1072	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360351	10/13/2023	AKUTAN CORPORATION	\$301.50	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360352	10/13/2023	AT&T ALASCOM	\$239.39	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360353	10/13/2023	COASTAL TRANSPORTATION, INC	\$2,868.62	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360354	10/13/2023	JOHN GOULD & SONS	\$593.81	1076	Printed	Expense	<input type="checkbox"/>		
360355	10/13/2023	JOSTENS DIPLOMA DIVISION	\$246.95	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360356	10/13/2023	KING COVE CORPORATION	\$160.00	1076	Printed	Expense	<input type="checkbox"/>		
360357	10/13/2023	PETER PAN SEAFOODS_1023	\$774.50	1076	Printed	Expense	<input type="checkbox"/>		
360358	10/13/2023	PRECISION AIR, INC	\$2,741.25	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2023-2024

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 09/28/2023

To Date: 11/20/2023

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
360359	10/13/2023	ROBERT GADOTTI	\$391.84	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360360	10/13/2023	SEDOR,WENDLANDT,EVANS,FILIPP I ATTONEYS	\$72.00	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360361	10/13/2023	SUSITNA PSYCHOLOGIAL SERVICES	\$3,990.00	1076	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360362	10/25/2023	AEEA	\$2,329.00	1078	Printed	Payroll Ded	<input type="checkbox"/>		
360363	10/25/2023	CHILD SUPPORT ENFORCEMENT DIV.	\$50.00	1078	Printed	Payroll Ded	<input checked="" type="checkbox"/>	10/31/2023	
360364	10/18/2023	ALASKA ASSOC SCHOOL LIBRARIES BOTB	\$515.00	1080	Printed	Expense	<input type="checkbox"/>		
360365	10/18/2023	ALEUTIANS EAST BOROUGH	\$2,700.00	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360366	10/18/2023	BDO	\$26,900.00	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360367	10/18/2023	BUDGET RENT A CAR_295	\$2,069.05	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360368	10/18/2023	CITY OF SAND POINT	\$1,109.96	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360369	10/18/2023	CONSORTIUM ON READING EXCELLENCE IN EDU	\$6,360.00	1080	Printed	Expense	<input type="checkbox"/>		
360370	10/18/2023	KENEZUROFF, ROBIN R	\$258.35	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360371	10/18/2023	RESIDENCE INN	\$1,323.00	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360372	10/18/2023	Solution Tree, Inc	\$3,745.00	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360373	10/18/2023	THE LAKEFRONT ANCHORAGE	\$551.04	1080	Printed	Expense	<input type="checkbox"/>		
360374	10/18/2023	TRIDENT SEAFOODS CORPORATION_1348	\$18,583.93	1080	Printed	Expense	<input type="checkbox"/>		
360375	10/18/2023	XEROX CORPORATION	\$136.84	1080	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360376	10/20/2023	BANK OF AMERICA	\$30,663.49	1081	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360377	10/23/2023	A.C. STORE	\$3,881.98	1082	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360378	10/23/2023	BSN SPORTS	\$2,498.00	1082	Printed	Expense	<input type="checkbox"/>		
360379	10/23/2023	DIMOND CENTER HOTEL	\$5,565.00	1082	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	

Aleutians East Borough School District

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360380	10/23/2023	GCI	\$79.20	1082	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360381	10/23/2023	KING COVE CORPORATION	\$3,085.00	1082	Printed	Expense	<input type="checkbox"/>		
360382	10/23/2023	LAKE CLARK AIR	\$3,664.00	1082	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360383	10/23/2023	PRECISION AIR, INC	\$2,031.75	1082	Printed	Expense	<input type="checkbox"/>		
360384	10/23/2023	SCHOOL SPECIALTY LLC	\$3,638.58	1082	Printed	Expense	<input type="checkbox"/>		
360385	10/23/2023	SEDOR,WENDLANDT,EVANS,FILIPP I ATTONEYS	\$621.00	1082	Printed	Expense	<input type="checkbox"/>		
360386	10/23/2023	WCP SOLUTIONS	\$1,077.11	1082	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360387	10/26/2023	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1086	Printed	Expense	<input type="checkbox"/>		
360388	10/26/2023	BEARFOOT INN ALASKA	\$1,329.20	1086	Printed	Expense	<input type="checkbox"/>		
360389	10/26/2023	CITY OF AKUTAN	\$3,186.92	1086	Printed	Expense	<input type="checkbox"/>		
360390	10/26/2023	COASTAL TRANSPORTATION, INC	\$6,060.58	1086	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360391	10/26/2023	GRANT AVIATION	\$1,564.00	1086	Printed	Expense	<input type="checkbox"/>		
360392	10/26/2023	JOHN GOULD & SONS	\$8.99	1086	Printed	Expense	<input type="checkbox"/>		
360393	10/26/2023	Ledford, Casey	\$4,500.00	1086	Printed	Expense	<input type="checkbox"/>		
360394	10/26/2023	ROBERT GADOTTI	\$280.12	1086	Printed	Expense	<input checked="" type="checkbox"/>	10/31/2023	
360395	10/26/2023	Small Craft	\$878.00	1086	Printed	Expense	<input type="checkbox"/>		
360396	10/27/2023	ADOBE SYSTEMS INCORPORATED	\$1,649.50	1087	Printed	Expense	<input type="checkbox"/>		
360397	10/27/2023	NATIONAL HONOR SOCIETY	\$385.00	1089	Printed	Expense	<input type="checkbox"/>		
360398	10/31/2023	RAVN ALASKA	\$41,782.66	1090	Printed	Expense	<input type="checkbox"/>		
360399	11/02/2023	ALASKA COMMUNICATIONS SYSTEMS	\$311.59	1098	Printed	Expense	<input type="checkbox"/>		
360400	11/02/2023	ALASKA COUNCIL OF SCHOOL ADMINISTRATORS	\$735.00	1098	Printed	Expense	<input type="checkbox"/>		
360401	11/02/2023	EMBASSY SUITES HOTEL	\$747.00	1098	Printed	Expense	<input type="checkbox"/>		

