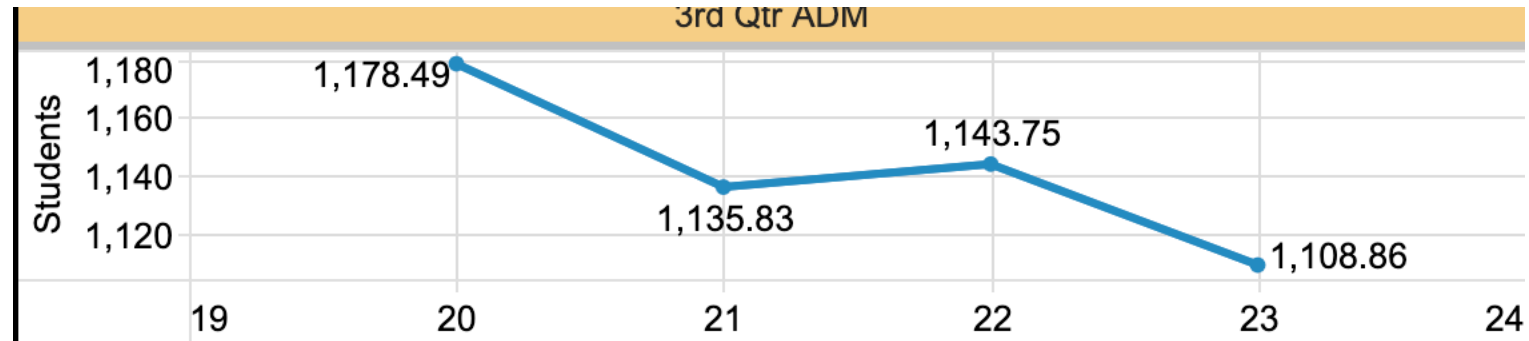


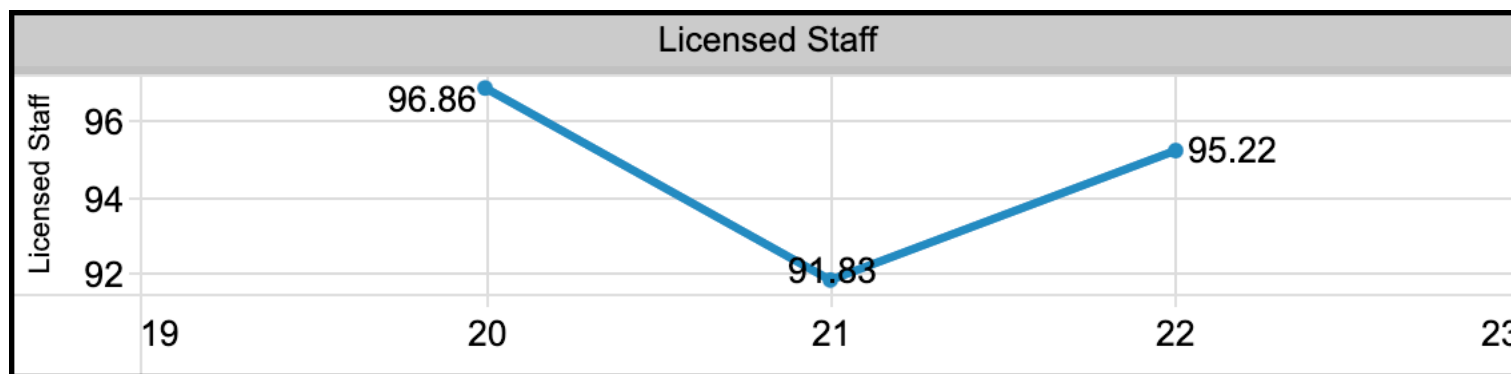
Annual Report to the Public

September 21, 2023

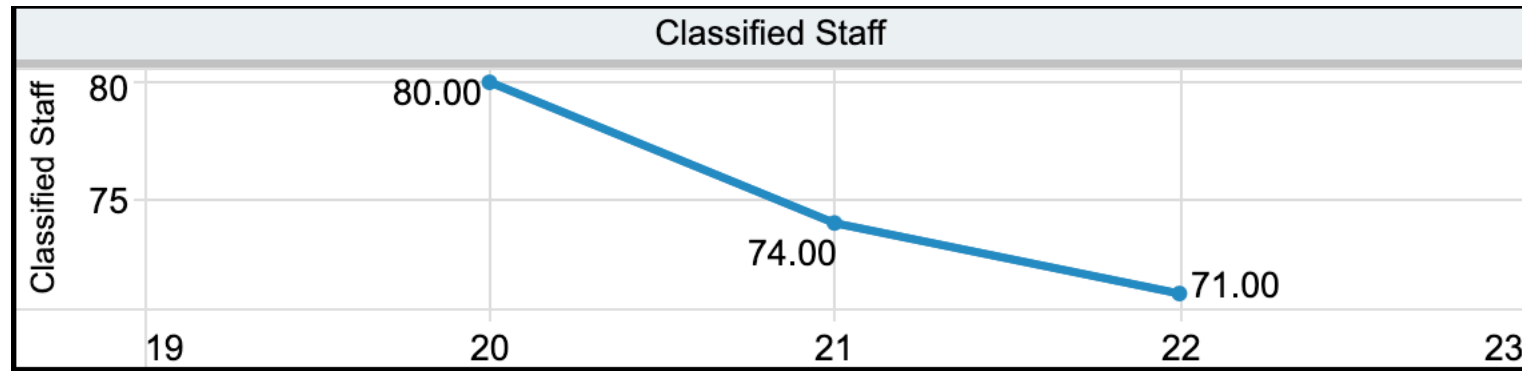
3 Qtr ADM



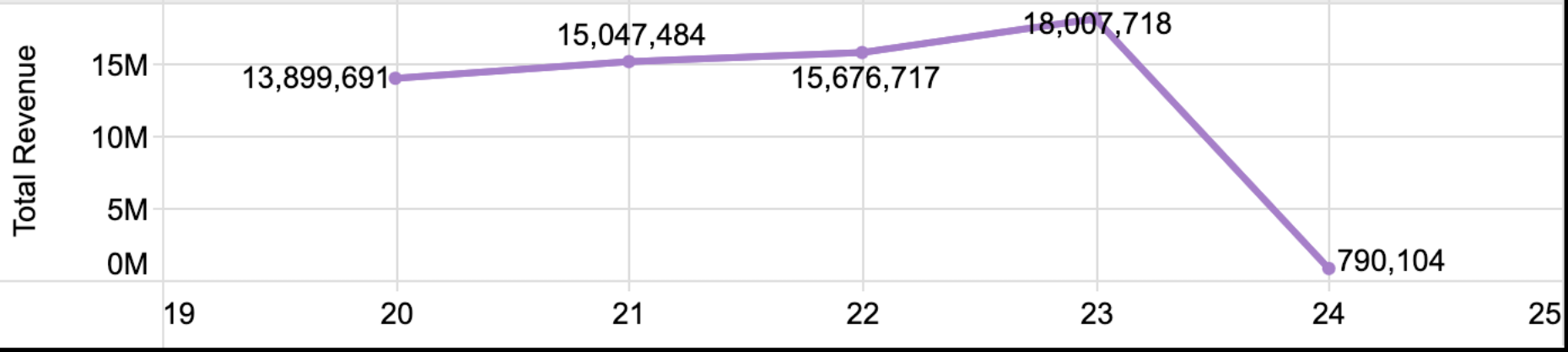
Licensed Staff



Classified Staff



Total Revenue



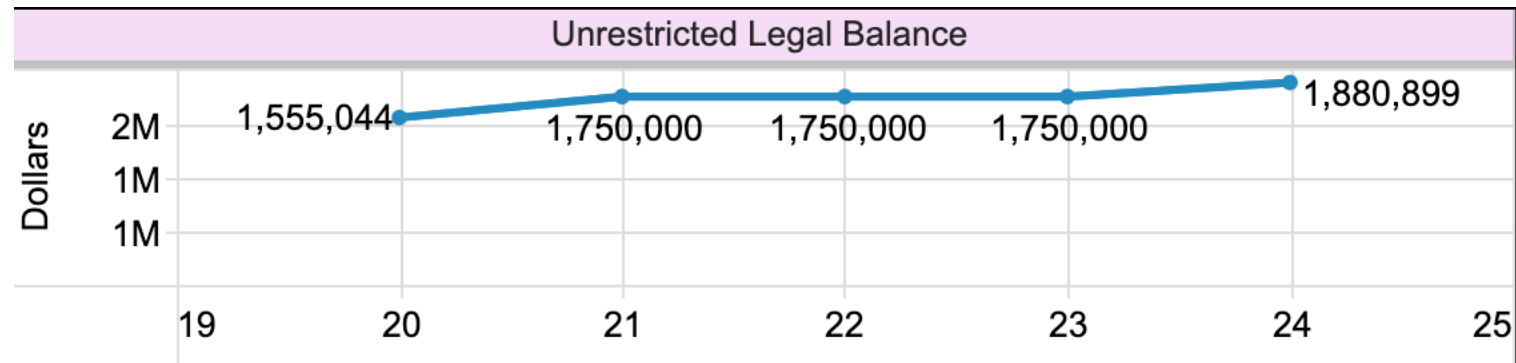
FY 23 Revenue

List of Revenue for Riverview by Fund for FY23		
FY		
