

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year 23			
Fund/Year-to-Date Expenditures	61000 Employee Salaries	62000 Employees Benefits	Summary
1	\$2,331,644.52	0	\$2,331,644.52
2	\$627,725.87	\$796,480.77	\$1,424,206.64
6	\$582,968.55	\$147,662.74	\$730,631.29
8	\$131,453.50	\$35,421.61	\$166,875.11
Summary	\$3,673,792.44	\$979,565.12	\$4,653,357.56
Fiscal Year 22			
Fund/Year-to-Date Expenditures	61000 Employee Salaries	62000 Employees Benefits	Summary
1	\$2,292,957.34	0	\$2,292,957.34
2	\$574,194.62	\$746,430.15	\$1,320,624.77
6	\$410,891.08	\$103,356.28	\$514,247.36
8	\$124,703.36	\$31,756.75	\$156,460.11
Summary	\$3,402,746.40	\$881,552.18	\$4,284,298.58
Fiscal Year 21			
Fund/Year-to-Date Expenditures	61000 Employee Salaries	62000 Employees Benefits	Summary
1	\$2,100,455.68	0	\$2,100,455.68
2	\$545,009.02	\$676,931.05	\$1,221,940.07
6	\$409,827.31	\$99,845.55	\$509,672.86
8	\$108,075.03	\$29,030.19	\$137,105.22
Summary	\$3,163,367.04	\$805,806.79	\$3,969,173.83