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360402	11/02/2023	FIRESIDE BOOKS	\$621.53	1098	Printed	Expense	<input type="checkbox"/>		
360403	11/02/2023	GRAINGER	\$135.36	1098	Printed	Expense	<input type="checkbox"/>		
360404	11/02/2023	KORU KIDS PEDIATRIC THERAPY	\$2,448.10	1098	Printed	Expense	<input type="checkbox"/>		
360405	11/02/2023	MARRIOT DOWNTOWN	\$558.00	1098	Printed	Expense	<input type="checkbox"/>		
360406	11/02/2023	NAVIA BENEFIT SOLUTION	\$391.00	1098	Printed	Expense	<input type="checkbox"/>		
360407	11/02/2023	TELE TALK THERAPY LLC	\$16,240.00	1098	Printed	Expense	<input type="checkbox"/>		
360408	11/02/2023	VERIFIED FIRST	\$204.12	1098	Printed	Expense	<input type="checkbox"/>		
360410	11/03/2023	BEARFOOT INN ALASKA	\$58.58	1100	Printed	Expense	<input type="checkbox"/>		
360411	11/03/2023	CLEARGOV INC	\$6,666.67	1100	Printed	Expense	<input type="checkbox"/>		
360412	11/03/2023	DEPARTMENT OF THE TREASURY	\$814.90	1100	Printed	Expense	<input type="checkbox"/>		
360413	11/03/2023	ISANOTSKI CORPORATION	\$19.44	1100	Printed	Expense	<input type="checkbox"/>		
360414	11/03/2023	MARITIME HELICOPTERS	\$1,153.27	1100	Printed	Expense	<input type="checkbox"/>		
360415	11/03/2023	MOUNTAIN CHRISIAN ACADEMY	\$400.00	1100	Printed	Expense	<input type="checkbox"/>		
360416	11/03/2023	RAVN ALASKA	\$560.01	1100	Printed	Expense	<input type="checkbox"/>		
360417	11/07/2023	AT&T ALASCOM	\$190.01	1101	Printed	Expense	<input type="checkbox"/>		
360418	11/07/2023	BUDGET RENT A CAR_295	\$1,802.00	1101	Printed	Expense	<input type="checkbox"/>		
360419	11/07/2023	CITY OF KING COVE	\$10,143.80	1101	Printed	Expense	<input type="checkbox"/>		
360420	11/07/2023	CLOSE-UP FOUNDATION	\$7,500.00	1101	Printed	Expense	<input type="checkbox"/>		
360421	11/07/2023	COASTAL TRANSPORTATION, INC	\$124.71	1101	Printed	Expense	<input type="checkbox"/>		
360422	11/07/2023	ISANOTSKI CORPORATION	\$110.32	1101	Printed	Expense	<input type="checkbox"/>		
360423	11/07/2023	JOHN GOULD & SONS	\$49.36	1101	Printed	Expense	<input type="checkbox"/>		
360424	11/07/2023	Kelley Connect	\$9,618.04	1101	Printed	Expense	<input type="checkbox"/>		
360425	11/07/2023	NAVIA BENEFIT SOLUTION	\$391.20	1101	Printed	Expense	<input type="checkbox"/>		
360426	11/07/2023	PRECISION AIR, INC	\$9,118.00	1101	Printed	Expense	<input type="checkbox"/>		

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360427	11/07/2023	SAND POINT GENERATING LLC	\$13,141.39	1101	Printed	Expense	<input type="checkbox"/>		
360428	11/07/2023	TRIDENT SEAFOODS CORPORATION_1348	\$13,637.42	1101	Printed	Expense	<input type="checkbox"/>		
360429	11/07/2023	WCP SOLUTIONS	\$107.40	1101	Printed	Expense	<input type="checkbox"/>		
360430	11/07/2023	WESTMARK BARANOF	\$1,156.00	1101	Printed	Expense	<input type="checkbox"/>		
360431	11/10/2023	ALEUTIANS EAST BOROUGH	\$5,400.00	1103	Printed	Expense	<input type="checkbox"/>		
360432	11/10/2023	AMPLIFY	\$148.05	1103	Printed	Expense	<input type="checkbox"/>		
360433	11/10/2023	ASSOCIATION OF AK SCHOOL BOARDS	\$3,410.00	1103	Printed	Expense	<input type="checkbox"/>		
360434	11/10/2023	CITY OF AKUTAN	\$4,134.34	1103	Printed	Expense	<input type="checkbox"/>		
360435	11/10/2023	COASTAL TRANSPORTATION, INC	\$1,219.12	1103	Printed	Expense	<input type="checkbox"/>		
360436	11/10/2023	FIRESIDE BOOKS	\$888.36	1103	Printed	Expense	<input type="checkbox"/>		
360437	11/10/2023	GENERATION GENIUS, INC	\$1,295.00	1103	Printed	Expense	<input type="checkbox"/>		
360438	11/10/2023	SCHOOL SPECIALTY LLC	\$8,377.47	1103	Printed	Expense	<input type="checkbox"/>		
360439	11/10/2023	XEROX CORPORATION	\$206.27	1103	Printed	Expense	<input type="checkbox"/>		
360440	11/14/2023	ALASKA BUSINESS SUPPLY, INC.	\$145.34	1104	Printed	Expense	<input type="checkbox"/>		
360441	11/14/2023	Aleutian Airways	\$28,057.93	1104	Printed	Expense	<input type="checkbox"/>		
360442	11/14/2023	ANCHORAGE HILTON HOTEL	\$850.00	1104	Printed	Expense	<input type="checkbox"/>		
360443	11/14/2023	ARCTIC OFFICE PRODUCTS	\$326.82	1104	Printed	Expense	<input type="checkbox"/>		
360444	11/14/2023	BROWNS ELECTRIC CO.,INC.	\$113.77	1104	Printed	Expense	<input type="checkbox"/>		
360445	11/14/2023	BUDGET RENT A CAR_295	\$746.38	1104	Printed	Expense	<input type="checkbox"/>		
360446	11/14/2023	BVA TECHNOLOGY SERVICES	\$150.00	1104	Printed	Expense	<input type="checkbox"/>		
360447	11/14/2023	COAST TO COAST	\$7,844.87	1104	Printed	Expense	<input type="checkbox"/>		
360448	11/14/2023	DELL COMPUTERS	\$1,879.35	1104	Printed	Expense	<input type="checkbox"/>		
360449	11/14/2023	FASTWYRE BROADBAND	\$2,240.98	1104	Printed	Expense	<input type="checkbox"/>		

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360450	11/14/2023	MCGRAW-HILL EDUCATION INC	\$91.10	1104	Printed	Expense	<input type="checkbox"/>		
360451	11/14/2023	PETER PAN SEAFOODS_1023	\$686.21	1104	Printed	Expense	<input type="checkbox"/>		
360452	11/14/2023	PRECISION AIR, INC	\$8,359.00	1104	Printed	Expense	<input type="checkbox"/>		
360453	11/17/2023	AEEA	\$2,329.00	1105	Printed	Payroll Ded	<input type="checkbox"/>		
360454	11/17/2023	CHILD SUPPORT ENFORCEMENT DIV.	\$50.00	1105	Printed	Payroll Ded	<input type="checkbox"/>		
360455	11/17/2023	BANK OF AMERICA	\$21,782.09	1110	Printed	Expense	<input type="checkbox"/>		
360456	11/17/2023	CITY OF KING COVE	\$1,852.56	1110	Printed	Expense	<input type="checkbox"/>		
360457	11/17/2023	CITY OF SAND POINT	\$1,109.96	1110	Printed	Expense	<input type="checkbox"/>		
360458	11/17/2023	DEMCO, INC.	\$199.53	1110	Printed	Expense	<input type="checkbox"/>		
360459	11/17/2023	DENA'INA AIR TAXI, LLC	\$18,810.00	1110	Printed	Expense	<input type="checkbox"/>		
360460	11/17/2023	DIMOND CENTER HOTEL	\$636.00	1110	Printed	Expense	<input type="checkbox"/>		
360461	11/17/2023	GCI	\$283.33	1110	Printed	Expense	<input type="checkbox"/>		
360462	11/17/2023	TMI SALT PURE CORPORATION	\$1,928.76	1110	Printed	Expense	<input type="checkbox"/>		
360463	11/17/2023	TRIDENT SEAFOODS CORPORATION_1349	\$386.69	1110	Printed	Expense	<input type="checkbox"/>		
360464	11/17/2023	A.C. STORE	\$1,962.48	1111	Printed	Expense	<input type="checkbox"/>		
360465	11/17/2023	RAVN ALASKA	\$19,563.00	1113	Printed	Expense	<input type="checkbox"/>		

