

**Seminole County Board of Education**  
**Initial Budget Approved on June 9, 2025**  
**July 1, 2025 - June 30, 2026**

|                                                  | Fund (100)<br>General Fund | Fund (200)<br>Debt Service | Fund 306<br>Current SPLOST<br>1% Sales Tax | Bond Fund (333)<br>For New<br>K-12 School | Funds (402-560)<br>Various Special<br>Revenue Grants | School Funds<br>Gov. (500)<br>& Agency (705) | Funds (600-602)<br>School<br>Lunchrooms |
|--------------------------------------------------|----------------------------|----------------------------|--------------------------------------------|-------------------------------------------|------------------------------------------------------|----------------------------------------------|-----------------------------------------|
| <b>Estimated Revenues:</b>                       |                            |                            |                                            |                                           |                                                      |                                              |                                         |
| <i>Local</i>                                     |                            |                            |                                            |                                           |                                                      |                                              |                                         |
| Ad Valorem Taxes on School's Millage Rate        | 5,300,000                  |                            | -                                          |                                           | -                                                    | -                                            | -                                       |
| Intangible Tax-Local M & O                       | 25,000                     |                            |                                            |                                           |                                                      |                                              |                                         |
| Federal Land Management-Local M & O Tax          | 122,875                    |                            |                                            |                                           |                                                      |                                              |                                         |
| TAVT Tax                                         | 575,000                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Public Library Millage Rate                      | 283,353                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Other Local Taxes (Railroad Car & Flood)         | 15,851                     |                            |                                            |                                           |                                                      |                                              |                                         |
| Earnings on Investments                          | 190,000                    |                            | 80,000                                     | 15,000                                    |                                                      |                                              | 9,500                                   |
| Funds Earned from Schools (Gates, sales, etc...) |                            |                            |                                            |                                           |                                                      | 519,262                                      |                                         |
| Tuition from Preschool for 3 Year Olds           | 8,000                      |                            |                                            |                                           |                                                      |                                              |                                         |
| Fingerprint fees                                 | 1,100                      |                            |                                            |                                           |                                                      |                                              |                                         |
| Reimbursement of Transportation                  | 2,000                      |                            |                                            |                                           |                                                      |                                              |                                         |
| Federal Indirect Cost/Other LEA's                | 23,305                     |                            |                                            |                                           |                                                      |                                              |                                         |
| Sale of Old Buses/Tires                          | 400                        |                            |                                            |                                           |                                                      |                                              |                                         |
| Lunchroom Proceeds                               |                            |                            |                                            |                                           |                                                      |                                              | 43,000                                  |
| Other Local Revenue (Includes Medicaid Reimb.)   | 105,000                    |                            | 33,000                                     |                                           |                                                      |                                              | -                                       |
| Special Local Option Sales Tax                   |                            |                            | 1,300,000                                  |                                           |                                                      |                                              |                                         |
| Pre-K Fund (Lottery)                             |                            |                            | -                                          |                                           |                                                      |                                              |                                         |
| Rental of School Buildings                       | 1,000                      |                            |                                            |                                           |                                                      |                                              |                                         |
| Transfer in From Other Fund                      |                            | 1,024,625                  |                                            | 1,024,625                                 | 134,663                                              |                                              |                                         |
| <i>State</i>                                     |                            |                            |                                            |                                           |                                                      |                                              |                                         |
| Quality Basic Education (QBE)                    | 11,053,598                 |                            |                                            |                                           |                                                      |                                              |                                         |
| Other State Revenues                             | 182,963                    |                            |                                            | 22,000,000                                |                                                      |                                              |                                         |
| Georgia Lottery Revenue                          |                            |                            |                                            |                                           | 432,811                                              |                                              |                                         |
| State Breakfast/Lunch Reimbursements             |                            |                            |                                            |                                           |                                                      |                                              | 30,000                                  |
| <i>Federal</i>                                   |                            |                            |                                            |                                           |                                                      |                                              |                                         |
