

## **BOONE COMMUNITY SCHOOL DISTRICT**2018-19 ANNUAL REPORT

# DISTRICT CONTACT INFORMATION BOONE COMMUNITY SCHOOL DISTRICT 500 7th Street Boone, IA 50036 (515) 433-0750 boonecsd.org

#### DISTRICT GOAL #1 - STUDENT ACHIEVEMENT

To increase the number of K-12 students that achieve at higher levels of performance in reading, math, and science each year.

#### **DISTRICT GOAL #2 - PUBLIC RELATIONS**

To create a positive image promoting the BCSD as an exceptional school district offering outstanding instruction in a safe, respectful, and motivating environment while increasing enrollment.

#### **DISTRICT GOAL #3 - FAMILY ENGAGEMENT**

To create strong, positive relationships between school employees, students, families, and the community supporting an environment of collaboration for student success.

#### **DISTRICT GOAL #4 - FISCAL MANAGEMENT**

To manage a sound fiscal budget based on Board Policies while providing human, physical, and facility resources to support student learning.

#### MISSION Statement

The mission of the Boone
Community School
District is to provide
an educational
environment that
promotes academic
and extra-curricular
excellence and the
development of good
character in our students.



## BOARD OF EDUCATION MEMBERS

Jan Westrum President

Dr. Brian Mehlhaus Vice President

Scott Degeneffe

Jeremy Pritchard

Jean Sorsen



#### LETTER FROM THE DISTRICT

Dear BCSD Families:

The Boone Community School District has reached out to families to connect them with our school district and expand our partnership in supporting their children in academic and extracurricular success. These efforts have resulted in increased family engagement and active involvement between the Boone Schools and our families.

A significant District effort has been made to live our motto *Expect the Best...Achieve Success.* Following are some examples of this effort.

#### Value the Uniqueness of All

- Club Day at the Middle School
- High School electives in STEM, Career and Technical Education, and EDGE
- EDGE state recognized apprenticeship programs
- iJAG Iowa Jobs for America's Graduates

#### Give a Fresh Start Each Day

- Grading procedures focused on learning essential standards
- New student behavior accountability procedures
- Toreador Food Pantry at Futures
- Caring teachers, staff, and administrators

#### **Partner with Families**

- Toreador Tots and Boone Extended Preschool (BEP) programs
- Family nights at basketball and wrestling
- Booster Club expansion and PTO K-8 collaboration
- Weekly Toreador Times newsletter and building/district Facebook pages.

#### **Develop Positive Character**

- Character Counts and PBIS programs K-8
- Promotion of high school music and athletics at the elementary and middle schools
- Family engagement including YSS Family Liaisons in all buildings.
- Development of community/business partnerships through the EDGE Program

#### **Ensure Learning**

- Teachers training and schools developing Professional Learning Communities
- Toreador Tots programs including Winter Wonderland
- Elementary STEM and Literacy Nights
- WIN (What I Need) district wide tutoring program

These are examples of the many outstanding ways we engage students and families to Expect the Best... Achieve Success because that is The Toreador Way!

Brad Manard, BCSD Superintendent



## DISTRICT GOAL #1 STUDENT ACHIEVEMENT

Increase the number of K-12 students that achieve at higher levels of performance in reading, math, and science each year.

K-4 CLASS SIZE RATIO

**20:1** Grades K-1

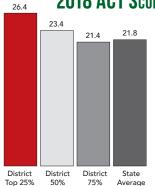
23:1 Grades 2-4 HONOR ROLL PERCENTAGE 5TH-8TH

78% Total Middle School Honor Roll **GRADUATION RATE** 

**97.93%** Boone HS Rate

93.2% State Average Rate

#### 2018 ACT Scores



Out of the 331 districts in the state of lowa, Boone High School is one of thirteen schools where all juniors take the ACT.

### SUPPORTING ACADEMIC RIGOR AND EXPANDING LEARNING OPPORTUNITIES

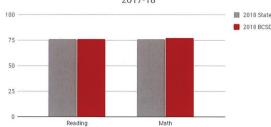
Through post-secondary enrollment options students have the opportunity to take college courses offered at Iowa State University, Des Moines Area Community College, and Boone High School.

Year	Total number of students who took college courses	Total number of credits taken	Estimated value of credits earned at DMACC*	Estimated value of credits earned if transferring to a 4-year University**
2015-16	232	2,019	\$296,793	\$597,624
2016-17	220	2,011	\$303,661	\$625,421
2017-18	221	1,923	\$299,988	\$621,129

\*Credit cost is based on 2018-2019 DMACC tuition rate of \$156/per credit \*\*Credit cost is based on 2018-2019 ISU tuition rate of \$323/per credit

#### **IOWA TESTING DATA ACHIEVEMENT TRENDS**

lowa Assessments Comparison: Percent of Students Proficient



This graph shows Iowa Testing Data for BCSD grade levels 2-11 are in line with state proficiencies identified by the Department of Education in reading and just above the state average in math.

