

ESSER I

Fiscal Year	Amount	Account Description	Details
19-20	4,712.03	Non-Capital Technology Hardware	Network Booster, Hot Spots
19-20	750.00	Personal Services Non Instructional	Online Mental Health Presentations
20-21	9,445.49	Bldg Component Replacement	Dishwasher, Bottle Filler Water Fountains
20-21	2,516.40	Curriculum	Book Bridge Series
20-21	886.77	Furnishings	Standing Desks
20-21	5,697.81	Non-Capital Technology Hardware	Webcameras, Headphones, Pocket Scanner, Smart Boards
20-21	500.00	Personal Services Operations	Covid Testing for Staff at Mayo Services
20-21	3,276.10	Personal Services Non Instructional	Mental Health Counseling-Schmidt Consulting
20-21	1,587.78	Internet Access Instructional	Hot Spots
20-21	19,221.47	Special Ed Assist. Salary and Benefits	Portion of Special Ed Assist Salary and Benefits
21-22	14,520.86	Textbooks	Music in Motion, Geography, Video, Marketing, World History, Spheros, Science
21-22	408.81	Curriculum	Reading Phonics, Sadlier
21-22	66.46	General Supplies-Operations	Medical Gloves
21-22	440.02	Special Ed Assistant Benefits	Portion of Special Ed Assistant Benefits
Total	64,030.00		

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20-21	1,440.47	Non-Capital Technology Hardware	Chromebook Charging Towers, Headphones
20-21	962.06	Internet Access Instructional	Hot Spots
20-21	2,040.68	General Supplies Operations	Fema Denied: Face Shields, Floor Tape, Plexi, Gloves, fans, water, Mask Brackets
21-22	7,568.62	Textbooks	Elem. Science, Health, Sphero, MS Science
21-22	2,723.72	Non-Capital Technology Hardware	Sphero equipment
21-22	2,600.00	Software Services	Seesaw, No Red Ink Corp
21-22	8,001.24	Salaries and Benefits	Summer School Salary and Benefits
21-22	30.42	Internet Access Instructional	Hot Spots
21-22	694.94	General Supplies Operations	Hand Sanitizer, Totes
21-22	11,373.70	Personal Services Other	Mental Health Counseling- Schmidt Consultants
21-22	1,839.15	Special Ed Salary and Benefits	Summer School Special Ed
Total	39,275.00		

ESSER II

21-22	69,625.38	Salaries and Benefits	Elementary Salaries and Benefits
21-22	854.62	Software Services	Glogster, HS Science
21-22	4,751.66	Textbooks and Workbooks	Elem, K workbooks, Business, Misc HS fill-ins
21-22	83,671.68	Salaries and Benefits	Middle School Salaries and Benefits
21-22	25,329.90	Salaries and Benefits	High School Salaries and Benefits
21-22	2,304.00	Non-Capital Tech Hardware	Chromebook Tower, Graphing Calculators
21-22	180.00	Personal Services Operations	Covid Testing Certification
21-22	1,596.00	Pupil Services	Schmidt Consulting
21-22	10,426.30	Construction Services	Door Replacement
21-22	4,100.00	Technology Related Repairs & Mtn	Electical Upgrade for WiFi in MS wing
21-22	5,202.20	Internet Access Instructional	Hot Spots
21-22	3,975.23	General Supplies - Operations	Magnetic Tape, Masks, Papertowels, Fogger Parts, Bottled Water
21-22	3,103.80	General Supplies - Elementary	Kids Read Now
21-22	10,069.19	Technology Hardware	Wireless Project Upgrade
21-22	24,541.19	Special Ed Assistant Salary	Portion of Special Ed Assistant Salary
22-23	2,707.26	Salaries & Benefits	Elementary Salaries & Benefits Summer School
22-23	6,180.00	Software Services	Quaver, Online coding STEM & minis
22-23	9,999.75	Textbooks and Workbooks	Elem Science & Social Studies, Carnegie Math
22-23	1,299.60	General Supplies - Operations	Hand Soap
22-23	843.20	Building Improvements	Bottle Filling Drinking Fountain
22-23	108.04	Salaries & Benefits	Preschool Summer School
Total	270,869.00		

ESSER III 608,861.00

22-23	102,185.04	Salaries and Benefits	Elementary Salaries and Benefits
22-23	4,147.50	Software Services	Happy Numbers, No Red Ink, Renaissance Learning

22-23	8,547.31	Textbooks and Workbooks	MS, HS Texts: AP Calc, Creative Writing, Carnegie Math
22-23	109,068.60	Salaries and Benefits	Middle School Salaries and Benefits
22-23	56,324.91	Salaries and Benefits	High School Salaries and Benefits
22-23	4,606.00	Non-Capital Tech Hardware	3D Printer, Interactive Smartboard
22-23	382.06	Building Improvements	Drinking Fountain
22-23	4,068.77	Internet Access Instructional	Hot Spots
22-23	25,999.42	Special Ed Assistant Salary	Portion of Special Ed Assistant Salary
Total	315,329.61		

ESSER III Budget

23-24	109,900.00	Salaries and Benefits	Elementary Salaries and Benefits
23-24	6,200.00	Software Services	Code HS, No Red Ink
23-24	110,600.00	Salaries and Benefits	Middle School Salaries and Benefits
23-24	60,200.00	Salaries and Benefits	High School Salaries and Benefits
23-24	2,500.00	Non-Capital Tech Hardware	
23-24	4,100.00	Internet Access Instructional	Hot Spots
Total	293,500.00		

Grand Total 608,829.61

ESSER III