| Federal Breakfast/Lunch Reimbursements           |                            |                            |                                            |                                           |                                                      |                                              | 1,176,000                               |
| Federal Grant Revenue                            |                            |                            |                                            |                                           | 1,284,461                                            |                                              | -                                       |
| USDA Commodities                                 |                            |                            |                                            |                                           |                                                      |                                              | 80,000                                  |
| <b>Total Estimated Revenues</b>                  | <b>\$ 17,889,445</b>       | <b>\$ 1,024,625</b>        | <b>\$ 1,413,000</b>                        | <b>\$ 23,039,625</b>                      | <b>\$ 1,851,935</b>                                  | <b>\$ 519,262</b>                            | <b>\$ 1,338,500</b>                     |
| <b>Estimated Expenditures:</b>                   |                            |                            |                                            |                                           |                                                      |                                              |                                         |
| Direct Instruction-1000                          | 12,239,955                 |                            |                                            |                                           | 1,172,700                                            | 20,551                                       |                                         |
| Pupil Services-2100                              | 1,374,915                  |                            |                                            |                                           | 65,762                                               | 363,784                                      |                                         |
| Improvement of Instruction-2210                  | 586,538                    |                            |                                            |                                           | 40,472                                               |                                              |                                         |
| Instructional Staff Training-2213                | 8,000                      |                            |                                            |                                           | 338,844                                              |                                              |                                         |
| Media Centers-2220                               | 691,330                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Federal Central Administration-2230              |                            |                            |                                            |                                           | 124,736                                              |                                              |                                         |
| Central Administration-2300                      | 568,407                    |                            |                                            |                                           | 32,144                                               |                                              |                                         |
| School Administration-2400                       | 1,310,689                  |                            |                                            |                                           |                                                      | 4,325                                        |                                         |
| Business Administration-2500                     | 295,204                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Maintenance and Operations-2600                  | 1,058,314                  |                            |                                            |                                           |                                                      | 72                                           |                                         |
| Energy (Electricity)                             | 560,500                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Safety & Security-2660                           | 104,728                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Transportation-2700                              | 856,536                    |                            |                                            |                                           | 23,036                                               | 429                                          |                                         |
| Transportation - Fuel                            | 75,000                     |                            |                                            |                                           |                                                      |                                              |                                         |
| Support Services-Human Resources-2800            | 133,227                    |                            |                                            |                                           |                                                      |                                              |                                         |
| Other Support Services-2900                      | 10,000                     |                            |                                            |                                           |                                                      |                                              |                                         |
| School Functions-3200                            |                            |                            |                                            |                                           |                                                      | 90,763                                       |                                         |
| Lunchroom Expenditures-3100                      | -                          |                            |                                            |                                           |                                                      |                                              | 2,259,275                               |
| Facilities-4000                                  |                            |                            | -                                          | 28,280,495                                |                                                      |                                              |                                         |
| Transfer to Other Funds-5000                     | 80,422                     |                            | 1,024,625                                  | 1,024,625                                 | 54,241                                               |                                              |                                         |
| Payment on Bonds(Princ. & Int))-5100             |                            | 1,024,625                  |                                            |                                           |                                                      |                                              |                                         |
| <b>Total Estimated Expenditures:</b>             | <b>\$ 19,953,765</b>       | <b>\$ 1,024,625</b>        | <b>\$ 1,024,625</b>                        | <b>\$ 29,305,120</b>                      | <b>\$ 1,851,935</b>                                  | <b>\$ 479,924</b>                            | <b>\$ 2,259,275</b>                     |
| <b>Beginning Estimated Fund Balance</b>          | <b>\$ 8,363,000</b>        | <b>\$ -</b>                | <b>\$ 2,149,479</b>                        | <b>\$ 6,265,495</b>                       | <b>\$ -</b>                                          | <b>\$ 212,200</b>                            | <b>\$ 1,600,000</b>                     |
| <b>Ending Estimated Fund Balance</b>             | <b>\$ 6,298,680</b>        | <b>\$ -</b>                | <b>\$ 2,537,854</b>                        | <b>\$ -</b>                               | <b>\$ -</b>                                          | <b>\$ 251,538</b>                            | <b>\$ 679,225</b>                       |

The Seminole County Board of Education tentatively adopted the above budgets. The BOE will host two public budget hearings.  
The meetings will be July 14, 2025, at 6:00 PM and July 23, 2025, at 5:00 PM at our office on 203 E 6th Street located in Donalsonville, Georgia 39845.  
The above information will also be posted on our school's website at [www.seminole.k12.ga.us](http://www.seminole.k12.ga.us)