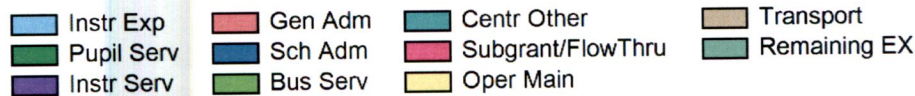
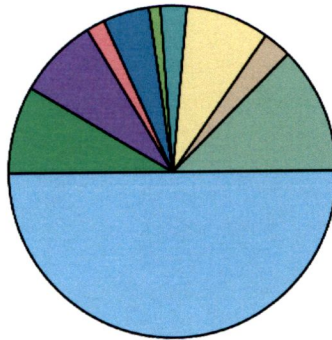


Budget Transparency Report: Operating Expenditures

School District: Van Dyke Public Schools (50220)

Fiscal Year: 2022-2023

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$21,689,945	50.00 %
Pupil Support Services (21x)	\$3,713,957	8.56 %
Instructional Staff Support Services (22x)	\$3,434,199	7.92 %
General Administration (23x)	\$793,579	1.83 %
School Administration (24x)	\$1,976,052	4.55 %
Business Services (25x)	\$491,480	1.13 %
Operations and Maintenance (26x)	\$3,576,721	8.24 %
Transportation (27x)	\$1,216,251	2.80 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$1,119,249	2.58 %
Total Current Operating Expenditures	\$38,011,433	87.62 %

Remaining Expenditures		
Community Services (3xx)	\$127,516	0.29 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$5,243,644	12.09 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$43,382,593	100.00 %