23	(Rev)_2_Operating	11,839,869
	(Rev)_3_Building	0
	(Rev)_4_Debt_Service	0
	(Rev)_5_Capital_Outlay	0
	(Rev)_6_Federal_Grants	4,905,257
	(Rev)_7_Activity_Funds	245,216
	(Rev)_8_Food_Service	1,017,377

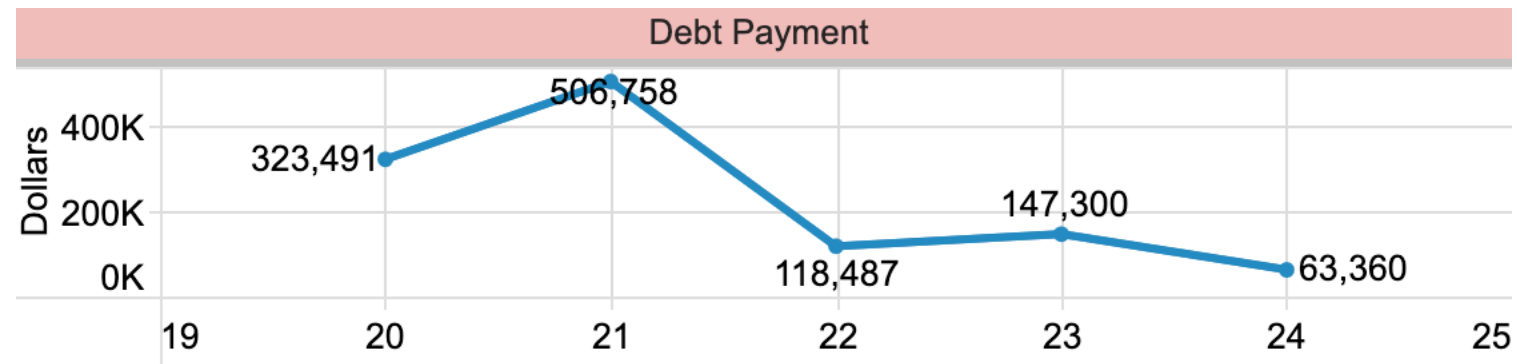
Expenditure List

Expenditure List for Riverview				
	20	21	22	23
Salary	8,186,862	8,400,919	7,915,797	8,033,229
Benefits	2,062,970	2,220,562	2,147,161	2,284,357
Prof & Tech Svcs	642,468	572,525	1,034,574	804,472
Purchased Property Svcs	407,128	426,156	886,315	3,613,785
Other Purchased Svcs	474,471	464,344	589,374	623,064
Supplies & Materials	1,342,181	1,928,148	2,061,509	1,798,290
Property	295,861	251,174	357,234	619,266
Other Objects	252,095	330,513	225,303	295,567
Other Uses of Funds	180,797	289,388	28,330	40,853
Total Expenditures	13,844,833	14,883,729	15,245,597	18,112,883

