

MARMADUKE SCHOOL DISTRICT

LEA: 2803000

Annual Statistical Report (ASR) - Supplement

Cycle: 9

County: GREENE

2023 - 2024

LINE	DESCRIPTION	Actual FY 2023 - 2024
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$2,250,488.70
15	Other Local Receipts	\$641,313.12
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$3,145,071.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$0.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$166,834.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$7,080.00
24	Total Unrst Rev State & Local Srcs	\$6,210,786.82
25	Adult Education	\$0.00
26	Professional Development	\$23,695.00
27	Other Regular Education	\$586,133.50
28	Gifted And Talented	\$0.00
29	Alt. Learning Environment (ALE)	\$22,441.00
30	English Language Learner (ELL)	\$366.00
31	Enhanced Student Achievement (ESA)	\$220,234.13
32	Other Special Education	\$81,787.80
33	Workforce Education	\$0.00
34	School Food Service	\$11,092.28
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$158,100.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$74,997.11

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39	Tot Restricted Rev From State Srcs	\$1,178,846.82
40	Tot Restricted Rev From Fed Srcs	\$1,186,095.78
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$3,704.40
45	Compensation - Loss Of Fixed Assets	\$350,514.00
46	Other	\$53,593.21
47	Total Other Sources Of Revenue	\$407,811.61
48	Total Revenue All Sources	\$8,983,541.03
49	Regular Instruction	\$2,995,589.24
50	Special Education	\$529,279.30
51	Workforce Education	\$254,072.67
52	Adult Education	\$0.00
53	Compensatory Education	\$151,163.35
54	Other	\$346,062.88
55	Total Instruction	\$4,276,167.44
56	General Administration	\$262,157.55
57	Central Services	\$148,352.03
58	Maintenance & Operations Of Plant	\$1,287,552.26
59	Student Transportation	\$302,042.52
60	Othr District Level Support Service	\$30,997.17
61	Tot District Level Support Services	\$2,031,101.53
62	Student Support Services	\$455,530.85
63	Instructional Staff Support Service	\$646,041.69
64	School Administration	\$302,093.06
65	Total School Level Support Services	\$1,403,665.60
66	Food Service Operations	\$624,261.93
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$398,687.27
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,022,949.20
71	Facilities Acquisition And Const.	\$96,707.10
72	Debt Service	\$89,080.09
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$8,919,670.96
77	Less: Capital Expenditures	\$206,258.88
78	Less: Debt Service	\$89,080.09
79	Total Current Expenditures	\$8,624,331.99
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00
80f	Food Service Revenue	\$82,522.52
80g	Student Activity Revenue	\$192,121.69
80h	Textbook Revenue	\$51.87
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$267,877.89
80o	Community Operation	\$390,603.85
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$7,691,154.17
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	50.190
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$54,302.59
85	Persnl-Non-Fed Certified FTEs	54.250
86	Ave Salary-Non-Fed Certified FTEs	\$56,277.88
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,184,935.22
87b	Total Categorical Fund Balances	\$15,469.56
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,169,465.66
88	Building Fund Balance	\$2,418,766.23
89	Capital Outlay Fund Balance	\$0.00