

CLARENDON SCHOOL DISTRICT

LEA: 4802000
County: MONROE

Annual Statistical Report (ASR) - Supplement
2022 - 2023

Cycle: 9

		Actual FY 2022 - 2023
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$1,667,399.24
15	Other Local Receipts	\$278,995.36
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$1,428,758.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$266,240.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$69,349.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$3,710,741.60
25	Adult Education	\$0.00
26	Professional Development	\$16,071.00
27	Other Regular Education	\$349,071.71
28	Gifted And Talented	\$50.00
29	Alt. Learning Environment (ALE)	\$4,698.00
30	English Language Learner (ELL)	\$4,392.00
31	Enhanced Student Achievement (ESA)	\$682,313.76
32	Other Special Education	\$51,351.04
33	Workforce Education	\$0.00
34	School Food Service	\$1,717.56
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$172,380.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$5,000.00

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39	Tot Restricted Rev From State Srcs	\$1,287,045.07
40	Tot Restricted Rev From Fed Srcs	\$2,574,198.74
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$0.00
48	Total Revenue All Sources	\$7,571,985.41
49	Regular Instruction	\$2,869,776.78
50	Special Education	\$487,457.09
51	Workforce Education	\$179,039.64
52	Adult Education	\$0.00
53	Compensatory Education	\$146,621.55
54	Other	\$54,572.74
55	Total Instruction	\$3,737,467.80
56	General Administration	\$363,799.49
57	Central Services	\$215,885.85
58	Maintenance & Operations Of Plant	\$1,861,096.98
59	Student Transportation	\$240,096.07
60	Othr District Level Support Service	\$26,607.82
61	Tot District Level Support Services	\$2,707,486.21
62	Student Support Services	\$446,610.09
63	Instructional Staff Support Service	\$530,192.57
64	School Administration	\$269,846.41
65	Total School Level Support Services	\$1,246,649.07
66	Food Service Operations	\$382,447.79
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$84,437.03
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$466,884.82
71	Facilities Acquisition And Const.	\$29,355.92
72	Debt Service	\$368,396.64
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$8,556,240.46
77	Less: Capital Expenditures	\$1,096,203.32
78	Less: Debt Service	\$368,396.64
79	Total Current Expenditures	\$7,091,640.50
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
80f	Food Service Revenue	\$27,029.93
80g	Student Activity Revenue	\$124,379.60
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$399,809.12
80o	Community Operation	\$84,437.03
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$6,455,984.82
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	44.915
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$43,045.08
85	Persnl-Non-Fed Certified FTEs	51.084
86	Ave Salary-Non-Fed Certified FTEs	\$46,786.33
87a	Legal Balance (Funds 1 & 2 & 4)	\$946,818.84
87b	Total Categorical Fund Balances	\$68,845.21
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$877,973.63
88	Building Fund Balance	\$622,954.08
89	Capital Outlay Fund Balance	\$0.00