Total Amount: \$548,569.29

End of Report

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY2024 Grant Funds Reconciliation - ESTIMATE

AS of November 20, 2023

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED / RECEIVABLE	OUTSTANDING
Indian Education	US Department of Education	350	56,452.00		2,775.82	53,676.18
Johnson O'Malley	Bureau of Indian Affairs	351	85,768.84		50,673.00	35,095.84
SRSA (Acedemic Achievement)	US Department of Education	354	13,709.00		-	13,709.00
RUS (Rural Development) 3YR Grant	US Department of Agriculture	355	287,297.00		58,751.62	228,545.38
FEDERAL PROGRAMS TOTALS >			\$ 443,226.84	\$ -	\$ 112,200.44	\$ 331,026.40

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
School Transportation	Pupil Transportation	205	66,885.00		22,595.00	44,290.00
Title I-A	Basic	251	66,004.27		7,327.32	58,676.95
Title I-C	Migrant Education	252	159,109.36		17,317.75	141,791.61
Title IV-A	After School	256	10,000.01		-	10,000.01
Title II-A	Training & Recruitment	257	15,451.00		-	15,451.00
Title VI-B	IDEA Part B	258	52,666.00		1,989.55	50,676.45
Section 619	IDEA Part B Preschool Disabled	259	1,911.01		-	1,911.01
School Broadband Assistance	Alaska School Boardband 25 Mbps Assistance	266	211,203.52		211,203.52	-
Migrant Supplemental	Improving Literacy of Migrant Students	268	3,840.00		-	3,840.00
Early Learning	PEG - Pre-Elementary	270	302,646.87		30,072.95	272,573.92
AKLiteracy	Comprehensive State Literacy Development	271	499,999.23		26,044.95	473,954.28
ARP ACT: ESSER III	COVID Relief funding	275	133,606.50		18,035.03	115,571.47
ARP ACT SUMMER LEARNING	EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT PROGRAMS COMPETITIVE GRANT	276	61,356.90		7,278.34	54,078.56
SAFETY AND WELL BEING	Grant to support travel to Safety and Well Being Summit in Anchorage	279	12,000.00		9,053.45	2,946.55
						-
						-
						-
STATE PROGRAMS TOTALS >			\$ 1,596,679.67	\$ -	\$ 350,917.86	\$ 1,245,761.81

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
APICDA Fisheries	AKUTAN	377				-
APICDA Fisheries	FALSE PASS	377				-
WHOLE KIDS FOUNDATION	Whole Kids Foundation Garden Grant - SDP	100	3,000.00		3,000.00	-
REGIONAL PROGRAM TOTALS >			\$ 3,000.00	\$ -	\$ 3,000.00	\$ -

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 2,042,906.51	\$ -	\$ 466,118.30	\$ 1,576,788.21

FY24 STUDENT ACCOUNTS - SUMMARY

AS OF 06.30.2024

			07/01/2023			11/20/2023	
SITE	FUN	ACTIVITY	BALANCE	DEPOSITS	EXPENSES	BALANCE	ENCUMBRANCE
KQA	840	STUDENT ACTIVITIES	40,247.25	0.00	566.93	39,680.32	0.00
FLP	840	STUDENT ACTIVITIES	28,219.81	0.00	0.00	28,219.81	0.00
KVC	823	CLASS OF 2023	1,124.32	0.00	0.00	1,124.32	0.00
KVC	824	CLASS OF 2024	784.57	7,060.00	297.73	7,546.84	0.00
KVC	825	CLASS OF 2025	6,277.55	0.00	6,277.55	0.00	0.00
KVC	826	CLASS OF 2026	10,115.91	2,327.00	0.00	12,442.91	0.00
KVC	827	CLASS OF 2027	299.05	981.00	0.00	1,280.05	0.00
KVC	828	CLASS OF 2028	338.50	2,648.00	0.00	2,986.50	0.00
KVC	829	CLASS OF 2029	0.00	0.00	0.00	0.00	0.00
KVC	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
KVC	840	STUDENT ACTIVITIES	19,932.42	669.00	0.00	20,601.42	0.00
KVC	846	JR HIGH BASKETBALL	568.50	0.00	0.00	568.50	0.00
KVC	849	VOLLEYBALL	226.77	1,210.00	4,246.17	(2,809.40)	0.00
KVC	850	WRESTLING	176.40	0.00	0.00	176.40	0.00
KVC	851	CROSS COUNTRY	1,939.40	0.00	0.00	1,939.40	0.00
KVC	858	ROOKIES	3,773.32	0.00	0.00	3,773.32	0.00
KVC	859	T-JACKS	2,176.17	0.00	0.00	2,176.17	0.00
KVC	860	CLOSE-UP	2,259.41	10,505.55	5,018.91	7,746.05	0.00
KVC	862	CHEERLEADERS	0.00	0.00	0.00	0.00	0.00
KVC	863	STUDENT COUNCIL	9,505.87	0.00	198.00	9,307.87	0.00
KVC	864	LIBRARY	(1,081.00)	0.00	0.00	(1,081.00)	0.00
KVC	866	YEARBOOK	(1,764.14)	759.00	0.00	(1,005.14)	0.00
KVC	867	SHOP - ODYSSEY OF MIND	4,348.00	0.00	0.00	4,348.00	0.00
KVC	868	BAND	442.47	0.00	0.00	442.47	0.00
TOTAL KVC >			61,443.49	26,159.55	16,038.36	71,564.68	0.00
SDP	823	CLASS OF 2023	(25.84)	0.00	0.00	(25.84)	0.00
SDP	824	CLASS OF 2024	3,654.21	250.00	0.00	3,904.21	232.47
SDP	825	CLASS OF 2025	8,568.98	0.00	50.59	8,518.39	0.00
SDP	826	CLASS OF 2026	7,481.00	1,998.00	0.00	9,479.00	0.00
SDP	827	CLASS OF 2027	15,027.68	0.00	0.00	15,027.68	0.00
SDP	828	CLASS OF 2028	2,832.79	0.00	0.00	2,832.79	0.00
SDP	829	CLASS OF 2029	3,859.08	0.00	0.00	3,859.08	0.00
SDP	830	CLASS OF 2030	0.00	0.00	0.00	0.00	0.00
SDP	840	STUDENT ACTIVITIES	7,842.80	200.00	0.00	8,042.80	0.00
SDP	842	ADVISORY SCHOOL BOARD	5.53	0.00	0.00	5.53	0.00
SDP	843	CONTINGENCY	85.48	0.00	0.00	85.48	0.00
SDP	845	BOSTER CLUB	0.00	0.00	0.00	0.00	0.00
SDP	846	JR HIGH BASKETBALL	1,949.80	0.00	0.00	1,949.80	0.00
SDP	847	BOYS BASKETBALL	2,648.60	0.00	0.00	2,648.60	0.00
SDP	848	GIRLS BASKETBALL	971.33	0.00	0.00	971.33	0.00
SDP	849	VOLLEYBALL	1,803.32	1,095.00	2,385.00	513.32	0.00
SDP	850	WRESTLING	800.00	0.00	0.00	800.00	0.00
SDP	851	CROSS COUNTRY	217.50	0.00	0.00	217.50	0.00
SDP	860	CLOSE-UP	4,971.74	8,297.00	11,597.00	1,671.74	0.00
SDP	862	CHEERLEADERS	164.70	0.00	0.00	164.70	0.00
SDP	863	STUDENT COUNCIL	1,472.83	450.00	1,154.15	768.68	0.00
SDP	864	LIBRARY	1,580.13	0.00	0.00	1,580.13	0.00
SDP	865	PRIMARY	1,649.15	0.00	0.00	1,649.15	0.00
SDP	866	YEARBOOK	1,363.40	0.00	0.00	1,363.40	0.00
SDP	867	SHOP	1,408.00	0.00	0.00	1,408.00	0.00
SDP	868	BAND	0.00	0.00	0.00	0.00	0.00
SDP	869	CULINARY ARTS	305.00	0.00	0.00	305.00	0.00
SDP	870	DANCE CLUB	166.31	0.00	0.00	166.31	0.00
SDP	897	SDP SCHOLARSHIP FUND	717.72	0.00	0.00	717.72	0.00
SDP	898	CHRIS GUNDERSEN FUND	156.00	0.00	0.00	156.00	0.00
TOTAL SDP >			71,677.24	12,290.00	15,186.74	68,780.50	232.47
TOTAL STUDENT ACCOUNTS >			201,587.79	38,449.55	31,792.03	208,245.31	232.47