#### **BOONE EDGE PROGRAM**

In support of the EDGE program with Fareway Food Stores, Governor Reynolds offically approved the meat cutting apprenticeship program designed in collaboration with BHS and CEO of Fareway, Reynolds

Cramer. Governor
Reynolds spoke
on the state's
commitment to
Future Ready Iowa.
This program prepares
students for Fareway
career opportunities and
is available to schools in
Iowa through BHS.



Boone EDGE is a program that gives students the freedom to explore real-life career opportunities by working with local businesses and community leaders.

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Message

Boone EDGE is a work-based program that equips your children with the skills and insights to succeed in the world away from the classroom.

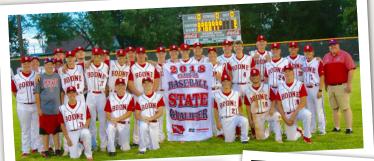
Parent Message

Local businesses can help groom and mentor the leaders of tomorrow by getting involved with Boone EDGE today.

Business <u>Mess</u>age

### DISTRICT GOAL #2 PUBLIC RELATIONS

Create a positive image promoting the BCSD as an exceptional school district offering outstanding instruction in a safe, respectful, and motivating environment while increasing enrollment.



#### ATHLETIC ACHIEVEMENTS

The Boone High School Baseball team won class 3A Districts to qualify for the state tournament.







#### FINE ARTS ACHIEVEMENTS

The middle school and high school bands both participated in the Carroll Band Day in the fall. Both bands earned 1st place in their grade division.

#### BOONE HIGH SCHOOL GRADES 9-12 Extra-curricular participation last year



Students coached in athletics

604



Students instructed in activities

357



Total high school students involved in extra-curricular activities

961

\*Athletics Include fall, winter, spring, summer sports \*Activities Include Band, Choir, Drama, Orchestra, Speech

#### BOONE MIDDLE SCHOOL GRADES 7-8 EXTRA-CURRICULAR PARTICIPATION LAST YEAR



Students coached in athletics

390



Students instructed in activities

411



\*Athletics Include fall, winter, spring, summer sports \*Activities Include Band, Choir, Drama, Orchestra

#### **DISTRICT PROMISES**

The Toreador Way is to:

- Value the Uniqueness of All
- Give a Fresh Start Each Day
- Partner with Families
- Develop Positive Character
- Ensure Learning





## DISTRICT GOAL #3 FAMILY ENGAGEMENT

Create strong, positive relationships between school employees, students, families, and the community supporting an environment of collaboration for student success.

#### BOONE EXTENDED PRESCHOOL (BEP)

BEP is affordable wrap around childcare and extended preschool. BEP offers families of four-year-old students a full day of preschool and care in a nurturing learning environment. BEP students attend a morning session of the state funded preschool program and their afternoon is filled with developmentally appropriate play and exploration opportunities. Boone Extended Preschool provides families with a convenient and safe care option, in addition to a well rounded academic and social-emotional foundation for future school success.

#### **ANNUAL EVENTS**

In an effort to bring families together and grow their Toreador Pride, annual family engagement events have been created.

#### **Fall Events:**

- » Elementary Literacy Night, a night for families to come out with their students and enjoy reading and writing activities together.
- » Glow Stick Dance, a night of dancing and fun for students and their families.

#### Winter Events:

- » Elementary and Middle School Family Night at the BHS basketball games, a night of free admission for students to support the BHS basketball teams.
- » Youth Wrestling Night at the BHS wrestling meet. Youth wrestlers were given free admission to the meet and recognition for participation.

#### **Spring Events:**

- » Kindergarten Experience Days, incoming kindergarteners are invited to see what a day in the life of a kindergartener will be like as they get ready to take on the next step.
- » Middle School Fun Night, an evening for the MS students to enjoy dancing, games, and food.



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**ECRWSS** 

#### **POSTAL CUSTOMER**

## DISTRICT GOAL #4 FISCAL MANAGEMENT

Manage a sound fiscal budget based on board policies while providing human, physical, and facility resources to support student learning.

#### **GENERAL FUND**

The General Fund's position at the end of the year showed improvement from the prior fiscal year. The General Fund had an increase in revenue, decrease in expenditures, and all together increased fund balance for FY18.

#### **Health of the District:**

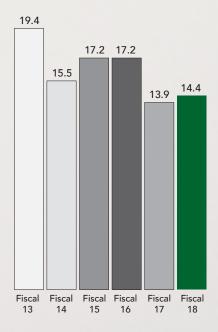
- » FY 18 revenue increase of 2.4%
- » General fund balance increased by 5.1 %
- » End of Year net position increase 4.8%

## \$

#### **SOLVENCY RATIO**

Solvency ratio is the relationship of the ending uncommitted fund balance to revenues as a percentage for the year. This percentage is used commonly to access the district's financial health.

Board Policy 700.2 is that solvency is higher than 10% and lower than 20%, 15% is goal. The BCSD continued to maintain a solvency ration near 15%.



#### **BCSD Nondiscrimination Statement:**

Notice of Nondiscrimination Policy: Board Policy 102 states: The board will not discriminate in its educational activities on the basis of race, color, national origin, creed, socioeconomic status, religion, sex, disability, sexual orientation, gender identity, age or marital status. There is a grievance procedure for processing complaints of discrimination.