

Hillcrest School District

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 24

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$228,551.74	\$0.00	\$228,551.74
2	\$75,759.54	\$85,064.41	\$160,823.95
6	\$27,394.85	\$7,598.01	\$34,992.86
7	\$0.00	\$0.00	\$0.00
8	\$5,499.00	\$1,767.98	\$7,266.98
Summary	\$337,205.13	\$94,430.40	\$431,635.53

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,029,465.94	\$0.00	\$2,029,465.94
2	\$536,656.12	\$741,344.71	\$1,278,000.83
6	\$569,785.45	\$137,439.12	\$707,224.57
7	\$10,059.26	\$2,236.41	\$12,295.67
8	\$31,500.00	\$10,266.58	\$41,766.58
Summary	\$3,177,466.77	\$891,286.82	\$4,068,753.59

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,126,671.33	\$0.00	\$2,126,671.33
2	\$552,120.97	\$728,742.04	\$1,280,863.01
6	\$484,074.91	\$115,684.52	\$599,759.43
7	\$8,246.00	\$1,805.74	\$10,051.74
8	\$61,959.50	\$17,369.02	\$79,328.52
Summary	\$3,233,072.71	\$863,601.32	\$4,096,674.03