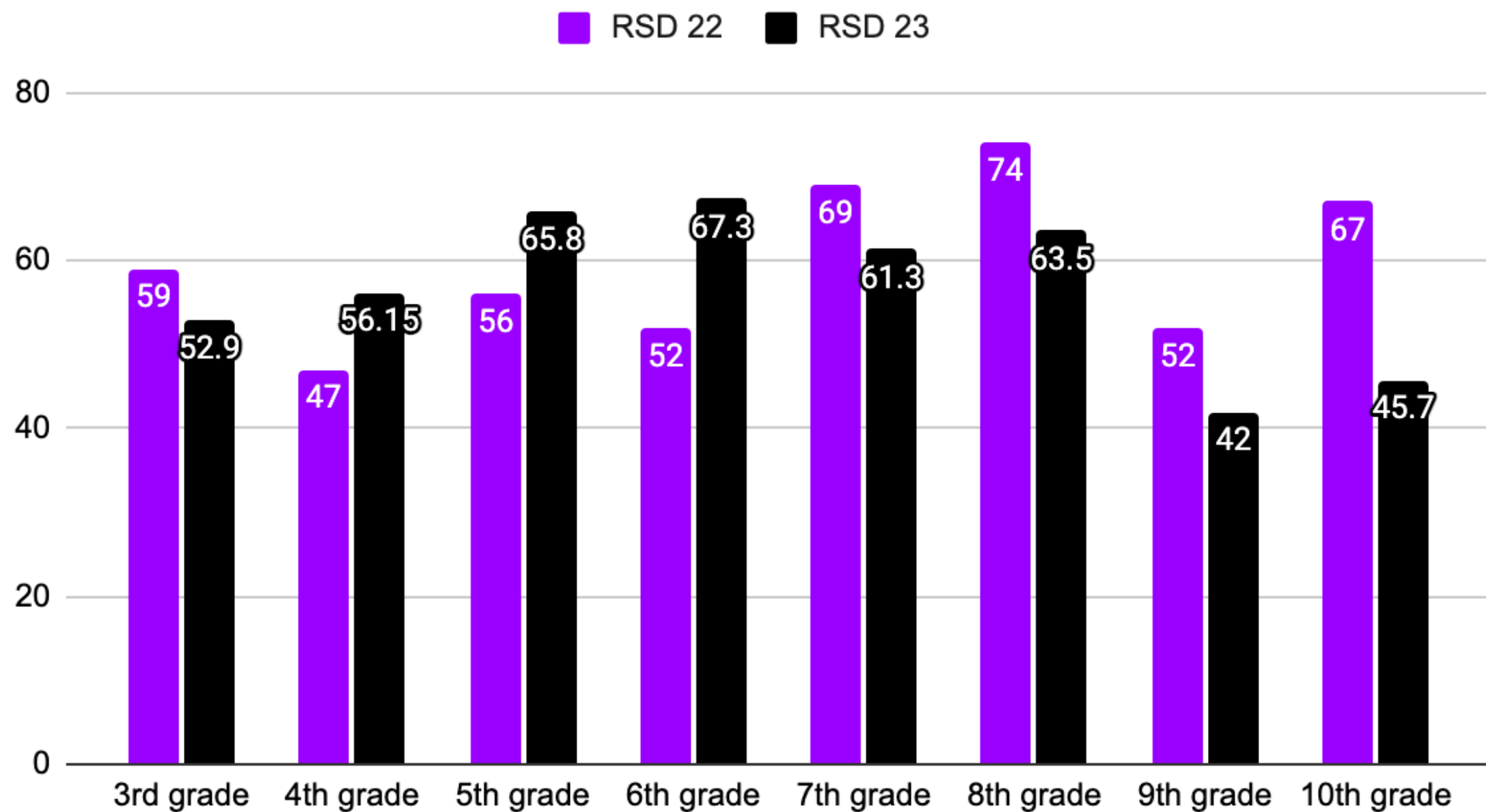
Unrestricted Legal Balance



