

## School Profile 2023

### Mission Statement

Engage and empower students every day.

Superintendent: Joël Ruybalid  
High School Principal: Patrick Moore  
Elementary Principal: Lori Toepfer  
Counselor: Kara Kiewer 7-12, Kirk Ramsey K-6  
Athletic Director: Riley Ames

### Board of Education

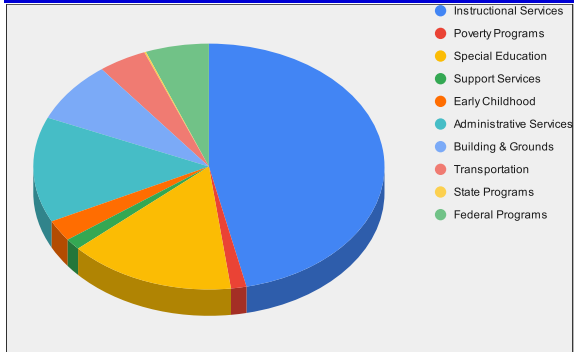
Sara Macklin, President  
Matt Utecht, Vice President  
Terry Drury  
Machelle Streff - Executive Secretary/Treasurer  
Megan Ockinga  
Jodi Bunner  
Jake Bachman

### Geography and Facilities

School District Area 133 sq. mi.  
Facility Construction Dates  
Jr/Sr High 1962  
Elementary 2002  
Ag Barn 1968

## District Financial Information

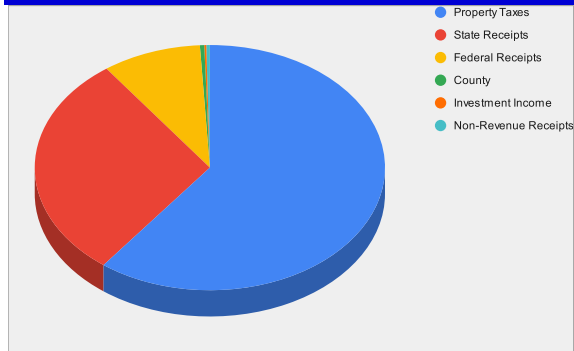
### 2022-2023 General Fund Expenditures



### General Fund Expenditures

Instructional Services	2,787,885.00
Poverty Programs	85,561.00
Special Education	921,115.00
Support Services	88,781.00
Early Childhood	166,688.00
Administrative Services	829,848.00
Building & Grounds	481,603.00
Transportation	266,526.00
State Programs	9,510.00
Federal Programs	349,745.00
<b>Total</b>	<b>\$5,987,262.00</b>
% Change from 2021-22	5.83%

### 2022-2023 General Fund Receipts



### General Fund Receipts

Property Taxes	\$3,395,077.00
State Receipts	\$1,662,222.00
Federal Receipts	\$514,008.00
County	\$22,406.00
Investment Income	\$10,467.00
Non-Revenue Receipts	\$18,425.00
<b>Total</b>	<b>\$5,622,605.00</b>
% Change from 2021-2022	0.27%

### General Fund Expenditure Comparison (most recent audits)

2017-2018	\$4,850,519.00
2018-2019	\$5,156,971.00
2019-2020	\$5,229,846.00
2020-2021	\$5,554,214.00
2021-2022	\$5,652,030.00
2022-2023	\$5,987,262.00

% Difference 5.83%

### District Property Valuation

2018-2019	\$365,081,222.00
2019-2020	\$353,152,246.00
2020-2021	\$347,456,704.00
2021-2022	\$353,983,277.00
2022-2023	\$373,615,239.00
2023-2024	\$411,393,757.00

% Difference 9.08%

### Per Pupil Cost

Blue Hill (2022-2023)	\$21,685.00
State Average (2022-2023)	\$16,213.00

### 2023-2024 Tax Rates (per \$100 valuation)

General Fund	\$0.823383
Special Building Fund	\$0.034865
<b>Total</b>	<b>\$0.858248</b>

## Staff Information

### Average Years of Teaching Experience

Total Years of Experience Teaching	17.64
Years of Experience at Blue Hill	11.62
Percent of Teachers with Masters or Higher	52.78%

### Parent Teacher Attendance Rate:

Elementary	95%
Secondary	70%

### Instruction

K-6 Total Instructional Hours	1197
NDE Minimum Instruction Hours for Accreditation	1032
7-12 Total Instructional Hours	1127

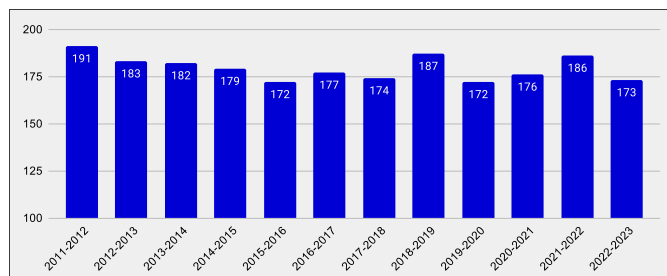
### Employees by FTE

Administrative	3.0
Guidance/Counseling	1.8
Technology/Media	1.0

NDE Minimum Instruction Hours for Accreditation	1080	K-6 Classroom Teachers	29.65
Total Contract day for Teachers	185	7-12 Classroom Teachers	
		Teacher Attendance Rate	96%
		Classified Employees	15 Full-Time, 2 Part-Time
<b>Student - Teacher Ratio</b>			
Blue Hill	10.4 to 1		
State Average	13.6 to 1		

