



Title VI Parent Committee (WPPC)

Northside School
Tuesday, April 2, 2024
5:15 p.m.

1. Call Meeting to Order

2. Discussion of 2023-2024 Title VI Possible Amendment Approval

Part of the original projects, approved by the parent committee that was in place at the time of the 2023-2024 application, are not going to be implemented due to personnel changes for the NAS instructor and no applicants for a Home/School Liaison position at the Jr/Sr High School. The NAS courses are now part-time so the salary for this position originally budgeted will not be met as the position was budgeted as full-time. The JH/HS was to have a home/school liaison, which we have received no applications for the position and this was budgeted for salary and benefits.

The needs with the district have changed with the vaping, suicide prevention, and math curriculum need for academic success, as well as social, emotional needs for students. This would change the objectives and activities for our current year. The projects we will complete with the current 2023-2024 funding are the two elementary home/school liaisons, the student supplies, and in-district travel for the home/school liaisons.

Following are the proposed additional budget items to not lose funding, and WPPC approval is needed.

Proposed Additional Budget Items to Not Lose 2023-2024 Funding

- **District – Math 180 Program**
Increase Academic Achievement
culturally-responsive academic support
Source: District Benchmark Assessments
- **District – SOS (Suicide Prevention – grades 6-12)**
Increase Prevention Activities for Suicide Prevention
Suicide Prevention
Source: Other Data Source – Behavior data
- **District – Anti-Vaping Presentations to Students, Staff, Parental Involvement**
Increase Prevention Activities for Substance Abuse
Substance Abuse Prevention
Source: Other Data Source – Behavior data
- **Northside – Drum Making – Afterschool/Friday Project**
Increase Native American Culture
Cultural enrichment for up to 80 students
- **High School – EPI Yellowstone Credit Recovery Trip**
Increase graduation rate
Drop-out prevention strategies
Source: Graduation Data

3. Adjourn

2023-2024

Wolf Point Parent Committee Officers

Chair – Imogene Lilley	Teacher Rep – Patricia Payne
Vice Chair – Holly Hamilton	Student Rep – Lennox Lilley
Secretary – Lana Fourstar	

WOLF POINT PUBLIC SCHOOLS

SCHOOL DISTRICT #45-45A, WOLF POINT, MONTANA 59201



DISTRICT OFFICE
400 Fallon Street
406.653.2361
Fax: 406.653.1881

HIGH SCHOOL/JUNIOR HIGH
213 6th Avenue South
406.653.1200
Fax: 406.653.3104

NORTHSIDE SCHOOL
710 4th Avenue North
406.653.1653
Fax: 406.653.2368

SOUTHSIDE SCHOOL
415 4th Avenue South
406.653.1480
Fax: 406.653.1483

April 3, 2024

REQUEST FOR A FORMAL BUDGET REVISION Wolf Point Elementary, PR Award #:S060A230453

Part of the original projects, approved by the parent committee that was in place at the time of the 2023-2024 application, are not going to be implemented due to personnel changes for the NAS instructor and no applicants for a Home/School Liaison position at the Jr/Sr High School.

Changes for the 2023-2024 school year include the NAS instructor and part-time courses, a new superintendent (Dr. David Perkins), a new business manager (Demi Wilkinson), and new people on the 2023-2024 current parent committee.

Budgeted changes:

The NAS courses are now part-time so the salary for this position originally budgeted will not be met as the position was budgeted as full-time.

The JH/HS was to have a home/school liaison, which we have received no applications for the position and this was budgeted for salary and benefits.

The needs with the district have changed with the vaping, suicide prevention, and math curriculum need for academic success, as well as social, emotional needs for students. This would change the objectives and activities for our current year. The projects we will complete with the current 2023-2024 funding are the two elementary home/school liaisons, the student supplies, and in-district travel for the home/school liaisons.

The remaining funding would go to the following parent committee approved activities:

Additions for Programs and Budget

Increase Prevention Activities for Suicide Prevention and Substance Abuse Prevention

Speaker and Supplies for Students, Staff, Parent Presentations for Substance Abuse	\$10,000
Suicide Prevention SOS Program	\$2,700

Increase Academic Achievement for Culturally Responsive Academic Support

Math 180 Intervention Program	\$20,000
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Drum Making – Afterschool Project for Cultural Enrichment to Increase Native American Culture

Supplies for 80 students – Social Emotional Needs	\$7,800
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Yellowstone EPI Credit Recovery Trip to Increase Graduation Rate for Drop-out Prevention Strategies

Required Chaperone/Bus Driver	\$3,589
Student Registrations	\$4,050

Thank you for your review of the changes to our Title VI grant.

Dr. David Perkins
Superintendent

Worksheet Number One for Budget Revision

Directions: Using your approved applications budget categories, complete your updated budget modification chart below while provided for justifying details for your request. Note: You may enter addition new budget line items in the provided blank rows under each category, as necessary. The line items listed under each category are recommendations only and are not required to be included in your final budget. For more information regarding budget modifications, click here: Cost Principles: [https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=&SID=8d0fd6cc2a21f6d965a2478185a147e3&mc=true&n=sp2.1.200.d&r=SUBPART&ty=HTML#se2.\(1.200_1308\)](https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=&SID=8d0fd6cc2a21f6d965a2478185a147e3&mc=true&n=sp2.1.200.d&r=SUBPART&ty=HTML#se2.(1.200_1308)) and (2) EASIE Part 2 Budget FAQs: <https://easie.communities.ed.gov/#communities/pdc/documents/16738>