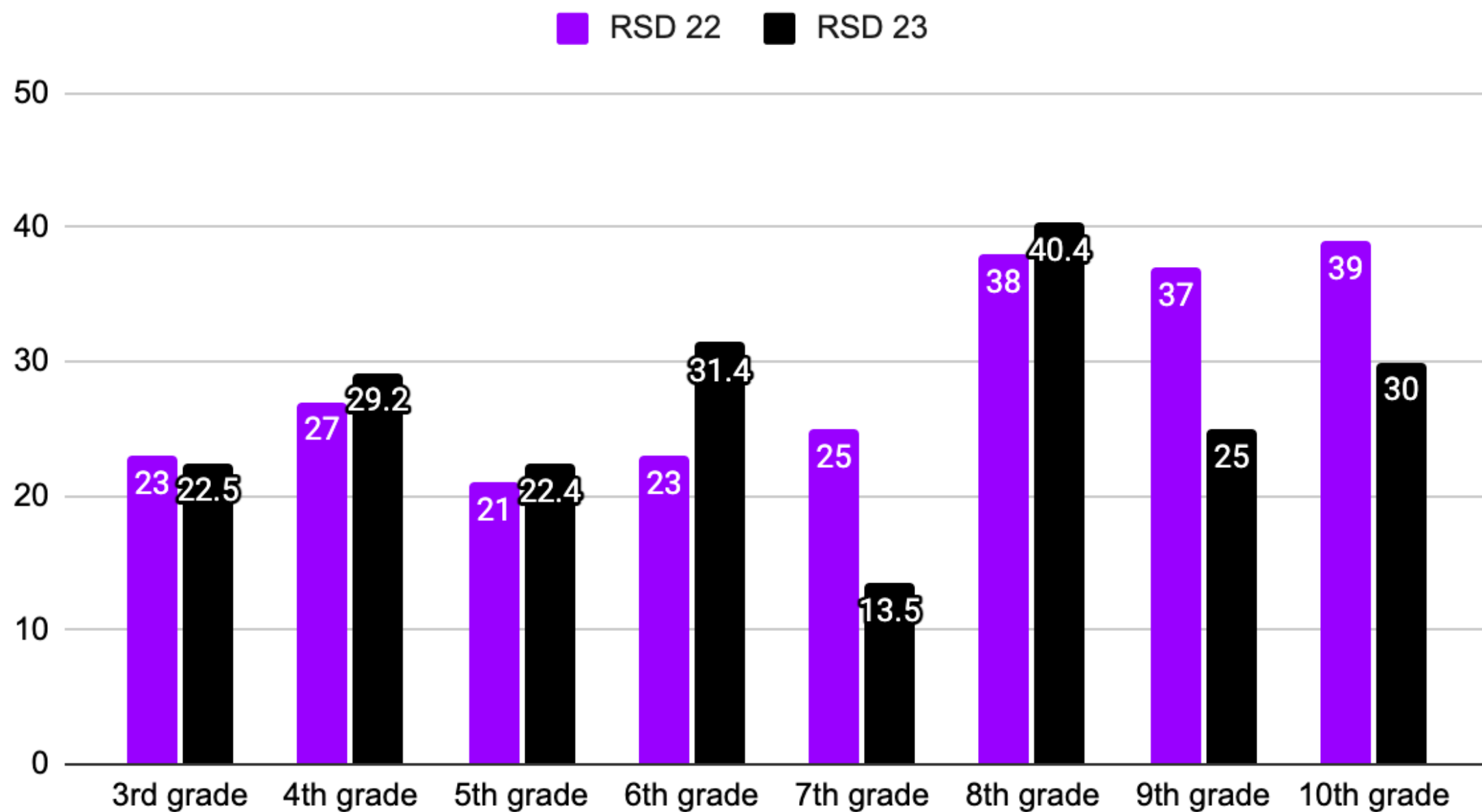
Debt Payment



