

**KERMIT ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2024**

2023-2024																
Electricity	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2022-2023	Electricity:
<b>KWH</b>	2,721,188	297,593	214,005	168,493	146,481	174,579	163,881							1,165,032		<b>Kilo Hours</b>
<b>\$</b>	313,537	27,724	22,817	20,262	16,835	17,377	18,277							123,293		<b>Cost</b>
<b>Unit cost \$</b>	0.107672	0.093161	0.106619	0.120257	0.114930	0.099538	0.111525							0.107672		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	5,905	198	193	247	376	639	1,247	497						3,396		<b>MCF</b>
<b>Cost \$</b>	52,858	1,627	1,183	1,499	2,156	3,784	6,642	2,920						19,812		<b>Cost</b>
<b>Unit cost \$</b>	6.185441	8.235223	6.129534	6.067773	5.735080	5.926151	5.325529	5.878800						6.185441		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	2,482	388	372	391	293	122	134	159						1,859		<b>Gallons</b>
<b>Cost \$</b>	48,969	4,894	4,825	4,895	4,532	3,893	3,934	4,020						30,994		<b>Cost</b>
<b>Unit cost \$</b>	20.018125	12.613247	12.971344	12.520051	15.468396	31.909836	29.359030	25.284969						20.018125		<b>Unit cost</b>
<b>Aggregate Cost: \$</b>	<b>415,364</b>	<b>34,245</b>	<b>28,825</b>	<b>26,657</b>	<b>23,524</b>	<b>25,055</b>	<b>28,853</b>	<b>6,940</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174,099</b>		<b>Aggregate Cost:</b>