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY2024 CLOSE UP BUDGET - ESTIMATED Expenses & Proceeds
DC & New York (H) 04/21/2024 - 04/28/2024

EXPENSE ITEM	TOTAL	ESTIMATE AIRFARE TO/FROM ANC			
PROGRAM TUITION	\$ 1,765.00	AKUTAN	\$ 1,800		
ROOM, BOARD, IN-TOWN TRANSPORTATION	\$ 529.00	FALSE PASS	\$ 1,500		
SAFETY & SECURITY	\$ 80.00	KING COVE	\$ 1,140		
TRANSPORTATION FROM ANC	\$ 883.00	SAND POINT	\$ 1,140		
ONE DAY EARLY - WITH NEWSEUM	\$ 169.00	NOTE: ACTUAL COST MAY BE REDUCED BY USING MILEAGE PLAN MILES OR VIA DONATIONS			
STUDENT PROGRAM PRICE >	\$ 3,426.00	ADULT PROGRAM PRICE +\$350 >		\$ 3,776.00	

	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENTS	0	0	7	8	15
Close Up & DC Travel Expense	-	-	23,982.00	27,408.00	\$ 51,390.00
Travel to Anchorage Expense Estimate	-	-	7,980.00	9,120.00	\$ 17,100.00
Auto rental in Anchorage Estimate	-	-	-	-	\$ -
Hotel in Anchorage Estimate	-	-	2,000.00	2,250.00	\$ 4,250.00
Per Diem Estimate	-	-	4,550.00	5,200.00	\$ 9,750.00
Baggage Fee Estimate	-	-	980.00	1,120.00	\$ 2,100.00
ESTIMATED STUDENTS NET COST	\$ -	\$ -	\$ 39,492.00	\$ 45,098.00	\$ 84,590.00
ADVISERS	0	0	1	1	2
Close Up & DC Travel Expense	-	-	3,776.00	3,776.00	\$ 7,552.00
Travel to Anchorage Expense Estimate	-	-	1,140.00	1,140.00	\$ 2,280.00
Hotel in Anchorage Estimate	-	-	500.00	375.00	\$ 875.00
Per Diem Estimate	-	-	650.00	650.00	\$ 1,300.00
Baggage Fee Estimate	-	-	140.00	140.00	\$ 280.00
Single Room for 8 Nights - Plus 1 Extra Night Estimate	-	-	890.00	890.00	\$ 1,780.00
ESTIMATED ADVISORS NET COST	\$ -	\$ -	\$ 7,096.00	\$ 6,971.00	\$ 14,067.00
ESTIMATED PROGRAM NET COST >	\$ -	\$ -	\$ 46,588.00	\$ 52,069.00	\$ 98,657.00
Close Up Fellowship ESTIMATE \$1000 - assigned to receipt(s)	0.00	0.00	1,906.80	2,179.20	4,086.00
Close Up Sponsorship - ESTIMATE \$X,XXX- Prorate per student participants	0.00	0.00			0.00
TOTAL ADJUSTMENTS >	0.00	0.00	1,906.80	2,179.20	4,086.00
ESTIMATED PROGRAM NET COST with adjustments >	\$ -	\$ -	\$ 44,681.20	\$ 49,889.80	\$ 94,571.00
PAYMENTS MADE TO CLOSE UP					
	-	-	-	-	\$ -
NON-REFUNDABLE DEPOSIT >	-	-	(3,500.00)	(4,000.00)	\$ (7,500.00)
	-	-	-	-	\$ -
ESTIMATED PROGRAM NET COST - BALANCE DUE >	\$ -	\$ -	\$ 41,181.20	\$ 45,889.80	\$ 87,071.00

AS OF - 20 NOV 2023	AKUTAN	FALSE PASS	KING COVE	SAND POINT	TOTAL
STUDENT ACCOUNT BEGINNING BALANCE 01 JUL 2023 >	\$ -	\$ -	\$ 2,259.41	\$ 4,971.74	\$ 7,231.15
YTD TOTAL FUNDS RAISED OR CONTRIBUTED >	\$ -	\$ -	\$ 10,505.55	\$ 8,297.00	\$ 18,802.55
YTD TOTAL EXPENDITURES (INCLUDES PAYMENTS TO CLOSE UP) >	\$ -	\$ -	\$ (5,018.91)	\$ (11,597.00)	\$ (16,615.91)
TOTAL FUNDS RAISED AVAILABLE >	\$ -	\$ -	\$ 7,746.05	\$ 1,671.74	\$ 9,417.79
> ESTIMATED STUDENT ACCOUNT ENDING BALANCE >	\$ -	\$ -	\$ 7,746.05	\$ 1,671.74	\$ 9,417.79
ESTIMATED PROGRAM NET COST - BALANCE DUE >	\$ -	\$ -	\$ 41,181.20	\$ 45,889.80	\$ 87,071.00
AEB 2023 Contribution \$20,000 - Prorated Per Student Participant	0.00	0.00	9,333.00	10,667.00	\$ 20,000.00
Title I-C Grant allocation \$10,000 - Eligible Migrant Students (COULD CHANGE)	0.00	0.00	3,000.00	3,000.00	\$ 6,000.00
	0.00	0.00	0.00	0.00	\$ -
>> ESTIMATED FUNDS NEEDED POSITION (SHORT) >>	\$ -	\$ -	\$ (21,102.15)	\$ (30,551.06)	\$ (51,653.21)

AKUTANFALSE PASSKING COVESAND POINT

AKUTAN

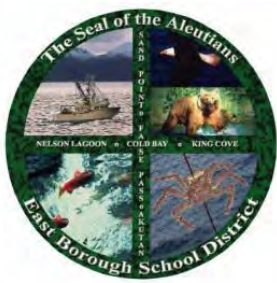
FALSE PASS

KING COVE

SAND POINT

Department Reports

Activities Report



Aleutians East Borough School District
Athletic Director: Paul Barker

King Cove, AK 99612
pbarker@aebsd.org
907-497-2354 Ext. 4001
907-386-6081

Athletic Director's Report November 28th AEBSD School Board Meeting Paul Barker

Cross Country: I was able to conference with Coach Kuzakin and Coach Mack to conclude the XC season and obtain feedback from them in regard to how their seasons went and what they hope to accomplish within their programs for next year. I am working with Paul Mueller with Eastern Aleutian Tribes to purchase and store a tent for teams when they participate in the state meet. Thankfully, both coaches will be returning to their positions next season.