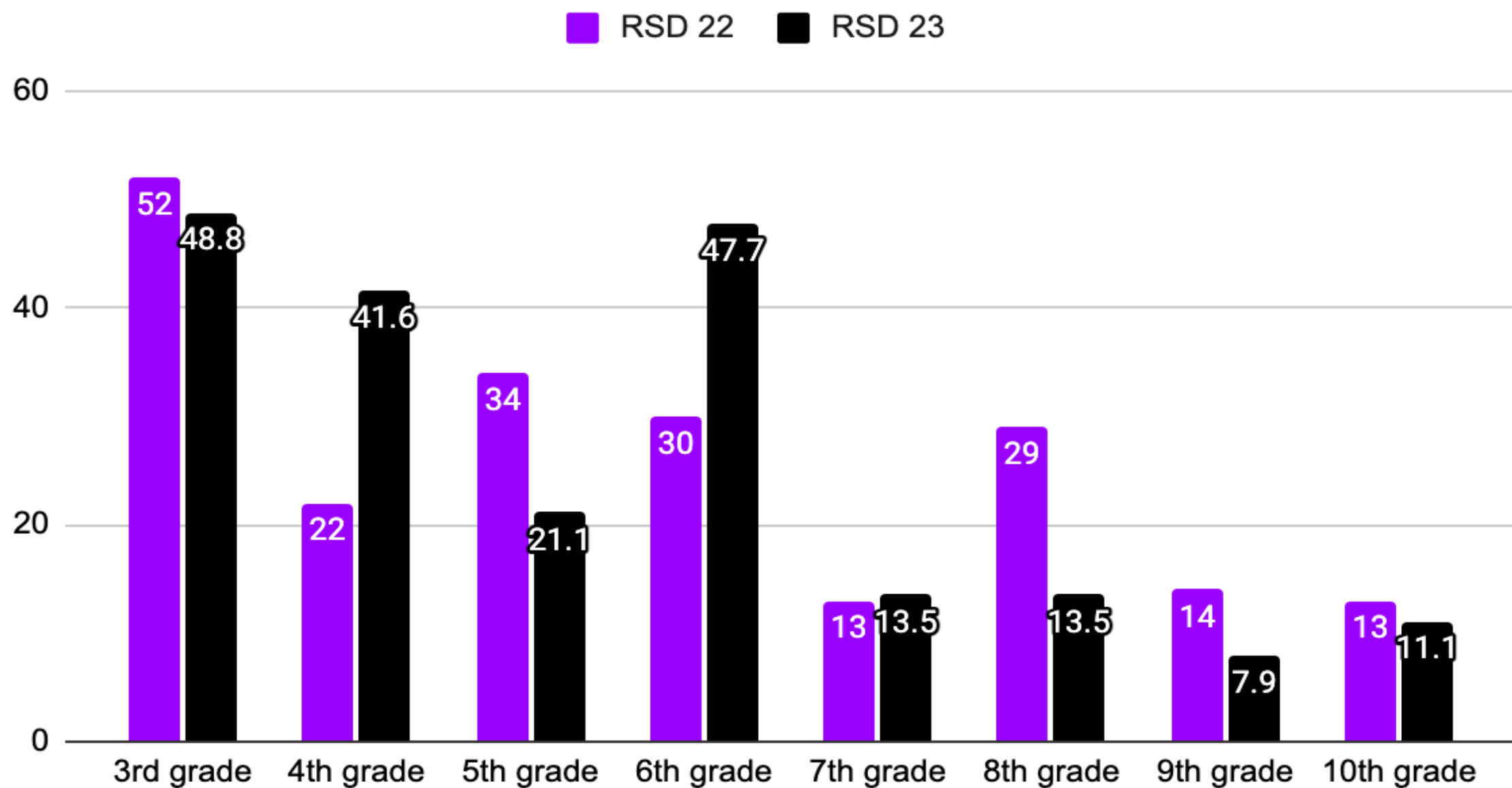
RSD Act Aspire English score comparison 22/23