SY 23-24 (years) Budget Revision			
School: Wolf Point Elementary ST: MT	S060A230453		Date: 04/02/2024
Requesting Official: Dr. David Perkins	Requesting Official Title: Superintendent	Page 1 of 2: Be sure to complete the Budget Detail Sheet as well. Click "Budget Detail" tab at bottom.	
Step One: Enter Grant Award Notice Amount in yellow cell	\$ 170,099.00		
Step Two: Enter data below. Calculations will be automatic.			
Budget Category	Original Approved Budget 2023-24 (years): Note: Copy & paste the #s from this budget	Increase (+)/Decrease (-)	Revised Final Budget 2023-24 (years): Note: This column should match your final numbers from Wksht 2
Personnel	\$ 110,651.00	\$ (24,854.00)	\$ 85,797.00
Fringe Benefits	\$ 40,618.00	\$ (17,749.00)	\$ 22,869.00
Travel	\$ 3,000.00		\$ 3,000.00
Equipment			
Supplies	\$ 3,958.00	\$ 35,971.00	\$ 39,929.00
Contractual			
Other		\$ 10,000.00	\$ 10,000.00
Total Direct Costs	\$ 158,227.00	\$ 3,368.00	\$ 161,595.00
Indirect Costs	\$ 8,327.00	\$ 177.00	\$ 8,504.00
Total Costs	\$ 166,554.00	\$ 3,545.00	\$ 170,099.00
Step Three: Check your work	This column should match the approved allocations from your 2023 (year) EASIE Part II Application.	This column shows the line item changes.	This column shows all final line item adjustments and should total the amount in your 2023 (year) Grant Award Notification (GAN)

Step Four: save and submit: preferably via email to OIE using subject line "Budget Revision for [School Name and Grant #]" Option 2: Print name and place signature in "requesting official" box at the top of this form.

OIE Use Only	
Reviewed By:	
Approved: YES NO	
Date:	

Budget Detail for 2012 Indian Education Formula Grant Award

2.4.1.2 Personnel

School: Wolf Point ElementaryST: MT

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Directions: Using your approved applications budget categories, complete your updated budget modification chart below while provided for justifying details for your request. Note: You may enter addition new budget line items in the provided blank rows under each category, as necessary. The line items listed under each category are recommendations only and are not required to be included in your final budget. For more information regarding budget modifications, click here: Cost Principles: https://www.ecfr.gov/cgi-bin/retrieveECFR?gp=&SID=8d0fd6cc2a21f6d965a2478185a147e3&mc=true&n=sp2.1.200.d&r=SUBPART&ty=HTML#s e2.1.200_1308 and (2) EASIE Part 2 Budget FAQs: <https://easie.grads360.org/#communities/pdc/documents/9683>

Type of Personnel	Certification Status	Number	% of Time	Admin Cost	Prog Cost	Fringe Cost	Total
HSC		2	100%		\$ 49,253	\$ 8,815	\$ 58,068
NAS Teacher		1	50%		\$ 33,501	\$ 13,508	\$ 47,009
EPI Chaperone/Bus Driver		2	100%		\$ 3,045	\$ 544	\$ 3,589
							\$ -
Category Totals		5		\$ -	\$ 85,798	\$ 22,868	\$ 108,666

2.4.2.1 Travel

Type of Travel	Admin Cost	Program Cost	Totals
In-District Home/School Coordinators		\$ 1,000.00	\$ 1,000.00
Out of District EPI Credit Recovery Trip		\$ 2,000.00	\$ 2,000.00
Professional Development			
Category Subtotals	0	\$ 3,000.00	\$ 3,000.00

2.4.3.1 Equipment (tangible item over \$5,000)

Item	Admin Cost	Program Cost	Totals
Technology (per item over \$5,000)			
Category Subtotals	0	0	0

2.4.4.1 Supplies

Item	Admin Cost	Program Cost	Totals
Direct Instructional Delivery SOS Suicide Prevention Supplies; Drum Making; Math 180; Nakona Language, EPI		\$ 35,971.00	\$ 35,971.00
Student Consumables		\$ 3,958.00	\$ 3,958.00
Program Management			
Technology (per item under \$5,000)			
Category Subtotals	0	\$ 39,929.00	\$ 39,929.00

2.4.5.1 Contractual

Purpose	Admin Cost	Program Cost	Totals
Direct Instructional Delivery			
Student Evaluations			
Category Subtotals	0	0	0

2.4.6.1 Other

Purpose	Admin Cost	Program Cost	Totals
Direct Instructional Delivery			
Student Activities Related to Services Anti-Vaping Presentation		\$ 10,000.00	\$ 10,000.00
Professional Development			
Category Subtotals	0	\$ 10,000.00	\$ 10,000.00

Budget Detail for 2012 Indian Education Formula Grant Award

2.4.7.1 Indirect Costs

Rate 5%	\$	8,504.00
	TOTAL \$	170,099.00

Northside Home/school coordinator records

August 2023-March 2024

August- Home visits 40/Phone calls 34

September- Home visits 50/Phone calls 77

October- Home visits 107/Phone calls 108

November- Home visits 93/Phone calls 87

December- Home visits 96/Phone calls 67

January- Home visits 139/Phone calls 98

February- Home visits 163/Phone calls 84

March- Home visits 111/Phone calls 89

I keep attendance up to date daily and track when attendance letters or court referrals need to be submitted. I organize and host a monthly perfect attendance party for the students that are eligible. I provide daily transportation to families that request assistance. I have had numerous students this year that need outside mental health services and I provide them transportation for these appointments. I furnish students with supplies or attire they need during the school day when necessary. I am available to speak with students and parent/guardians when they are struggling. I am happy to assist them whenever possible to obtain services to help them resolve their situations. However, I am also a voice of reason when the situation requires bringing them back to realistic expectations.