Volleyball: The volleyball seasons are wrapping up. King Cove has finished their season with lots of marketed growth within a program with a bright future. Great job Coach Barker and the Rookies on a quality season. They were honored as a team with the Sportsmanship Award and junior MaryMae Brandell was named to the All-Tournament Team. A huge congratulations is due for the Sand Point Volleyball Team as they were crowned 1A/2A Southwest Conference Regional Champions. The Lady Eagles dominated the tournament overall and know the work is just beginning as they compete at the State Championships at Palmer High School from Nov. 30th to Dec. 2nd. Good luck Lady Eagles in your first showing at the big dance, we are all behind you and wish you the best!

Wrestling: Wrestling is nearing the end of its season. From Dec. 1-Dec. 2nd there will be a dual meet in Sand Point so that each site has hosted one meet. Both teams competed well at the MCCA and Eagle River Invitational Meets. Junior Logan Iyapana placed 4th in Eagle River for King Cove. The regional meet in Dillingham is Dec. 8th-9th with the state meet the following week at the Alaska Airlines Center.

Basketball: Basketball season begins on November 29th. The schedules have been completed, posted and distributed in both communities.

NYO: No relevant updates at this time.

Misc:

- a) Mr. Franklin and I have worked together to develop a Coaches Evaluation document that we hope to put into use this year. This has been a large missing piece to our extra-curricular program and is a welcomed addition to the structure of the system.

KCS Rookies Schedule
1/12-1/13 (Hosted by KCS)
Friday- 7:00pm King Cove vs. Sand Point
Saturday 10:00am King Cove vs. Sand Point



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1/19-1/20 (Hosted by Newhalen School)

Times and schedule TBA: Newhalen Invitational Tournament

1/26-1/27 (Hosted by Dillingham School)

Times and schedule TBA: Sockeye Invitational Tournament

1/29 (Hosted by Birchwood Christian School)

Time TBA: King Cove vs. Birchwood Christian

1/30 (Hosted by Lumen Christi School)

Time TBA: King Cove vs. Lumen Christi

1/31 (Hosted by Su-Valley Jr. High/High School)

3:30pm:- King Cove vs. Su-Valley

2/9-2/10 (Hosted by SPS)

Time TBA: King Cove vs. Sand Point

Time TBA: King Cove vs. Sand Point

2/16-2/17 (Hosted by KCS)

7:00pm: King Cove vs. Sand Point

10:00am: King Cove vs. Sand Point

2/23-2/24 (Hosted by SPS)

Time TBA King Cove vs. Sand Point

Time TBA King Cove vs. Sand Point

3/1-3/2 (Hosted by Bristol Bay School)

Times and Schedule TBA: Aleutian Chain Conference Regional Tournament

3/13-3/16 (Hosted @ The Alaska Airlines Center)

Times and Schedule TBA: 1A State Championships

KCS T-Jacks Schedule

1/12-1/13 (Hosted by SPS)

Time TBA: King Cove vs. Sand Point

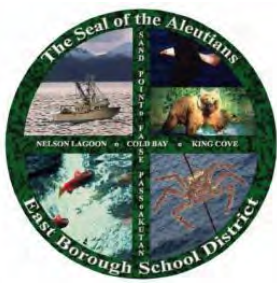
Time TBA: King Cove vs. Sand Point

1/19-1/20 (Hosted by King Cove School)

Thurs-Sat- Times and Schedule TBA: Aleut Alleyoop Invitational Tournament

1/25-1/27 (Hosted by Dillingham School)





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Times and Schedule TBA: Sockeye Invitational Tournament

1/29 (Hosted by Birchwood School)

Time TBA: King Cove vs. Birchwood

1/30 (Hosted by Lumen Christi School)

Time TBA: King Cove vs. Lumen Christi

1/31 (Hosted by Su-Valley Jr High/High School)

5:00pm:- King Cove vs. Su-Valley

2/2 and 2/3 (Hosted by KCS)

7:00pm: King vs. Sand Point

10:00am: King Cove vs. Sand Point

2/16 and 2/17 (Hosted by SPS)

Time TBA: King Cove vs. Sand Point

Time TBA: King Cove vs. Sand Point

2/23 and 2/24 (Hosted by KCS)

7:00pm: King Cove vs. Sand Point

10:00am: King Cove vs. Sand Point

3/1-3/2 (Hosted by New Stuyahok)

Times and Schedule TBA: Aleutian Chain Conference Regional Tournament

2/13-2/16 (Hosted @ The Alaska Airlines Center)

Times and Schedule TBA: 1A/2A State Championships

SPS Lady Eagles

1/12-1/13 (Hosted by KCS)

- Fri Night- *Time TBA: King Cove vs. Sand Point*
- Sat Morning- *Time TBA: King Cove vs. Sand Point*

1/19-1/20 (Hosted by Newhalen School)

- Fri-Sat- *Time TBA: Newhalen Invitational Tournament*

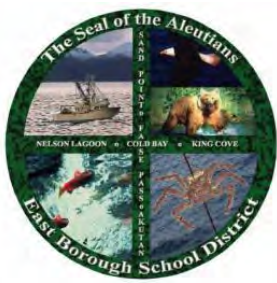
1/26-1/27 (Hosted by Dillingham School)

- Fri-Sat- *Time TBA: Sockeye Invitational Tournament*

1/29 (Hosted by Lumen Christi School)

- Mon- *Time TBA: Sand Point vs. Lumen Christi*





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1/30 (Hosted by Birchwood School)

- Tues- *Time TBA*: Sand Point vs. Birchwood

1/31 (Hosted by Homer High School)

- Weds- *TBA*:- Sand Point vs. Homer "C" Team

2/9-2/10 (Hosted by SPS)

- Fri Night- *Time 7:00pm*: King Cove vs. Sand Point
- Sat Morning- *Time 10:00am*: King Cove vs. Sand Point

2/16-2/17 (Hosted by KCS)

- Fri Night- *Time TBA*: King Cove vs. Sand Point
- Sat Morning- *Time TBA*: King Cove vs. Sand Point

2/23 and 2/24 (Hosted by SPS)

- Fri Night- *Time 7:00pm*: King Cove vs. Sand Point
- Sat Morning- *Time 10:00am*: King Cove vs. Sand Point

3/1-3/2 (Hosted by Bristol Bay School)

- *Time TBA*: Aleutian Chain Conference Regional Tournament

3/13-3/16 (Hosted @ The Alaska Airlines Center)

