## Viola Public School

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: | ---: |
| 1 | $\$ 1,847,414.39$ | $\$ 0.00$ | $\$ 1,847,414.39$ |
| 2 | $\$ 664,003.94$ | $\$ 687,101.09$ | $\$ 1,351,105.03$ |
| 6 | $\$ 520,798.32$ | $\$ 132,530.84$ | $\$ 653,329.16$ |
| 8 | $\$ 99,402.18$ | $\$ 28,573.19$ | $\$ 127,975.37$ |
| Summary | $\$ 3,131,618.83$ | $\$ 848,205.12$ | $\$ 3,979,823.95$ |

Fiscal Year: 22

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 1,849,157.49$ |  | $\$ 1,849,157.49$ |
| 2 | $\$ 662,776.02$ | $\$ 671,953.81$ | $\$ 1,334,729.83$ |
| 6 | $\$ 426,118.01$ | $\$ 100,031.96$ | $\$ 526,149.97$ |
| 8 | $\$ 116,064.09$ | $\$ 32,383.53$ | $\$ 148,447.62$ |
| Summary | $\$ 3,054,115.61$ | $\$ 804,369.30$ | $\$ 3,858,484.91$ |

Fiscal Year: 21

| Fund / Year-to-Date Expenditures | 61000 Employee Salaries | 62000 Employee Benefits | Summary |
| :--- | ---: | ---: | ---: |
| 1 | $\$ 1,787,053.48$ |  | $\$ 1,787,053.48$ |
| 2 | $\$ 632,860.11$ | $\$ 648,781.20$ | $\$ 1,281,641.31$ |
| 6 | $\$ 256,178.69$ | $\$ 59,720.26$ | $\$ 315,898.95$ |
| 8 | $\$ 101,165.19$ | $\$ 29,907.37$ | $\$ 131,072.56$ |
| Summary | $\$ 2,777,257.47$ | $\$ 738,408.83$ | $\$ 3,515,666.30$ |