### Elementary School Data 2022-2023

#### Elementary Enrollment Data



Enrollment by Year	
2011-2012	191
2012-2013	183
2013-2014	182
2014-2015	179
2015-2016	172
2016-2017	177
2017-2018	174
2018-2019	187
2019-2020	172
2020-2021	176
2021-2022	186
2022-2023	173

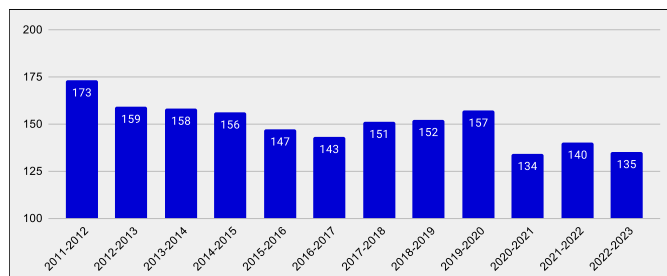
Enrollment by Grade 2022-2023									
PK	K	1	2	3	4	5	6	Total	
37	17	15	19	22	22	27	14	173	
Average Attendance Rate:			97%	Average per grade:			21.6		

#### Student Achievement

2023 SPRING NSCAS SCORES									
GRADE 3		GRADE 4		GRADE 5			GRADE 6		
ELA	MATH	ELA	MATH	ELA	MATH	SCIENCE	ELA	MATH	
BH AVE	2473	1189	2485	1221	2481	1247	3122	2534	1278
STATE AVE	2471	1193	2493	1223	2510	1241	3119	2517	1238

### High School Data 2022-2023

#### High School Enrollment Data



Enrollment by Year	
2011-2012	173
2012-2013	159
2013-2014	158
2014-2015	156
2015-2016	147
2016-2017	143
2017-2018	151
2018-2019	152
2019-2020	157
2020-2021	134
2021-2022	140
2022-2023	135

Enrollment by Grade 2022-2023						
7	8	9	10	11	12	Total
26	29	16	20	22	20	133
Average Attendance Rate:		97%	Average per grade:		22.2	

#### Student Achievement

Graduation Requirements			Grading Scale		Post Secondary Instruction	
English	40	P.E.	10	94-100	A	College credits earned by class of 2023:
Science	30	Business	10	86-93	B	191
Math	40	Voc. Ed.	10	78-85	C	Average college credits earned per graduate:
Social Studies	30	Foreign Lang.	20	70-77	D	9.55
Credits Required for Graduation:			240	0-69	F	

ACT Composite Scores				
Year	National Scores	State Scores	Blue Hill	% Tested
2023	19.5	19	21	100%

2023 Spring NSCAS Scores					
GRADE 7			GRADE 8		
	NSCAS ELA	NSCAS MATH	NSCAS ELA	NSCAS MATH	NSCAS SCIENCE
BH AVE	2528	1237	2585	1273	3122
STATE AVE	2535	1241	2550	1254	3114

Extra-Curricular Activities		Graduation Rate		Technology	
Number of activities offered	19	Class of 2023	100%	Total Number of Computers in Facility	500 (335 Chromebooks)
Number of students participating in at least 1 activity	111 or 91%			Computers with	100%

Internet access

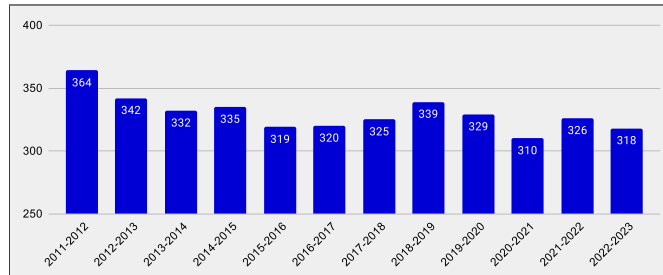
100%

#### Post Graduate Pursuits

Four Year College	50%
Technical or 2 year college	30%
Military	10%

## Demographics

### PK-12 School Data



#### Enrollment by Year

2011-2012	364
2012-2013	342
2013-2014	332
2014-2015	335
2015-2016	319
2016-2017	320
2017-2018	325
2018-2019	339
2019-2020	329
2020-2021	310
2021-2022	326
2022-2023	318

#### Demographics Data

Free/Reduced Meal Rate	37.00%
Special Education Population	20.70%
Minority Population	14.60%
Students riding bus routes	44.65%
Limited English population	0%

#### Option Students

Representation in Student population	24%%
Optioning In	70
Optioning Out	7