- Thurs-Sat- *Time TBA*: 1A/2A State Championships

SPS Eagles

1/12 and 1/13 (Hosted by SPS)

- Fri Night- *Time 7:00*: King Cove vs. Sand Point
- Sat Morning- *Time 10:00am*: King Cove vs. Sand Point

1/19-1/20 (Hosted by King Cove School)

- Thurs-Sat- *Time TBA*: Aleut Alleyoop Invitational Tournament

1/25-1/27 (Hosted by Dillingham School)

- Thurs-Sat- *Time TBA*: Sockeye Invitational Tournament

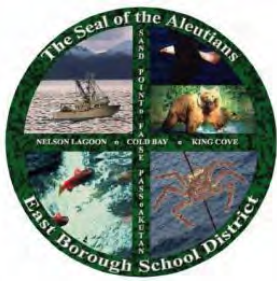
1/29 (Hosted by Lumen Christi School)

- Mon- *Time TBA*: Sand Point vs. Lumen Christi

1/30 (Hosted by Birchwood School)

- Tues- *Time TBA*: Sand Point vs. Lumen Christi





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1/31 (Hosted by Nikolaevsk School)

- Weds-*TBA*:- Sand Point vs. Nikolaevsk

2/2 and 2/3 (Hosted by KCS)

- Fri Night- *Time TBA*: King Cove vs. Sand Point
- Sat Morning- *Time TBA*: King Cove vs. Sand Point

2/16 and 2/17 (Hosted by SPS)

- Fri Night- *Time 7:00*: King Cove vs. Sand Point
- Sat Morning- *Time 10:00*: King Cove vs. Sand Point

2/23 and 2/24 (Hosted by KCS)

- Fri Night- *Time TBA*: King Cove vs. Sand Point
- Sat Morning- *Time TBA*: King Cove vs. Sand Point

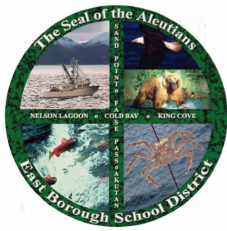
3/1-3/2 (Hosted by New Stuyahok)

- Fri Morning- *Time TBA*: Aleutian Chain Conference Regional Tournament

2/13-2/16 (Hosted @ The Alaska Airlines Center)

- Thurs-Sat- *Time TBA*: 1A/2A State Championships

Special Education Report



Report from the Director of Special Education

Federal Programs & Grants Manager/District Testing Coordinator:

Dr. Hilary Seifert

November 20, 2023

SPECIAL EDUCATION UPDATE:

I attended the Early Learning meeting on October 11 followed by the October Fall Special Education Director's training on October 12-13 in Anchorage at the end of my October district visit for Quarter 2. This training is always a beneficial workshop to receive updates on special education law, compliance requirements, and to network with directors and coordinators from around the state to share resources. Amy Eubank was able to attend these training days with me to obtain an inside look at the roles and responsibilities contained within special education coordination. Having her there to listen firsthand was a beneficial addition this year. I hope she will be pivotal in my transition out of the role as the Director of Special Education at the end of June.

My Quarter 3 visit will occur in late January. It will coincide with the RTI/MTSS conference in Anchorage so that my consultation responsibilities will be met with staff attending the conference in Anchorage to save costs on small site travel. The consultation in October during the in-person in-service also met compliance standards for SPED consultation with staff. This may be a model to consider for future years as well. Travel is a costly element to the special education expenses and whenever staff can be in the same location the resources and support offered is enhanced and it saves budget dollars that can be spent on other programming for special education students. More collaborating and on-going conversations are present and

general education teachers from other sites are able to connect with the small site staff. The October in-service connections made this year have been a valuable and continuous source of support for our staff in all sites.

GRANT UPDATES & HIGHLIGHTS:

Pre-Elementary Grant (PEG) FY24 Year 1 of 3:

Our district *Learn & Grow* journey has begun. We are well on our way to reaching our Level 1 status. All PEG staff have registered with the SEED registry within *thread* to receive their certificates of registration at their respective experiential and educational levels. All staff have also completed their *Learn & Grow 101* online course. Congratulations to our staff for meeting the November 28th deadline! Our next step is the development of our CQIP – Continuous Quality Improvement Plan. I am working very hard to attend all *Learn & Grow* CoP's – Communities of Practice along with the Pyramid CoP's which is the PBIS – Positive Behavioral Support System that we will begin to implement to attain our Level 2 status. We are on a 3-year cycle to attain the Level 4-5 status for our pre-school programs. It is my goal to help the district complete up to Level 2 this year before my departure. The PEG staff will continue this journey through Amy and Jaclynne as the mentor teachers for PEG along with ongoing support from *Learn & Grow* and *thread* which are coordinated with the state.

Migrant Education Literacy Grant:

Numerous Family Literacy Nights have taken place throughout the first quarter. Sand Point has hosted (4) events with very high turn-out of students and parents. King Cove will be hosting a model literacy night for optimal family engagement that also meets the AK Reads Act requirements of parent contact. See the description below from Mr. Barker:

King Cove School is planning on conducting a literacy night on 11/28. It will contain required AK Reads Act literacy content (Parent Communication #3). I'll do a slideshow on the Science of Reading, the 5 components of reading, with an emphasis on phonics and phonemic awareness.

We'll also give away books and materials to use at home for parents on phonics and phonemic awareness. We'll get these from our LLI and Amplify resources.

Comprehensive Literacy State Development Grant – Supplemental Funds:

Professional Development Funded Events & Courses Quarter 1 & Quarter 2:

- October in-person in-service including a live in-person CORE – Consortium on Reaching Excellence in Education literacy expert (October)
- Teachers' SoR - Science of Reading course stipends Keys to Literacy (June)
** Note: Several teachers and administrators are currently in progress within cohorts completing the LETRS SoR course. (September – February)*
- The Solution Tree PLC Institute for a district team in Salt Lake City, UT (October)
- Assessment Literacy professional development expenses (November)

DISTRICT TESTING COORDINATOR (DTC) UPDATE:

- MAP Growth Winter Benchmark Window: December 4 – January 19
- Amplify mCLASS DIBELS-8 Window: December 11-22

Teachers have received multiple follow-up training and support sessions from Shanna Johnson, LYSD, including a session during our October in-service and our recent November 22nd in-service. Shanna is providing support with the development of Individual Student Reading Plans (ISRP), also a requirement of the AK Reads Act for K-3 students who show reading deficiencies and the uses of Amplify for progress monitoring and intervention resources.

The Alaska Developmental Profile (ADP), the state's measure of Kindergarten readiness, is complete. The Kindergarten teachers submitted their student data by the November 1st deadline. I want to express my gratitude for our Kinder teachers for their diligent efforts to complete this observation tool on time for their students.

AK Science 2023 assessment results were released and disseminated to principals for distribution to staff (Grades 5, 8, 10) and to be mailed home to parents. AK STAR results are still delayed until later in the school year due to the establishment new cut scores by the state Board.

Technology Report

New Programs

We recently brought back Accelerated Reader to all school sites. This program was used for a number of years and the decision was made to bring it back. Several classrooms have been using it with great success and I believe it has been a good addition.

Promethean boards are still used extensively in each classroom they are placed and have been a successful addition.

