

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Union Township School Corporation that the proper officers of Union Township School Corporation will conduct a public hearing on the year Union Township School Corporation proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Union Township School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.union.k12.in.us.

| | |
|-----------------------|--|
| Public Hearing Date: | 9/20/2023 |
| Public Hearing Time: | 7:00 PM |
| Public Hearing Place: | Union Township Middle School Commons, 599 W 300 N, Valparaiso, IN 46385 |

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2035

Pursuant to IC 20-40-18 Union Township School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the twelve (12) year period 2024 through 2035. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I
Replacement Cost of Bus/Vehicle During Specific Year

| Count No. of Buses | Bus Description | Corp ID No. | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs | | | | | | | | | | | |
|--------------------------|-----------------|-------------|-------------------------------------|--------------------|-----------------------------|---------|---------|---------|---------|---------|------|------|------|---------|---------|------|
| | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
| 1 | IC CE | 19 | 2024C | Own | | | | | | | | | | 115,000 | | |
| 2 | IC CE | 20 | 2024C | Own | | | | | | | | | | 115,000 | | |
| 3 | THOMAS 191TS | 16 | 2024F | Own | | | | | | | | | | 115,000 | | |
| 4 | BLUE BIRD 66C | 12 | 2011C | Own | | | | | | | | | | | 115,000 | |
| 5 | BLUE BIRD 66C | 2 | 2012C | Own | 100,000 | | | | | | | | | | | |
| 6 | BLUE BIRD 66C | 5 | 2012C | Own | 100,000 | | | | | | | | | | | |
| 7 | IC 48F | 24 | 2134F | Own | | 100,000 | | | | | | | | | | |
| 8 | THOMAS 72C | 3 | 2014C | Own | | | 100,000 | | | | | | | | | |
| 9 | THOMAS 72C | 6 | 2014C | Own | | | 100,000 | | | | | | | | | |
| 10 | THOMAS SPV | A5 | 2014F | Own | | | 80,000 | | | | | | | | | |
| 11 | THOMAS 66C | 1 | 2014C | Own | | | 100,000 | | | | | | | | | |
| 12 | THOMAS 72C | 15 | 2015C | Own | | | | 100,000 | | | | | | | | |
| 13 | IC 72C | 7 | 2015C | Own | | | | 100,000 | | | | | | | | |
| 14 | IC72C | 8 | 2016C | Own | | | | | 100,000 | | | | | | | |
| 15 | IC78C | 22 | 2016C | Own | | | | | 100,000 | | | | | | | |
| 16 | IC54F | 13 | 2017F | Own | | | | | | 100,000 | | | | | | |
| 17 | IC-CE-72LUG | 17 | 2017C | Own | | | | | | 100,000 | | | | | | |
| 18 | IC-CE-72LUG | 26 | 2017C | Own | | | | | | 100,000 | | | | | | |
| 19 | STARCRAFT 14 | A-4 | 2017F | Own | | | | | | 90,000 | | | | | | |
| Replacement Cost Totals | | | | | 200,000 | 100,000 | 380,000 | 200,000 | 200,000 | 390,000 | - | - | - | 345,000 | 115,000 | - |

Add additional sheets if necessary

SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2024 - 2035

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SECTION I
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| Count No. of Buses | Bus Description | Corp ID No. | Type of Bus/Vehicle per DOE "TN" | Owned or Leased | Estimated Replacement Costs | | | | | | | | | | | |
|--------------------------|-----------------|-------------|-------------------------------------|--------------------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | | | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 |
| 20 | IC -CE66 | 11 | 2018C | Own | | | | | | | 100000 | | | | | |
| 21 | IC-CE72 | 25 | 2018C | Own | | | | | | | 100000 | | | | | |
| 22 | IC-COLLINS | A-1 | 2018F | Own | | | | | | | 90,000 | | | | | |
| 23 | IC-COLLINS | A-2 | 2018F | Own | | | | | | | 90,000 | | | | | |
| 24 | IC-COLLINS | A-3 | 2018F | Own | | | | | | | 90,000 | | | | | |
| 25 | IC-CES40 | 14 | 2019F | Own | | | | | | | | 100,000 | | | | |
| 26 | IC-CE45 | 4 | 2019F | Own | | | | | | | | 100000 | | | | |
| 27 | THOMAS 2C | 9 | 2008C | Own | | | | | | | | | 100,000 | | | |
| 28 | THOMAS 2C | 10 | 2008C | Own | | | | | | | | | 100,000 | | | |
| 29 | ADDITIONAL BUS | | | Own | 100,000 | 100,000 | | 100,000 | 100,000 | | | 100,000 | 100,000 | | 115,000 | |
| 30 | ADDITIONAL BUS | | | Own | | 100,000 | | | | | | | | | 115,000 | |
| 31 | ADDITIONAL BUS | | | Own | | | | | | | | | | | | 115,000 |
| 32 | | | | | | | | | | | | | | | | |
| 33 | | | | | | | | | | | | | | | | |
| 34 | | | | | | | | | | | | | | | | |
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| 41 | | | | | | | | | | | | | | | | |
| 42 | | | | | | | | | | | | | | | | |
| 43 | | | | | | | | | | | | | | | | |
| Replacement Cost Totals | | | | | 100,000 | 200,000 | - | 100,000 | 100,000 | - | 470,000 | 300,000 | 300,000 | - | 230,000 | 115,000 |
| TOTAL BOTH PAGES | | | | | 300,000 | 300,000 | 380,000 | 300,000 | 300,000 | 390,000 | 470,000 | 300,000 | 300,000 | 345,000 | 345,000 | 115,000 |

Add additional sheets if necessary

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

| | |
|--------------------------|-----------------------------------|
| School Corporation Name: | Union Township School Corporation |
| County: | Porter |

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-9 to adopt a plan for the School Bus Replacement Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

| | |
|-------------------|---|
| Meeting Date: | 9/20/2023 |
| Meeting Location: | Union Township Middle School Commons, 599 W 300 N, Valparaiso, IN 46385 |

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "Bus Replacement Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-9.

| | |
|----------------|------------|
| Adoption Date: | 10/20/2023 |
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NAY

Attest: _____

Secretary of Board of School Trustees