Viola Public School

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,847,414.39	\$0.00	\$1,847,414.39
2	\$664,003.94	\$687,101.09	\$1,351,105.03
6	\$520,798.32	\$132,530.84	\$653,329.16
8	\$99,402.18	\$28,573.19	\$127,975.37
Summary	\$3,131,618.83	\$848,205.12	\$3,979,823.95

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,849,157.49		\$1,849,157.49
2	\$662,776.02	\$671,953.81	\$1,334,729.83
6	\$426,118.01	\$100,031.96	\$526,149.97
8	\$116,064.09	\$32,383.53	\$148,447.62
Summary	\$3,054,115.61	\$804,369.30	\$3,858,484.91

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$1,787,053.48		\$1,787,053.48
2	\$632,860.11	\$648,781.20	\$1,281,641.31
6	\$256,178.69	\$59,720.26	\$315,898.95
8	\$101,165.19	\$29,907.37	\$131,072.56
Summary	\$2,777,257.47	\$738,408.83	\$3,515,666.30