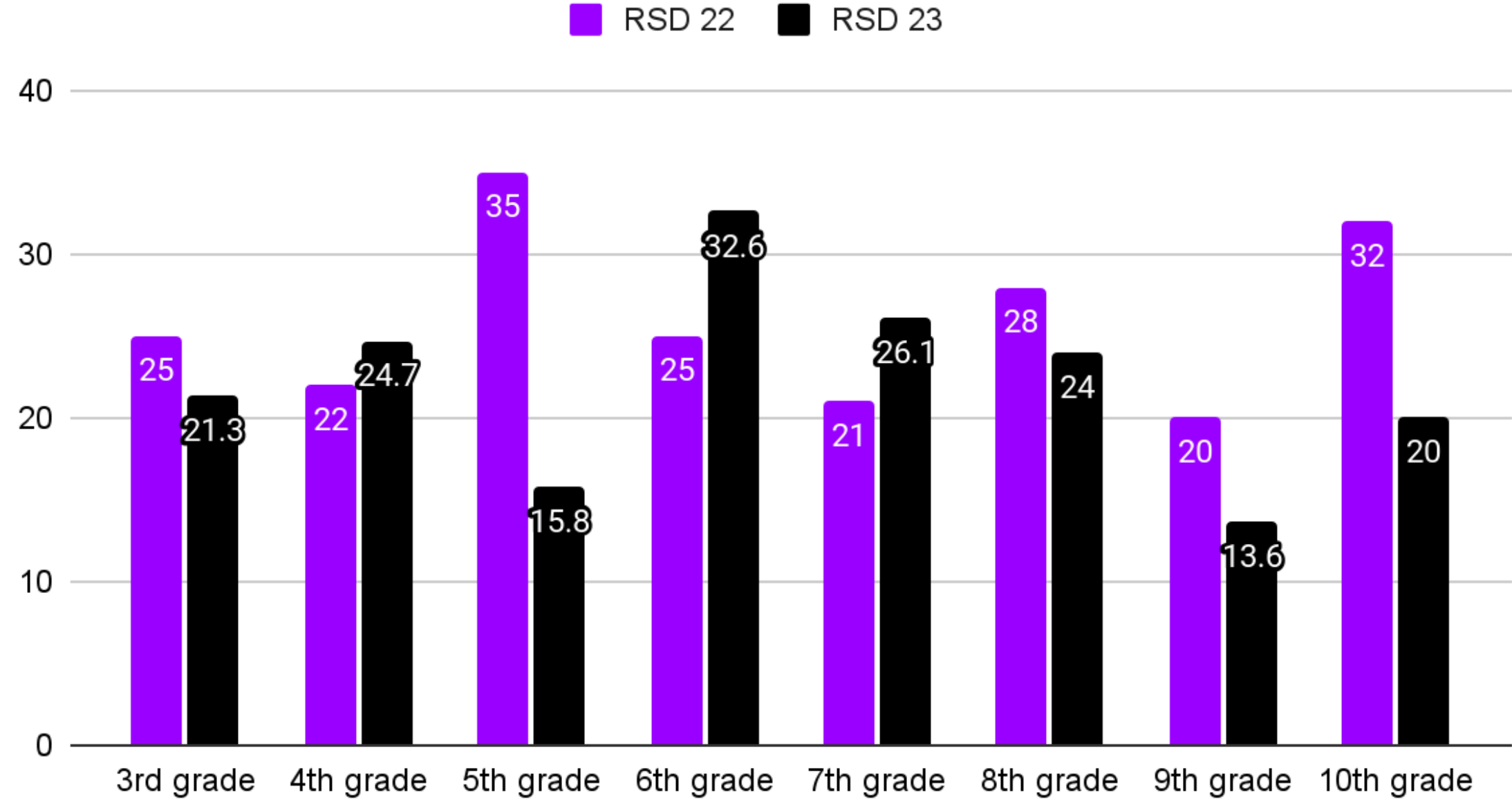
RSD Act Aspire READING comparison 22/23



RSD Act Aspire MATH score comparison 22/23



RSD Act Aspire SCIENCE comparison 22/23



Strategic Plan 2023-24

Student Achievement

- By June 2024, increase student achievement in Literacy and Math to 40% ready or exceeding.
- Reduce the percentage of students in need of support for reading to below 40%.

Customer Focus

- By June 2024, implement a social/emotional learning program districtwide.
- By June 2024, implement a college and career program districtwide.

Strategic Plan 2023-24

- Workforce Focus

- By June 2024, staff responses will be 3.3 or higher for the statement, “My peers exhibit a strong belief all students can excel if we all do our jobs well.”
- By June 2024, a classified evaluation tool for self/supervisor will be in place for the staff to support the response, “It’s clear how my performance will be evaluated.”