Our new math curriculum seems to be doing a great job with students and the online/technology portion has been working well. We are using online components that use adaptive AI to help meet students where they are at and identify holes in their knowledge. Students also seem to appreciate these programs over what they were using previously which is encouraging.

Small Site Support

We continue to provide support to the small sites. False Pass' issues with electricity caused concern with equipment damage, but based on reports from the principal-teacher reveals no known damages at this time. This is probably in large part to the use of UPC's and power surge protectors.

The small sites have regular technology issues like the larger sites, just on a smaller and harder to address way. I appreciate the incredible flexibility and hard work our small site staff have. Karen, Isaiah and Curt have been great to work with and we are fortunate to have them this year.

Cyber Security

We have continued to keep an eye on cyber security issues. This is past month we saw an increase in warnings regarding web traffic to malicious behavior. After examining the activity it became clear that this was our cybersecurity tool Lumu looking into our past web traffic and discovering traffic that was once deemed acceptable into the malicious category based on a database that is kept by government agency and cybersecurity firms.

So far this year the ransomware attacks have continued to pile up. Clark County School District, the district connected to Las Vegas, was attacked by ransomware this past October and had significant amounts of data breached. Clark County is the fifth largest school district in the country and comes on the heels of Los Angeles and Minneapolis Districts last year. Minneapolis School Districts ransomware attack

included information on sexual assaults and other incredibly sensitive information, showing how ruthless these attacks can be.

Honestly it still feels like its a matter of time before every school district experiences some level of data breach, but we are trying to be vigilant in all we do to keep our student and staff data safe.

Here is an article on cyber security in school districts, with the Clark County case being highlighted: https://ny1.com/nyc/queens/ap-top-news/2023/11/19/k-12-schools-improve-protection-against-online-attacks-but-many-are-vulnerable-to-ransomware-gangs?cid=share_clip

Internet Connectivity

Working with GCI has been very good. We are till limited by the quantity of bandwidth we can have based on the state grant system, but there is potential that they will allow Starlink without penalizing for having multiple circuits. If this is the case it could be very beneficial to have some Starlink systems at each site to help alleviate bandwidth constraints and choke points.

Otherwise the transition to GCI fiberoptic has been largely positive and I appreciate the staff we have assigned to us and the consistency of the fiberoptic connection.

Printers

The printer situation in King Cove has been somewhat resolved through the onboarding of back up devices and the slow delivery of new equipment. We are seeing international delays in Sharp printer parts. This has caused delays on one part in particular that we need. We have been able to keep printing stable and functioning but until we are able to receive some much needed parts we will not be able to get all our main printers fully up and running. We do have these ordered but just continue to wait on delivery.

I believe we are able to maintain the current printer configuration well and by utilizing a mixture of back up and repairing our main units we have what should be a fairly comprehensive and stable printer set up.

On Going Project Needs

We are continuing to work on several projects such as ClassLink and honing in our existing systems. There are still several projects that I would like to see addressed in the near term including:

- Sound System for Sand Point

- Cameras for King Cove
- Cameras in the gym's for large sporting events.

New Business

Audit Review

BP 6416.1 Second Reading



4 AAC 06.075. High school graduation requirements.

(a) Each chief school administrator shall develop and submit to the district board for approval a plan consisting of district high school graduation requirements. The plan must require that, before graduation, a student must have earned at least 21 units of credit.

(b) Specific subject area units-of-credit requirements must be set out in each district plan and must require that, before graduation, a student must have completed at least the following:

(1) language arts - four units of credit;

(2) social studies - three units of credit;

(3) mathematics - two units of credit for students graduating from high school on or before June 30, 2017, and three units of credit for students graduating from high school on or after July 1, 2017;

(4) science - two units of credit; and

(5) health/physical education - one unit of credit.

(c) Transfer students who have earned 13 units of credit while in attendance outside the district may, at the discretion of the district, be excused from the district subject area units-of credit requirements.

(d) Beginning January 1, 2009, the three units of credit in social studies required under (b)(2) of this section must include one-half unit of credit in Alaska history or demonstration that the student meets the Alaska history performance standards. The provisions of this subsection do not apply to a student who

(1) transfers into an Alaska public school after the student's second year of high school; or

(2) has already successfully completed a high school state history course from another state.

(e) If a district awards units of credit for world language courses, it shall also award units of credit for postsecondary world language courses or world language courses offered by tribes or tribal entities.

(f) In this section, "unit of credit" means the credit that a student is awarded for achieving a passing grade in a course of study by meeting the content standards for a course of study as prescribed by a local school board.

(g) In this section, "world languages" means non-English languages including Alaska Native, American Indian, and American Sign Language.

BP 6146.1 HIGH SCHOOL GRADUATION REQUIREMENTS

Transfer students who have earned 13 unit credits in another district may, at the district’s discretion be excused from the district’s subject area units-of-credit requirements. 4 AAC 06.075

Unless otherwise stated in a student’s IEP, the district shall require all students in grade 11, and all students in grade 12 who have not previously done so, to take a college and career readiness assessment described in [4AAC 06.717](#). However, failure to take one of these assessments shall not be grounds for withholding a diploma from an otherwise qualified student. At the request of a student, the district shall retroactively issue a high school diploma to a student who did not receive one because of failure to pass all or a portion of the previously required High School Graduation Qualifying Exam and instead received a certificate of achievement, provided the person takes a college and career readiness assessment. [AS 14.03.075](#). A person may satisfy the assessment pursuant to the regulations in [4AAC 06.718](#). The district is to mail a notice of this option to each such student who qualifies for a diploma to the student’s last known address.

The School Board intends that all District students graduate high school ready for college or a career. The Superintendent or designee shall prepare for School Board approval a plan consisting of district graduation requirements. Students shall receive diplomas of graduation from high school only after meeting the following district graduation requirements, as well as taking a college and career readiness assessment or receiving a waiver from the School Board.

<u>SUBJECT</u>	<u>UNITS OF CREDIT</u>
LANGUAGE ARTS	4
SOCIAL STUDIES	3*
MATHEMATICS	3
SCIENCE	3 2
HEALTH	4 .5
PHYSICAL EDUCATION	4 .5
ELECTIVES	8

*Note: The three units of credit in social studies must include one-half unit of credit in Alaska history or demonstration that the student meets the Alaska history performance standards. This requirement will not apply to a student who (1) transfers into your school after the student’s second year of high school; or (2) has already successfully completed a high school state history course in another state. 4AAC 06.075.

(cf. 5127 - Graduation Ceremonies and Activities)

(cf. 6164.2- Guidance and
Counseling Services) (cf. 6146.3
- Competency Testing)
(cf. 6184-
Virtual/Online
Courses) Legal

Reference:

ALASKA STATUTES

[14.03.075](#) College and career readiness assessment; retroactive issuance
of diploma ALASKA ADMINISTRATIVE CODE

[4 AAC 06.075](#) High school graduation requirements

[4 AAC 06.717](#) College and career readiness assessments

[4 AAC 06.718](#) College and career readiness assessment after
student received a certificate of achievement

[4 AAC 06.721](#) College and career readiness assessment
waivers

[4 AAC 06.755-790](#) Statewide assessment program for students

with disabilities Revised 3/2017

Adopted 10/02/2019

AASB Master Policy Manual 9/92

**Aleutians East Borough
School District**

IPD's

Indian Policies and Procedures (IPPs)
Aleutians East Borough School District
2024-2025 School Year

It is the intent of the Aleutians East Borough School District that all Indian children of school age have equal access to all programs, services, and activities offered within the school district.

To this end, the Aleutians East Borough School District will consult with local tribal officials and parents of Indian children in the planning and development of Indian Policies and Procedures (IPPs), generation of education programs, and activities. These policies and procedures will be reviewed annually, and revisions will be made within 90 days of the determination that requirements are not being adequately met.

ATTESTATIONS

The Aleutians East Borough School District attests that it has established Indian Policies and Procedures (IPPs) as required in section 7004 of the Impact Aid law for any children claimed who reside on eligible Indian lands. The IPPS have been adequately disseminated to the tribes and parents of the children residing on eligible Indian lands. A copy of the current policies and procedures will be attached to the FY25 Impact Aid application.

The Aleutians East Borough School District attests that it will provide a copy of written responses to comments, concerns, and recommendations received from tribal leaders and parents of Indian children through the Indian policies and procedures consultation process and disseminated these responses to tribal leaders and parents of Indian children prior to the submission of their FY24 Impact Aid application.

Indian Policies and Procedures

The following Indian policies and procedures become effective upon school board approval.

POLICY 1: The LEA will disseminate relevant applications, evaluations, program plans, and information related to the LEA's education program and activities with sufficient advance notice to allow tribes and parents of Indian children the opportunity to review and make recommendations.
[34 CFR 222.94 (a)(1)]

Procedure 1:

The District Administrator/designee will, as soon as reasonably possible after such information becomes available, but no later than one week in advance of any meeting e-mail (as preferred method) to Indian parents and Tribal officials a copy of the following documents:

- Impact Aid annual application;
- Evaluation of all education programs; and
- Plans for education programs the District intends to initiate or eliminate.

In addition, information regarding these materials will be publicly posted on the District's website,

e-mailed to Tribes, and posted locally at each school.

The location, date, and time of any meeting described above shall be posted in the same manner as a legally posted Board meeting.

POLICY 2: The Aleutians East Borough School District will provide an opportunity for the Tribes within the district and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and on how the District may help those children realize the benefits of the educational programs and activities [34CFR222.94(a)(2).

Procedure 1:

The district will annually in October:

- (i) Notify tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication (email), and
- (ii) Modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children. The district will consider the tribe's preferred method of communication to provide input (email).

Procedure 2:

1.1 The Aleutians East Borough School District Superintendent and/or principal and/or Aleutians East Borough Title IX Indian Education Parent Committee and/or IPP Committee will meet two or three times annually with Tribal Officials, parents of Indian children, Indian Education Parent Committee members, and staff. The purpose of these meetings shall be to inform and to address comments and concerns regarding Indian children's equal participation in the educational programs of the District. The first meeting will be October of each year. The district will modify the time and location of the meeting to ensure maximum participation.

Generally, at least the following meetings will occur annually:

1. Aleutians East Borough Title IX Indian Education Parent Committee, General Membership meeting in October. The district will notify parents and tribal leaders of this meeting at least one week prior by email. Within this notification the district will announce that at this meeting the district will invite tribes and the parents of Indian children to submit comments and recommendations on the district's educational programming. The district will consider the tribe's preferred method of communication to provide such input (email). The district will modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children.
2. Board of Education public hearing on Title VIII (Impact Aid) Indian policies and procedures.
3. Board of Education public hearing on the new or continuing Title IX program.
4. Other meetings may be organized by the Title IX Parent Committee and/or requested by Tribal

officials and/or parents of Indian children.

POLICY 3: The Aleutians East Borough School District will annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. [34CFR222.94 (a)(3)].

Procedure 3:

The Aleutians East Borough School District will take the following measures to annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities.

A. The Aleutians East Borough School District will monitor Indian student participation in all academic and co-curricular activities.

B. School district officials will review school data to assess the extent of Indian children's participation in the District's educational programs on an equal basis.

C. The Aleutians East Borough School District will share its assessment of district funding, Indian student participation, related academic achievements and other related data with the parents of Indian children and tribal officials by email.

D. Parents of Indian children, tribal officials and other interested parties may express their views on participation through direct communication with the school district, at any school board meeting or to the Indian Education Committee.

E. Copies of annual reports will be provided to tribal officials by email.

F. 30-days shall be given for review, comments can be provided at anytime to the school board, superintendent, federal programs director, LSAC, and other district administrators in writing via e-mail.

POLICY 4: The Aleutians East Borough School District will modify the IPPS if necessary, based upon the results of any assessment or input described in this document. [34CRF222.94 (a)(4)].

Procedure 4:

During an annual Indian Education committee meeting, Indian Policies and Procedures will be reviewed and revised if necessary. Once reviewed/revised, the document will be forwarded to the Aleutians East Borough School District School Board as well as the tribal officials and parents of Indian children for review and consideration. If necessary, the Indian Education Committee may suggest revisions at other times of the year as considered necessary. Any updates will be publicly shared with parents of Indian children and tribal officials at least annually by distribution at schools in February.

The Committee will review the effectiveness of the District's methods of gathering the input on Indian parents and Tribal members, calculate the number of Indian suggestions which were actually implemented, and permit Indian parents and Tribal officials to suggest more effective ways of

communicating their views.

The Aleutians East Borough School District will annually in February provide a copy of the current Indian Policies and Procedures to regional tribes by e-mail for public comment. Comments shall be submitted in writing to the Federal Programs contact 30 days after distribution. Comments will be compiled and reviewed by the committee at the spring meeting, recommendations for changes and comments will be presented at the November school board meeting.

POLICY 5: The Aleutians East Borough School District will respond at least annually in writing to comments and recommendations made by tribes or parents of Indian children, and disseminate the responses to the tribe and parents of Indian children prior to the submission of the IPPs by the LEA. [34crf222.94 (a)(5)]

Procedure 5:

The Aleutians East Borough School District will at least annually respond in writing to comments and recommendations made by the Aleutians East Borough School District Indian Education Committee (Parent Advisory Committee), tribal officials, or parents of Indian children, and disseminate the responses to all parties by email prior to the submission of the IPPs by the District.

POLICY 6: The Aleutians East Borough School District will provide a copy of the IPPs annually to the affected tribe or tribes. [34CRF222.94 (a)(6)]

Procedure 6:

The Aleutians East Borough School District will annually provide a copy of the current Indian Policies and Procedures to all tribes by e-mail.

Approved by the School Board on: _____

APPROVED BY:

Tribal Official Title IX

Dated

Parent Comm. Rep./IPP Comm. Rep.

Dated

Superintendent, AEBSD

Dated

Board President, AEBSD

Dated

Review of Disciplinary Data

Personnel

New Hires

New Hires

As of November 2023

Bethany Brandell

Instructional Aide

King Cove

Resignations

Resignations

As of November 2023

James Daniels

Instructional Aide

King Cove

Brady Gatlin

Instructional Aide

False Pass

Angela Bennett

Teacher

Sand Point

Public Comments

Board Comments

Agenda Items for Next Meeting

Date, Time, and Location of Next Meeting

Executive Session

Superintendent Self Eval

Adjournment